

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

October 2019

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

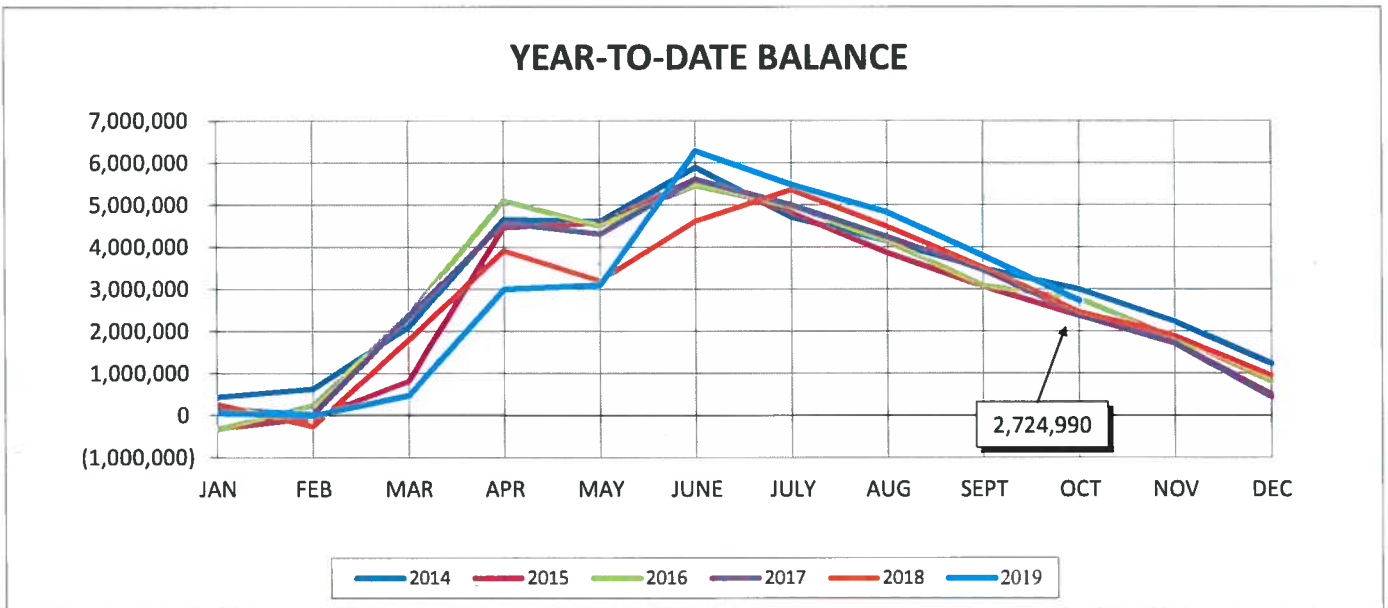


FOR THE MONTH OF  
OCTOBER, 2019

# GENERAL FUND

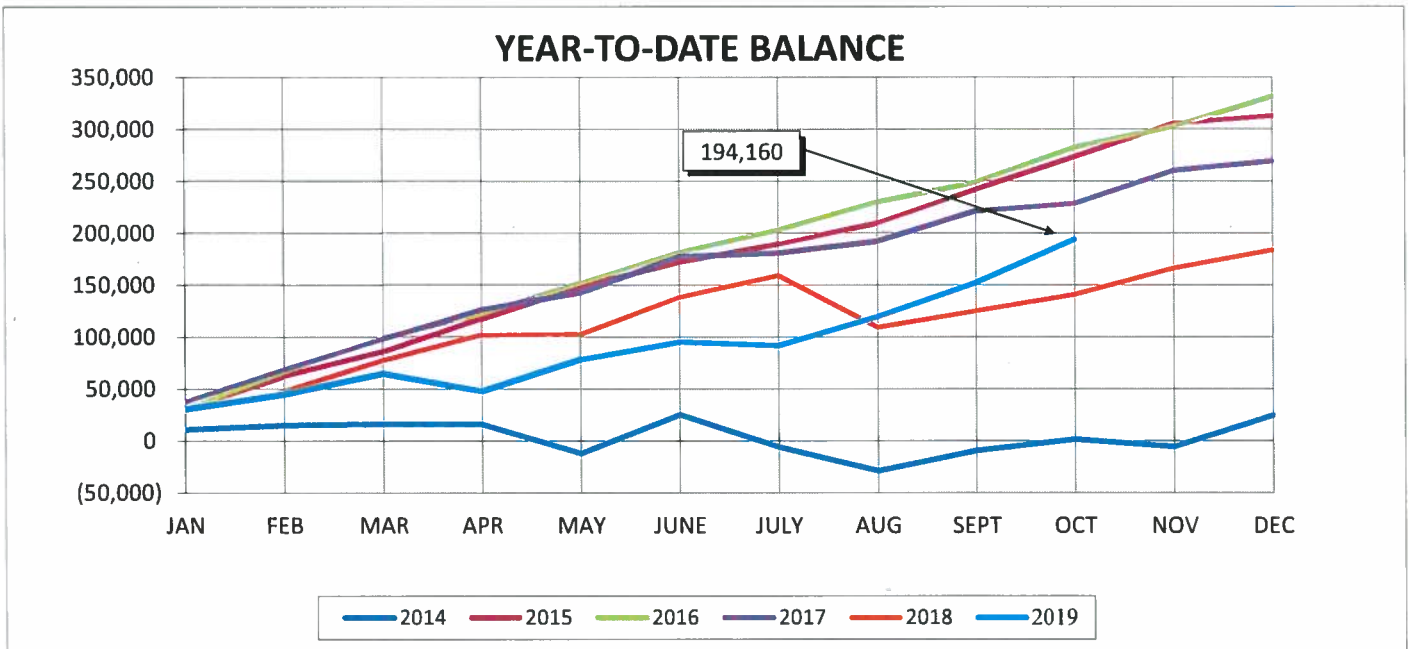
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR	4,324,373	9,504,824	3,513,803	9,683,896	1,789,807	6,508,155	1,387,553	5,772,088	2,534,566	2,996,669	2,126,250	3,911,808
MAY	1,429,984	10,934,808	808,100	10,491,996	1,330,968	7,839,123	1,526,539	7,298,627	99,016	3,095,685	(718,439)	3,193,369
JUNE*	4,529,490	15,464,298	2,694,795	13,186,791	1,347,319	9,186,442	1,274,638	8,573,265	3,182,171	6,277,856	1,420,157	4,613,526
JULY	988,789	16,453,087	2,345,871	15,532,662	1,780,636	10,967,078	1,598,431	10,171,696	(791,847)	5,486,009	747,440	5,360,966
AUG	458,759	16,911,846	451,623	15,984,285	1,119,016	12,086,094	1,323,435	11,495,131	(660,257)	4,825,752	(871,812)	4,489,154
SEPT	391,025	17,302,871	277,541	16,261,826	1,417,657	13,503,751	1,243,857	12,738,988	(1,026,632)	3,799,120	(966,316)	3,522,838
OCT	788,019	18,090,890	608,769	16,870,595	1,862,149	15,365,900	1,674,070	14,413,058	(1,074,130)	2,724,990	(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787

\* Business license payment received in June vs July for the prior year.



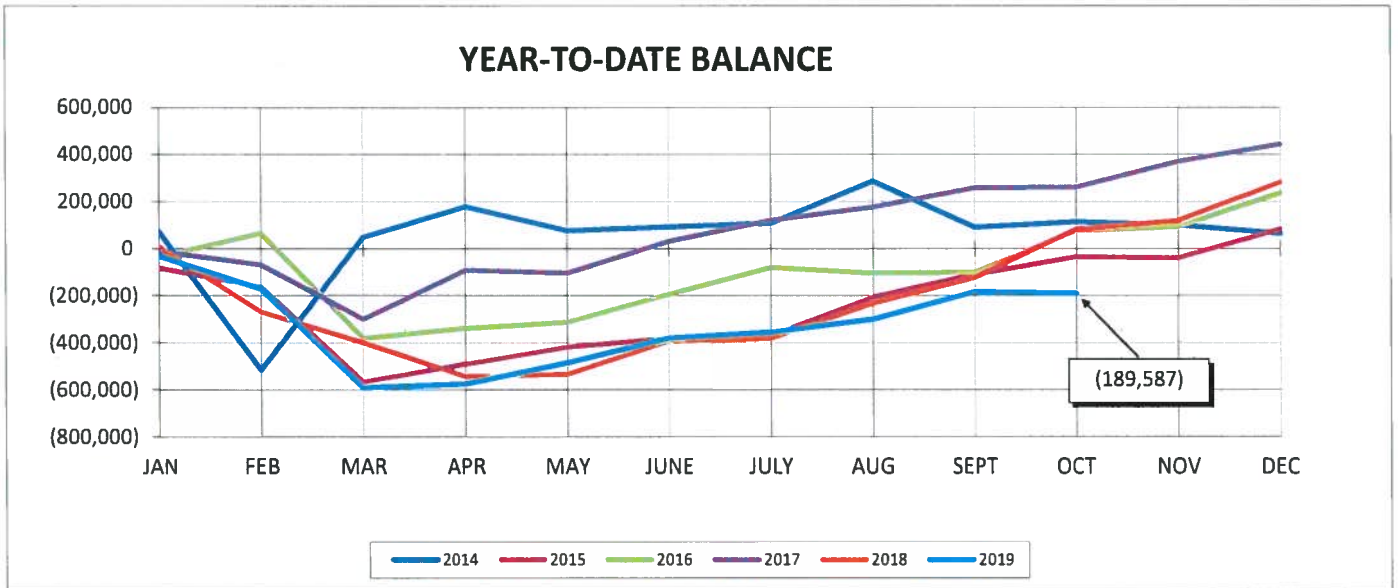
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR	68,835	277,799	66,305	267,493	86,041	230,342	42,090	165,872	(17,206)	47,457	24,215	101,621
MAY	71,629	349,428	66,519	334,012	40,799	271,141	65,471	231,343	30,830	78,287	1,048	102,669
JUNE	71,391	420,819	69,015	403,027	54,476	325,617	33,513	264,856	16,915	95,202	35,502	138,171
JULY	68,676	489,495	66,698	469,725	72,149	397,766	45,519	310,375	(3,473)	91,729	21,179	159,350
AUG	73,488	562,983	66,946	536,671	45,341	443,107	116,784	427,159	28,147	119,876	(49,838)	109,512
SEPT	68,988	631,971	69,305	605,976	36,324	479,431	53,811	480,970	32,664	152,540	15,494	125,006
OCT	103,129	735,100	70,324	676,300	61,509	540,940	54,419	535,389	41,620	194,160	15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



# SANITATION SERVICES FUND

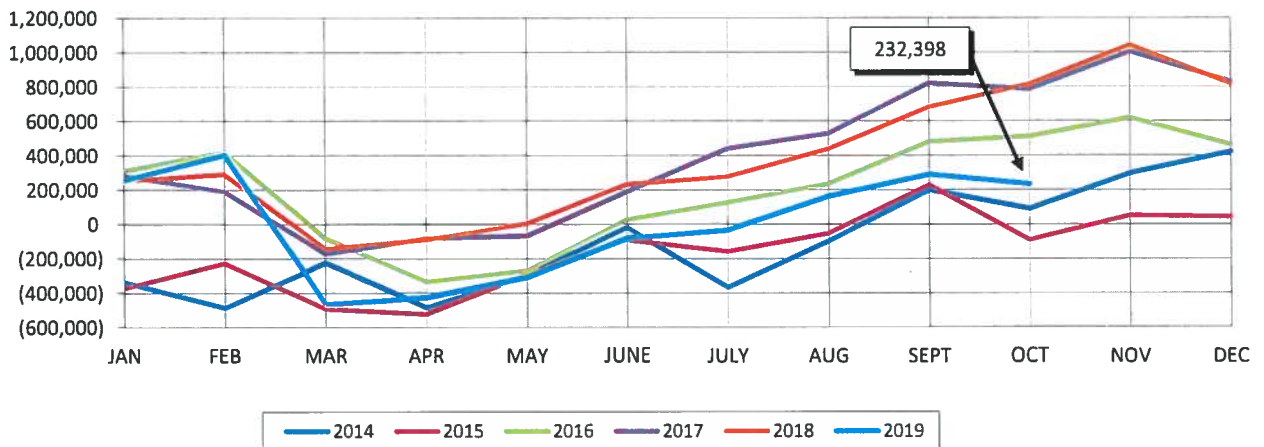
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR	371,525	1,356,005	364,995	1,406,314	355,212	1,930,856	509,075	1,950,331	16,313	(574,851)	(144,080)	(544,017)
MAY	374,269	1,730,274	401,043	1,807,357	284,457	2,215,313	391,823	2,342,154	89,812	(485,039)	9,220	(534,797)
JUNE	396,621	2,126,895	415,778	2,223,135	291,850	2,507,163	274,152	2,616,306	104,771	(380,268)	141,626	(393,171)
JULY	379,385	2,506,280	371,311	2,594,446	353,125	2,860,288	361,046	2,977,352	26,260	(354,008)	10,265	(382,906)
AUG	379,666	2,885,946	442,206	3,036,652	325,048	3,185,336	290,491	3,267,843	54,618	(299,390)	151,715	(231,191)
SEPT	376,820	3,262,766	380,997	3,417,649	260,334	3,445,670	272,478	3,540,321	116,486	(182,904)	108,519	(122,672)
OCT	393,531	3,656,297	543,992	3,961,641	400,214	3,845,884	338,254	3,878,575	(6,683)	(189,587)	205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR	779,818	3,362,925	809,060	3,290,493	740,015	3,788,678	755,541	3,379,058	39,803	(425,753)	53,519	(88,565)
MAY	843,658	4,206,583	898,612	4,189,105	726,733	4,515,411	806,763	4,185,821	116,925	(308,828)	91,849	3,284
JUNE	953,968	5,160,551	857,325	5,046,430	726,445	5,241,856	627,601	4,813,422	227,523	(81,305)	229,724	233,008
JULY	912,733	6,073,284	845,603	5,892,033	863,813	6,105,669	801,352	5,614,774	48,920	(32,385)	44,251	277,259
AUG	976,601	7,049,885	880,982	6,773,015	781,031	6,886,700	720,568	6,335,342	195,570	163,185	160,414	437,673
SEPT	909,931	7,959,816	876,669	7,649,684	783,247	7,669,947	634,237	6,969,579	126,684	289,869	242,432	680,105
OCT	914,188	8,874,004	889,193	8,538,877	971,659	8,641,606	754,439	7,724,018	(57,471)	232,398	134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847

## YEAR-TO-DATE BALANCE



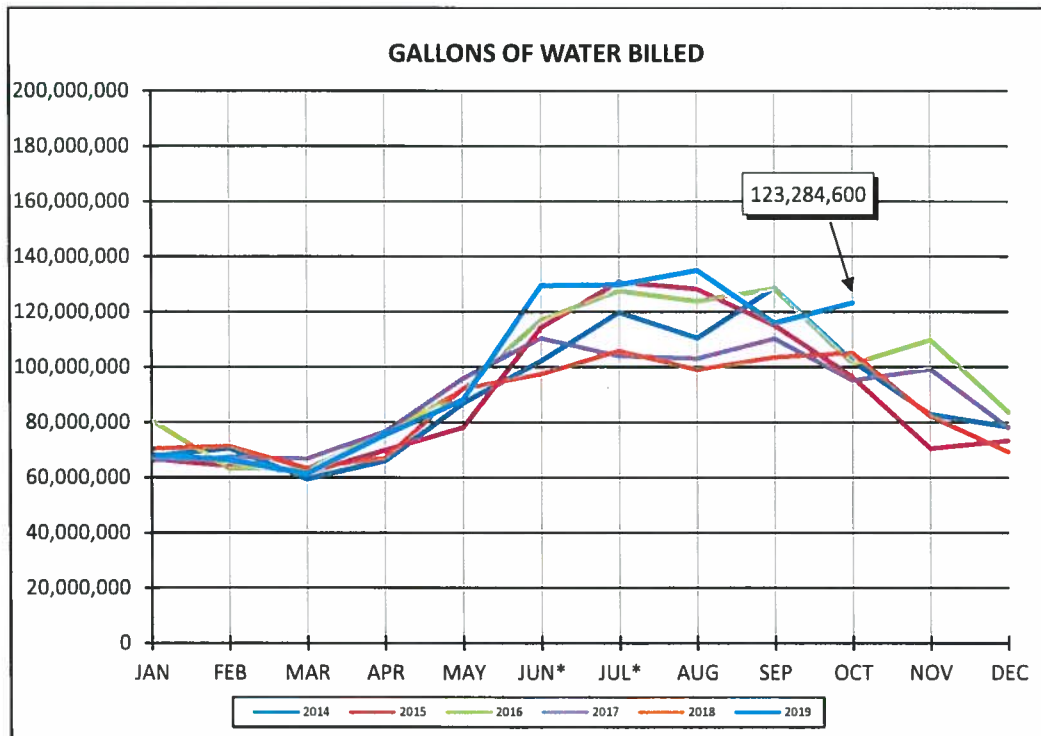
## DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 10 MO=83.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	142,704.26	137,489.42	74.21%	185,261.00	47,771.58
ADMINISTRATION	327,342.44	314,221.80	57.41%	547,337.00	233,115.20
INFORMATION TECHNOLOGY	207,294.39	575,634.04	73.79%	780,057.00	204,422.96
JUSTICE & LAW	515,293.35	588,165.09	73.76%	797,399.00	209,233.91
COMMUNITY PROMOTION	66,227.11	69,666.40	93.91%	74,187.00	4,520.60
FINANCE	367,355.75	341,889.81	77.87%	439,038.00	97,148.19
HUMAN RESOURCES	222,593.42	202,321.35	67.25%	300,851.00	98,529.65
BUILDING STANDARDS	372,772.44	327,563.99	75.86%	431,828.00	104,264.01
PLANNING & DEVELOPMENT	128,084.74	285,139.83	69.04%	412,999.00	127,859.17
CITY BUILDINGS	293,256.52	221,947.22	58.77%	377,666.00	155,718.78
PROPERTY MAINTENANCE	1,143,907.42	1,211,457.84	87.21%	1,389,086.00	177,628.16
PUBLIC SAFETY	7,052,955.01	7,293,537.27	84.85%	8,596,074.00	1,302,536.73
ENGINEERING	174,681.33	196,799.44	80.16%	245,507.00	48,707.56
STREET LIGHTS & SIGNALS	372,027.28	359,344.72	73.64%	487,952.00	128,607.28
STREETS & DRAINS	761,860.55	771,341.64	82.86%	930,912.00	159,570.36
RECREATION	783,161.96	867,951.74	90.58%	958,177.00	90,225.26
PARKS	385,518.61	344,277.86	74.08%	464,709.00	120,431.14
COMMUNITY CENTER	134,879.63	145,738.28	82.77%	176,079.00	30,340.72
TOURISM	309,647.49	318,005.57	80.04%	397,330.00	79,324.43
RVP ACTIVITIES CENTER	651,494.72	793,406.77	100.19%	791,919.00	-1,487.77
<b>GENERAL FUND TOTAL</b>	<b>14,413,058.42</b>	<b>15,365,900.08</b>	<b>81.80%</b>	<b>18,784,368.00</b>	<b>3,418,467.92</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	22,851.01	0.00	0.00%	0.00	0.00
STORMWATER	510,534.21	513,209.69	66.28%	774,254.00	261,044.31
HUMAN RESOURCES	2,004.19	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	27,729.00	100.00%	27,729.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>535,389.41</b>	<b>540,938.69</b>	<b>67.45%</b>	<b>801,983.00</b>	<b>261,044.31</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	53,796.96	6,253.09	99.94%	6,257.00	3.91
SANITATION	2,133,802.19	2,170,058.18	85.71%	2,531,820.00	361,761.82
RECYCLING	1,466,549.02	1,307,122.98	83.05%	1,573,817.00	266,694.02
HUMAN RESOURCES	9,942.93	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>3,878,575.10</b>	<b>3,845,884.25</b>	<b>85.95%</b>	<b>4,474,344.00</b>	<b>628,459.75</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	258,944.79	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	7,231.36	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	413,245.02	458,359.52	86.99%	526,923.00	68,563.48
UTILITIES ADMINISTRATION	477,929.64	398,515.72	77.22%	516,078.00	117,562.28
WATER OPERATIONS	659,517.72	682,551.05	83.10%	821,363.00	138,811.95
WATER PRODUCTION	1,224,026.82	1,297,271.44	80.60%	1,609,557.00	312,285.56
WASTEWATER OPERATIONS	2,664,073.57	3,372,694.86	78.84%	4,277,817.00	905,122.14
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>6,183,735.92</b>	<b>6,954,547.59</b>	<b>81.85%</b>	<b>8,496,893.00</b>	<b>1,542,345.41</b>

## GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300
JUN*	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200
JUL*	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	116,113,900
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	123,284,600
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
<b>TOTAL</b>	<b>1,075,596,300</b>	<b>1,069,307,444</b>	<b>1,166,945,834</b>	<b>1,073,446,900</b>	<b>1,027,179,700</b>	<b>993,225,100</b>

\*Increase primarily related to a spike in residential watering and decreased rainfall.







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

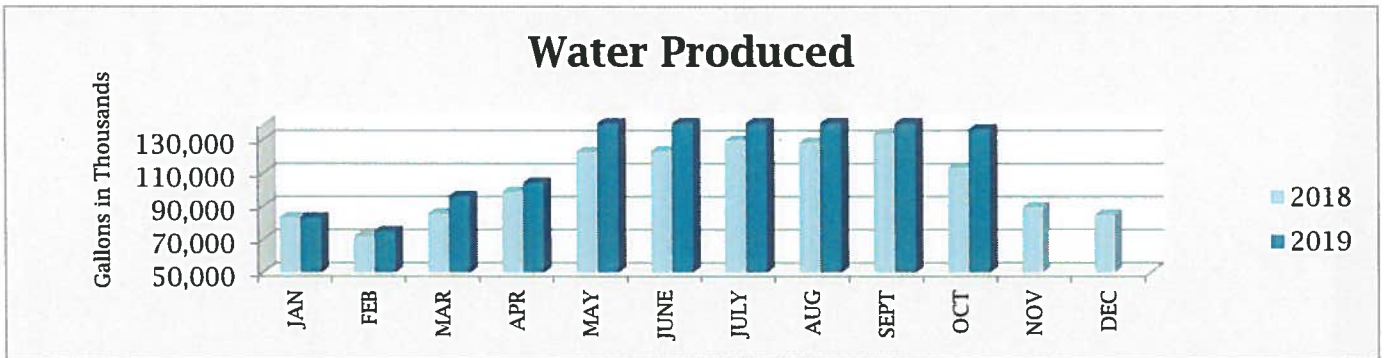
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**October, 2019**

# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290	9,866	<b>9,861</b>			
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	<b>9,408</b>	9,517	9,552	
<b>Customers Outside City</b>	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098	3,114	<b>3,093</b>			
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	<b>3,084</b>	3,079	3,108	
<b>Total Customers</b>	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	12,980	<b>12,954</b>	0	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	<b>12,492</b>	12,596	12,660	
<b># of Water Taps Paid</b>	2019	11	7	2	7	18	5	7	15	4	<b>4</b>			80
	2018	26	18	9	11	18	2	1	17	7	<b>5</b>	9	5	128
<b>Water Tap Fees Collected</b>	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975	\$1,700	<b>\$1,550</b>			\$48,125
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	<b>\$1,300</b>	\$7,000	\$5,400	\$93,384
<b>Water Lines Installed (LF)</b>	2019	120	0	0	0	140	344	0	0	0	<b>0</b>			604
	2018	0	0	0	265	70	212	0	0	0	<b>0</b>	0	547	1,094
<b>Water Produced (gals in thousands)</b>	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194	163,109	<b>136,430</b>			1,306,608
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	<b>113,160</b>	89,269	84,740	1,263,643
<b>Water Billed (gals in thousands)</b>	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642	130,716	<b>138,243</b>			1,068,696
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	<b>117,326</b>	86,933	71,812	1,095,857
<b>Water Billed/ Water Produced</b>	2019	83%	89%	66%	75%	58%	91%	79%	96%	80%	<b>101%</b>			82%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	<b>104%</b>	97%	85%	87%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2019	29	16	25	1,488	970	362	394	102	26	<b>28</b>			3,440
	2018	6	48	21	18	65	26	29	16	22	<b>44</b>	30	354	679
<b>Water Loss/ Water Billed</b>	2019	0.042%	0.024%	0.040%	1.900%	1.049%	0.259%	0.278%	0.069%	0.020%	<b>0.020%</b>			0.322%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	<b>0.038%</b>	0.035%	0.493%	0.062%



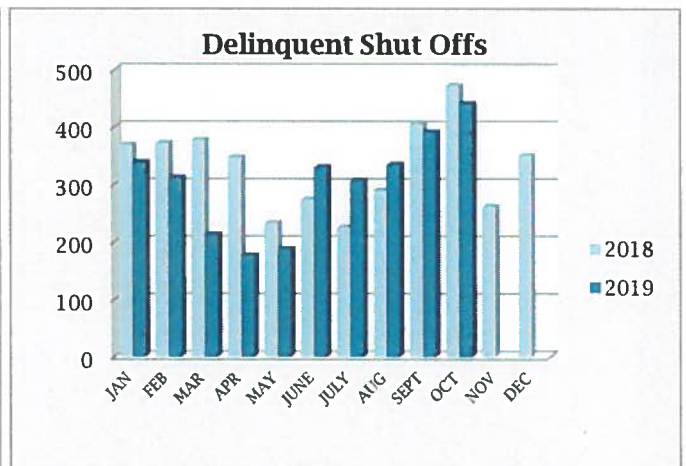
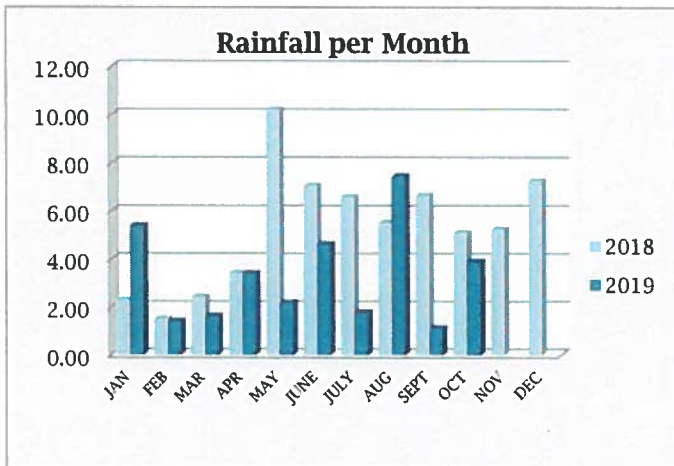
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612	11,367	<b>11,364</b>			
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	<b>10,855</b>	10,879	11,035	
<b>Customers Outside City</b>	2019	1,010	1003	1000	1007	1005	1007	1001	1003	1007	<b>1002</b>			
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	<b>1008</b>	1009	1010	
<b>Total Customers</b>	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	12,374	<b>12,366</b>	0	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	<b>11,863</b>	11,888	12,045	
<b># of Wastewater Taps Paid</b>	2019	20	13	8	17	23	10	14	20	10	<b>8</b>			143
	2018	26	15	11	25	24	8	3	18	22	<b>14</b>	19	12	197
<b>Wastewater Tap Fees Collected</b>	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450	\$8,650	<b>\$5,200</b>			\$114,798
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	<b>\$10,168</b>	\$13,650	\$10,234	\$168,310
<b>Wastewater Billed (gals in thousands)</b>	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264	140,670	<b>133,419</b>			1,365,348
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	<b>131,662</b>	135,852	216,281	1,677,692
<b>Wastewater Unbilled (gals in thousands)</b>	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899	1,925	<b>2,130</b>			25,999
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	<b>4,733</b>	1,896	2,170	30,670
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358	135,032	<b>137,621</b>			1,427,838
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	<b>145,495</b>	159,357	183,543	1,695,924
<b>Edgefield County Wastewater Metered</b>	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050	62,412	<b>56,659</b>			644,897
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	<b>63,630</b>	66,842	73,068	749,407
<b>North Augusta Flow (gals in thousands)</b>	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	72,620	<b>80,962</b>	0	0	782,941
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	<b>81,865</b>	92,515	110,475	946,517
<b>Backups Customer Line</b>	2019	19	14	8	11	11	4	16	7	11	<b>10</b>			111
	2018	25	19	25	13	14	16	7	11	12	<b>13</b>	19	18	192
<b>Backups City Main Line</b>	2019	3	4	0	1	0	1	0	2	1	<b>0</b>			12
	2018	4	2	3	2	3	3	1	0	2	<b>2</b>	3	1	26



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69	83	98	108	77	112	82	91			909
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70	89	80	102	69	72	77	69			789
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212	176	187	330	306	334	391	440			3,025
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214	132	216	260	201	296	289	373			2,507
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40	20	31	35	20	47	40	51			362
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687	10,718	10,707			106,670
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160	107	134	176	301	184	249	312			2,063
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46	1.12	3.90			32.90
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28



## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2019	109	51	152	64	70	124	120	112	111	56			969
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
<b>Mowing Man Hours</b>	2019	405	423	846	1,202	1,188	1,330	1,175	1,065	1,148	819			9,601
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
<b>Right of Way Mowed Miles</b>	2019	0	0	100	250	53	239	290	0	175	149			1,256
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
<b>Curbline/Sidewalk Edging Miles</b>	2019	0	0	0	0	0	0	0	0	0	0			0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
<b>Planting Man Hours</b>	2019	270	155	0	112	51	0	0	0	0	120			708
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
<b>Plant Maintenance</b>	2019	109	150	0	0	40	0	0	30	0	0			329
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
<b>Mulch Installed Cubic Yards</b>	2019	457	309	556	173	32	100	21	0	0	100			1748
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
<b>Mulching Man Hours</b>	2019	457	397	435	170	19	112	27	0	12	91			1,720
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
<b>Trees Installed</b>	2019	37	6	0	0	0	0	0	0	0	26			69
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
<b>Tree Maintenance Man Hours</b>	2019	91	18	18	70	80	92	128	123	135	111			866
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
<b>Trees Removed</b>	2019	1	15	6	2	11	95	40	9	2	3			184
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
<b>Litter Patrol Street Miles</b>	2019	587	537	492	525	503	489	551	766	505	734			5,689
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
<b>Litter Collected Tons</b>	2019	4.37	5.27	5.86	4.95	5.22	5.8	5	4.84	3.87	2.83			48.01
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
<b>Irrigation Installation Man Hours</b>	2019	0	0	10	0	0	0	0	37	0	123			170
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
<b>Irrigation Repairs</b>	2019	4	5	10	30	35	100	50	49	35	40			358
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
<b>Landscape Inspections</b>	2019	3	0	0	0	0	0	0	0	0	0			3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

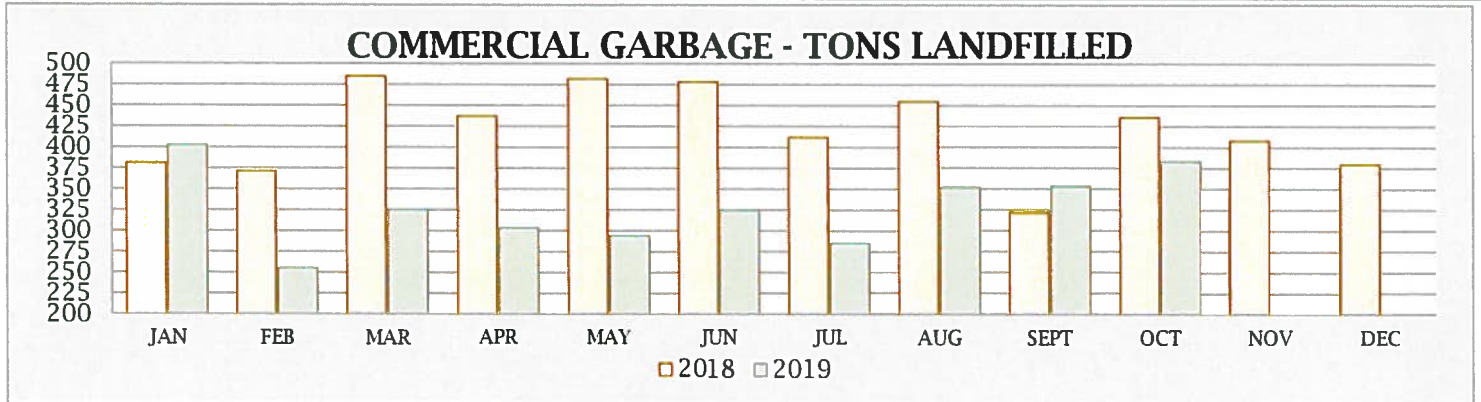
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562	8,594	<b>8,601</b>			
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	<b>8,414</b>	8,439	8,458	
Customers Outside City	2019	305	304	303	308	302	315	312	294	317	<b>315</b>			
	2018	302	304	301	304	309	310	307	307	314	<b>312</b>	310	307	
Customers Multi-Unit	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163	2,165	<b>2,166</b>			
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	<b>1,947</b>	1,949	1,998	
Total Customers	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	11,076	<b>11,082</b>	0	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	<b>10,673</b>	10,698	10,763	
Yard Trash (tons)	2019	613	364	475	508	454	463	409	432	438	<b>325</b>			4,481
	2018	318	522	443	448	495	485	432	406	327	<b>466</b>	307	368	5,017
Yard Trash Cans	2019	705	707	722	724	732	715	715	726	726	<b>723</b>			
	2018	688	687	684	700	692	700	696	695	699	<b>698</b>	703	705	
Fees Collected	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612	\$225,783	<b>\$226,114</b>			\$2,232,089
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	<b>\$217,085</b>	\$217,783	\$219,719	\$2,585,346



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2019	549	504	503	503	500	498	496	495	496	494			
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
<b>Customers Outside City</b>	2019	4	4	4	4	4	3	3	3	3	3			
	2018	4	4	4	4	4	4	4	4	4	4	4	4	
<b>Total Customers</b>	2019	553	508	507	507	504	501	499	498	499	497	0	0	
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
<b>Garbage Landfilled</b>	2019	402	255	325	303	294	324	285	352	353	383			3276
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
<b>Service Fees</b>	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324	\$61,155	\$60,614			\$616,369
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
<b>Landfill Fees</b>	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	\$14,613	\$13,804	\$14,934			\$129,743
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

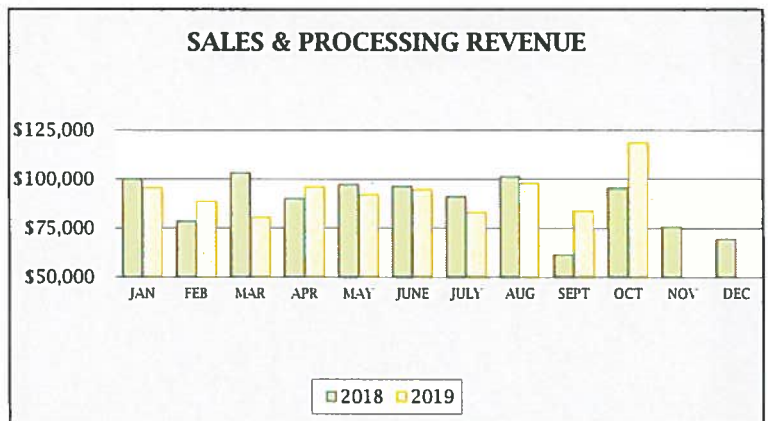
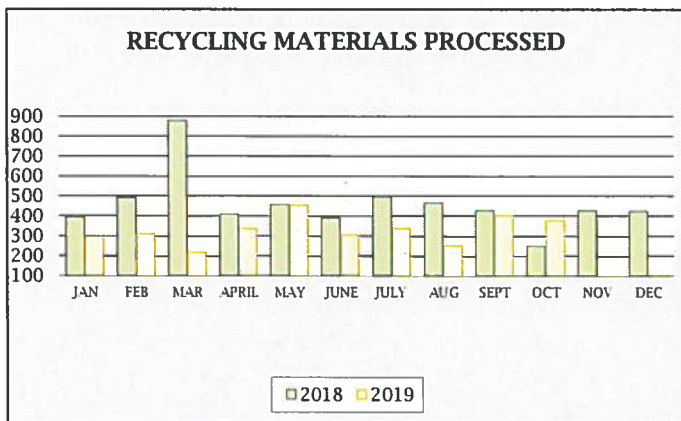


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26	16.00	9.26			314.25
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
<b>Sweeping Miles</b>	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54	24.50	12.50			381.14
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
<b>Sweeping Tons Collected</b>	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04	4.32	3.47			122.33
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta	2019	858	987	821	1069	1096	1299	955	780	746	860			9471	
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398	
	Aiken County	2019	519	504	289	649	454	413	478	402	333	231			4272	
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803	
	Commercial /Industrial	2019	1496	1752	1491	1844	1952	1936	1603	2089	1518	2116			17797	
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092	
	Total Incoming	2019	2873	3243	2601	3562	3502	3648	3036	3271	2597	3207	0	0	31540	
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293	
	<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	North Augusta/ Aiken County	2019	1084	1178	890	1381	1096	1408	1093	929	676	714			10449
			2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693
Commercial /Industrial		2019	1608	1671	1404	1754	1885	1885	1602	1924	1499	2062			17294	
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093	
Total Landfilled		2019	2692	2849	2294	3135	2981	3293	2695	2853	2175	2776	0	0	27743	
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786	
<b>RECYCLABLES PROCESSED (TONS)</b>	North Augusta/ Aiken County	2019	293	313	220	337	454	304	340	253	403	377	0	0	3294	
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508	
	%	2019	21%	21%	20%	20%	29%	18%	24%	21%	37%	35%	0%	0%	24%	
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%	
Total Recyclables Processed	2019	293	313	220	337	454	304	340	253	403	377	0	0	3294		
	2018	395	492	877	408	458	389	496	465	427	249	427	424	5507		
Material Sales & Processing Revenue	2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761	\$83,767	\$118,629			\$930,107		
	2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512		





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES  
DIRECTOR***

***MONTHLY REPORT  
FOR  
OCTOBER 2019***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for October 2019**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
<b>Administrative</b>								
<b>Total Phone Calls</b>	713	383	5114	3659	*	*	*	*
<b>Development Applications</b>	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Subdivisions</b>								
Major Subdivision Plans	1	0	3	0	0	0	2	0
Planned Acres	39.78	0.00	108.07	0.00	0.00	0.00	37.45	0.00
Planned Lots	0	0	156	0	0	0	108	0
Minor Subdivision Plans	1	0	13	0	0	0	12	0
Platted New Lots	1	0	4	0	0	0	19	0
Major Subdivision Plans	3	0	6	0	0	0	3	0
Platted Acres	57.60	0.00	64.77	0.00	0.00	0.00	39.38	0.00
Platted Lots	158	0	191	0	0	0	98	0
<b>Site Plans</b>								
Minor Site Plans	0	0	12	0	0	1	3	4
Major Site Plans	0	0	3	0	0	0	0	0
Total Site Plan Acres	0.00	0.00	89.57	0.00	0.00	0.00	0.00	1.84
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>					0	0	0	0
<b>Annexations</b>								
Applications	0	0	2	0	0	0	0	0
Parcels	0	0	20	0	0	0	0	0
Acres	0.00	0.00	6.05	0.00	0.00	0.00	0.40	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	1	2	1	0	0	0	1
Parcels	0	2	12	2	0	0	0	2
Acres	0.00	0.92	14.60	0.92	0.00	0.00	0.00	2.41
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	1	2	1	0	0	0	1
<b>Other</b>								
Certificates of Zoning Compliance	15	0	125	6	3	3	108	6
Zoning Confirmation Letters	1	0	26	0	0	0	5	0
Residential Site Reviews	30	0	144	0	24	0	214	0
Sign Permits	7	0	39	3	5	0	30	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for October 2019**

Planning Projects	0	0	4	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	4	0	0	1	0	0	1
<b>Item</b>	<b>This Month</b>		<b>Year To Date</b>		<b>Same Month Last Year</b>		<b>Last Year To Date</b>		
<b>Appeals</b>			<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	
Variances	2	0	10	0	0	0	1	0	
Special Exceptions	0	0	2	0	0	0	2	0	
Administrative Decisions	0	0	0	0	0	0	0	0	
Waivers	1	0	3	0	0	0	0	0	
<b>Fees Collected</b>									
Development Applications	\$2,543.00		\$17,180.50		\$1,588.50		\$14,206.50		
Appeals	\$250.00		\$2,650.00		\$0.00		\$200.00		
Maps/Publications	\$0.00		\$0.00		\$0.00		\$77.00		
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00		
<b>Total Fees</b>	<b>\$2,793.00</b>		<b>\$19,830.50</b>		<b>\$1,588.50</b>		<b>\$14,483.50</b>		

\* Not yet recorded

# City of North Augusta Department of Planning and Development

## Staff Approvals - 2019

### Residential Site Plans - October 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-157	007-13-38-001	Aiken Swimming Pool	602 Arrington Ave	PD	10/3/2019	Swimming Pool
RSP19-158	003-16-08-006	JMAR Builders	632 Front St	PD	10/2/2019	New Residential
RSP19-159	002-20-20-057	Megan Scott	932 Medie Ave	R-14	10/4/2019	Storage Building
RSP19-160	005-09-17-012	Bill Beazley Homes	385 Bridle Path Rd	PD	10/4/2019	New Residential
RSP19-161	005-09-17-013	Bill Beazley Homes	375 Bridle Path Rd	PD	10/4/2019	New Residential
RSP19-162	003-16-15-001	David L. Blair Homes	1024 Westo St.	PD	10/14/2019	New Residential
RSP19-163	106-00-05-001	Keystone Homes, Inc.	1006 Gregory Landing Dr	PD	10/14/2019	New Residential
RSP19-164	010-09-02-030	Pete Alewine Pool Co	555 Old Walnut Branch Rd	R-14	10/15/2019	Swimming Pool
RSP19-165	106-00-08-008	Keystone Homes, Inc.	1183 Gregory Landing Dr	PD	10/16/2019	New Residential
RSP19-166	007-12-05-020	Martin Galvin	1006 Weston St	R-10	10/23/2019	Carport
RSP19-167	005-12-01-001	William Funk	511 W Five Notch Rd	R-7	10/17/2019	Storage Building

RSP19-168	005-16-04-009	D. R. Horton, Inc.	186 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-169	005-16-05-003	D. R. Horton, Inc.	171 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-170	005-16--05-005	D. R. Horton, Inc.	181 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-171	005-16-05-001	D. R. Horton, Inc.	163 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-172	005-16-04-006	D. R. Horton, Inc.	172 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-173	014-00-02-101	IDK Homes	565 River North Dr	PD	10/30/2019	Garage
RSP19-174	006-15-01-008	Bob Kingdom	2110 Vireo Dr	R-7	10/28/2019	Carport
RSP19-175	005-16-05-004	D. R. Horton, Inc.	177 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-176	005-16-04-007	D. R. Horton, Inc.	178 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-177	005-16-04-008	D. R. Horton, Inc.	182 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-178	005-16-05-002	D. R. Horton, Inc.	167 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-179	005-16-04-002	D. R. Horton, Inc.	154 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-180	005-16-04-004	D. R. Horton, Inc.	164 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-181	005-16-04-005	D. R. Horton, Inc.	168 Expedition Dr	R-5	10/28/2019	New Residential
RSP19-182	014-00-02-101	IDK Homes	565 River North Dr	PD	10/30/2019	Garage
RSP19-183	TMP957	Bill Beazley Homes	7-O Bergen Place	PD	10/30/2019	New Residential
RSP19-184	TMP954	Bill Beazley Homes	10-N Bergen Place	PD	10/30/2019	New Residential

RSP19-185	TMP956	Bill Beazley Homes	5-O Bergen Place	PD	10/30/2019	New Residential
RSP19-186	TMP955	Bill Beazley Homes	24-N Bergen Place	PD	10/30/2019	New Residential

**Major Subdivision Preliminary Plats - October 2019**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
PP19-002	106-00-00-009	Metro Homesites, LLC	Gregory Landing Phase II	R-10	10/23/2019	39.79	45

**Major Subdivision Final Plats - October 2019**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
FP19-004	005-16-01-001 005-12-03-006 011-09-01-049	Rushing Waters, LLC	Rushing Waters, Phase I	R-5	10/4/2019	24.18	61
FP19-006	001-12-03-001 106-10-01-000	Beazley Development Co., Inc.	Bergen Place West, Phase IV	PD	10/4/2019	21.03	52
FP19-007	001-16-01-002	Wando Partners, LP	Wando Woodlands, Phase 6	PD	10/4/2019	12.39	45

**Sign Zoning Review Approvals - October 2019**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Use
SN19-044	006-12-13-004	AAA Sign Company	Sprint #737	GC	10/7/2019	Commercial
SN19-045	007-14-02-015	Signarama	The Blush and Glow Studio	D	10/7/2019	Commercial

SN19-046	007-11-05-048	Patrick Chan	China 8	GC/HC	10/11/2019	Restaurant
SN19-047	007-18-05-003	Alphagraphics	The Swank Company	PD	10/17/2019	Commercial
SN19-048	007-10-29-002	Communiographics	Tenpenny's Cottage	D/G	10/14/2019	Commercial
SN19-049	006-13-11-010	Alphagraphics	Aiken Ophthalmology	OC/HC	10/18/2019	Commercial
SN19-050	007-11-05-048	Mixon Signs	CBD Central, LLC	GC/HC	10/18/2019	Commercial

**City of North Augusta Code Compliance October 2019 Cases Open**

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2019	5	11	10	30	31	20	40	27	27	21			222
	2020													
Property Liens/ Contractor Utilized	2019	2		1	2	3	1	2	2		1			14
	2020													
Swimming Pools	2019	1			1		2	2	1	2				9
	2020													
Recreational Vehicles RV/Boat/Utility Trl	2019	2	2	5	3	4	9	8	7	4	3			47
	2020													
Illegal Vehicles	2019	8	8	18	13	11	12	7	14	13	12			116
	2020													
Commercial Vehicles/Equipment	2019					1	1	2	1					5
	2020													
Court Summons Issued	2019													
	2020													
Business License Inspections	2019		1	5		5	5	1		1	7			25
	2020													
Temporary Signs	2019	76	82	91	71	72	38	31	21	70	55			607
	2020													
Sign Owners Notified	2019	13	13	17	31	15	17	6	1	9	14			136
	2020													
Landscaping Inspections	2019				15	10	13	10	15	3	11			77
	2020													
Structure Demolitions	2019		1	1			1							3
	2020													
		107	118	148	166	152	119	109	89	129	124			1261

Updated 11/01/19 at 4:47pm



***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

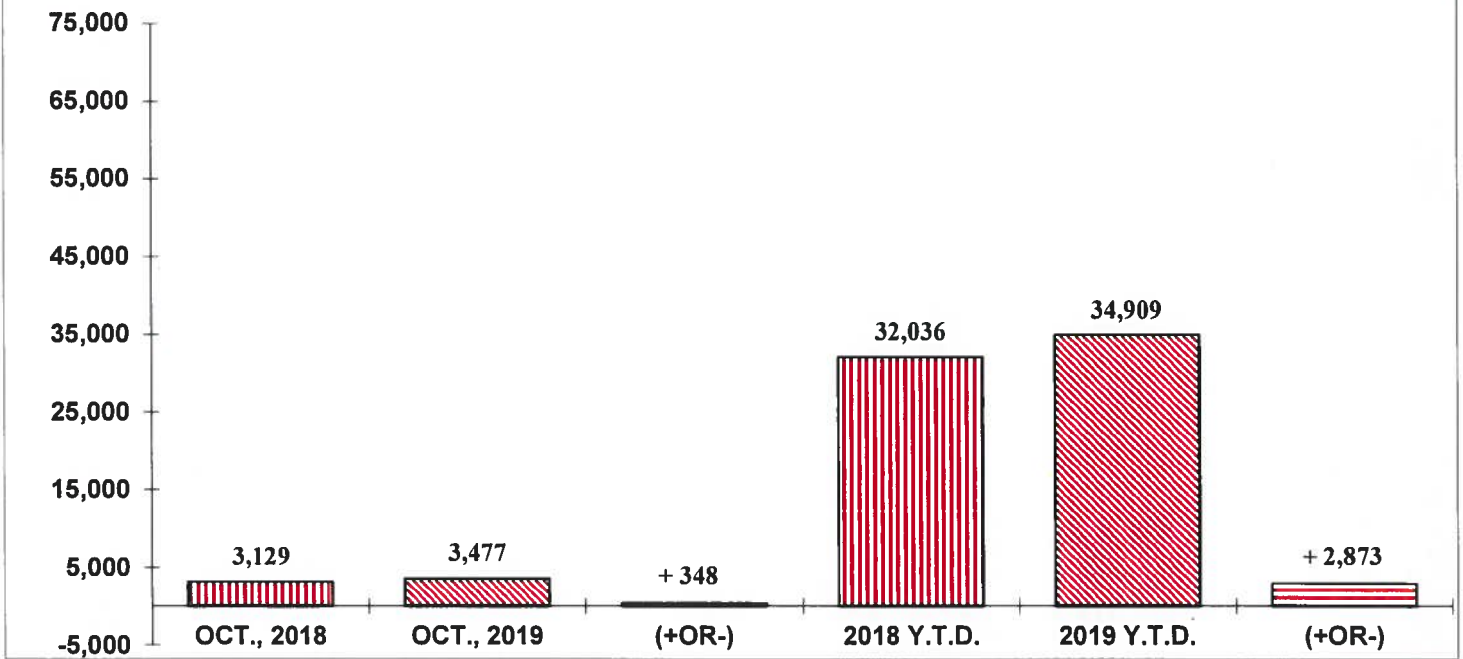
**MONTHLY REPORT  
FOR**

**OCTOBER, 2019**

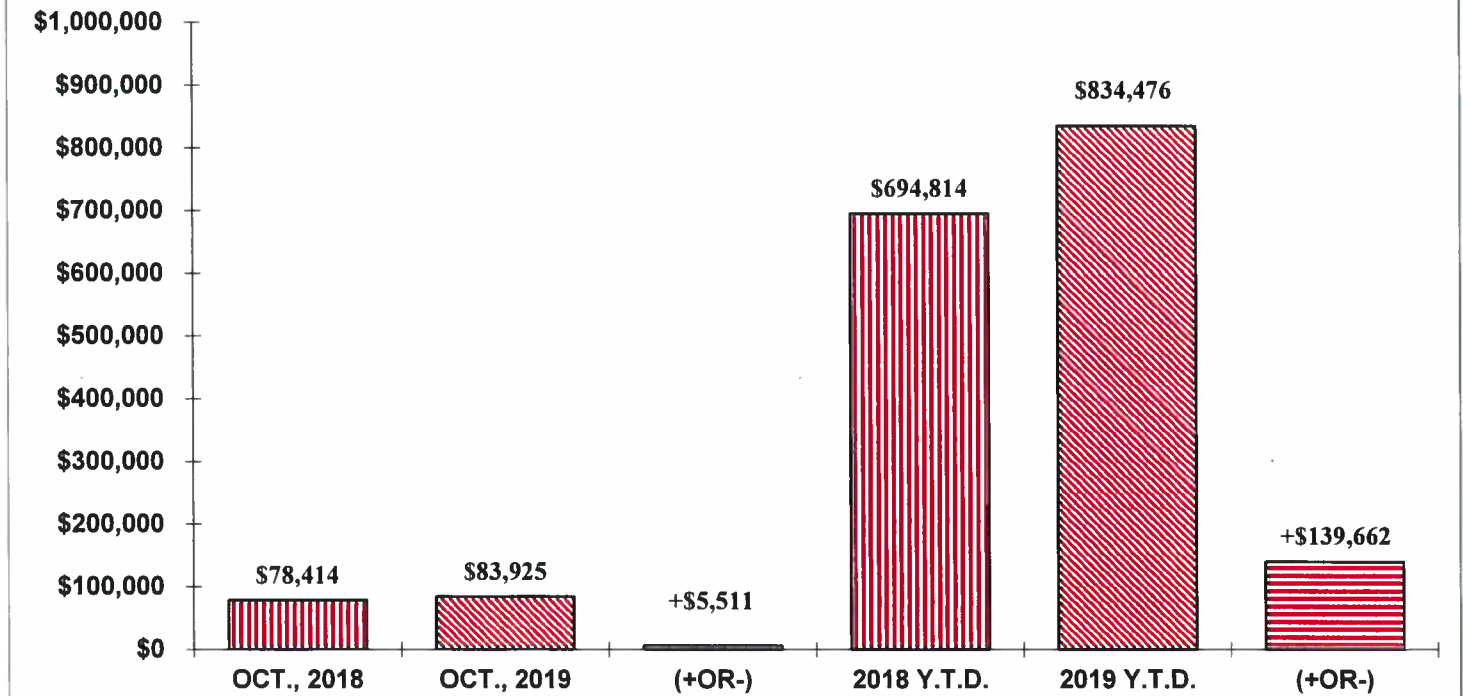
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	OCT., 2018	OCT., 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$78,414	\$83,925	+\$5,511	\$694,814	\$834,476	+\$139,662
<b>MUNICIPAL COURT CASES</b>	864	914	+ 50	7,325	8,663	+ 1,338
<b>JURY TRIALS REQUESTED</b>	43	40	--3	363	411	+ 48
<b>LARCENY OF MOTOR VEHICLES</b>	3	4	+ 1	45	29	--16
<b>TRAFFIC WARNINGS</b>	295	450	+ 155	4,401	5,940	+ 1,539
<b>NON-TRAFFIC ARRESTS</b>	129	97	--32	665	976	+ 311
<b>TRAFFIC ARRESTS</b>	601	824	+ 223	7,207	7,933	+ 726
<b>TOTAL ARRESTS</b>	730	921	+ 191	7,872	8,909	+ 1,037
<b>CALLS FOR SERVICE</b>	3,129	3,477	+ 348	32,036	34,909	+ 2,873
<b>OFFICER GENERATED CALLS</b>	1,662	2,115	+ 453	18,172	21,428	+3,256
<b>CITIZEN GENERATED CALLS</b>	1,467	1,362	--105	13,864	13,481	-383
<b>COMMUNITY POLICING</b>	427	426	--1	4,084	4,534	+450
<b>MAJOR CRIMES</b>	55	37	--18	530	429	--101
<b>TRAFFIC ACCIDENTS</b>	108	109	+ 1	1,046	983	--63
<b>FIRE CALLS</b>	26	32	+ 6	279	289	+ 10
<b>VICTIM'S ASSISTANCE MONEY</b>	\$3,812	\$4,119	+\$307	\$35,247	\$42,426	+\$7,179
<b>FIRST RESPONDERS</b>	48	54	+ 6	488	565	+ 77

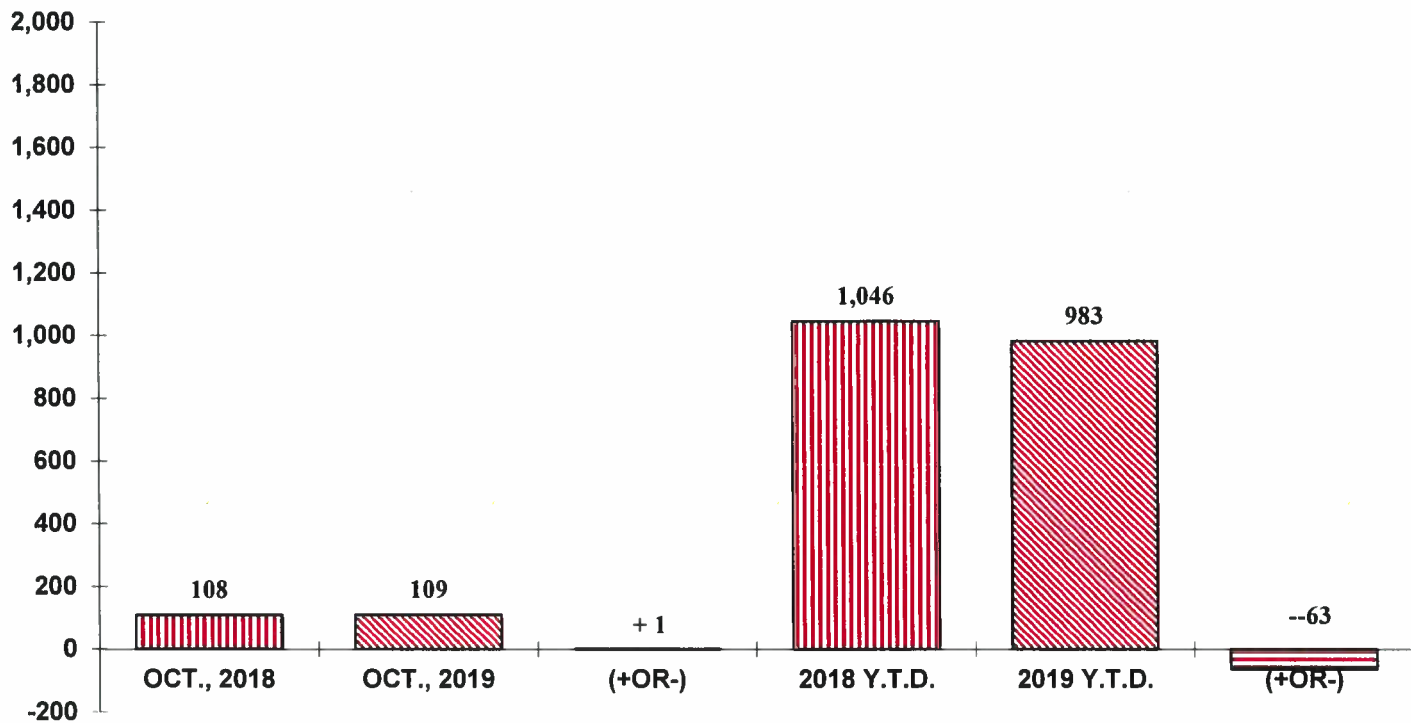
### CALLS FOR SERVICE



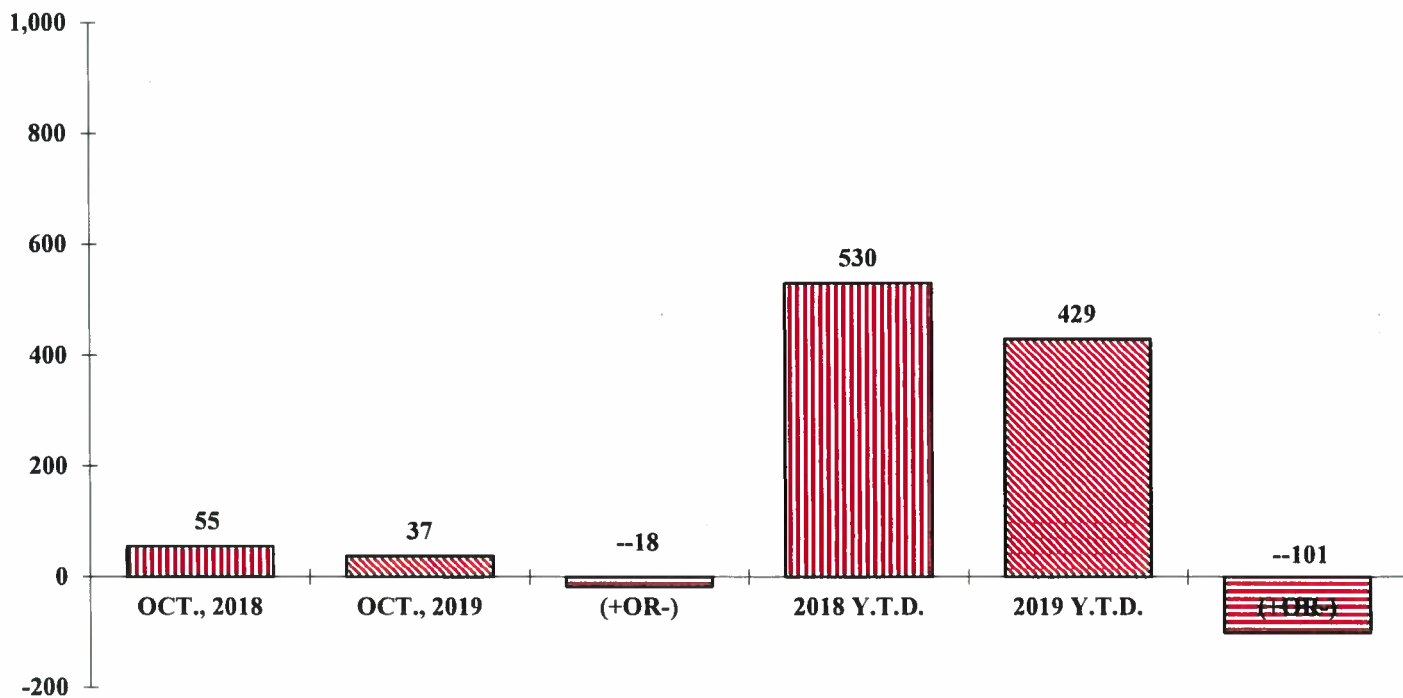
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



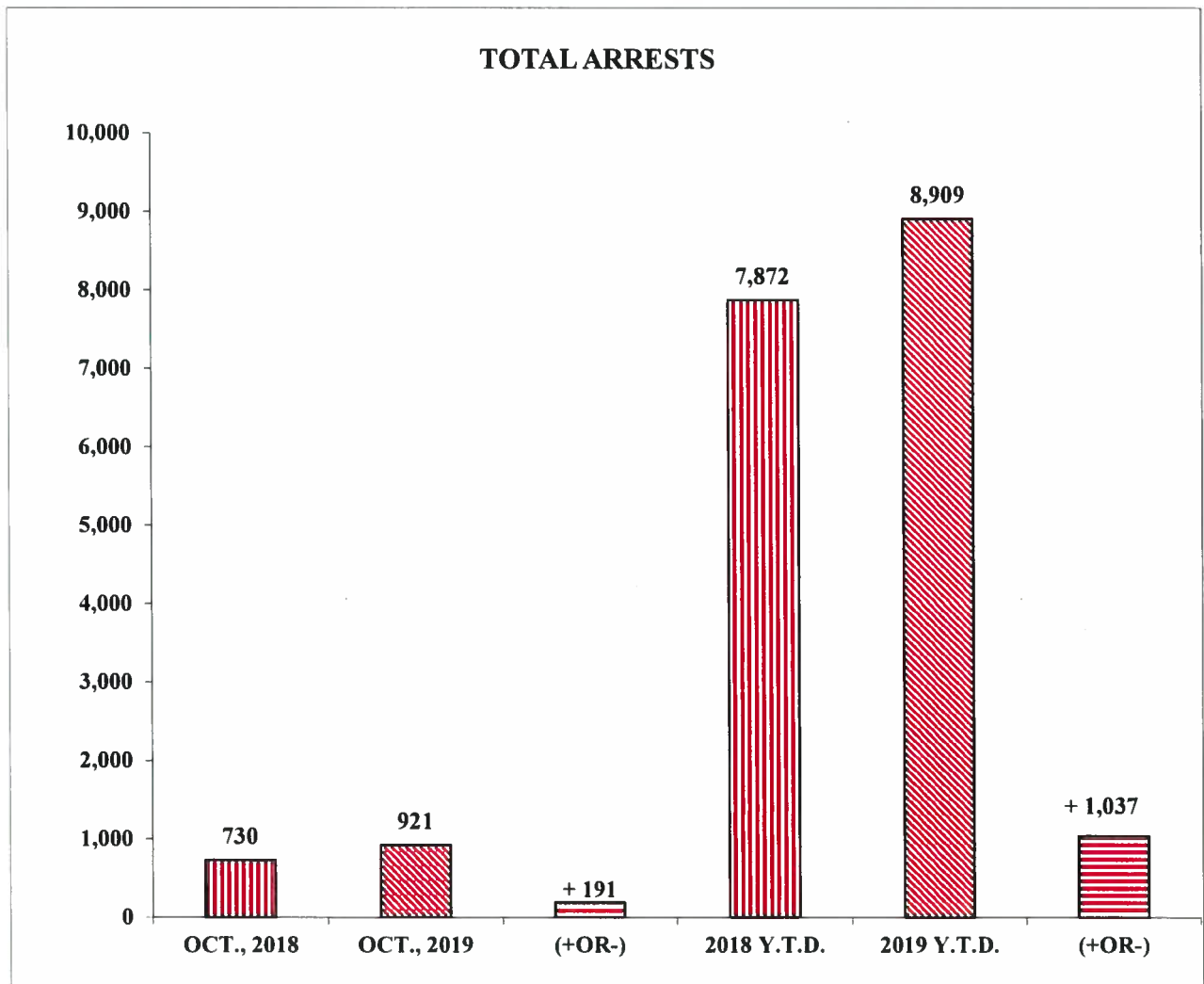
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2015	1	0	0	0	0	1	0	0	0	0			2
	2016	0	0	0	0	0	0	0	0	0	0			0
	2017	0	0	0	1	0	0	0	0	0	0			1
	2018	1	0	0	1	0	0	0	0	0	0			2
	2019	0	0	1	0	0	0	0	0	0	0			1
<b>CRIMINAL SEXUAL CONDUCT</b>	2015	3	1	0	2	2	0	0	2	1	2			13
	2016	3	4	1	1	1	0	1	1	0	1			13
	2017	1	0	1	0	3	1	0	4	3	0			13
	2018	1	0	2	1	1	2	2	1	0	0			10
	2019	0	3	0	1	1	0	1	0	3	0			9
<b>ROBBERY</b>	2015	1	0	0	0	4	1	2	0	1	0			9
	2016	3	3	0	1	1	0	4	3	3	4			22
	2017	2	3	1	1	1	3	2	1	0	1			15
	2018	0	0	1	2	3	3	3	2	2	1			17
	2019	3	1	0	1	0	1	3	1	1	1			12
<b>AGGRAVATED ASSAULT</b>	2015	2	0	0	3	2	1	2	1	0	2			13
	2016	2	1	1	1	0	1	1	0	0	4			11
	2017	2	1	2	4	3	1	0	2	0	0			15
	2018	1	0	0	3	0	3	0	1	4	0			12
	2019	1	1	3	2	2	2	2	1	2	2			18
<b>BREAKING &amp; ENTERING</b>	2015	4	3	4	2	12	3	6	9	6	4			53
	2016	7	12	9	12	7	22	16	25	22	16			148
	2017	8	6	8	8	10	13	18	29	19	35			154
<b>AUTO</b>	2018	19	6	14	12	11	6	7	29	12	9			125
<b>AUTO</b>	2019	4	13	15	7	15	18	16	8	5	7			108
<b>LARCENY</b>	2015	27	14	20	18	29	20	24	16	25	14			207
	2016	24	24	33	27	28	32	25	38	33	42			306
	2017	32	29	24	19	24	41	27	22	34	25			277
	2018	15	23	18	24	29	36	24	30	17	30			246
	2019	22	13	19	8	26	14	29	26	15	16			188
<b>MOTOR VEHICLE THEFT</b>	2015	3	1	3	6	4	3	4	6	3	1			34
	2016	4	4	2	4	3	2	7	5	4	10			45
	2017	0	4	1	2	3	6	3	4	2	4			29
	2018	6	3	4	5	4	4	7	7	2	3			45
	2019	7	2	1	1	1	4	4	3	2	4			29
<b>ARSON</b>	2015	0	0	0	0	0	0	0	0	0	0			0
	2016	0	0	0	0	0	0	0	0	0	1			1
	2017	0	0	0	0	0	0	0	0	0	0			0
	2018	0	0	0	0	1	0	0	1	0	0			2
	2019	0	1	0	0	0	0	0	0	0	0			1
<b>BURGLARY</b>	2015	8	4	7	6	10	11	8	10	11	8			83
	2016	10	9	9	8	9	8	13	17	21	12			116
	2017	10	15	4	11	7	6	9	5	5	8			80
	2018	7	3	4	1	6	10	12	10	6	12			71
	2019	8	7	4	6	5	4	5	12	5	7			63
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		109	102	114	107	95	125	115	113	92	63			1,035
<b>FIRE</b>		20	7	25	8	21	29	14	17	21	18			180
<b>TOTAL ALARMS</b>		129	109	139	115	116	154	129	130	113	81			1,215

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555	443	444	516	431	532	555	477	527			5,120
FEMALE	442	445	378	327	387	362	317	376	361	394			3,789
WHITE	584	542	419	396	486	460	428	556	454	469			4,794
HISPANIC	58	59	47	38	47	45	42	62	55	61			514
BLACK	440	399	355	337	370	288	379	313	329	391			3,601
OVER 18	1075	989	810	760	893	783	833	915	818	898			8,774
UNDER 18	7	11	11	11	10	10	16	16	20	23			135



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	71	41	45	46	50	71	37	33	49	49			492
<b>WARNING TICKETS</b>	1	1	2	2	1	1	2	3	1	3			17
<b>ANIMALS TURNED IN</b>	25	16	22	42	27	54	8	15	30	28			267
Owner Surrendered	19	7	14	27	20	37	5	6	17	6			158
Stray	6	9	8	15	7	17	1	9	9	21			102
Other	0	0	0	0	0	0	2	0	4	1			7
Dogs	10	12	15	15	11	18	4	12	17	26			140
Cats	15	4	7	27	16	36	4	3	13	2			127
Other	0	0	0	0	0	0	0	0	0	0			0
<b>LIVE OUTCOME</b>	11	12	16	36	25	51	8	13	27	25			224
Owner Claimed	0	3	2	10	2	11	3	2	4	15			52
Adopted	0	1	0	0	1	0	0	1	0	1			4
Transferred to humane organization	11	8	14	26	22	33	5	10	23	9			161
Return to field						7	0	0	0	0			7
<b>COURT CASES</b>	2	1	0	0	1	1	5	1	2	0			13
<b>CONVICTIONS</b>	2	1	0	0	1	1	5	1	2	0			13
<b>HEALTH CASES</b>	0	0	1	2	0	0	3	1	1	1			9
<b>VETERINARIAN COST</b>	\$245	\$65	\$125	\$90	\$85	\$45	\$15	\$0	\$264				\$934
Euthanasia	14	3	6	6	3	3	0	2	4	3			44
Adoptable dogs	0	0	0	0	0	0	0	0	0	0			0
Adoptable cats	0	0	0	0	0	0	0	0	0	0			0
Feral cats	14	2	4	5	0	12	0	0	0	0			37
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$45	\$95	\$35	\$400	\$25	\$375	\$540	\$35	\$385	\$670			\$2,605
<b>COURT FINES</b>	\$618	\$154	\$0	\$0	\$154	\$154	\$1,749	\$154	\$283	\$0			\$3,266

This Month: October, 2019

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**October, 2019**



# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$810	\$7,613	\$12,882
Baseball	55	617	532	391	226	165	\$160	\$66,653	\$62,874
Fall Baseball									
Softball -Adult	15	225	240				\$0	\$29,399	\$28,024
Softball -Youth	19	211	221	129	82	57			
Spring Soccer	44	567	580	354	213	88	\$448	\$64,373	\$69,613
Fall Soccer	47	540	540	346	194	94			
Cheerleading	13	170	182	129	41	26	\$2,568	\$39,280	\$45,040
Football	17	269	219	189	80	51			
Volleyball	10	95	82	60	35	20	\$0	\$5,270	\$6,512

Activity	YTD Participants	October Revenue	YTD	Prior YTD
Jazzercise	435	\$325	\$3,275	\$3,254
Tennis		\$0	\$5,262	\$4,179
Adventure Camp		\$0	\$16,178	\$14,007

# MISCELLANEOUS RENTALS

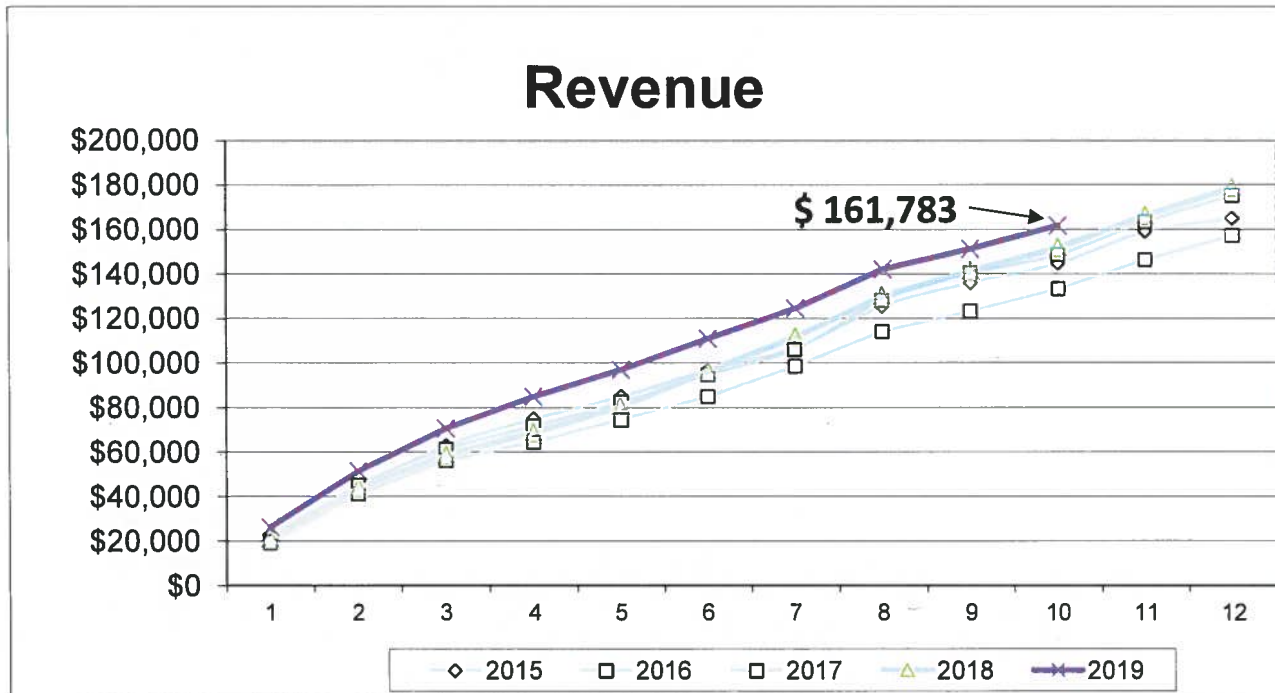
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
3	66	\$355	\$1,155	\$15,960	\$7,478

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.	\$ 14,271	8.70%	51.72%	\$84,836	\$68,719	\$64,419	\$71,545	\$74,745
May	\$ 11,979	7.30%	59.02%	\$96,815	\$80,397	\$74,469	\$82,305	\$84,825
June	\$ 14,005	8.54%	67.56%	\$110,820	\$96,248	\$84,790	\$94,700	\$96,783
July	\$ 13,676	8.34%	75.90%	\$124,496	\$111,646	\$98,469	\$106,190	\$106,761
Aug.	\$ 17,538	10.69%	86.59%	\$142,034	\$130,045	\$114,179	\$128,253	\$125,495
Sept.	\$ 9,247	5.64%	92.22%	\$151,281	\$141,288	\$123,157	\$140,205	\$136,033
Oct.	\$ 10,502	6.40%	98.63%	\$161,783	\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
<b>Total</b>	<b>\$ 161,783</b>	<b>98.63%</b>	<b>98.63%</b>	<b>\$ 161,783</b>	<b>\$ 178,750</b>	<b>\$157,277</b>	<b>\$175,243</b>	<b>\$ 164,919</b>

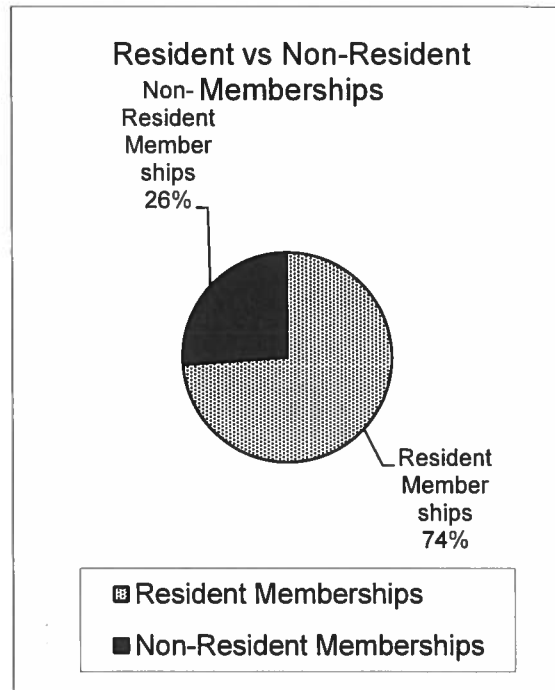
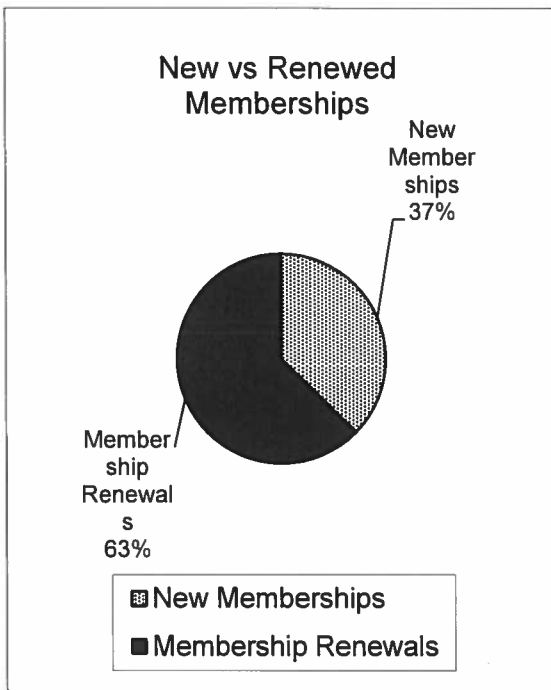
	September	2019	Prior YTD
Activities Center Members Attendance	6,586	58,856	55,122
Activities Center Visitors Attendance	19,142	319,493	**
Activities Center Total Attendance	25,728	378,349	**

\*\* Activities Center Traffic Counter was installed in November 2018\*\*



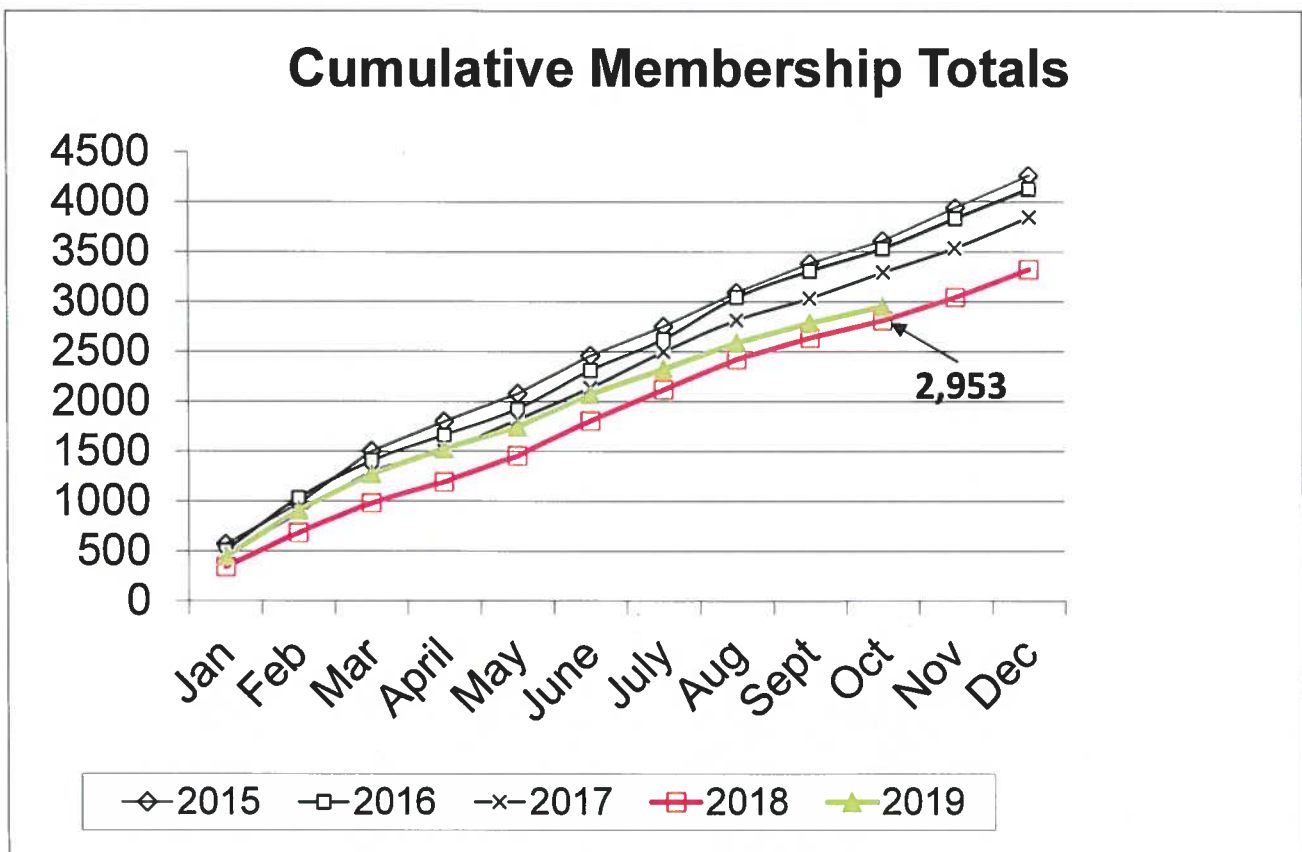
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.	94	158	252	195	57
May	78	141	219	165	54
Jun.	117	211	328	241	87
Jul.	88	163	251	186	65
Aug.	96	169	265	209	56
Sept.	73	123	196	145	51
Oct.	45	123	168	121	47
Nov.					
Dec.					
Totals	1102	1851	2953	2182	771



	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April	252	212	211	257	295	1526	1196	1505	1664	1799
May	219	260	312	269	280	1745	1456	1817	1923	2079
June	328	349	318	389	379	2073	1805	2135	2312	2458
July	251	312	362	310	291	2324	2117	2497	2622	2749
Aug	265	307	318	421	342	2589	2424	2815	3043	3091
Sept	196	215	249	264	294	2785	2639	3034	3307	3385
Oct	168	173	230	223	222	2953	2812	3294	3530	3607
Nov		232	244	292	331		3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

2953	3321	3847	4127	4260
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# Concession Revenue

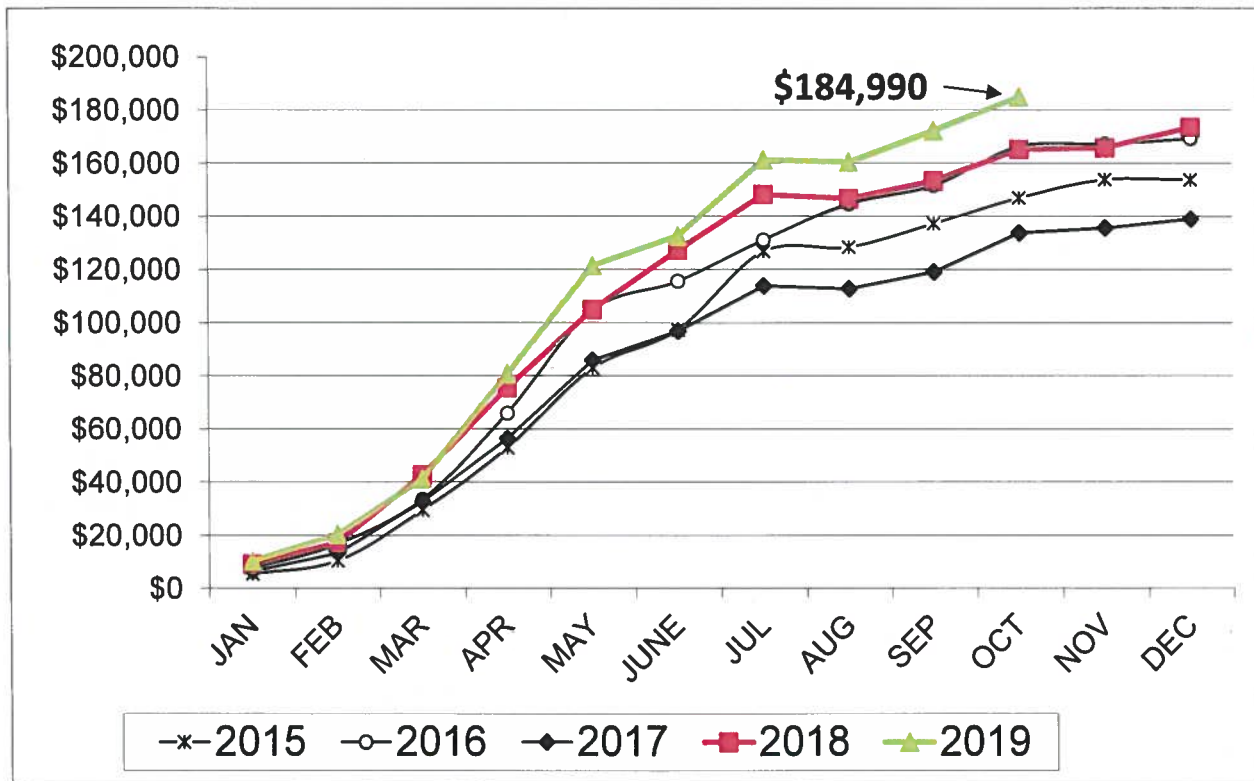
## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924	\$11,932	\$12,755		

## Year-to-Date

2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303	\$172,234	\$184,990		

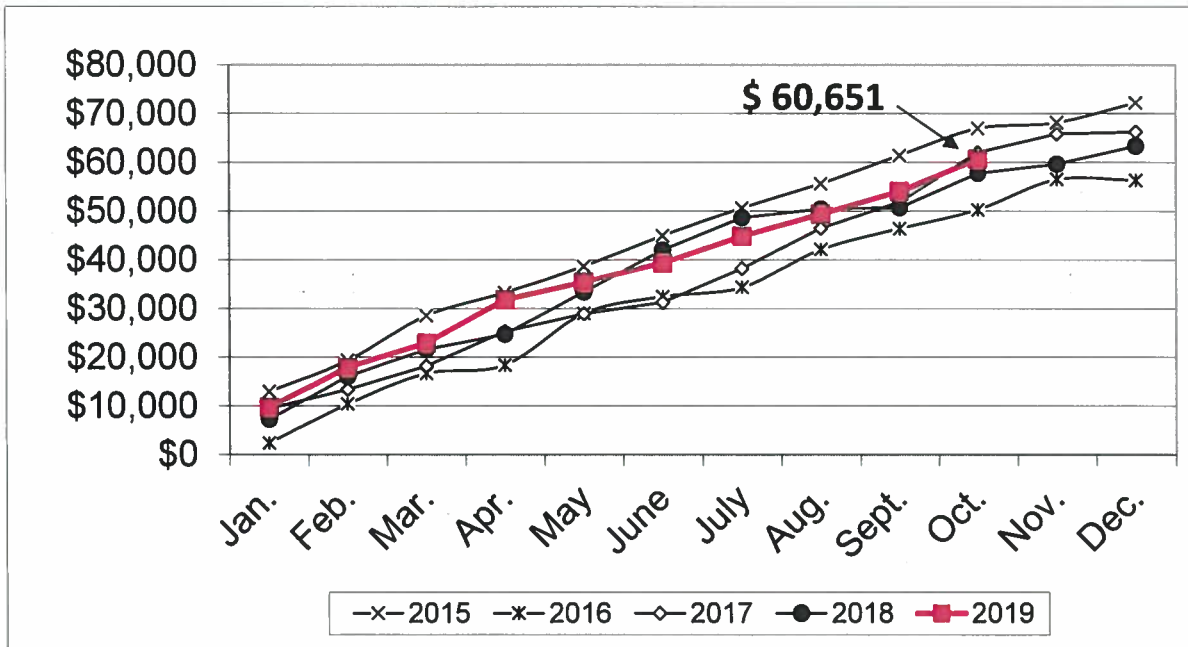
## Cumulative Concession Revenue



# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$7,717	\$5,500
Civic Group	3	32			\$700	\$725
Parties	2	49	\$2,170	\$1,889	\$12,118	\$13,330
Community Meetings	14	127	\$2,825	\$300	\$12,362	\$4,459
Miscellaneous					\$218	
Industry Meetings	14	53	\$975	\$2,201	\$11,933	\$9,757
Weddings	1	19	\$450	\$2,688	\$14,310	\$20,229
Reunion	1	2			\$800	\$3,600
Linen (#times used)			\$174		\$458	
City/PSD Training	1	4				
Equipment Rental					\$35	\$114
Maude Edenfield Shelter		2				\$35
<b>TOTAL</b>	<b>36</b>	<b>288</b>	<b>\$6,594</b>	<b>\$7,078</b>	<b>\$60,651</b>	<b>\$57,749</b>

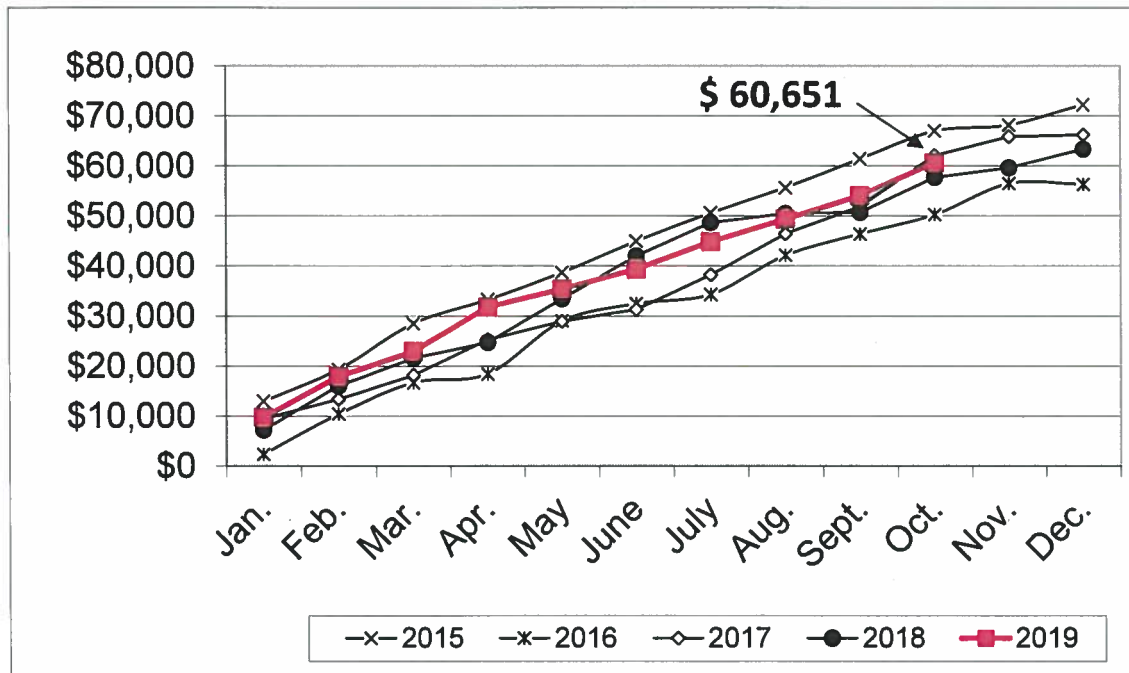
### Community Center Revenue



## Community Center Revenue

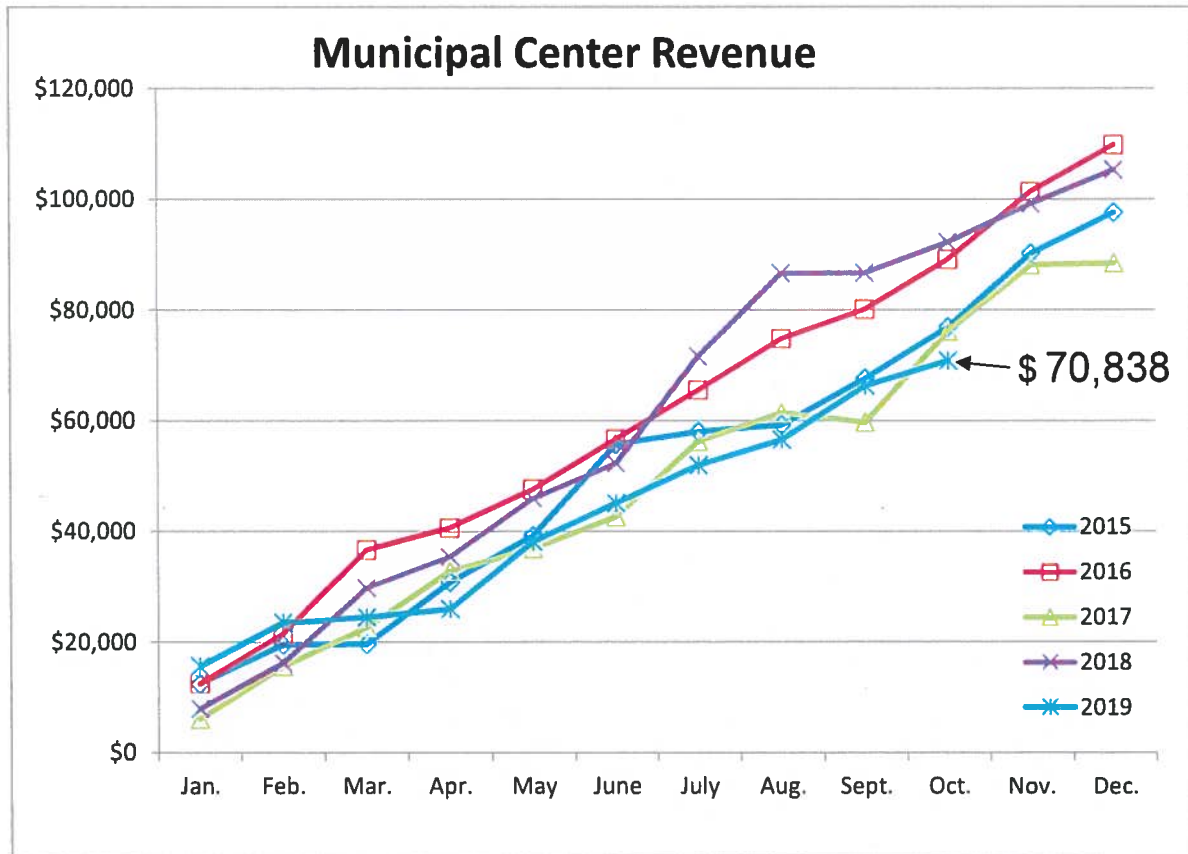
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.	\$ 8,914	13.76%	49.07%	\$31,800	\$24,722	\$25,260	\$18,392	\$33,229
May	\$ 3,623	5.59%	54.67%	\$35,423	\$33,403	\$28,910	\$28,987	\$38,649
June	\$ 3,941	6.08%	60.75%	\$39,364	\$42,018	\$31,275	\$32,452	\$44,946
July	\$ 5,536	8.54%	69.29%	\$44,900	\$48,653	\$38,216	\$34,319	\$50,606
Aug.	\$ 4,482	6.92%	76.21%	\$49,382	\$50,453	\$46,459	\$42,129	\$55,656
Sept.	\$ 4,675	7.21%	83.42%	\$54,057	\$50,671	\$51,877	\$46,394	\$61,411
Oct.	\$ 6,594	10.18%	93.60%	\$60,651	\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
<b>Total</b>	<b>\$ 60,651</b>	<b>93.60%</b>	<b>93.60%</b>	<b>\$60,651</b>	<b>\$63,345</b>	<b>\$66,226</b>	<b>\$56,314</b>	<b>\$72,241</b>

## Community Center Revenue



# MUNICIPAL CENTER

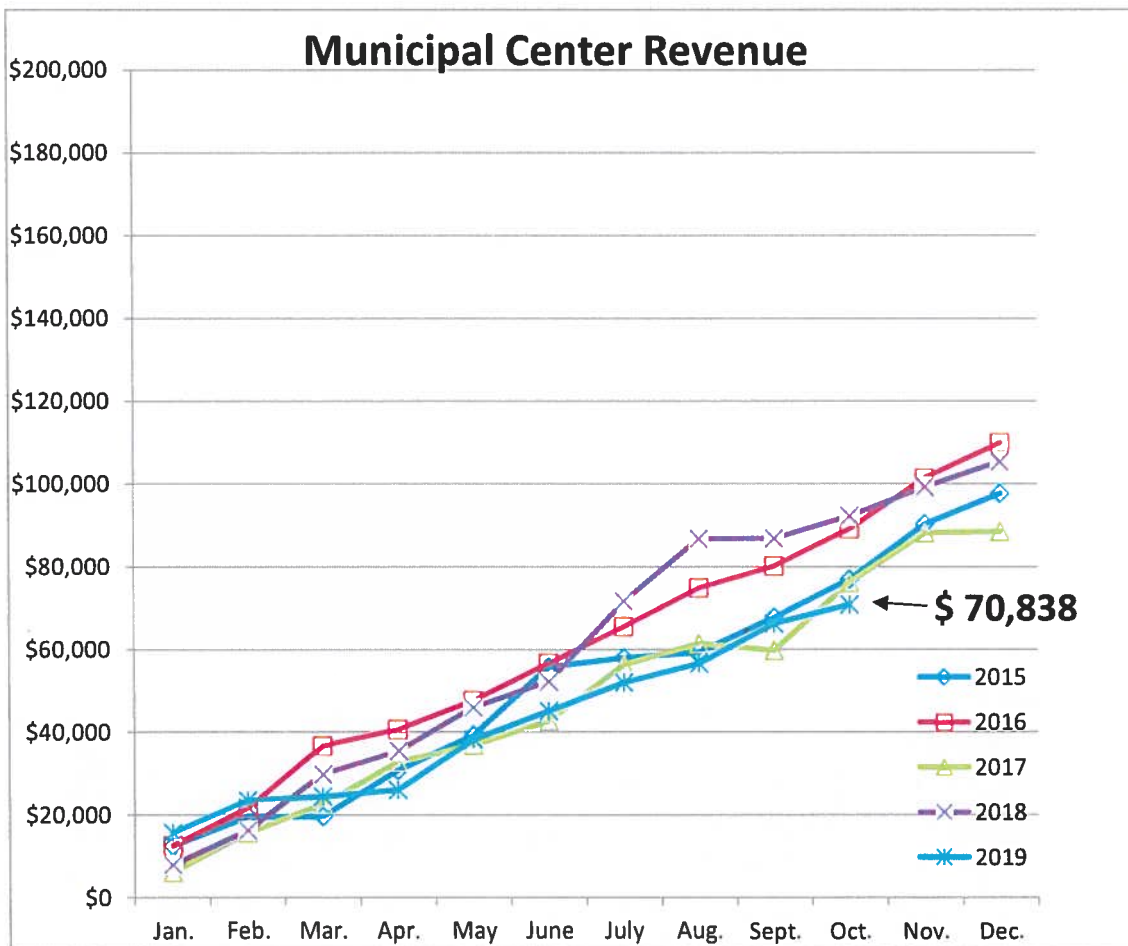
RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		7			\$3,150	\$11,250
Civic Group						
Parties	2	4			\$13,675	\$7,350
Community Meetings	1	12	\$1,000	\$500	\$8,300	\$6,125
City Meetings	13	96				
Classes						
Industry Meetings		15		\$600	\$14,129	\$20,600
NA AHC	2	27			\$450	\$225
Weddings	2	14	\$3,548	\$4,000	\$22,898	\$36,450
Reunion		2			\$1,500	\$1,000
Linen (#times used)				\$373	\$6,536	\$6,792
Public Hearing						
Equipment Rental					\$200	\$2,412
Miscellaneous						
<b>TOTAL</b>	<b>20</b>	<b>177</b>	<b>\$4,548</b>	<b>\$5,473</b>	<b>\$70,838</b>	<b>\$92,204</b>





## Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.	\$1,450	1.40%	25.05%	\$25,998	\$35,426	\$32,810	\$40,686	\$30,810
May	\$12,300	11.85%	36.80%	\$38,198	\$45,956	\$36,908	\$47,644	\$39,260
June	\$6,902	6.65%	43.45%	\$45,100	\$52,256	\$42,708	\$56,666	\$55,775
July	\$6,815	6.57%	50.01%	\$51,915	\$71,633	\$56,310	\$65,537	\$58,015
Aug.	\$4,645	4.47%	54.49%	\$56,560	\$86,658	\$61,410	\$74,826	\$59,259
Sept.	\$9,730	9.37%	63.86%	\$66,290	\$86,731	\$59,710	\$80,126	\$67,634
Oct.	\$ 4,548	4.38%	68.24%	\$70,838	\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
<b>Total</b>	<b>\$ 70,838</b>	<b>68.24%</b>	<b>68.24%</b>	<b>\$70,838</b>	<b>\$105,334</b>	<b>\$88,487</b>	<b>\$109,843</b>	<b>\$97,652</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

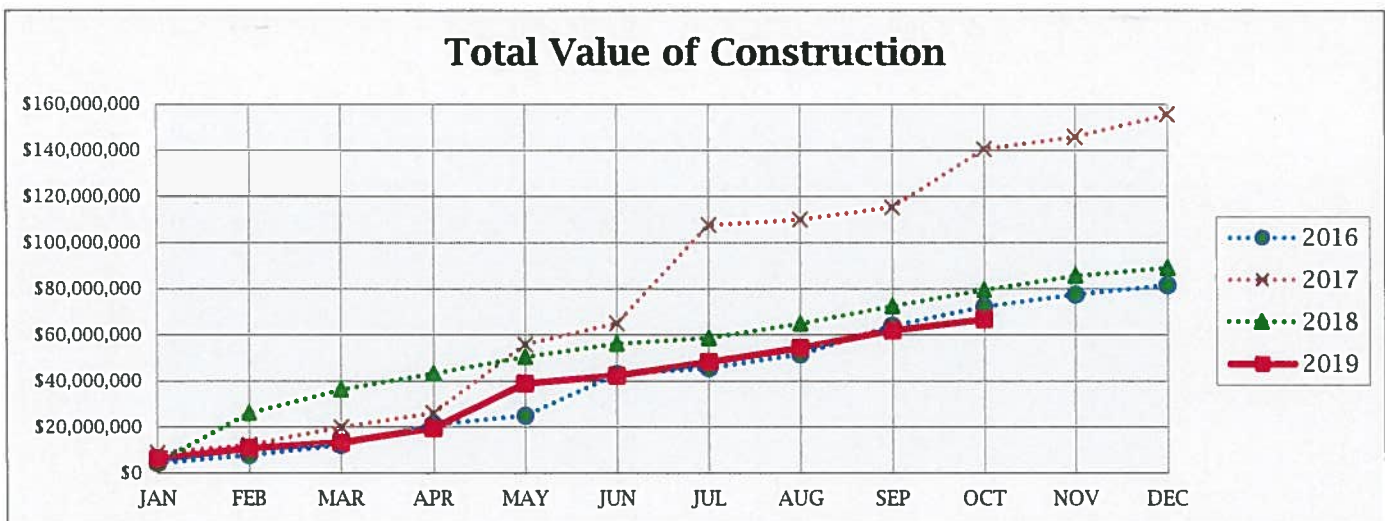
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**October, 2019**

# BUILDING ACTIVITY

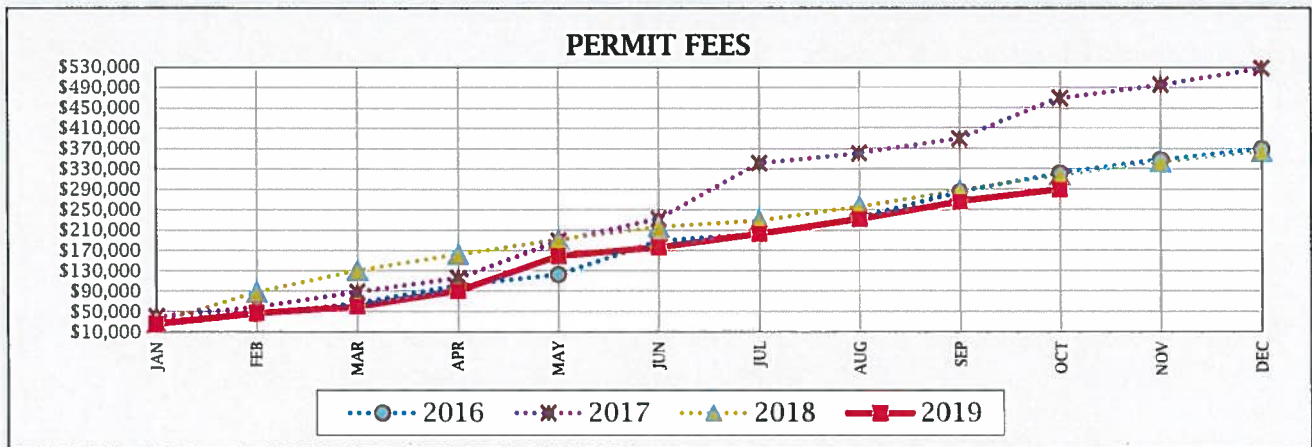
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Oct 2019	2019 YTD	2018 YTD	October 2019	2019 YTD	2018 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	22	27	\$0	\$3,346,676	\$4,773,824
Single Family-Detached	9	97	120	\$2,891,164	\$31,998,778	\$33,794,878
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>9</b>	<b>119</b>	<b>147</b>	<b>\$ 2,891,164</b>	<b>\$ 35,345,454</b>	<b>\$ 38,568,702</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>8</b>	<b>3</b>	<b>\$ 191,000</b>	<b>\$ 17,603,497</b>	<b>\$ 23,618,093</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	44	416	342	\$444,929	\$3,895,744	\$3,445,888
Commercial	6	44	44	\$270,588	\$4,823,425	\$4,223,154
<b>Alt/Add Total:</b>	<b>50</b>	<b>460</b>	<b>386</b>	<b>\$715,517</b>	<b>\$8,719,169</b>	<b>\$7,669,042</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	16	12	\$35,000	\$573,540	\$485,760
Solar Panels	3	22	53	\$57,617	\$455,650	\$1,323,662
Grading	2	8	15	\$856,000	\$3,793,300	\$7,607,445
Signs	9	42	31	\$41,953	\$160,278	\$155,952
Demolitions	0	7	11	\$0	\$0	\$0
Stormwater Permits	1	11	19	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>16</b>	<b>106</b>	<b>141</b>	<b>\$990,570</b>	<b>\$4,982,768</b>	<b>\$9,572,819</b>
<b>Total all Construction:</b>	<b>76</b>	<b>693</b>	<b>677</b>	<b>\$4,788,251</b>	<b>\$66,650,888</b>	<b>\$79,428,656</b>



This Month: October 2019

## PERMITS / FEES

	October 2018	October 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	60	70	+ 10	605	654	+ 49
MECH/GAS	58	47	- 11	426	465	+ 39
ELECT & SOLAR	56	51	- 5	541	415	- 126
PLUMBING	29	26	- 3	311	314	+ 3
GRADING	6	2	- 4	15	8	- 7
STORMWATER	2	1	- 1	19	11	- 8
<b>TOTAL</b>	<b>211</b>	<b>197</b>	<b>- 14</b>	<b>1917</b>	<b>1867</b>	<b>- 50</b>
<b>PERMIT FEES:</b>						
BUILDING	\$17,310	\$16,031	- \$1,279	\$246,810	\$232,713	- \$14,097
MECH/GAS	\$1,905	\$2,171	+ \$266	\$15,900	\$15,511	- \$389
ELECT & SOLAR	\$1,475	\$2,320	+ \$845	\$18,839	\$16,830	- \$2,009
PLUMBING	\$990	\$830	- \$160	\$9,745	\$9,425	- \$320
GRADING	\$7,722	\$2,487	- \$5,235	\$21,544	\$10,840	- \$10,704
STORMWATER	\$120	\$230	+ \$110	\$4,580	\$4,260	- \$320
<b>TOTAL</b>	<b>\$29,522</b>	<b>\$24,069</b>	<b>- \$5,453</b>	<b>\$317,418</b>	<b>\$289,579</b>	<b>- \$27,839</b>



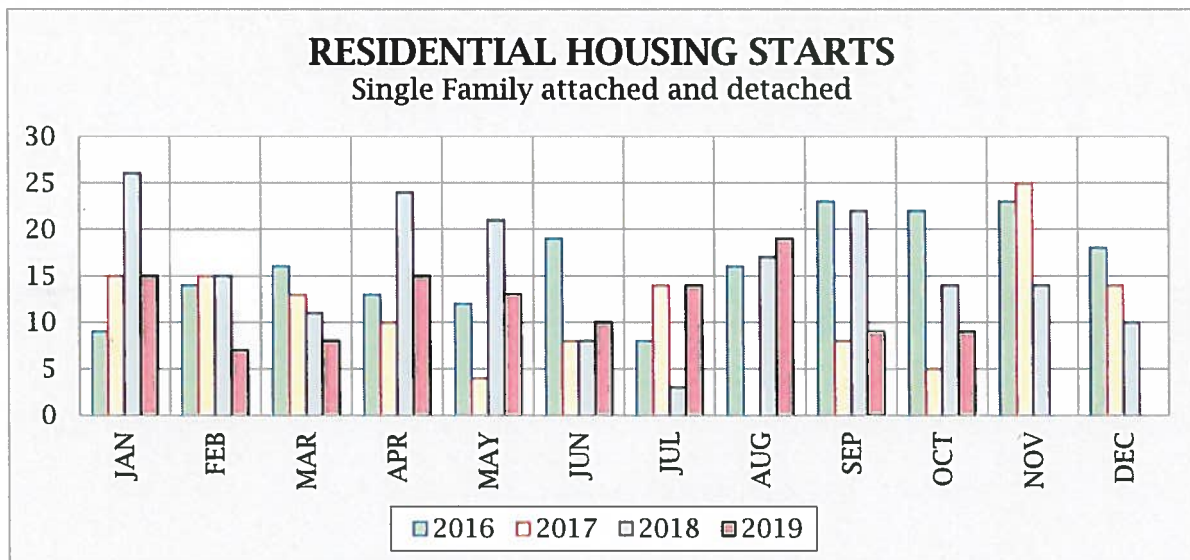
## CONTRACTOR BUSINESS LICENSES

	October 2018	October 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>LICENSES ISSUED</b>	23	35	+ 12	778	741	- 37
<b>LICENSE FEES</b>	\$8,613	\$3,034	- 5,579	\$265,536	\$166,025	- 99,511

# INSPECTION ACTIVITY REPORT

For October 2019			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	119	53	172
Plumbing	82	31	113
Mechanical/Gas	64	36	100
Electrical	93	50	143
<b>Construction Total:</b>	<b>358</b>	<b>170</b>	<b>528</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	13	173	
Condemnations	1	1	
<b>General Inspections Total:</b>	<b>14</b>	<b>174</b>	
<b>TOTAL INSPECTIONS</b>			<b>542</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	6	42	
Residential	11	222	
<b>Plan Review Total</b>	<b>17</b>	<b>264</b>	
<b>MISCELLANEOUS:</b>			
Meetings	18		
No Permits	1		
Incoming Phone Inquiries	460		

<i>Total inspections performed this month:</i>	<b>542</b>
<i>Total inspections performed Year to Date:</i>	<b>6434</b>
<i>Average number of inspections per day:</i>	<b>23.57</b>
<i>Average of inspections per inspector per day:</i>	<b>7.86</b>
<i>Meetings Year to Date:</i>	<b>180</b>
<i>Plan Reviews Year to Date:</i>	<b>264</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6	10	2	4	2	2	1	3	2			40
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11	6	5	10	8	7	7	6	2			68
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7	11	10	5	4	4	5	19	6			77
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7	5	6	5	9	4	11	9	10			71
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1	0	2	1	0	0	1	2	2			9
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3	15	2	0	0	0	0	0	0			23
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9	3	0	0	0	1	0	0	0			22
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12	5	12	6	4	16	8	22	19			115
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8	4	6	8	27	18	18	19	22			145
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0	0	0	5	5	5	0	5	5			30
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19	23	29	24	36	45	49	46	38			324
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45	42	57	51	45	40	52	61	42			488
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Storm Pipe Placed LF	2019	60	0	0	0	12	20	260	0	0	0			352
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Detention Ponds Inspected	2019	1	7	10	35	9	9	3	18	21	11			124
	xxxx													0
Detention Ponds Cleaned	2019	1	8	15	16	10	1	0	3	8	3			65
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Construction Site Inspections	2019	16	31	28	29	31	42	23	37	67	28			332
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517