

PUBLIC NOTICE

CITY OF NORTH AUGUSTA - 2020 BUDGET HEARING

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Mayor and City Council of the City of North Augusta will hold a public hearing at the Municipal Budget for Fiscal Year 2020. The public hearing will be held in the Council Chambers in the North Augusta Municipal Center, 100 Georgia Avenue, on Monday, November 4, 2019, beginning at 6:45 P. M. All citizens will have an opportunity during the hearing to ask questions concerning the 2020 Municipal Budget as well as to express their views either verbally or in writing.

A copy of the proposed 2020 Municipal Budget is presently available for inspection at the North Augusta Municipal Center, 100 Georgia Avenue, from 8:30 AM to 5:00 PM, Monday through Friday in the City Clerk's office. An electronic copy is available on the City's website at northaugusta.net. A summary of the proposed 2020 Municipal Budget as compared to the adopted 2019 Municipal Budget is as follows:

Fund	Adopted 2019 Revenue	Proposed 2020 Revenue	% Change	Adopted 2019 Expenditures	Proposed 2020 Expenditures	% Change
General Fund	\$ 18,784,368	\$ 19,114,868	1.76%	\$ 18,784,368	\$ 19,114,868	1.76%
Sales Tax I	-	-	-	107,000	110,911	3.66%
Sales Tax II	-	-	-	-	475,000	100.00%
Sales Tax III	2,100,000	-	-100.00%	3,175,000	3,241,000	2.08%
Recreation Fund	7,000	-	-100.00%	7,000	12,000	71.43%
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	270,000	280,000	3.70%	270,000	550,000	103.70%
Community Development Fund	-	-	-	-	110,311	100.00%
Riverfront/CC	1,849,504	2,114,478	14.33%	1,966,699	2,040,781	3.77%
Tax Increment Fin. Fund	768,529	1,023,079	33.12%	674,094	2,293,779	240.28%
Transportation Imp. Fund	-	-	-	560,000	-	-100.00%
Capital Projects Fund	99,111	154,083	55.47%	148,937	225,678	51.53%
NA Public Facilities Corp.	2,758,249	4,462,421	61.78%	3,293,880	3,945,022	19.77%
Sanitation Fund	4,474,344	4,645,419	3.82%	4,474,344	4,645,419	3.82%
Stormwater Utility Fund	801,983	1,119,625	39.61%	801,983	1,119,625	39.61%
Public Utilities Fund	10,337,592	10,640,183	2.93%	10,419,892	10,564,820	1.39%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	-
Total	\$42,310,680	\$ 43,614,156		\$44,767,197	\$ 48,533,214	

The proposed 2020 Municipal Budget does not include a tax increase, however, the proposed 2020 Municipal Budget does include a rate increase for wastewater of 14.5 cents per 1,000 gallons as well as permit fee increases. As with any budget year, there is potential for adopting millage and additional increases during the public budget hearing scheduled for November 4, 2019.