

City of North Augusta: Project Status Report

Updated: February 18, 2020

Total Projects: 18

Total Value: \$18,310,500

| Project | Department | Budget | Fund | Status | Estimated Start | Estimated Complete | % Complete | Notes |
|---|------------------------|--------------|------------------------------|-------------------------------|-----------------|--------------------|------------|--|
| Wayfinding Signage (fabrication & installation) | Planning | TBD | CPST IV | Installation TBD | TBD | TBD | 0% | Project design portion complete |
| Sidewalk/Curbing | Public Works | \$ 270,000 | Street Improvement | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | |
| Street Resurfacing & Reconstruction | Public Works | \$ 400,000 | CPST III | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | |
| Street Resurfacing | Public Works | \$ 280,000 | C-Fund | RFP posted | 1/1/20 | 12/31/20 | 0% | Request for Proposals |
| Compenstation/Workforce Study | Human Resources | \$ 15,000 | General Fund | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | |
| Greeneway Re-paving | Parks | \$ 25,000 | General Fund | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | Plus \$100,000 PRT grant |
| Playground Resurfacing - RVP | Parks | \$ 70,000 | Riverfront C/C Redevelopment | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | Plus \$15,000 General Fund |
| Shelter & Restrooms - RVP Tennis Courts | Parks | \$ 250,000 | Riverfront C/C Redevelopment | Planned for 2020 | 1/1/20 | 12/31/20 | 0% | |
| Downtown Greenway Connector | Public Works | TBD | Multiple | RFP posted | 1/1/20 | 6/30/21 | 0% | Engineering services RFP |
| Development Code Rewrite | Planning | \$ 100,000 | General Fund | RFP posted | 1/1/20 | 12/31/20 | 5% | Consultant services RFP |
| Public Meeting Live Stream/Recording | Information Technology | \$ 40,000 | Capital Projects Fund | Planned for 2020 | 1/1/20 | 12/31/20 | 5% | Demonstrations/ research in progress |
| Brick Pond Solar Aeration System | Public Works | \$ 3,000 | Stormwater Utility | Planned for 2020 | 1/1/20 | 12/31/20 | 5% | Plus \$5,000 state grant; posted for bid |
| Fire Station 1 Relocation | Public Safety | \$ 3,000,000 | CPST III | Construction planned for 2020 | TBD | TBD | 10% | Schematic design in process |
| Public Safety Headquarters Relocation | Public Safety | \$11,000,000 | CPST III & IV | Construction planned for 2020 | TBD | TBD | 10% | Schematic design in process |

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|-------------------------------|--------------|--------------|--------------------|----------------------------|----------|---------|-----|--|
| Knobcone Ave Sidewalk | Planning | \$ 49,500 | General Fund | Planned for 2020 or beyond | TBD | TBD | 10% | Plus \$180,000 TAP grant; Need notice to proceed |
| Lynnhurst Drainage Project | Public Works | \$ 300,000 | Stormwater Utility | Planned for 2020 | 1/1/20 | TBD | 10% | Plus \$300,000 RIA grant |
| Martintown Road Traffic Study | Planning | \$ 8,000 | General Fund | Winning bid selected | 12/11/19 | TBD | 20% | Plus \$32,000 ARTS grant; Project scoping began |
| Riverfront Amphitheater | Parks | \$ 2,500,000 | CPST III | Construction in progress | 9/23/19 | 5/15/20 | 60% | |

Notes:

- Project amounts are listed as budgeted (not actual costs) unless otherwise indicated
- Report is reviewed and updated weekly as appropriate