

CITY OF NORTH AUGUSTA



Monthly Departmental
Reports

November 2019

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

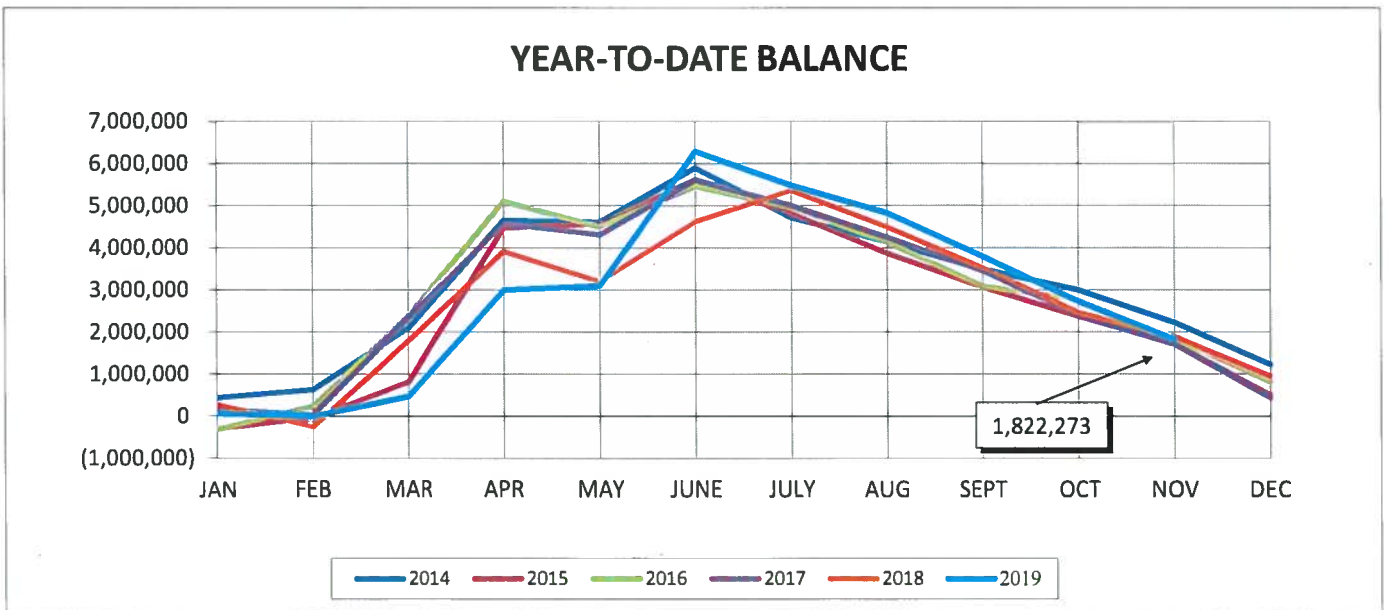


FOR THE MONTH OF
NOVEMBER, 2019

GENERAL FUND

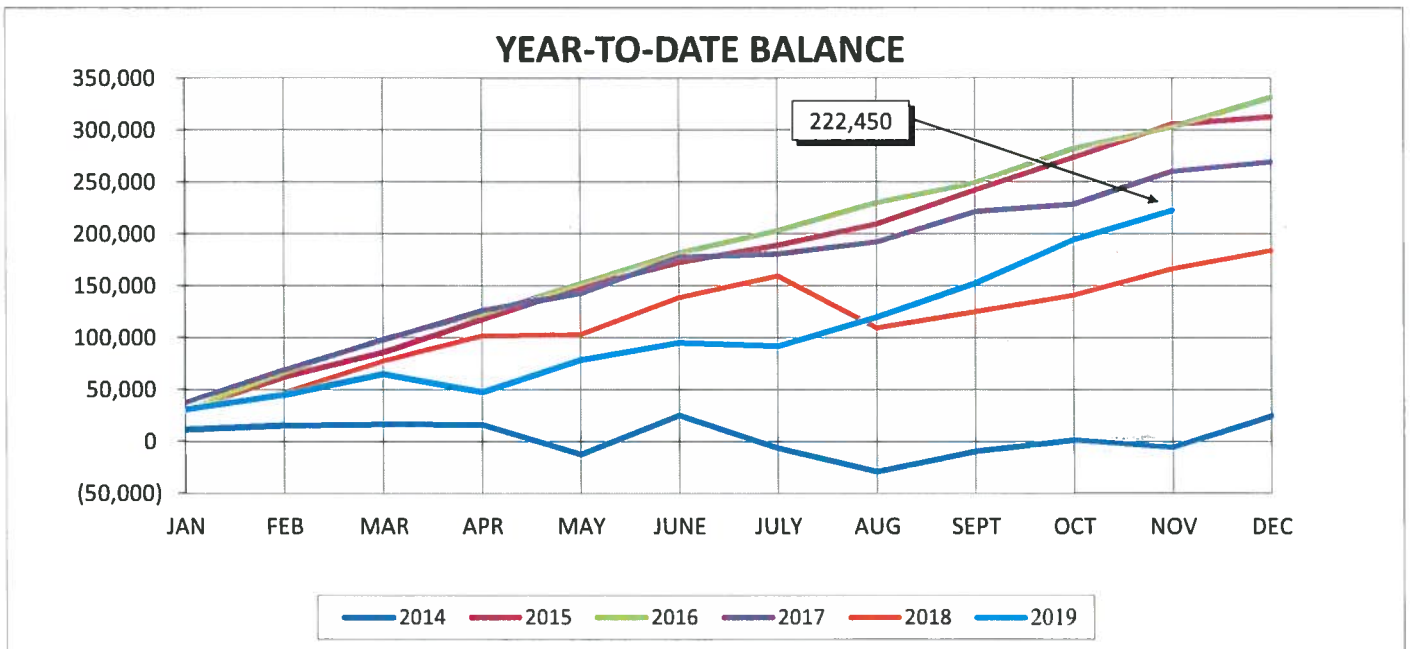
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR	4,324,373	9,504,824	3,513,803	9,683,896	1,789,807	6,508,155	1,387,553	5,772,088	2,534,566	2,996,669	2,126,250	3,911,808
MAY	1,429,984	10,934,808	808,100	10,491,996	1,330,968	7,839,123	1,526,539	7,298,627	99,016	3,095,685	(718,439)	3,193,369
JUNE*	4,529,490	15,464,298	2,694,795	13,186,791	1,347,319	9,186,442	1,274,638	8,573,265	3,182,171	6,277,856	1,420,157	4,613,526
JULY	988,789	16,453,087	2,345,871	15,532,662	1,780,636	10,967,078	1,598,431	10,171,696	(791,847)	5,486,009	747,440	5,360,966
AUG	458,759	16,911,846	451,623	15,984,285	1,119,016	12,086,094	1,323,435	11,495,131	(660,257)	4,825,752	(871,812)	4,489,154
SEPT	391,025	17,302,871	277,541	16,261,826	1,417,657	13,503,751	1,243,857	12,738,988	(1,026,632)	3,799,120	(966,316)	3,522,838
OCT	788,019	18,090,890	608,769	16,870,595	1,862,149	15,365,900	1,674,070	14,413,058	(1,074,130)	2,724,990	(1,065,301)	2,457,537
NOV	405,966	18,496,856	654,900	17,525,495	1,308,683	16,674,583	1,218,159	15,631,217	(902,717)	1,822,273	(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787

* Business license payment received in June vs July for the prior year.



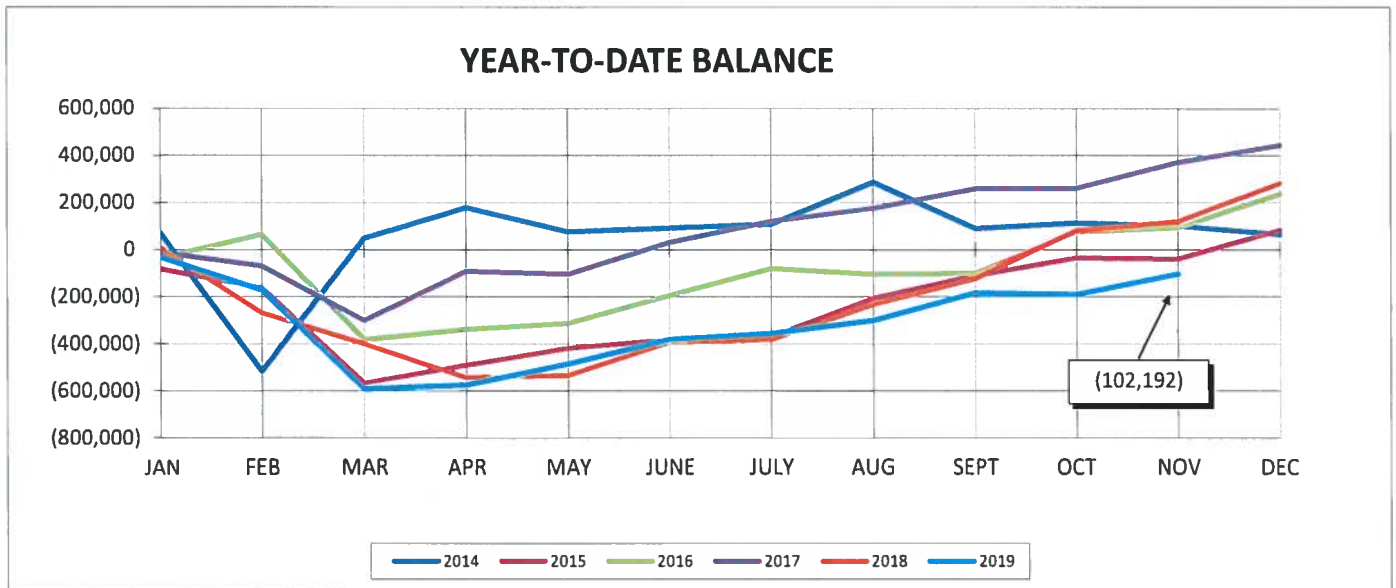
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR	68,835	277,799	66,305	267,493	86,041	230,342	42,090	165,872	(17,206)	47,457	24,215	101,621
MAY	71,629	349,428	66,519	334,012	40,799	271,141	65,471	231,343	30,830	78,287	1,048	102,669
JUNE	71,391	420,819	69,015	403,027	54,476	325,617	33,513	264,856	16,915	95,202	35,502	138,171
JULY	68,676	489,495	66,698	469,725	72,149	397,766	45,519	310,375	(3,473)	91,729	21,179	159,350
AUG	73,488	562,983	66,946	536,671	45,341	443,107	116,784	427,159	28,147	119,876	(49,838)	109,512
SEPT	68,988	631,971	69,305	605,976	36,324	479,431	53,811	480,970	32,664	152,540	15,494	125,006
OCT	103,129	735,100	70,324	676,300	61,509	540,940	54,419	535,389	41,620	194,160	15,905	140,911
NOV	69,441	804,541	67,481	743,781	41,151	582,091	42,123	577,512	28,290	222,450	25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



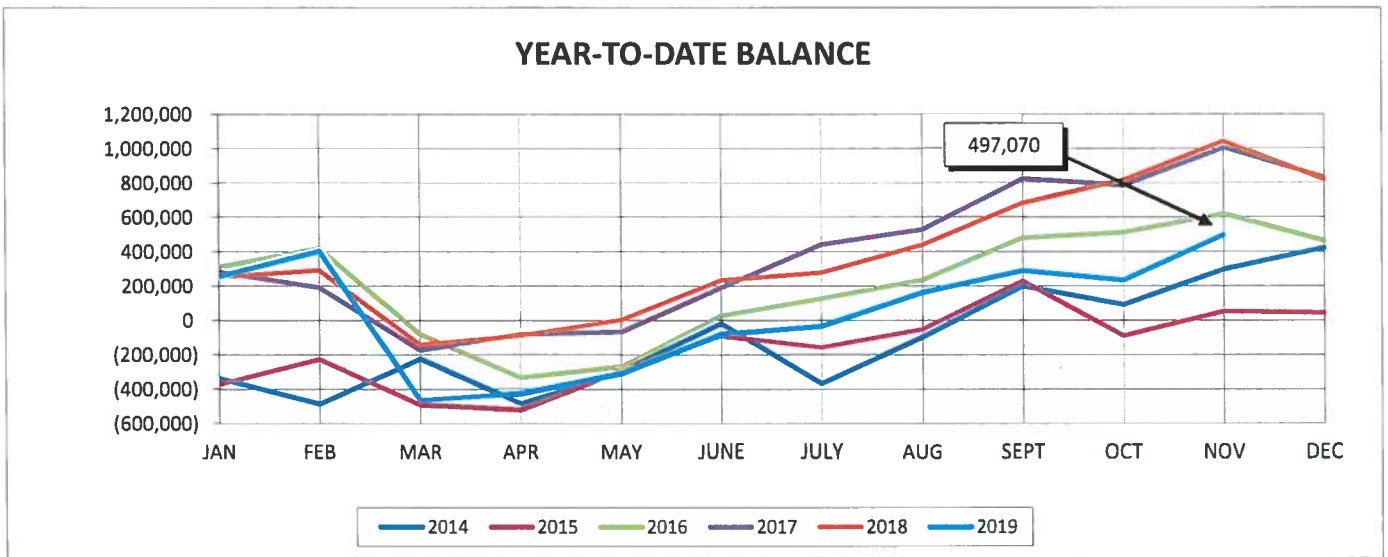
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR	371,525	1,356,005	364,995	1,406,314	355,212	1,930,856	509,075	1,950,331	16,313	(574,851)	(144,080)	(544,017)
MAY	374,269	1,730,274	401,043	1,807,357	284,457	2,215,313	391,823	2,342,154	89,812	(485,039)	9,220	(534,797)
JUNE	396,621	2,126,895	415,778	2,223,135	291,850	2,507,163	274,152	2,616,306	104,771	(380,268)	141,626	(393,171)
JULY	379,385	2,506,280	371,311	2,594,446	353,125	2,860,288	361,046	2,977,352	26,260	(354,008)	10,265	(382,906)
AUG	379,666	2,885,946	442,206	3,036,652	325,048	3,185,336	290,491	3,267,843	54,618	(299,390)	151,715	(231,191)
SEPT	376,820	3,262,766	380,997	3,417,649	260,334	3,445,670	272,478	3,540,321	116,486	(182,904)	108,519	(122,672)
OCT	393,531	3,656,297	543,992	3,961,641	400,214	3,845,884	338,254	3,878,575	(6,683)	(189,587)	205,738	83,066
NOV	371,886	4,028,183	372,014	4,333,655	284,491	4,130,375	336,209	4,214,784	87,395	(102,192)	35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR	779,818	3,362,925	809,060	3,290,493	740,015	3,788,678	755,541	3,379,058	39,803	(425,753)	53,519	(88,565)
MAY	843,658	4,206,583	898,612	4,189,105	726,733	4,515,411	806,763	4,185,821	116,925	(308,828)	91,849	3,284
JUNE	953,968	5,160,551	857,325	5,046,430	726,445	5,241,856	627,601	4,813,422	227,523	(81,305)	229,724	233,008
JULY	912,733	6,073,284	845,603	5,892,033	863,813	6,105,669	801,352	5,614,774	48,920	(32,385)	44,251	277,259
AUG	976,601	7,049,885	880,982	6,773,015	781,031	6,886,700	720,568	6,335,342	195,570	163,185	160,414	437,673
SEPT	909,931	7,959,816	876,669	7,649,684	783,247	7,669,947	634,237	6,969,579	126,684	289,869	242,432	680,105
OCT	914,188	8,874,004	889,193	8,538,877	971,659	8,641,606	754,439	7,724,018	(57,471)	232,398	134,754	814,859
NOV	878,063	9,752,067	865,278	9,404,155	613,391	9,254,997	636,484	8,360,502	264,672	497,070	228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847



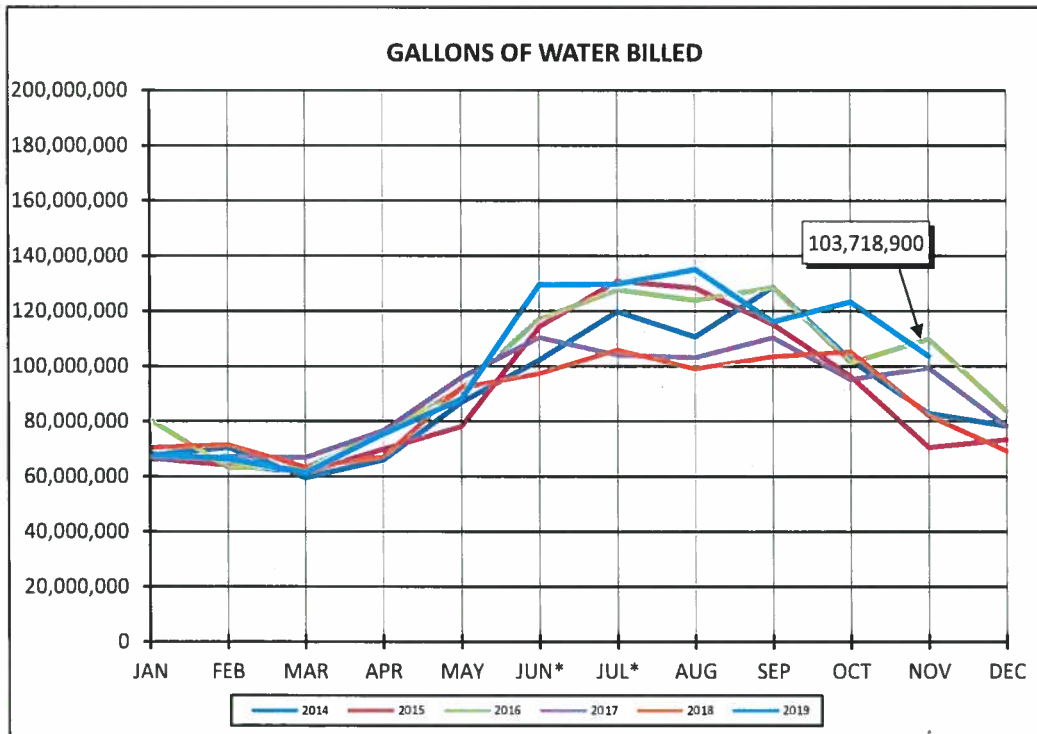
DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 11 MO=91.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	157,993.46	149,662.76	80.78%	185,261.00	35,598.24
ADMINISTRATION	342,268.43	384,210.34	70.20%	547,337.00	163,126.66
INFORMATION TECHNOLOGY	227,891.72	653,433.51	83.77%	780,057.00	126,623.49
JUSTICE & LAW	569,798.12	646,217.17	81.04%	797,399.00	151,181.83
COMMUNITY PROMOTION	71,540.11	69,939.40	94.27%	74,187.00	4,247.60
FINANCE	396,973.31	370,760.78	84.45%	439,038.00	68,277.22
HUMAN RESOURCES	237,602.80	222,495.32	73.96%	300,851.00	78,355.68
BUILDING STANDARDS	404,318.77	354,747.08	82.15%	431,828.00	77,080.92
PLANNING & DEVELOPMENT	147,362.66	309,680.97	74.98%	412,999.00	103,318.03
CITY BUILDINGS	323,280.51	247,296.70	65.48%	377,666.00	130,369.30
PROPERTY MAINTENANCE	1,226,452.34	1,291,709.10	92.99%	1,389,086.00	97,376.90
PUBLIC SAFETY	7,644,408.39	7,906,578.74	91.98%	8,596,074.00	689,495.26
ENGINEERING	189,283.17	213,591.41	87.00%	245,507.00	31,915.59
STREET LIGHTS & SIGNALS	409,733.46	394,859.31	80.92%	487,952.00	93,092.69
STREETS & DRAINS	824,093.35	836,117.68	89.82%	930,912.00	94,794.32
RECREATION	833,406.39	915,038.64	95.50%	958,177.00	43,138.36
PARKS	413,326.91	376,774.19	81.08%	464,709.00	87,934.81
COMMUNITY CENTER	145,647.90	164,128.10	93.21%	176,079.00	11,950.90
TOURISM	368,880.83	357,721.28	90.03%	397,330.00	39,608.72
RVP ACTIVITIES CENTER	696,953.92	809,620.43	102.24%	791,919.00	-17,701.43
GENERAL FUND TOTAL	15,631,216.55	16,674,582.91	88.77%	18,784,368.00	2,109,785.09
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	22,950.77	0.00	0.00%	0.00	0.00
STORMWATER	552,407.34	554,362.40	71.60%	774,254.00	219,891.60
HUMAN RESOURCES	2,154.12	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	27,729.00	100.00%	27,729.00	0.00
STORMWATER FUND TOTAL	577,512.23	582,091.40	72.58%	801,983.00	219,891.60
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	56,833.81	6,253.09	99.94%	6,257.00	3.91
SANITATION	2,307,574.79	2,337,085.53	92.31%	2,531,820.00	194,734.47
RECYCLING	1,625,496.89	1,424,586.75	90.52%	1,573,817.00	149,230.25
HUMAN RESOURCES	10,394.30	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
SANITATION FUND TOTAL	4,214,783.79	4,130,375.37	92.31%	4,474,344.00	343,968.63
O & M FUND (21):					
INFORMATION TECHNOLOGY	276,182.73	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	7,525.12	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	449,086.67	497,518.16	94.42%	526,923.00	29,404.84
UTILITIES ADMINISTRATION	517,546.27	433,322.85	83.96%	516,078.00	82,755.15
WATER OPERATIONS	708,700.35	729,290.69	88.79%	821,363.00	92,072.31
WATER PRODUCTION	1,313,755.44	1,380,370.53	85.76%	1,609,557.00	229,186.47
WASTEWATER OPERATIONS	2,937,420.04	3,716,900.20	86.89%	4,277,817.00	560,916.80
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
O & M FUND TOTAL	6,688,983.62	7,502,557.43	88.30%	8,496,893.00	994,335.57

GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300
JUN*	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200
JUL*	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	103,718,900
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	1,096,944,000

*Increase primarily related to a spike in residential watering and decreased rainfall.





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

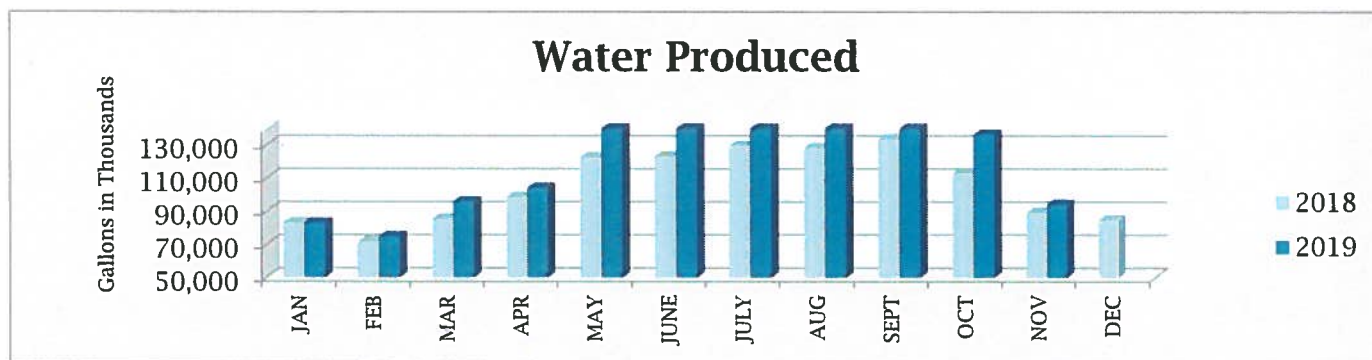
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

November, 2019

WATER OPERATIONS AND MAINTENANCE

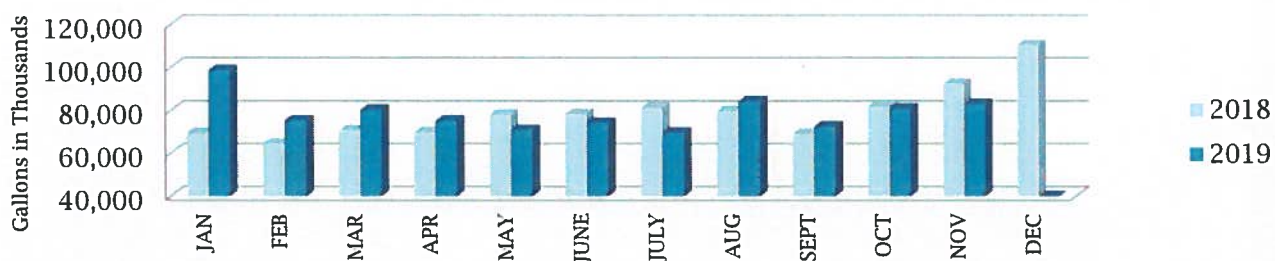
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	9,861	9,864		
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
Customers Outside City	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	3,093	3,096		
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
Total Customers	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	12,954	12,960	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
# of Water Taps Paid	2019	11	7	2	7	18	5	7	15	4	4	16		96
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
Water Tap Fees Collected	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	\$1,550	\$6,400		\$54,525
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
Water Lines Installed (LF)	2019	120	0	0	0	140	344	0	0	0	0	154		758
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
Water Produced (gals in thousands)	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	136,430	94,128		1,400,736
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
Water Billed (gals in thousands)	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	138,243	112,590		1,181,286
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
Water Billed/ Water Produced	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	101%	120%		84%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	104%	97%	85%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2019	29	16	25	1,488	970	362	394	102	26	28	19		3,459
	2018	6	48	21	18	65	26	29	16	22	44	30	354	679
Water Loss/ Water Billed	2019	0.042%	0.024%	0.040%	1.900%	1.049%	0.259%	0.278%	0.069%	0.020%	0.020%	0.017%		0.293%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

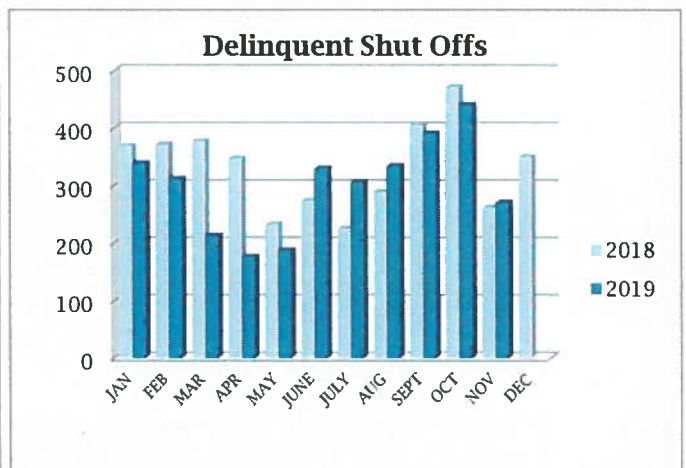
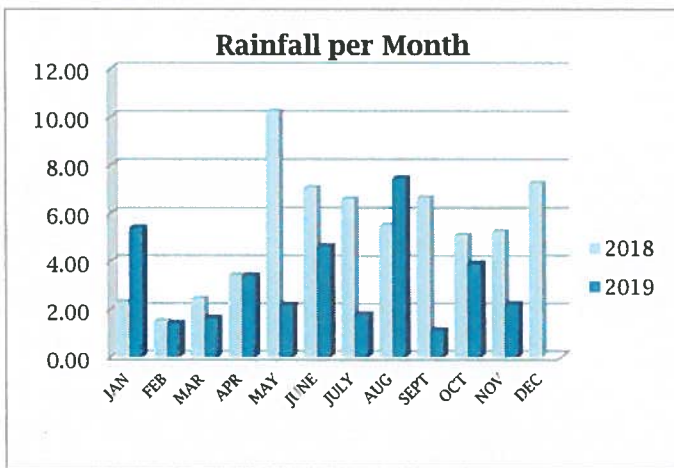
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	11,364	11,384		
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
Customers Outside City	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	1002	1003		
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	1008	1009	1010	
Total Customers	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	12,366	12,387	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
# of Wastewater Taps Paid	2019	20	13	8	17	23	10	14	20	10	8	31		174
	2018	26	15	11	25	24	8	3	18	22	14	19	12	197
Wastewater Tap Fees Collected	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	\$5,200	\$20,150		\$134,948
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
Wastewater Billed (gals in thousands)	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	133,419	127,293		1,492,641
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
Wastewater Unbilled (gals in thousands)	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	2,130	2,235		28,234
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
Wastewater Metered by ACPSA (gals in thousands)	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	137,621	149,308		1,577,146
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
Edgefield County Wastewater Metered	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	56,659	66,230		711,127
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
North Augusta Flow (gals in thousands)	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	80,962	83,078	0	866,019
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
Backups Customer Line	2019	19	14	8	11	11	4	16	7	11	10	6		117
	2018	25	19	25	13	14	16	7	11	12	13	19	18	192
Backups City Main Line	2019	3	4	0	1	0	1	0	2	1	0	2		14
	2018	4	2	3	2	3	3	1	0	2	2	3	1	26

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69	83	98	108	77	112	82	91	88		997
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70	89	80	102	69	72	77	69	71		860
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212	176	187	330	306	334	391	440	270		3,295
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214	132	216	260	201	296	289	373	240		2,747
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40	20	31	35	20	47	40	51	20		382
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707	10,710		117,380
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160	107	134	176	301	184	249	312	193		2,256
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90	2.22		35.12
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28

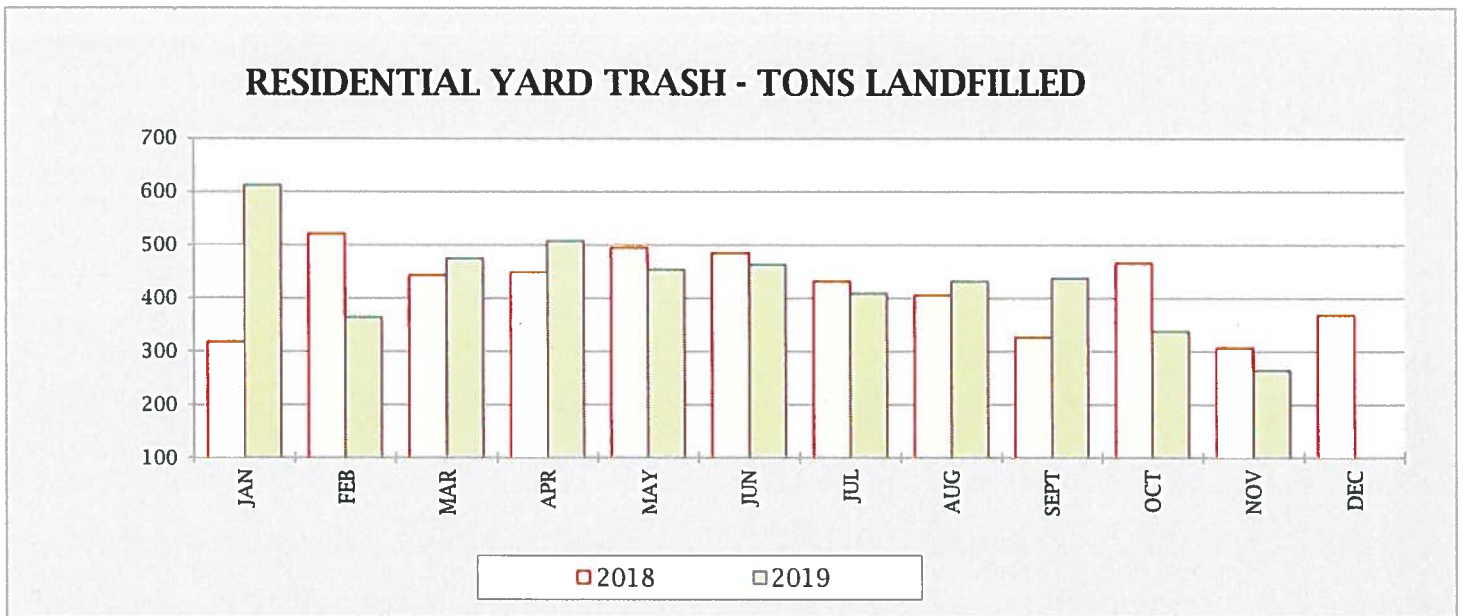


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2019	109	51	152	64	70	124	120	112	111	56	50		1,019
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
Mowing Man Hours	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819	747		10,348
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
Right of Way Mowed Miles	2019	0	0	100	250	53	239	290	0	175	149	40		1,296
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
Curbline/Sidewalk Edging Miles	2019	0	0	0	0	0	0	0	0	0	0	1.10		1.10
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
Planting Man Hours	2019	270	155	0	112	51	0	0	0	0	120	41		749
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
Plant Maintenance	2019	109	150	0	0	40	0	0	30	0	0	0		329
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
Mulch Installed Cubic Yards	2019	457	309	556	173	32	100	21	0	0	100	137		1885
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
Mulching Man Hours	2019	457	397	435	170	19	112	27	0	12	91	151		1,871
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
Trees Installed	2019	37	6	0	0	0	0	0	0	0	26	6		75
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
Tree Maintenance Man Hours	2019	91	18	18	70	80	92	128	123	135	111	92		958
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
Trees Removed	2019	1	15	6	2	11	95	40	9	2	3	1		185
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
Litter Patrol Street Miles	2019	587	537	492	525	503	489	551	766	505	734	628		6,317
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
Litter Collected Tons	2019	4.37	5.27	5.86	4.95	5.22	5.8	5.01	4.84	3.87	2.83	2.6		50.62
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	2.6	5.07	52.08
Irrigation Installation Man Hours	2019	0	0	10	0	0	0	0	37	0	123	0		170
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
Irrigation Repairs	2019	4	5	10	30	35	100	50	49	35	40	15		373
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
Landscape Inspections	2019	3	0	0	0	0	0	0	0	0	0	0		3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

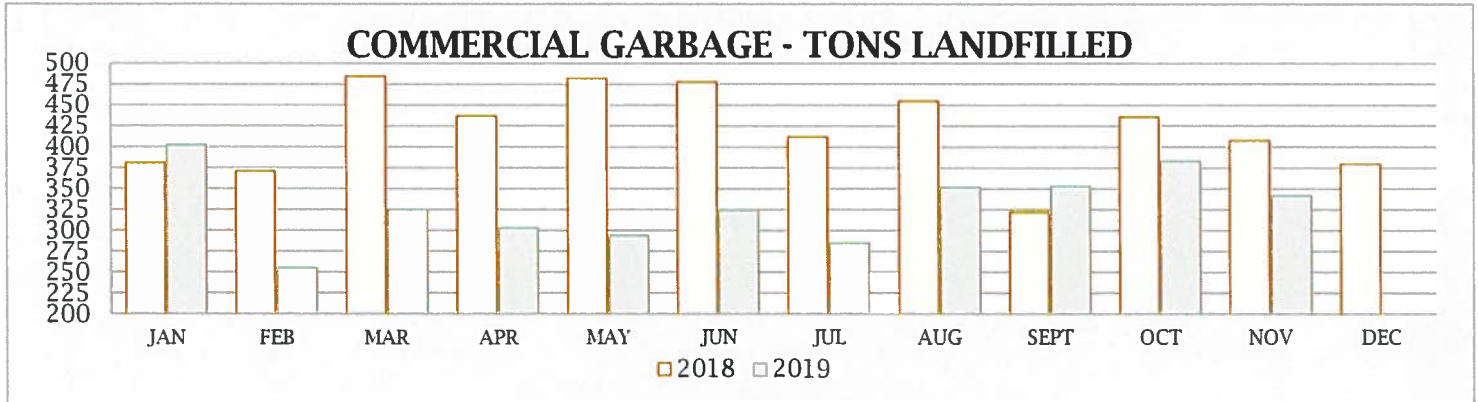
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562	8,594	8,601	8,616		
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
Customers Outside City	2019	305	304	303	308	302	315	312	294	317	315	321		
	2018	302	304	301	304	309	310	307	307	314	312	310	307	
Customers Multi-Unit	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163	2,165	2,166	2,171		
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
Total Customers	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	11,076	11,082	11,108	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
Yard Trash (tons)	2019	613	364	475	508	454	463	409	432	438	338	265		4,759
	2018	318	522	443	448	495	485	432	406	327	466	307	368	5,017
Yard Trash Cans	2019	705	707	722	724	732	715	715	726	726	723	722		
	2018	688	687	684	700	692	700	696	695	699	698	703	705	
Fees Collected	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612	\$225,783	\$226,114	\$226,866		\$2,458,955
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	549	504	503	503	500	498	496	495	496	494	495		
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
Customers Outside City	2019	4	4	4	4	4	3	3	3	3	3	3		
	2018	4	4	4	4	4	4	4	4	4	4	4	4	
Total Customers	2019	553	508	507	507	504	501	499	498	499	497	498	0	
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
Garbage Landfilled	2019	402	255	325	303	294	324	285	352	353	383	342		3618
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
Service Fees	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324	\$61,155	\$60,614	\$60,955		\$677,324
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
Landfill Fees	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	\$14,613	\$13,804	\$14,934	\$13,109		\$142,852
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

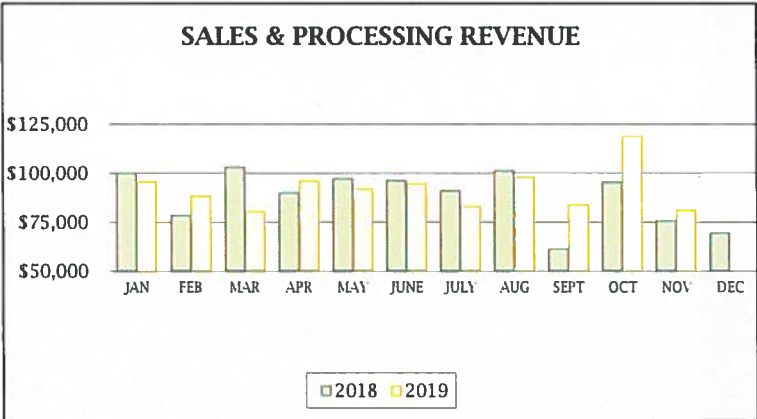
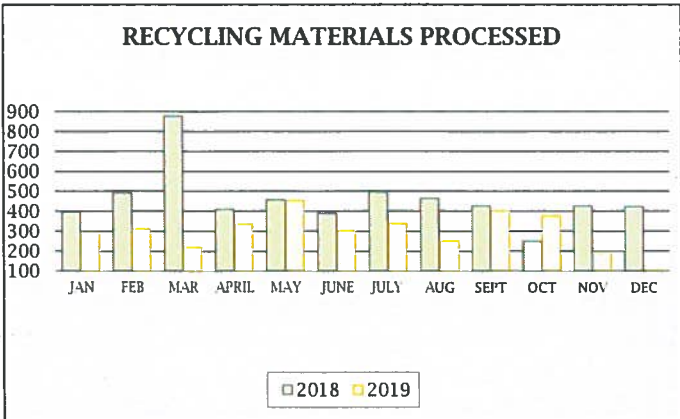


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26	16.00	9.26	42.07		356.32
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
Sweeping Miles	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54	24.50	12.50	65.33		446.47
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
Sweeping Tons Collected	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04	4.32	3.47	15.68		138.01
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2019	858	987	821	1069	1096	1299	955	780	746	860	849		10320
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398
	Aiken County	2019	519	504	289	649	454	413	478	402	333	231	266		4538
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803
	Commercial /Industrial	2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116	1437		19234
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092
	Total Incoming	2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	2552	0	34092
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2019	1084	1178	890	1381	1096	1408	1093	929	676	714	929		11378
		2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693
	Commercial /Industrial	2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062	1379		18673
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093
	Total Landfilled	2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	2308	0	30051
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2019	293	313	220	337	454	304	340	253	403	377	186	0	3480
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508
	%	2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	17%	0%	23%
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%
Total Recyclables Processed	2019	293	313	220	337	454	304	340	253	403	377	186	0	3480	
	2018	395	492	877	408	458	389	496	465	427	249	427	424	5507	
Material Sales & Processing Revenue	2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629	\$80,885		\$1,010,992	
	2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
NOVEMBER 2019***

City of North Augusta
Department of Planning and Development
Monthly Report for November 2019

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	629	389	5743	4048	*	*	*	*
Development Applications	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Subdivisions								
Major Subdivision Plans	0	0	3	0	0	0	2	0
Planned Acres	0.00	0.00	108.07	0.00	0.00	0.00	27.88	0.00
Planned Lots	0	0	156	0	0	0	89	0
Minor Subdivision Plans	2	0	15	0	2	0	19	0
Platted New Lots	1	0	5	0	1	0	30	0
Major Subdivision Plans	0	0	6	0	0	0	1	0
Platted Acres	0.00	0.00	64.77	0.00	0.00	0.00	21.18	0.00
Platted Lots	0	0	191	0	0	0	42	0
Site Plans								
Minor Site Plans	1	0	13	0	2	0	11	0
Major Site Plans	0	0	3	0	0	0	6	0
Total Site Plan Acres	0.00	0.00	89.57	0.00	0.00	0.00	117.37	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Plan Modifications					0	0	0	0
Annexations								
Applications	0	0	2	0	0	0	1	0
Parcels	0	0	20	0	0	0	1	0
Acres	0.00	0.00	6.05	0.00	0.00	0.00	0.40	0.00
Zoning/Text Amendments								
Rezoning	0	0	2	1	0	0	1	0
Parcels	0	0	12	2	0	0	2	0
Acres	0.00	0.00	14.60	0.92	0.00	0.00	245.56	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	1	0	3	1	0	0	0	0
Other								
Certificates of Zoning Compliance	8	0	133	6	4	0	172	0
Zoning Confirmation Letters	2	0	28	0	2	0	11	0
Residential Site Reviews	25	0	169	0	22	0	189	0
Sign Permits	3	0	42	3	2	0	42	0

City of North Augusta
Department of Planning and Development
Monthly Report for November 2019

Planning Projects	1	0	5	0	0	0	5	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	5	0	0	0	1	0
Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Appeals	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Variances	1	0	11	0	0	0	1	0
Special Exceptions	0	0	2	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	5	0	0	0	0	0
Fees Collected								
Development Applications	\$1,270.00		\$17,180.50		\$175.00		\$16,792.20	
Appeals	\$0.00		\$2,650.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$1,270.00		\$19,830.50		\$175.00		\$16,992.20	

* Not yet recorded

City of North Augusta Department of Planning and Development

Staff Approvals - 2019

Residential Site Plans - November 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-187	003-16-11-003	Will Greene	656 Railroad Ave	PD	11/21/2019	New Residential
RSP19-188	105-00-03-001	Keystone Homes, Inc.	1007 Swan Ct, Lot 1-A	R-10	11/1/2019	New Residential
RSP19-189	106-00-05-003	Keystone Homes, Inc.	1020 Gregory Landing Dr, Lot 3-C	R-10	11/1/2019	New Residential
RSP19-190	106-00-07-012	Keystone Homes, Inc.	1170 Gregory Landing Dr, Lot 12-E	R-10	11/7/2019	New Residential
RSP19-191	106-00-08-003	Keystone Homes, Inc.	1139 Gregory Landing Dr, Lot 3-F	R-10	11/7/2019	New Residential
RSP19-192	106-00-08-004	Keystone Homes, Inc.	1149 Gregory Landing Dr, Lot 4-F	R-10	11/7/2019	New Residential
RSP19-193	106-00-07-009	Keystone Homes, Inc.	1150 Gregory Landing Dr. Lot 9-E	R-10	11/7/2019	New Residential
RSP19-194	005-05-13-002	Bill Beazley Homes	126 Bonhill St	PD	11/8/2019	New Residential
RSP19-195	005-09-21-004	Bill Beazley Homes	190 Bonhill St	PD	11/8/2019	New Residential
RSP19-196	005-09-19-008	Bill Beazley Homes	245 Preston Ct	PD	11/8/2019	New Residential
RSP19-197	005-09-17-010	Bill Beazley Homes	401 Bridle Path Rd.	PD	11/13/2019	New Residential

RSP19-198	014-00-02-009	IDK Homes	259 Rivernorth Dr	PD	11/14/2019	Detached Garage
RSP19-199	006-17-11-002	Melissa Rankin	1003 Holiday Dr	R-14	11/14/2019	Storage Building
RSP19-200	002-12-04-012	Welsh Custom Homes	258 Seton Cir	R-14	11/19/2019	New Residential
RSP19-201	003-16-15-006	Wetherington Builders	1044 Westo St.	PD	11/19/2019	New Residential
RSP19-202	007-08-04-018	John Smith	803 Hillside Dr	R-10	11/21/2019	Sun Room Addition
RSP19-203	003-16-14-008	David L. Blair Homes	673 Railroad Ave	PD	11/22/2019	New Residential
RSP19-204	005-09-20-005	Bill Beazley Homes	199 Bonhill St	PD	11/21/2019	New Residential
RSP19-205	005-09-20-003	Bill Beazley Homes	240 Preston Ct	PD	11/22/2019	New Residential
RSP19-206	014-00-02-047	Southern State Builders	417 Rivernorth Dr	PD	11/22/2019	New Residential
RSP19-207	005-13-05-024	Christopher Bernard	151 Macklin Dr	PD	11/25/2019	Staircase to Balcony
RSP19-208	007-11-03-007	Dominique Raven	905 East Ave	R-7	11/27/2019	Carpport
RSP19-209	002-16-03-003	T. B. Hill	1413 Waccamaw Dr	R-10	11/27/2019	Carpport
RSP19-210	003-16-11-003	Wetherington Builders	656 Railroad Ave	PD	11/27/2019	New Residential
RSP19-211	007-06-15-005	Jayson Lacy	1011 West Ave	R-7	11/27/2019	Room Addition

Sign Zoning Review Approvals - November 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN19-051	010-14-04-014	AAA Sign Company	Sprint #734	GC	11/6/2019	Commercial
SN19-052	007-16-01-003	AAA Sign Company	Sprint #744	GC	11/8/2019	Commercial
SN19-054	007-10-21-006	Fast Signs	Onin Staffing, LLC	D	11/18/2019	Commercial

Minor Sight Plans - November 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
MSP19-014	010-19-01-001	Rajwinder Manhiani	Manhiani Fuel Tank and Canopy Replacement	GC/HC	11/25/2019	Commercial

Minor Subdivision Plats - November 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
MP19-013	006-13-08-002	Henriann Walpole	1808 Bunting Drive	R-7	11/1/2019	Residential
MP19-014	007-19-01-019	Jeff Rucker	131 River Club Lane	PD	11/18/2019	Residential

City of North Augusta Code Compliance November 2019 Cases Open

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2019	5	11	10	30	31	20	40	27	27	21	14		236
	2020													
Property Liens/ Contractor Utilized	2019	2		1	2	3	1	2	2		1	2		16
	2020													
Swimming Pools	2019	1			1		2	2	1	2		1		10
	2020													
Recreational Vehicles RV/Boat/Utility Tri	2019	2	2	5	3	4	9	8	7	4	3	10		57
	2020													
Illegal Vehicles	2019	8	8	18	13	11	12	7	14	13	12	7		123
	2020													
Commercial Vehicles/Equipment	2019					1	1	2	1					5
	2020													
Court Summons Issued	2019													
	2020													
Business License Inspections	2019		1	5		5	5	1		1	7	10		35
	2020													
Temporary Signs	2019	76	82	91	71	72	38	31	21	70	55	74		681
	2020													
Sign Owners Notified	2019	13	13	17	31	15	17	6	1	9	14	7		143
	2020													
Landscaping Inspections	2019				15	10	13	10	15	3	11	7		84
	2020													
Structure Demolitions	2019		1	1			1							3
	2020													
		107	118	148	166	152	119	109	89	129	124	132		1393

Updated 12/3/19 at 4:18pm

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

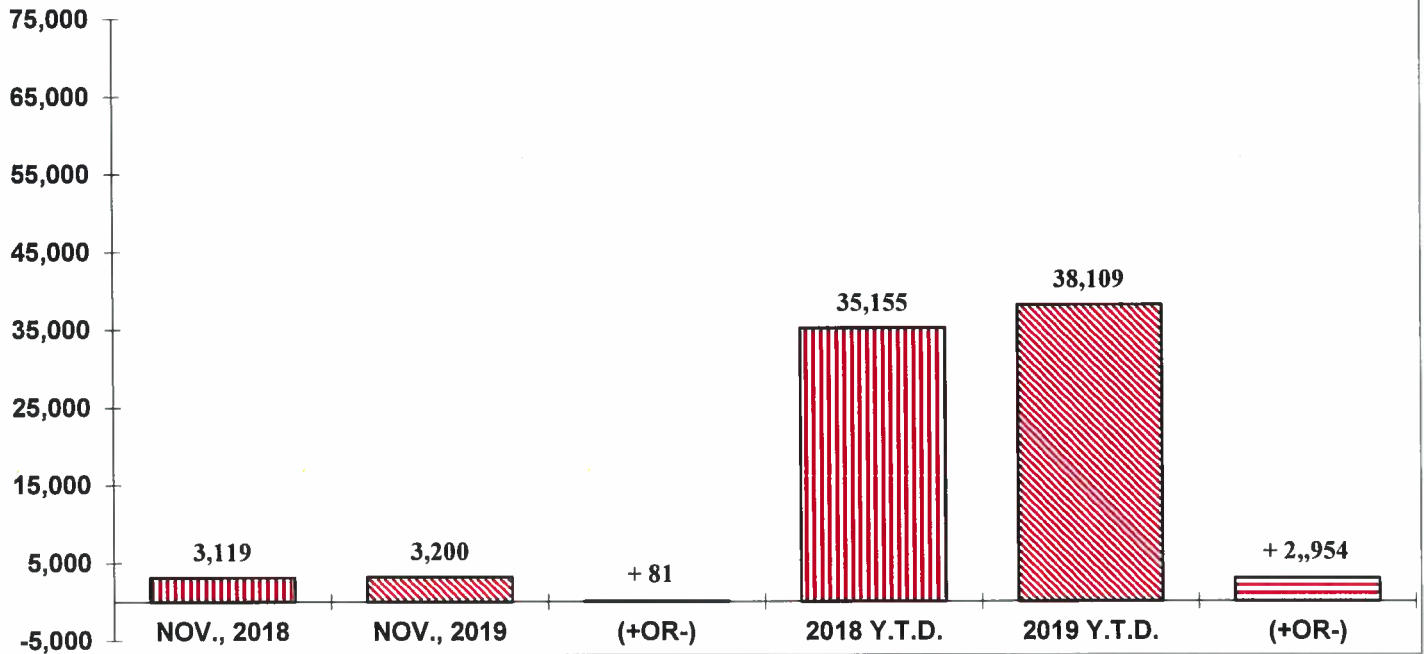
**MONTHLY REPORT
FOR**

NOVEMBER, 2019

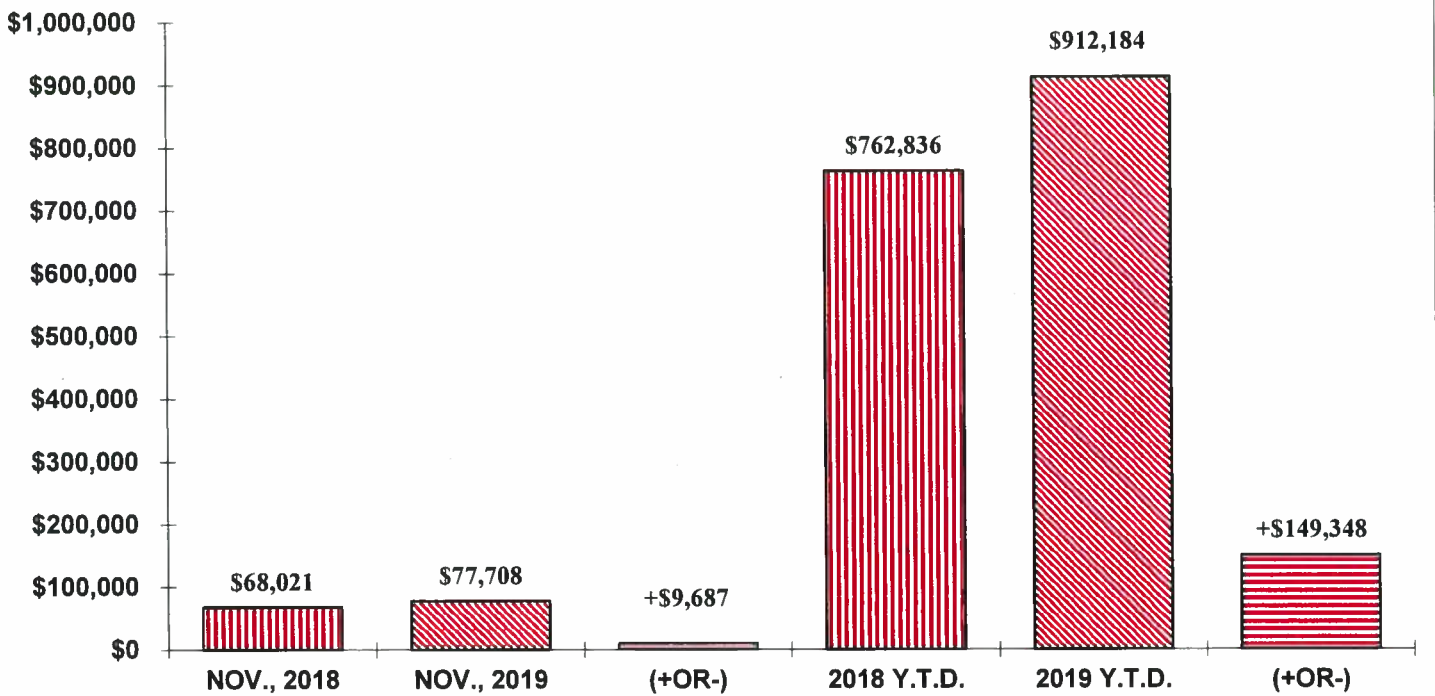
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	NOV., 2018	NOV., 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,021	\$77,708	+\$9,687	\$762,836	\$912,184	+\$149,348
MUNICIPAL COURT CASES	591	787	+ 196	7,916	9,450	+ 1,534
JURY TRIALS REQUESTED	54	23	--31	417	434	+ 17
LARCENY OF MOTOR VEHICLES	7	5	--2	52	34	--18
TRAFFIC WARNINGS	303	482	+ 179	4,704	6,422	+ 1,718
NON-TRAFFIC ARRESTS	119	66	--53	784	1,042	+ 258
TRAFFIC ARRESTS	611	739	+ 128	7,818	8,673	+ 855
TOTAL ARRESTS	730	806	+ 76	8,602	9,715	+ 1,113
CALLS FOR SERVICE	3,119	3,200	+ 81	35,155	38,109	+ 2,954
OFFICER GENERATED CALLS	1,719	1,949	+ 230	19,891	23,377	+3,486
CITIZEN GENERATED CALLS	1,400	1,251	--149	15,264	14,732	-532
COMMUNITY POLICING	410	354	--56	4,494	4,888	+394
MAJOR CRIMES	47	32	--15	577	461	--116
TRAFFIC ACCIDENTS	96	89	--7	1,142	1,072	--70
FIRE CALLS	28	24	--4	307	313	+ 6
VICTIM'S ASSISTANCE MONEY	\$3,620	\$3,800	+\$180	\$38,867	\$46,226	+\$7,359
FIRST RESPONDERS	48	54	+ 6	536	619	+ 83

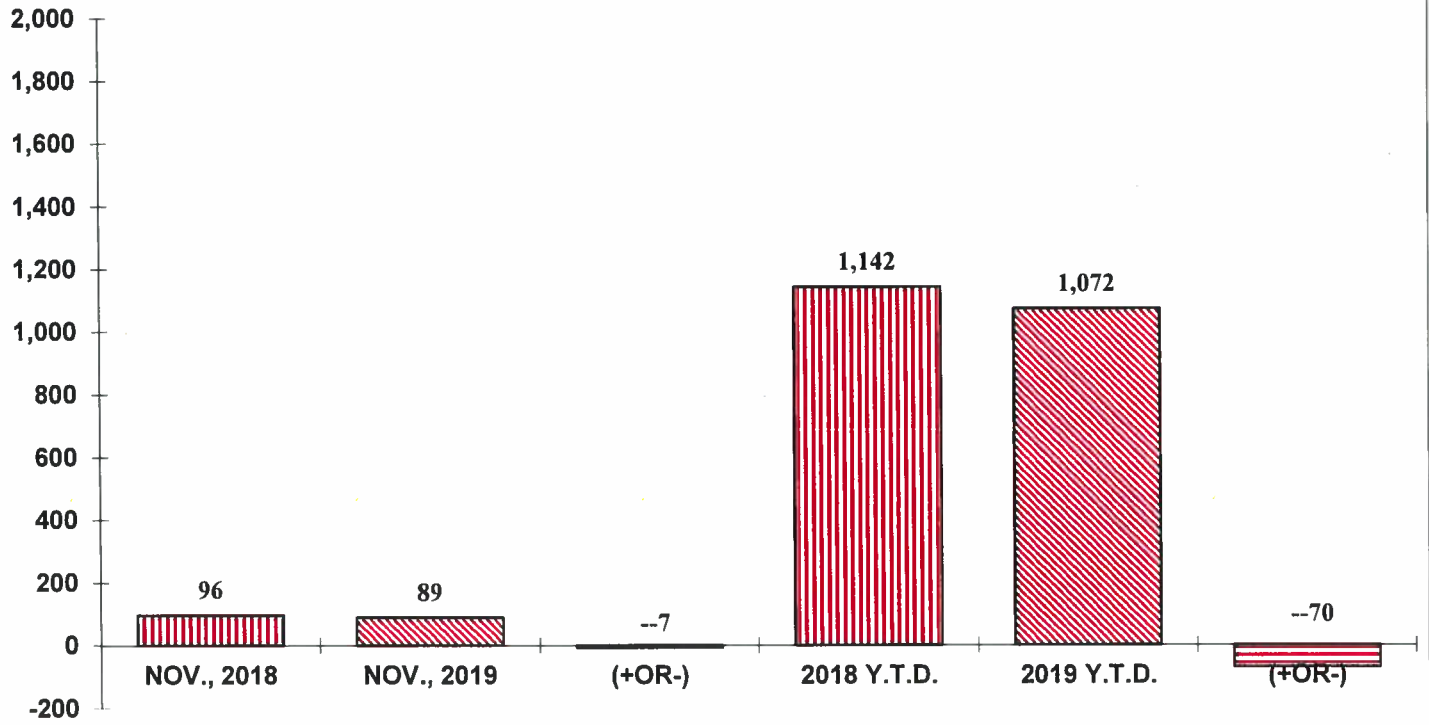
CALLS FOR SERVICE



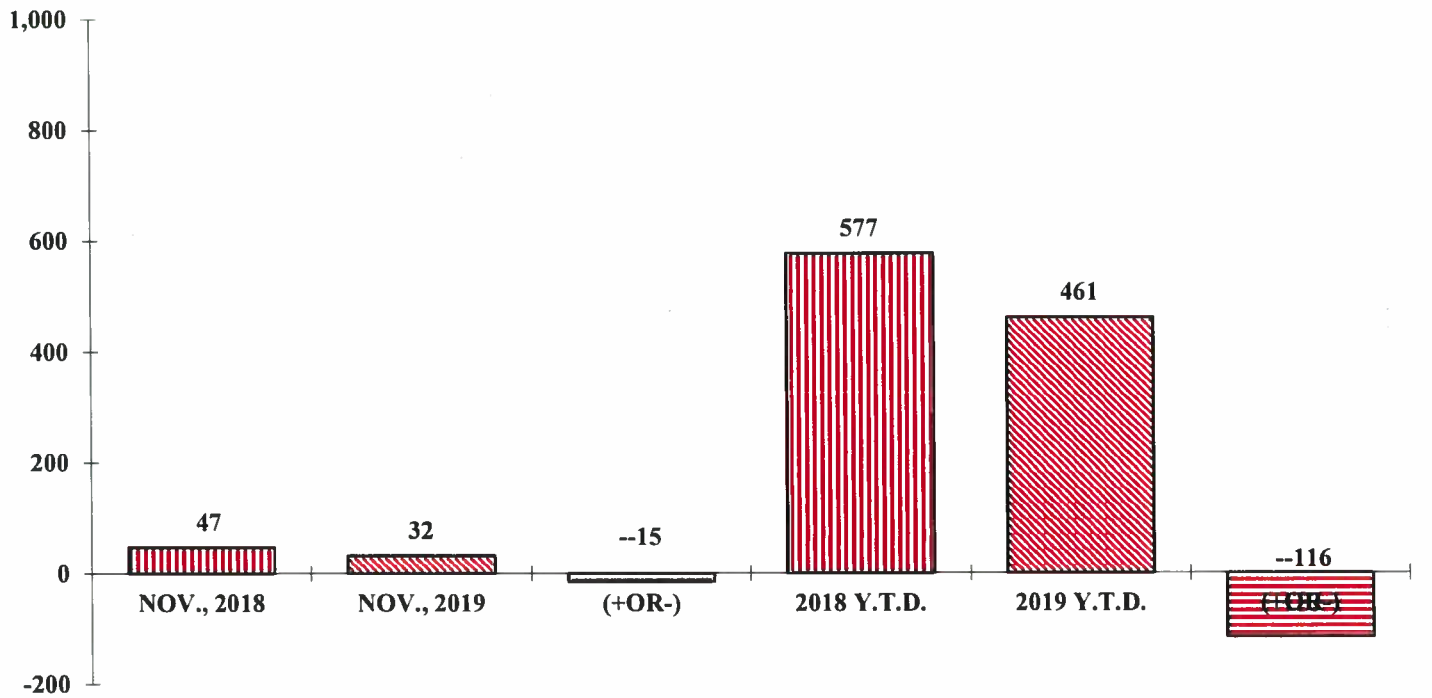
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



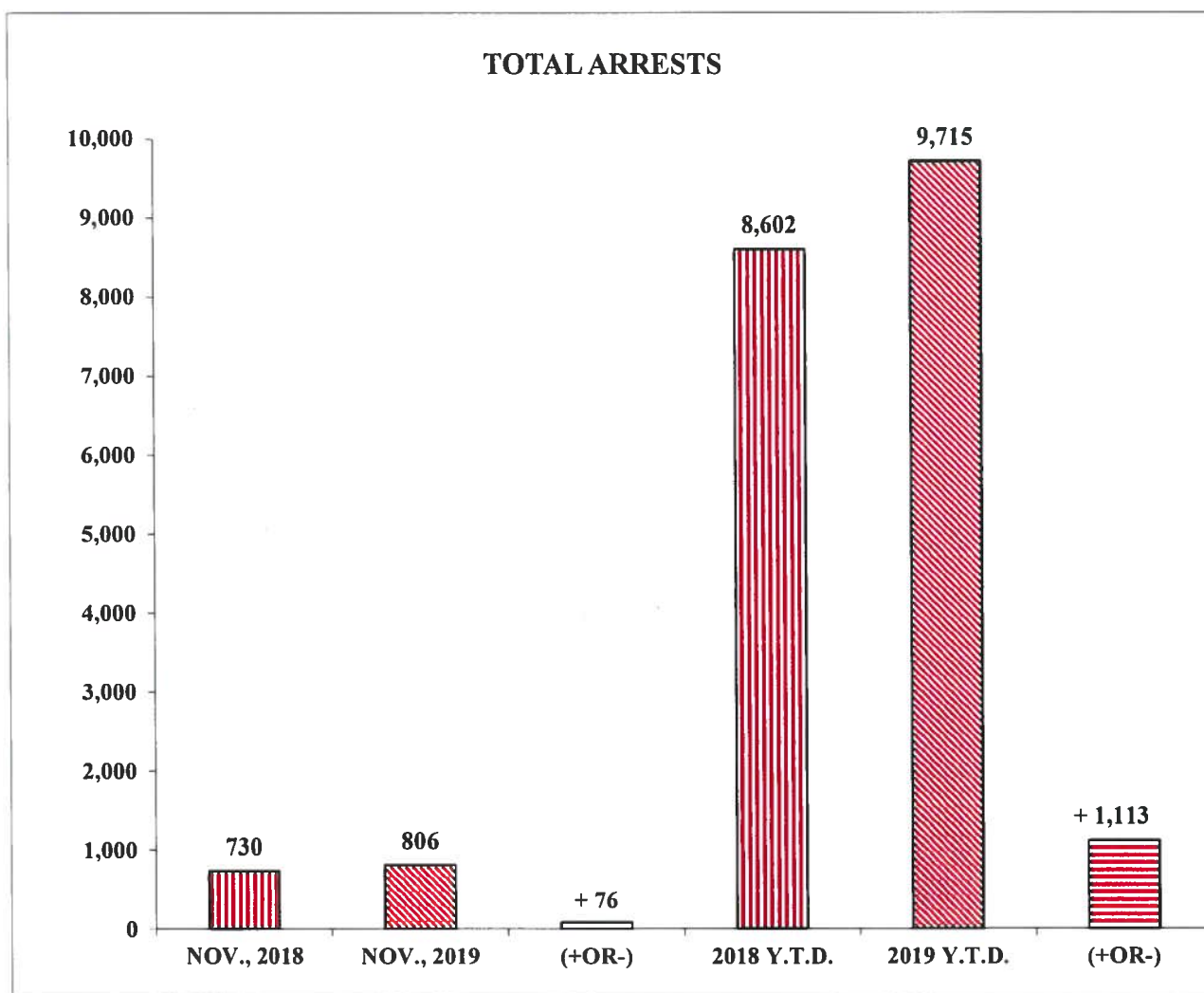
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2015	1	0	0	0	0	1	0	0	0	0	0	0	2
	2016	0	0	0	0	0	0	0	0	0	0	0	0	0
	2017	0	0	0	1	0	0	0	0	0	0	0	0	1
	2018	1	0	0	1	0	0	0	0	0	0	0	1	3
	2019	0	0	1	0	0	0	0	0	0	0	0	0	1
CRIMINAL SEXUAL CONDUCT	2015	3	1	0	2	2	0	0	2	1	2	3		16
	2016	3	4	1	1	1	0	1	1	0	1	2		15
	2017	1	0	1	0	3	1	0	4	3	0	0		13
	2018	1	0	2	1	1	2	2	1	0	0	0		10
	2019	0	3	0	1	1	0	1	0	3	0	0		9
ROBBERY	2015	1	0	0	0	4	1	2	0	1	0	0		9
	2016	3	3	0	1	1	0	4	3	3	4	1		23
	2017	2	3	1	1	1	3	2	1	0	1	2		17
	2018	0	0	1	2	3	3	3	2	2	1	2		19
	2019	3	1	0	1	0	1	3	1	1	1	0		12
AGGRAVATED ASSAULT	2015	2	0	0	3	2	1	2	1	0	2	1		14
	2016	2	1	1	1	0	1	1	0	0	4	2		13
	2017	2	1	2	4	3	1	0	2	0	0	0		15
	2018	1	0	0	3	0	3	0	1	4	0	0		12
	2019	1	1	3	2	2	2	2	1	2	2	2		20
BREAKING & ENTERING	2015	4	3	4	2	12	3	6	9	6	4	44		97
	2016	7	12	9	12	7	22	16	25	22	16	20		168
	2017	8	6	8	8	10	13	18	29	19	35	10		164
	2018	19	6	14	12	11	6	7	29	12	9	6		131
	2019	4	13	15	7	15	18	16	8	5	7	4		112
LARCENY	2015	27	14	20	18	29	20	24	16	25	14	25		232
	2016	24	24	33	27	28	32	25	38	33	42	29		335
	2017	32	29	24	19	24	41	27	22	34	25	23		300
	2018	15	23	18	24	29	36	24	30	17	30	19		265
	2019	22	13	19	8	26	14	29	26	15	16	14		202
MOTOR VEHICLE THEFT	2015	3	1	3	6	4	3	4	6	3	1	3		37
	2016	4	4	2	4	3	2	7	5	4	10	4		49
	2017	0	4	1	2	3	6	3	4	2	4	2		31
	2018	6	3	4	5	4	4	7	7	2	3	7		52
	2019	7	2	1	1	1	4	4	3	2	4	5		34
ARSON	2015	0	0	0	0	0	0	0	0	0	0	0		0
	2016	0	0	0	0	0	0	0	0	0	1	1		2
	2017	0	0	0	0	0	0	0	0	0	0	0		0
	2018	0	0	0	0	1	0	0	1	0	0	0		2
	2019	0	1	0	0	0	0	0	0	0	0	0		1
BURGLARY	2015	8	4	7	6	10	11	8	10	11	8	5		88
	2016	10	9	9	8	9	8	13	17	21	12	7		123
	2017	10	15	4	11	7	6	9	5	5	8	7		87
	2018	7	3	4	1	6	10	12	10	6	12	12		83
	2019	8	7	4	6	5	4	5	12	5	7	7		70
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		109	102	114	107	95	125	115	113	92	63	79		1,114
FIRE		20	7	25	8	21	29	14	17	21	18	15		195
TOTAL ALARMS		129	109	139	115	116	154	129	130	113	81	94		1,309

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555	443	444	516	431	532	555	477	527	457		5,577
FEMALE	442	445	378	327	387	362	317	376	361	394	349		4,138
WHITE	584	542	419	396	486	460	428	556	454	469	408		5,202
HISPANIC	58	59	47	38	47	45	42	62	55	61	39		553
BLACK	440	399	355	337	370	288	379	313	329	391	359		3,960
OVER 18	1075	989	810	760	893	783	833	915	818	898	779		9,553
UNDER 18	7	11	11	11	10	10	16	16	20	23	27		162



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	71	41	45	46	50	71	37	33	49	49	49		541
WARNING TICKETS	1	1	2	2	1	1	2	3	1	3	2		19
ANIMALS TURNED IN	25	16	22	42	27	54	8	15	30	28	17		284
Owner Surrendered	19	7	14	27	20	37	5	6	17	6	12		170
Stray	6	9	8	15	7	17	1	9	9	21	5		107
Other	0	0	0	0	0	0	2	0	4	1	0		7
Dogs	10	12	15	15	11	18	4	12	17	26	7		147
Cats	15	4	7	27	16	36	4	3	13	2	10		137
Other	0	0	0	0	0	0	0	0	0	0	0		0
LIVE OUTCOME	11	12	16	36	25	51	21	14	22	27	15		250
Owner Claimed	0	3	2	10	2	10	4	2	4	16	1		54
Adopted	0	1	0	0	1	1	0	1	0	0	0		4
Transferred to humane organization	11	8	14	26	22	33	17	11	18	11	14		185
Return to field						7	0	0	0	0	0		7
COURT CASES	2	1	0	0	1	1	5	1	2	0	1		14
CONVICTIONS	2	1	0	0	1	1	5	1	2	0	1		14
HEALTH CASES	0	0	1	2	0	0	3	1	1	1	0		9
VETERINARIAN COST	\$245	\$65	\$125	\$90	\$85	\$45	\$15	\$0	\$264	\$378	\$35		\$1,347
Euthanasia	14	3	6	6	3	3	0	2	4	3	1		45
Adoptable dogs	0	0	0	0	0	0	0	0	0	0	0		0
Adoptable cats	0	0	0	0	0	0	0	0	0	0	0		0
Feral cats	14	2	4	5	0	12	0	0	0	0	0		37
FINES GENERATED BY IMPOUNDMENT	\$45	\$95	\$35	\$400	\$25	\$375	\$540	\$35	\$385	\$670	\$25		\$2,630
COURT FINES	\$618	\$154	\$0	\$0	\$154	\$154	\$1,749	\$154	\$283	\$0	\$465		\$3,731

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

November, 2019

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$30,465	\$38,078	\$41,137
Baseball	55	617	532	391	226	165	\$4,805	\$71,459	\$62,909
Fall Baseball							\$500	\$29,899	\$28,024
Softball -Adult	15	225	240				\$30	\$64,403	\$69,503
Softball -Youth	19	211	221	129	82	57	\$30	\$39,310	\$45,162
Spring Soccer	44	567	580	354	213	88	\$0	\$5,270	\$6,437
Fall Soccer	47	540	540	346	194	94			
Cheerleading	13	170	182	129	41	26			
Football	17	269	219	189	80	51			
Volleyball	10	95	82	60	35	20			

Activity	YTD Participants	November Revenue	YTD	Prior YTD
Jazzercise	477	\$425	\$3,700	\$3,648
Tennis		\$0	\$5,262	\$4,179
Adventure Camp		\$0	\$16,178	\$14,007

MISCELLANEOUS RENTALS

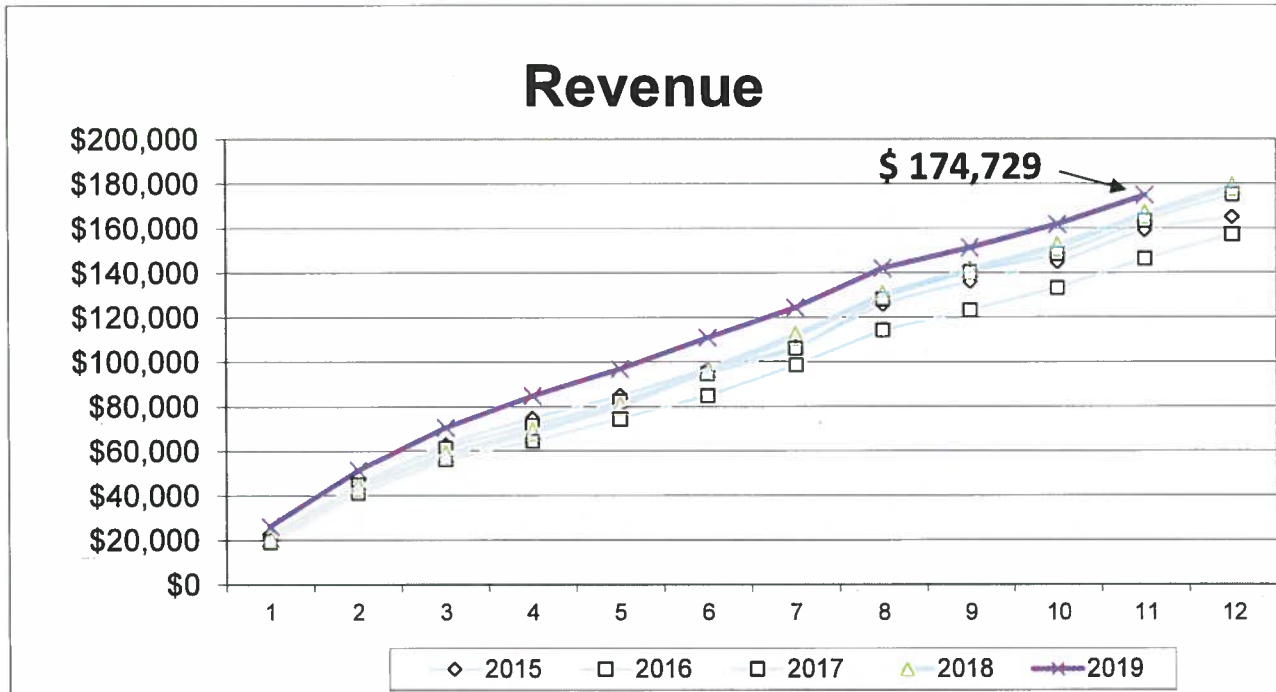
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
1	67	\$150	\$125	\$16,110	\$7,603

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.	\$ 14,271	8.70%	51.72%	\$84,836	\$68,719	\$64,419	\$71,545	\$74,745
May	\$ 11,979	7.30%	59.02%	\$96,815	\$80,397	\$74,469	\$82,305	\$84,825
June	\$ 14,005	8.54%	67.56%	\$110,820	\$96,248	\$84,790	\$94,700	\$96,783
July	\$ 13,676	8.34%	75.90%	\$124,496	\$111,646	\$98,469	\$106,190	\$106,761
Aug.	\$ 17,538	10.69%	86.59%	\$142,034	\$130,045	\$114,179	\$128,253	\$125,495
Sept.	\$ 9,247	5.64%	92.22%	\$151,281	\$141,288	\$123,157	\$140,205	\$136,033
Oct.	\$ 10,502	6.40%	98.63%	\$161,783	\$151,731	\$133,231	\$148,589	\$144,679
Nov.	\$ 12,946	7.89%	106.52%	\$174,729	\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
Total	\$ 174,729	106.52%	106.52%	\$ 174,729	\$ 178,750	\$157,277	\$175,243	\$ 164,919

	November	2019	Prior YTD
Activities Center Members Attendance	5,286	64,142	63,619
Activities Center Visitors Attendance	15,939	335,432	3,713**
Activities Center Total Attendance	21,225	399,574	67,332**

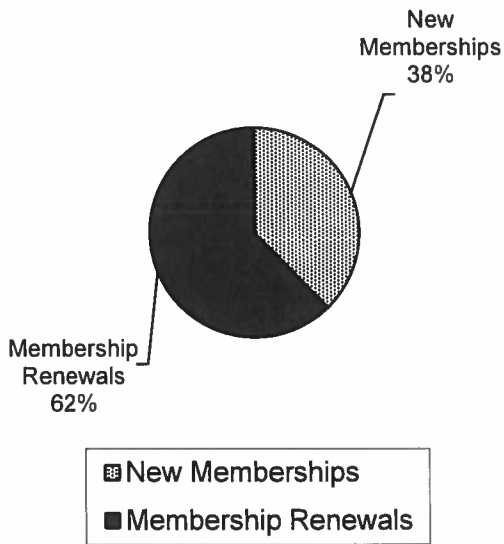
** Activities Center Traffic Counter was installed in November 2018**



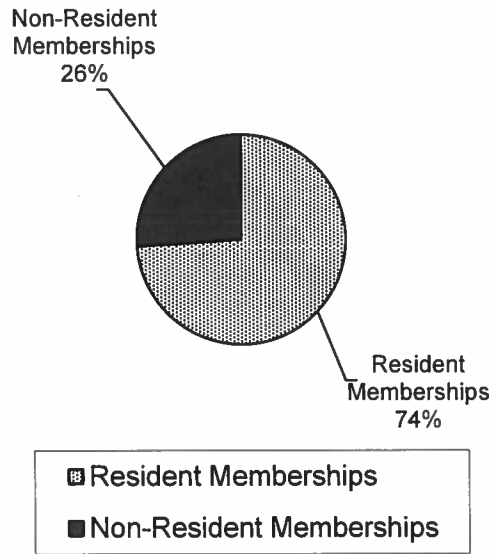
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.	94	158	252	195	57
May	78	141	219	165	54
Jun.	117	211	328	241	87
Jul.	88	163	251	186	65
Aug.	96	169	265	209	56
Sept.	73	123	196	145	51
Oct.	45	123	168	121	47
Nov.	100	138	238	179	59
Dec.					
Totals	1202	1989	3191	2361	830

New vs Renewed Memberships

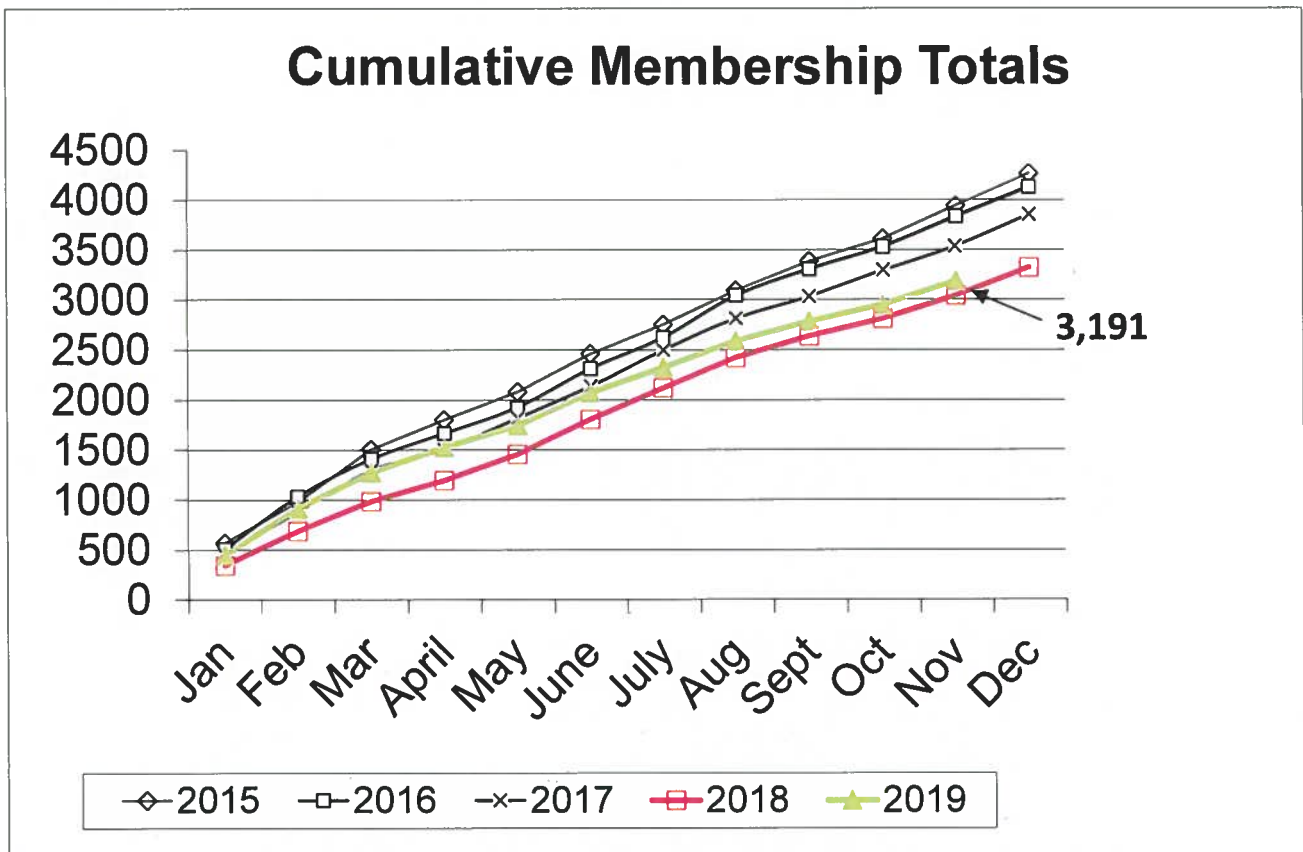


Resident vs Non-Resident Memberships



	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April	252	212	211	257	295	1526	1196	1505	1664	1799
May	219	260	312	269	280	1745	1456	1817	1923	2079
June	328	349	318	389	379	2073	1805	2135	2312	2458
July	251	312	362	310	291	2324	2117	2497	2622	2749
Aug	265	307	318	421	342	2589	2424	2815	3043	3091
Sept	196	215	249	264	294	2785	2639	3034	3307	3385
Oct	168	173	230	223	222	2953	2812	3294	3530	3607
Nov	238	232	244	292	331	3191	3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

3191	3321	3847	4127	4260
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Concession Revenue

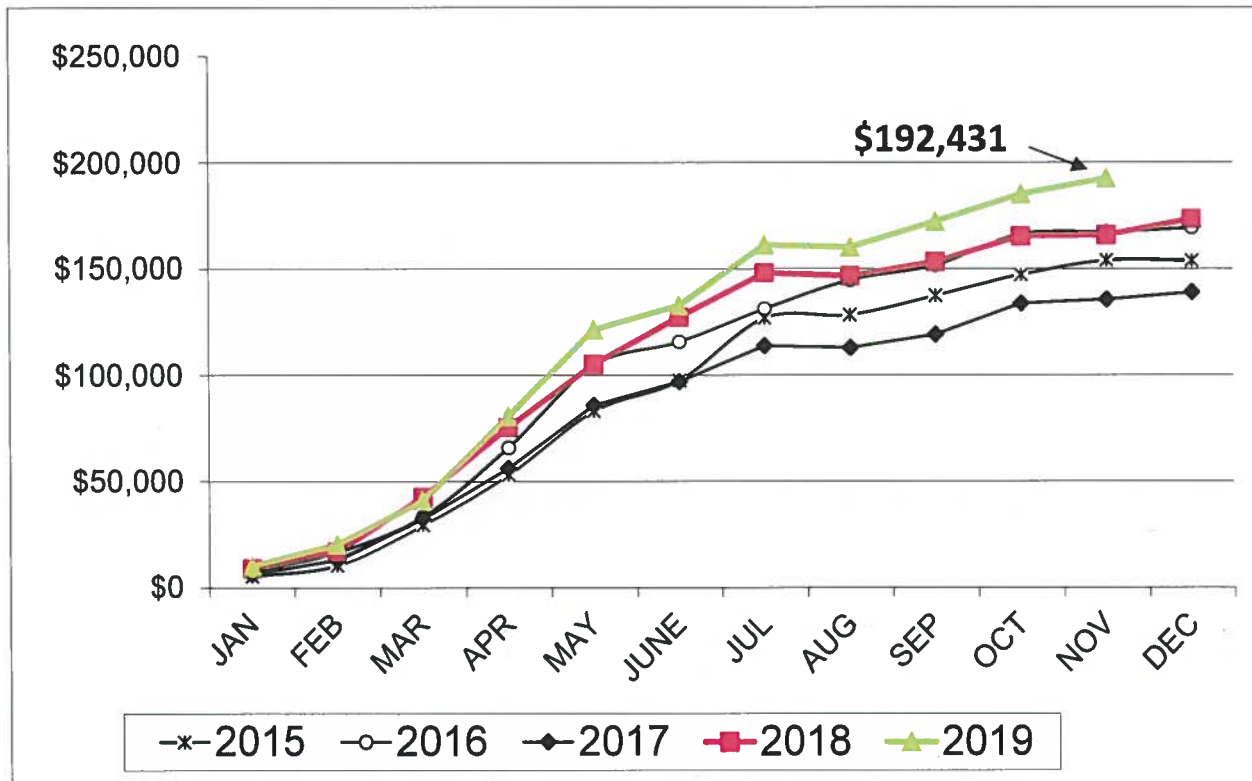
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755	\$7,441	

Year-to-Date

2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990	\$192,431	

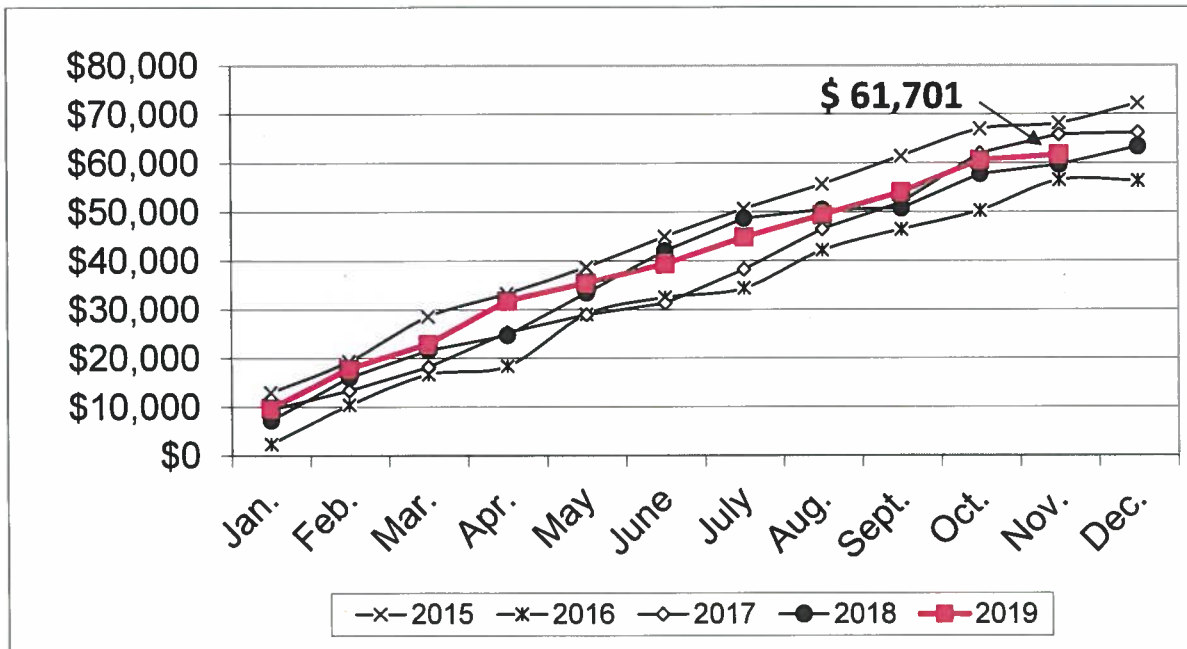
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1	1			\$7,717	\$5,500
Civic Group	2	34			\$700	\$725
Parties	6	55		\$197	\$12,118	\$13,527
Community Meetings	20	147	\$50		\$12,412	\$4,459
Miscellaneous					\$218	
Industry Meetings	7	60	\$1,000	\$429	\$12,933	\$10,186
Weddings	2	21		\$1,257	\$14,310	\$21,486
Reunion		2			\$800	\$3,600
Linen (#times used)					\$458	
City/PSD Training		4				
Equipment Rental					\$35	\$114
Maude Edenfield Shelter		2				\$35
TOTAL	38	326	\$1,050	\$1,883	\$61,701	\$59,632

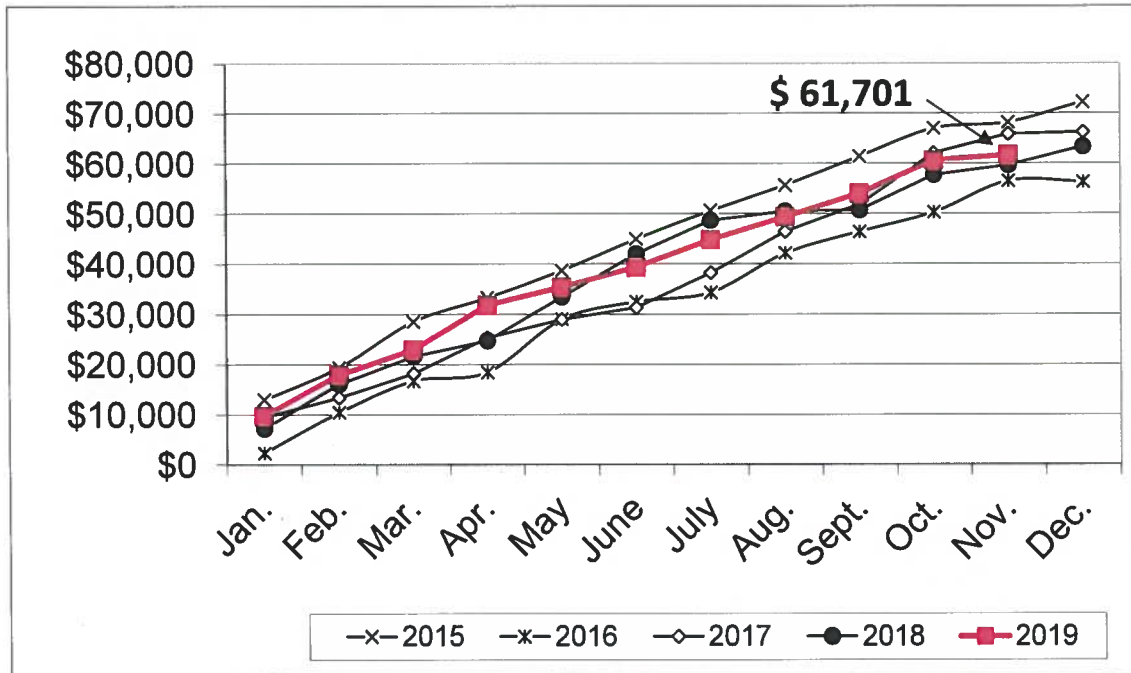
Community Center Revenue



Community Center Revenue

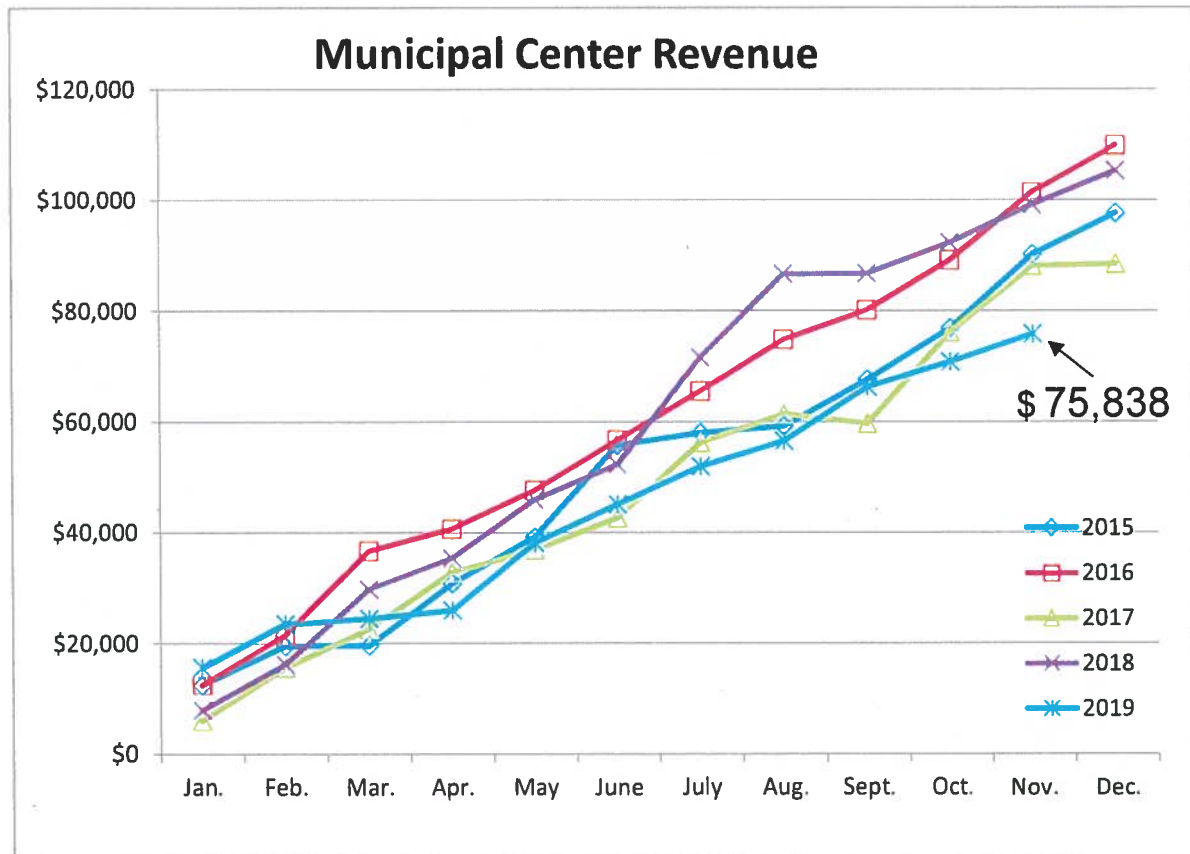
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.	\$ 8,914	13.76%	49.07%	\$31,800	\$24,722	\$25,260	\$18,392	\$33,229
May	\$ 3,623	5.59%	54.67%	\$35,423	\$33,403	\$28,910	\$28,987	\$38,649
June	\$ 3,941	6.08%	60.75%	\$39,364	\$42,018	\$31,275	\$32,452	\$44,946
July	\$ 5,536	8.54%	69.29%	\$44,900	\$48,653	\$38,216	\$34,319	\$50,606
Aug.	\$ 4,482	6.92%	76.21%	\$49,382	\$50,453	\$46,459	\$42,129	\$55,656
Sept.	\$ 4,675	7.21%	83.42%	\$54,057	\$50,671	\$51,877	\$46,394	\$61,411
Oct.	\$ 6,594	10.18%	93.60%	\$60,651	\$57,749	\$62,018	\$50,269	\$66,976
Nov.	\$ 1,050	1.62%	95.22%	\$61,701	\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
Total	\$ 61,701	95.22%	95.22%	\$61,701	\$63,345	\$66,226	\$56,314	\$72,241

Community Center Revenue



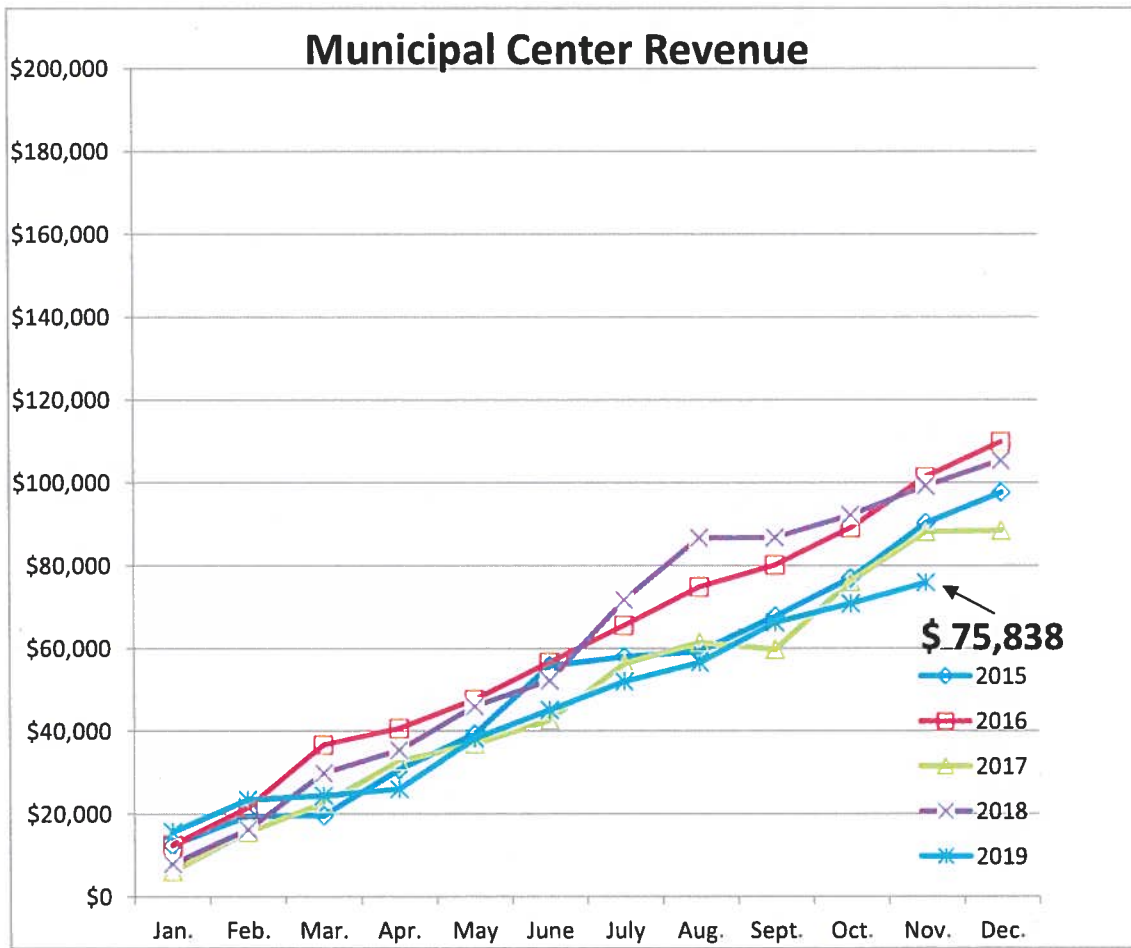
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		7		\$2,000	\$3,150	\$13,250
Civic Group						
Parties		4			\$13,675	\$7,350
Community Meetings	1	13			\$8,300	\$6,125
City Meetings	16	112				
Classes						
Industry Meetings		15		\$1,500	\$14,129	\$22,100
NA AHC	3	30			\$450	\$225
Weddings	4	18	\$4,000	\$3,500	\$26,898	\$39,950
Reunion		2	\$1,000		\$2,500	\$1,000
Linen (#times used)					\$6,536	\$6,792
Public Hearing						
Equipment Rental					\$200	\$2,412
Miscellaneous						
TOTAL	24	201	\$5,000	\$7,000	\$75,838	\$99,204



Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recoupd in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.	\$1,450	1.40%	25.05%	\$25,998	\$35,426	\$32,810	\$40,686	\$30,810
May	\$12,300	11.85%	36.80%	\$38,198	\$45,956	\$36,908	\$47,644	\$39,260
June	\$6,902	6.65%	43.45%	\$45,100	\$52,256	\$42,708	\$56,666	\$55,775
July	\$6,815	6.57%	50.01%	\$51,915	\$71,633	\$56,310	\$65,537	\$58,015
Aug.	\$4,645	4.47%	54.49%	\$56,560	\$86,658	\$61,410	\$74,826	\$59,259
Sept.	\$9,730	9.37%	63.86%	\$66,290	\$86,731	\$59,710	\$80,126	\$67,634
Oct.	\$ 4,548	4.38%	68.24%	\$70,838	\$92,204	\$76,145	\$89,076	\$76,884
Nov.	\$ 5,000	4.82%	73.06%	\$75,838	\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
Total	\$ 75,838	73.06%	73.06%	\$75,838	\$105,334	\$88,487	\$109,843	\$97,652





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

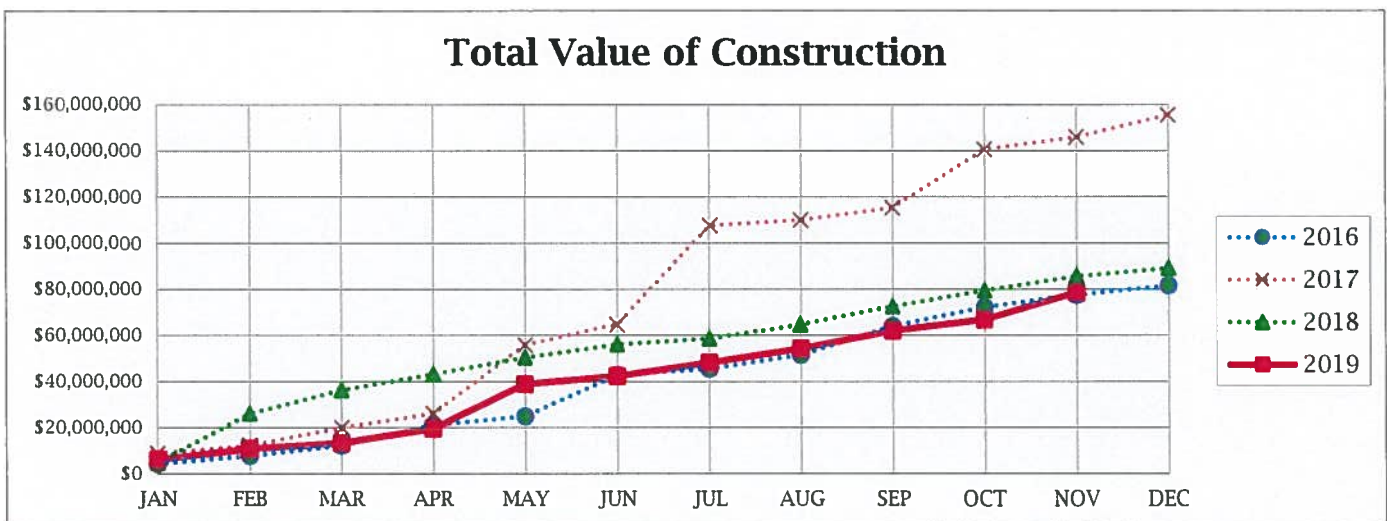
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

November, 2019

BUILDING ACTIVITY

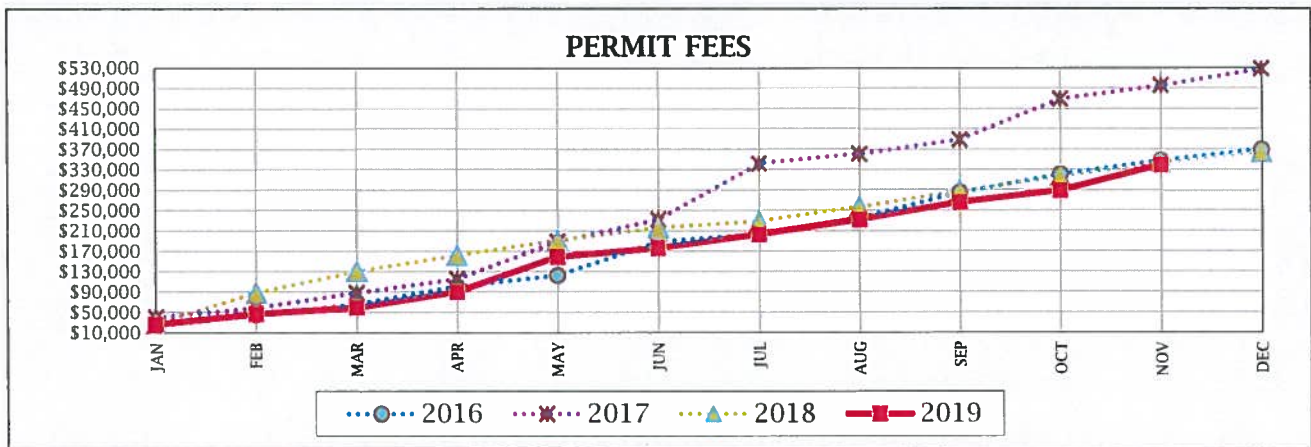
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Nov 2019	2019 YTD	2018 YTD	November 2019	2019 YTD	2018 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	22	33	\$0	\$3,346,676	\$4,773,824
Single Family-Detached	31	128	142	\$9,959,570	\$41,958,348	\$38,926,468
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	31	150	175	\$ 9,959,570	\$ 45,305,024	\$ 43,700,292
NEW COMMERCIAL:	0	8	3	\$ -	\$ 17,603,497	\$ 23,618,093
ALTERATIONS/ADDITIONS:						
Residential	32	448	378	\$604,002	\$4,499,746	\$3,777,499
Commercial	4	48	49	\$680,000	\$5,503,425	\$4,782,154
Alt/Add Total:	36	496	427	\$1,284,002	\$10,003,171	\$8,559,653
MISCELLANEOUS:						
Swimming Pools	1	17	14	\$32,100	\$605,640	\$552,810
Solar Panels	4	26	55	\$68,740	\$524,390	\$1,354,572
Grading	1	9	15	\$450,000	\$4,243,300	\$7,607,445
Signs	2	44	33	\$32,000	\$192,278	\$162,252
Demolitions	0	7	12	\$0	\$0	\$0
Stormwater Permits	1	12	23	\$0	\$0	\$0
Miscellaneous Total:	9	115	152	\$582,840	\$5,565,608	\$9,677,079
Total all Construction:	76	769	757	\$11,826,412	\$78,477,300	\$85,555,117



This Month: November 2019

PERMITS / FEES

	November 2018	November 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
PERMITS:						
BUILDING	61	70	+ 9	666	724	+ 58
MECH/GAS	36	66	+ 30	462	531	+ 69
ELECT & SOLAR	44	61	+ 17	585	476	- 109
PLUMBING	24	43	+ 19	335	357	+ 22
GRADING	0	1	+ 1	15	9	- 6
STORMWATER	4	1	- 3	23	12	- 11
TOTAL	169	242	+ 73	2086	2109	+ 23
PERMIT FEES:						
BUILDING	\$23,120	\$42,538	+ \$19,418	\$269,930	\$275,251	+ \$5,321
MECH/GAS	\$1,110	\$1,910	+ \$800	\$17,010	\$17,421	+ \$411
ELECT & SOLAR	\$1,275	\$1,990	+ \$715	\$20,114	\$18,820	- \$1,294
PLUMBING	\$920	\$1,325	+ \$405	\$10,665	\$10,750	+ \$85
GRADING	\$0	\$1,510	+ \$1,510	\$21,544	\$12,350	- \$9,194
STORMWATER	\$100	\$100	+ \$0	\$4,680	\$4,360	- \$320
TOTAL	\$26,525	\$49,373	+ \$22,848	\$343,943	\$338,952	- \$4,991



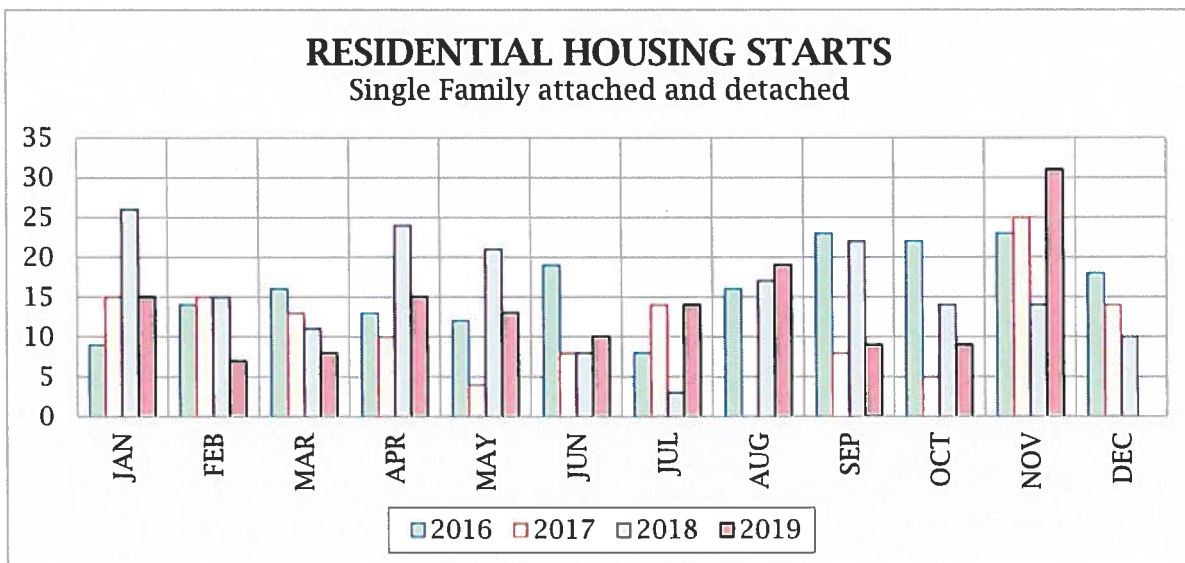
CONTRACTOR BUSINESS LICENSES

	November 2018	November 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
LICENSES ISSUED	14	21	+ 7	792	762	- 30
LICENSE FEES	\$2,085	\$1,957	- 128	\$267,621	\$167,982	- 99,639

INSPECTION ACTIVITY REPORT

For November 2019			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	107	26	133
Plumbing	70	28	98
Mechanical/Gas	46	20	66
Electrical	86	31	117
Construction Total:	309	105	414
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	8	181	
Condemnations	0	1	
General Inspections Total:	8	182	
TOTAL INSPECTIONS			422
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	46	
Residential	43	265	
Plan Review Total	47	311	
MISCELLANEOUS:			
Meetings	20		
No Permits	1		
Incoming Phone Inquiries	380		

<i>Total inspections performed this month:</i>	422
<i>Total inspections performed Year to Date:</i>	6856
<i>Average number of inspections per day:</i>	22.21
<i>Average of inspections per inspector per day:</i>	7.40
<i>Meetings Year to Date:</i>	
	20
<i>Plan Reviews Year to Date:</i>	
	311



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6	10	2	4	2	2	1	3	2	8		48
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11	6	5	10	8	7	7	6	2	6		74
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7	11	10	5	4	4	5	19	6	4		81
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7	5	6	5	9	4	11	9	10	6		77
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1	0	2	1	0	0	1	2	2	4		13
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3	15	2	0	0	0	0	0	0	0		23
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9	3	0	0	0	1	0	0	0	0		22
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12	5	12	6	4	16	8	22	19	22		137
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8	4	6	8	27	18	18	19	22	16		161
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0	0	0	5	5	5	0	5	5	5		35
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19	23	29	24	36	45	49	46	38	46		370
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45	42	57	51	45	40	52	61	42	46		534
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Storm Pipe Placed LF	2019	60	0	0	0	12	20	260	0	0	0	0		352
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Detention Ponds Inspected	2019	1	7	10	35	9	9	3	18	21	11	23		147
	xxxx													0
Detention Ponds Cleaned	2019	1	8	15	16	10	1	0	3	8	3	12		77
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Construction Site Inspections	2019	16	31	28	29	31	42	23	37	67	28	52		384
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517