

CITY COUNCIL
REGULAR MEETING
BACK-UP MATERIALS
FOR
DECEMBER 2, 2019

Administration Department



TO:

Mayor and City Council

FROM:

Rachelle Moody, Interim City Administrator

DATE:

November 27, 2019

SUBJECT:

Regular City Council Meeting of December 2, 2019

PUBLIC HEARING

ITEM 1. FINANCE: Proposed Annual Consolidated Budget for Fiscal Year 2020

A public hearing has been scheduled and duly advertised for December 2, 2019, at 6:45 P.M. in the Council Chambers on the third floor of the North Augusta Municipal Center located at 100 Georgia Avenue. An ordinance adopting the budget is scheduled for first reading on November 4, 2019, second reading on November 18, 2019, and third and final reading on December 2, 2019.

The purpose of the hearing is to receive comments from the citizens of North Augusta pertaining to the proposed Consolidated Budget for Fiscal Year 2020.

Please see <u>ATTACHMENT PH</u> for the text of the public hearing notice as published on November 11, 2019.

REGULAR COUNCIL MEETING

ITEM 5.

FINANCE: Ordinance No. 2019-14 – Adopting a Budget for Fiscal Year 2020 Containing Estimates of Proposed Revenues and Expenditures by the City of North Augusta, South Carolina, for the Budget Year Beginning January 1, 2020, and Declaring that Same Shall Constitute the Budget of the City of North Augusta for such Budget Year – Ordinance, Third and Final Reading

Pending comments received during the Public Hearing scheduled to precede the regular meeting, an ordinance to adopt the proposed Fiscal Year 2020 Consolidated Budget is submitted for Council's consideration on third and final reading.

Please see the backup materials for the November 4, 2019 Council Meeting for a copy of the proposed ordinance text and refer to your 2020 proposed budget for revenue and expense summaries for each of the funds. Also see the public hearing memorandum for a summary of the consolidated budget.

ITEM 6. <u>FINANCE:</u> Ordinance No. 2019-15 – Levying the Annual Tax on Property in the City of North Augusta, South Carolina, for the Fiscal Year Beginning January 1, 2020, and Ending December 31, 2020 – Ordinance, Third and Final Reading

An ordinance has been prepared for Council's consideration on third and final reading establishing the tax rate on all taxable property within the City of North Augusta for the Fiscal Year 2020.

The period for which the tax levy is due on all taxable property, except for motorized vehicles, shall be from January 1, 2019 to December 31, 2019. The period for which the tax levy is due for all motorized vehicles which are required to be licensed by Section 53-3-440, Codes of Laws of South Carolina, shall be from January 1, 2020 to December 31, 2020.

The tax levy imposed upon all taxable property shall be 73.50 mills.

Please see the backup material for the November 4, 2019 Council Meeting for the proposed ordinance text.

ITEM 7.

PUBLIC SERVICES: Ordinance No. 2019-16 – Establishing Wastewater Service Charges by Revising Section 14-68, Titled "Schedule of Monthly Wastewater Service Charge," of the City Code of the City of North Augusta, South Carolina – Ordinance, Third and Final Reading

An ordinance has been prepared for Council's consideration on third and final reading establishing wastewater service charges by revising Section 14-68, titled "Schedule of Monthly Wastewater Service Charge," of the City Code of the City of North Augusta, South Carolina.

Please see the backup materials for the November 4, 2019 Council Meeting for the proposed ordinance text.

ITEM 8. ENGINEERING & PUBLIC WORKS: Ordinance No. 2019-17 – Amending Chapter 6, Article III, titled "Construction Permit Schedules" of the City Code of the City of North Augusta, South Carolina – Ordinance, Third and Final Reading

An ordinance has been prepared for Council's consideration on third and final reading amending Chapter 6, Article III, titled "Construction Permit Schedules" of the City Code of the City of North Augusta, South Carolina.

Please see the backup materials for the November 4, 2019 Council Meeting for the proposed ordinance text.

ITEM 9.

PLANNING AND DEVELOPMENT: Ordinance No. 2019-18 - Amending the North Augusta Development Code, Article 13: Signs of the City of North Augusta, South Carolina Code of Ordinances - Ordinance, Third and Final Reading

An ordinance has been prepared for Council's consideration on third and final reading to amend the North Augusta Development Code, Article 13: Signs of the City of North Augusta, South Carolina Code of Ordinances.

Please see the backup materials for the November 18, 2019 Council Meeting for a copy of the proposed ordinance and supporting documentation.

ITEM 10. ANNEXATION: Property Located at 1001 Reams Road

A. Petition, Resolution No. 2019-40 to Accept a Petition for Annexation of ±1.03 Acres of Property Located at 1001 Reams Road and Owned by Donna Lee Faber

A resolution has been prepared for Council's consideration to accept a petition for annexation of ± 1.03 acres of property located at 1001 Reams Road and owned by Donna Lee Faber.

Please see <u>ATTACHMENT # 10A</u> for a copy of the proposed resolution and supporting documents.

B. Ordinance No. 2019-19 to Change the Corporate Limits of the City of North Augusta by Annexing ±1.03 Acres of Property Located at 1001 Reams Road and Owned by Donna Lee Faber

a. First Reading

An ordinance has been prepared for Council's consideration to change the corporate limits of the City of North Augusta by annexing ± 1.03 acres of property located at 1001 Reams Road and owned by Donna Lee Faber.

Please see <u>ATTACHMENT #10B</u> for a copy of the proposed ordinance and supporting documents.

b. Second Reading

Pending Council's passage on the first reading, it is submitted for Council's consideration on second reading.

ITEM 11. PARKS, RECREATION & TOURISM: Resolution No. 2019-41 – A Resolution Authorizing Funding for the City of North Augusta Riverside Village Amphitheater

A resolution has been prepared for Council's consideration to authorize funding for the City of North Augusta Riverside Village Amphitheater.

Please see ATTACHMENT #11 for a copy of the proposed ordinance.

ATTACHMENT PH

CITY OF NORTH AUGUSTA, SOUTH CAROLINA FISCAL YEAR 2020 PROPOSED BUDGET NOTICE OF PUBLIC HEARING

The City of North Augusta, South Carolina hereby gives notice of a public hearing to be held on its proposed budget for the fiscal year beginning January 1, 2020 and ending December 31, 2020. The public hearing will be held in the Council Chambers in the Municipal Building, 100 Georgia Avenue, North Augusta, South Carolina on Monday, December 2, 2019, beginning at 6:45 P. M.

A copy of the proposed 2020 budget is presently available for inspection at the Municipal Building from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk's office. An electronic copy is available on the City's website at northaugusta.net. A summary of the proposed 2020 Municipal Budget as compared to the adopted 2019 Municipal Budget is as follows:

	Adopted	Proposed		Adopted	Proposed	
	2019	2020	%	2019	2020	%
Fund	Revenue	Revenue	Change	Expenditures	Expenditures	Change
General Fund	\$ 18,784,368	\$ 19,114,868	1.76%	\$ 18,784,368	\$ 19,114,868	1.76%
Sales Tax I	-	-	-	107,000	110,911	3.66%
Sales Tax II	-	-	-	-	475,000	100.00%
Sales Tax III	2,100,000	-	-100.00%	3,175,000	3,241,000	2.08%
Recreation Fund	7,000	-	-100.00%	7,000	12,000	71.43%
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	270,000	280,000	3.70%	270,000	550,000	103.70%
Community Development Fund	-	1	-	-	110,311	100.00%
Riverfront/CC	1,849,504	2,114,478	14.33%	1,966,699	2,040,781	3.77%
Tax Increment Fin. Fund	768,529	1,023,079	33.12%	674,094	2,293,779	240.28%
Transportation Imp. Fund	-	-	-	560,000	-	-100.00%
Capital Projects Fund	99,111	154,083	55.47%	148,937	225,678	51.53%
NA Public Facilities Corp.	2,758,249	4,462,421	61.78%	3,293,880	3,945,022	19.77%
Sanitation Fund	4,474,344	4,645,419	3.82%	4,474,344	4,645,419	3.82%
Stormwater Utility Fund	801,983	1,119,625	39.61%	801,983	1,119,625	39.61%
Public Utilities Fund	10,337,592	10,640,183	2.93%	10,419,892	10,564,820	1.39%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	_
					-	
Total	\$42,310,680	\$ 43,614,156		\$44,767,197	\$ 48,533,214	

The millage for the current fiscal year (2019) is 73.5. The proposed millage rate for fiscal year 2020 is 73.5. The proposed millage rate for fiscal year 2020 will collect an estimated \$8,263,562. The proposed 2020 budget does not include a tax increase, however, the proposed 2020 budget does include a rate increase for wastewater of 14.5 cents per 1,000 gallons as well as permit fee increases. As with any budget year, there is potential for adopting millage and additional increases during the public budget hearing scheduled for December 2, 2019.

ATTACHMENT #10A

RESOLUTION NO. 2019-40 TO ACCEPT A PETITION FOR ANNEXATION OF ±1.03 ACRES OF PROPERTY LOCATED AT 1001 REAMS ROAD AND OWNED BY DONNA LEE FABER

WHEREAS, Section 5-3-150(3) of the Code of Laws of the State of South Carolina provides that: "Notwithstanding the provisions of subsections (1) and (2) of this section, any area or property which is contiguous to a municipality may be annexed to the municipality by filing with the municipal governing body a petition signed by all persons owning real estate in the area requesting annexation. Upon the agreement of the governing body to accept the petition and annex the area, and the enactment of an ordinance declaring the area annexed to the municipality, the annexation is complete"; and

WHEREAS, the governing body of the City of North Augusta determines it to be in the best interest of the City to accept a petition for annexation attached hereto dated November 14, 2019.

The property sought to be annexed is described as follows:

This being a portion of that certain piece, parcel or lot of land, containing 1.15 acres, with improvements thereon, situate, lying and being located near the City of North Augusta, County of Aiken, State of South Carolina, as shown by plat made by K.L. Wise, Surveyor, dated May 22, 1972 and recorded in Misc. Book 183, Page 243, records of the RMC Office for Aiken County, South Carolina. Said lot is also shown on survey plat made for Clemont W. and Lucille S. Bussey by Tony L. Carr, Sr. & Associates, RLS, dated January 10, 1989, which said plat is made a part and parcel hereof by reference thereto and recorded in Misc. Book 533, page 52, records of the RMC Office for Aiken County.

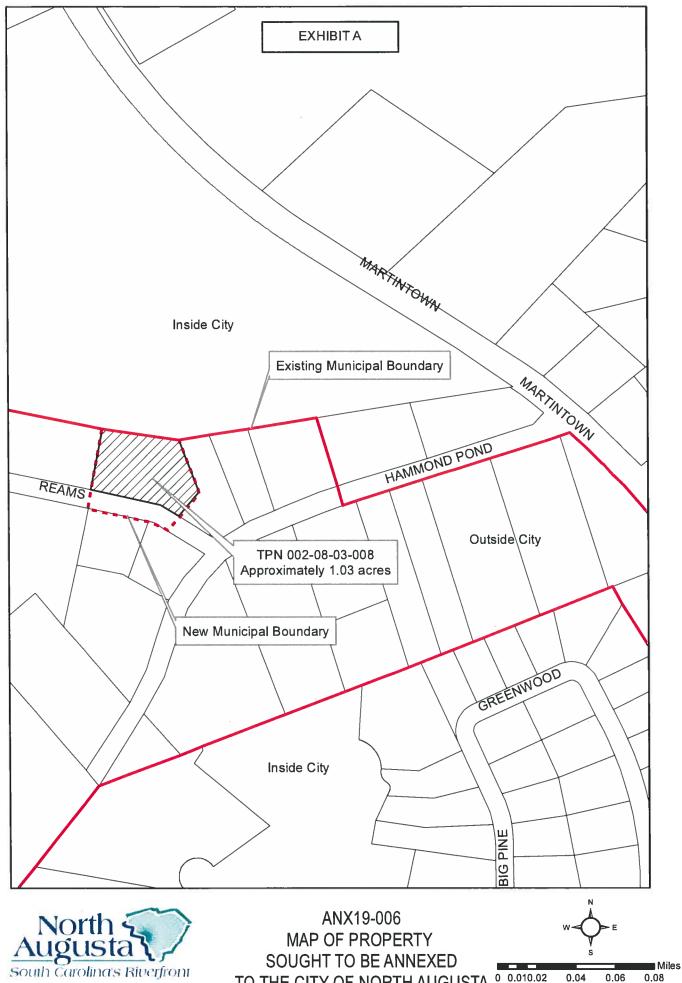
This being the identical property conveyed to Joseph S. Faber, Jr. and Donna L. Faber by Deed recorded in Deed Book 2518 at Page 317 in the Office of the RMC for Aiken County, South Carolina and to Donna L. Faber by Deed of Distribution in Record Book 4450, pages 2128-2129.

Tax Map and Parcel Number: 002-08-03-008

The property to be annexed is also shown on a map identified as "Exhibit A" titled "Map of Property Sought to be Annexed to the City of North Augusta" dated October 21, 2019, and prepared by the City of North Augusta.

NOW, THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of North Augusta in meeting duly assembled and by the authority thereof that the Petition to annex the property described herein is hereby accepted.

THE	CITY	•	TIFIED AND AUGUSTA, , 2019.							JNCIL DAY	
					Robe	rt A. I	Pettit, M	layor			_
					ATTI	EST:					
					Sharo	n Lar	nar, Cit	y Cle	rk		_



TO THE CITY OF NORTH AUGUSTA 0 0.010.02

Date: October 21, 2019

STATE OF SOUTH CAROLINA)		PETITION FOR ANNEXATION
)	•	OF ±1.03 ACRES OF LAND
)		LOCATED AT 1001 REAMES ROAD
COUNTY OF AIKEN)		AND OWNED BY DONNA LEE FABER

I, the undersigned, as freeholder and owner of property located at 1446 Hammond Pond Road, do respectfully petition the City Council for the City of North Augusta, South Carolina, for annexation of the hereinafter described property into the municipal corporate limits of the City of North Augusta, South Carolina. This petition is submitted in accordance with Title 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended.

The property sought to be annexed is described as follows:

This being a portion of that certain piece, parcel or lot of land, containing 1.15 acres, with improvements thereon, situate, lying and being located near the City of North Augusta, County of Aiken, State of South Carolina, as shown by plat made by K.L. Wise, Surveyor, dated May 22, 1972 and recorded in Misc. Book 183, Page 243, records of the RMC Office for Aiken County, South Carolina. Said lot is also shown on survey plat made for Clemont W. and Lucille S. Bussey by Tony L. Carr, Sr. & Associaties, RLS, dated January 10, 1989, which said plat is made a part and parcel herof by reference thereto and reocrded in Misc. Book 533, page 52, records of the RMC Office for Aiken County.

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Tax Map and Parcel Number: 002-08-03-008

The property to be annexed is also shown on a map identified as "Exhibit A" titled "Map of Property Sought to be Annexed to the City of North Augusta" dated October 21, 2019, and prepared by the City of North Augusta.

This petition dated the ______ day of ______ 2019.

Property Owner Signature

Donna Lee Farber

STATE OF SOUTH CAROLINA)	
)	ANNEXATION AGREEMENT
COUNTY OF AIKEN)	

Tax Map, Lot, Block Parcel Number 003-08-03-008 Now

Location/Address | DD | Reames Road

I/we understand and agree that as a condition for connecting to the water and/or sewer system, I/we will petition for annexation into the City of North Augusta in accordance with the annexation laws of the State of South Carolina. I/we understand that it may be necessary to execute a petition for annexation on more than one occasion. Such petition may be initiated by the Mayor and City Council or the property owner; however, in any event, the final acceptance of said petition rests upon an affirmative vote of a majority of the governing body of the City of North Augusta.

I/we understand and agree that should I/we or my/our successors in title violate the petition requirement that the City of North Augusta has the power to immediately stop providing water and /or sewer to the premises as well as bring an action for specific performance requiring the petition.

It is further understood and agreed that the City shall inspect and approve the owner's water and/or sewer system prior to connection to ensure compliance with City and State standards. An inspection fee may be charged for such inspection in accordance with established City policies.

All rights, powers, and privileges hereby granted to the City of North Augusta as Grantee, shall pass to its successors and assigns and shall be binding upon the heirs, successors, administrators, executors, and assigns of the Grantor.

IN WITNESS WHEREOF, the undersigned Grantor has hereunto set his hand and seal, this 21 day of June, 2005

WITNESSES:	GRANTOR(s):
-tame & late.	1 1171
a) what, D. orace	Signature 2 asph A Addu
2	Type or print: Joseph S. Faber, Jr.
Elizabed a. Forsoil	Signature Lanna L. Faller
	Type or print: Donna L. Faber
PERSONALLY appeared befo	re me Parnele B. Otley and made oath
that he/she saw the within named	sign, seal, and as his/her

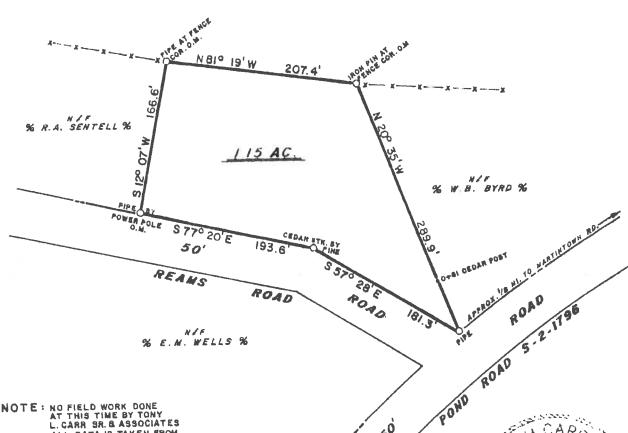
That he/she saw the within named before me written Annexation Agreement and that he/she with wither written Annexation thereof

SWORN TO BEFORE ME THIS 215+

Witness B. titley

1001 Reames Road

% MRS. ADELE MCKIE HAMRICK %



NOTE: NO FIELD WORK DONE AT THIS TIME BY TONY L. CARR SR. B. ASSOCIATES ALL, DATA IS TAKEN FROM PLAT BY K.L. WISE 22 MAY 1972 FOR CHESTER BUSSEY

PURPOSE OF THIS PLAT IS TO NOTE NAME CHANGE.

PLAT REF. MISC. SK. 183, PG. 243

PLAT — PREPARED FOR —

CLEMONT W & LUCILLE S. BUSSEY

ATTACHMENT #10B

ORDINANCE NO. 2019-19 TO CHANGE THE CORPORATE LIMITS OF THE CITY OF NORTH AUGUSTA BY ANNEXING ± 1.03 ACRES OF PROPERTY LOCATED AT 1001 REAMS ROAD AND OWNED BY DONNA LEE FABER

WHEREAS, Section 5-3-150(3) of the Code of Laws of the State of South Carolina provides that: "Notwithstanding the provisions of subsections (1) and (2) of this section, any area or property which is contiguous to a municipality may be annexed to the municipality by filing with the municipal governing body a petition signed by all persons owning real estate in the area requesting annexation. Upon the agreement of the governing body to accept the petition and annex the area, and the enactment of an ordinance declaring the area annexed to the municipality, the annexation is complete"; and

WHEREAS, the Mayor and City Council of the City of North Augusta, by adoption of Resolution No. 2019-40 dated December 2, 2019, accepted a Petition for Annexation and wish to annex the below described properties; and

WHEREAS, the zoning classification recommended for the properties proposed for annexation has been reviewed for consistency with the Future Land Use Classification of the properties as specified in the Land Use Element of the North Augusta 2017 Comprehensive Plan;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of North Augusta, South Carolina, in meeting duly assembled and by the authority thereof that:

I. The following described property shall be annexed into the City of North Augusta:

This being a portion of that certain piece, parcel or lot of land, containing 1.15 acres, with improvements thereon, situate, lying and being located near the City of North Augusta, County of Aiken, State of South Carolina, as shown by plat made by K.L. Wise, Surveyor, dated May 22, 1972 and recorded in Misc. Book 183, Page 243, records of the RMC Office for Aiken County, South Carolina. Said lot is also shown on survey plat made for Clemont W. and Lucille S. Bussey by Tony L. Carr, Sr. & Associates, RLS, dated January 10, 1989, which said plat is made a part and parcel hereof by reference thereto and recorded in Misc. Book 533, page 52, records of the RMC Office for Aiken County.

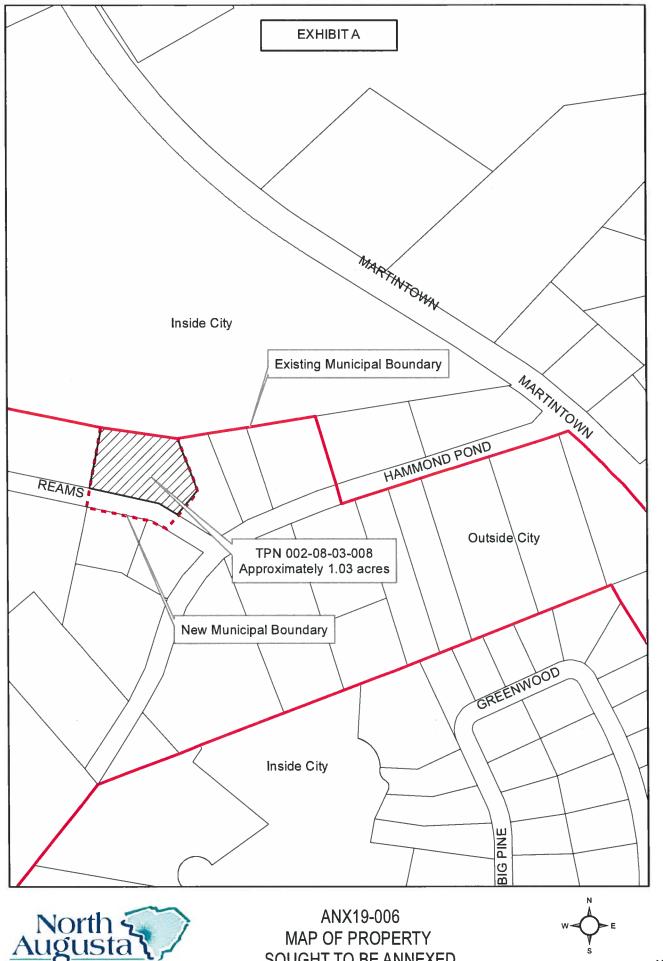
This being the identical property conveyed to Joseph S. Faber, Jr. and Donna L. Faber by Deed recorded in Deed Book 2518 at Page 317 in the Office of the RMC for Aiken County, South Carolina and to Donna L. Faber by Deed of Distribution in Record Book 4450, pages 2128-2129.

Tax Map and Parcel Number: 002-08-03-008

The property to be annexed is also shown on a map identified as "Exhibit A" titled "Map of Property Sought to be Annexed to the City of North Augusta" dated October 21, 2019, and prepared by the City of North Augusta.

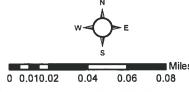
- II. The zoning classification recommended for the properties to be annexed is consistent with the Future Land Use Classification of the properties as specified in the North Augusta 2017 Comprehensive Plan; therefore, the properties shall be zoned R-14, Large Lot Single Family Residential, as shown on a map identified as "Exhibit B" titled "Zoning of Property Sought to be Annexed to the City of North Augusta" dated October 21, 2019, and prepared by the City of North Augusta.
- III. All ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- IV. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED A	AND ADOPTED BY THE MAYOR AND CITY
COUNCIL OF THE CITY OF NOR	TH AUGUSTA, SOUTH CAROLINA, ON THIS
DAY OF	, 2019.
First Reading:	
Second Reading:	Robert A. Pettit, Mayor
Third Reading:	ATTEST:
	Sharon Lamar, City Clerk

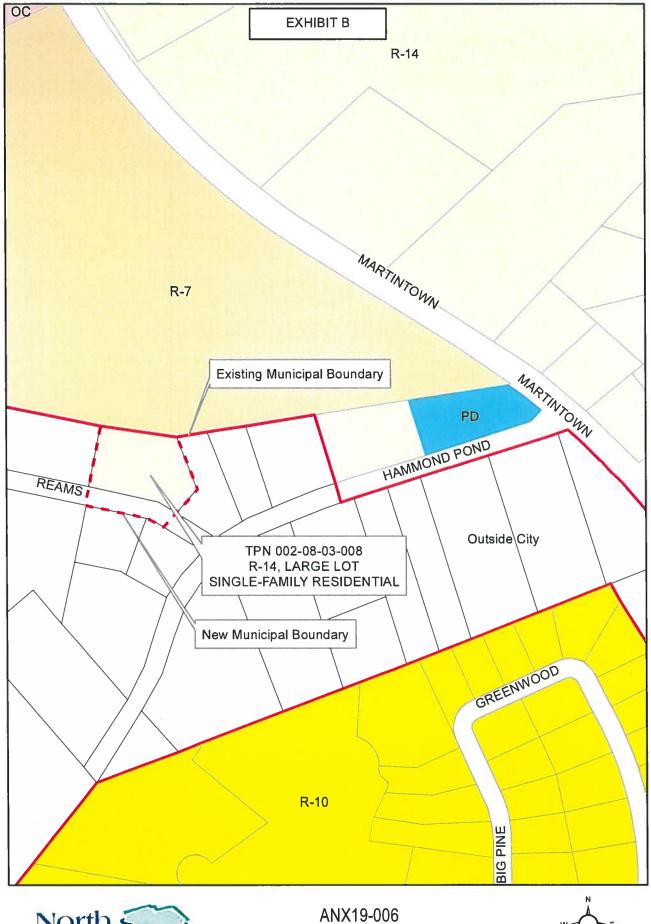




SOUGHT TO BE ANNEXED TO THE CITY OF NORTH AUGUSTA 0 0.010.02

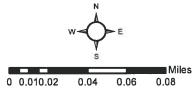


Date: October 21, 2019





ANX19-006
ZONING OF PROPERTY
SOUGHT TO BE ANNEXED
TO THE CITY OF NORTH AUGUSTA



Date: October 21, 2019

ATTACHMENT #11

RESOLUTION NO. 2019-41

A RESOLUTION AUTHORIZING FUNDING FOR THE CITY OF NORTH AUGUSTA RIVERSIDE VILLAGE AMPHITHEATER

WHEREAS, the City of North Augusta previously authorized funding sources to be from Sales Tax 3 and Series 2017B Bond Fund for the purpose of financing the cost of a new park development at Riverside Village via Resolution 2019-24; and

WHEREAS, after negotiations through a value engineering process, an offer of \$1,972,535 was presented to and accepted by R.D. Brown as contractor for the amphitheater; and

WHEREAS, the City previously awarded project design of the project to Benesch (previously known as W.R. Toole Engineers) and approved funding of \$154,000 to be used for design services via Resolution 2018-20; and

WHEREAS, after a value engineering process and contractor award, total project costs are anticipated to be \$2,508,000 inclusive of original contract, change orders, design, testing, and other related expenses including contingency; and

WHEREAS, the construction of non-performance fountains at the amphitheater would be an additional \$100,000 (two basins, electrical, plumbing, jets and contingency) and fit within the current amphitheater design;

WHEREAS, the Mayor and City Council of the City of North Augusta find that authorizing such funding for the amphitheater and non-performance fountains are in the best interest of the City.

BE IT FURTHER RESOLVED that the funding sources for this contract shall be as follows:

Series 2017B Bond Fund	\$1,500,000
Sales Tax III	575,000
Capital Projects Fund	533,000
-	\$2,608,000

BE IT FURTHER RESOLVED that the Interim City Administrator shall be authorized to approve change orders, to make payments, and to sign all other documents relating thereof within the identified project budget.

DONE, RATIFIED, AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS DAY OF DECEMBER, 2019.

Robert A. Pettit, Mayor

ATTEST:			
-			
Sharon Lama	er City (Clerk	