

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

August 2019

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

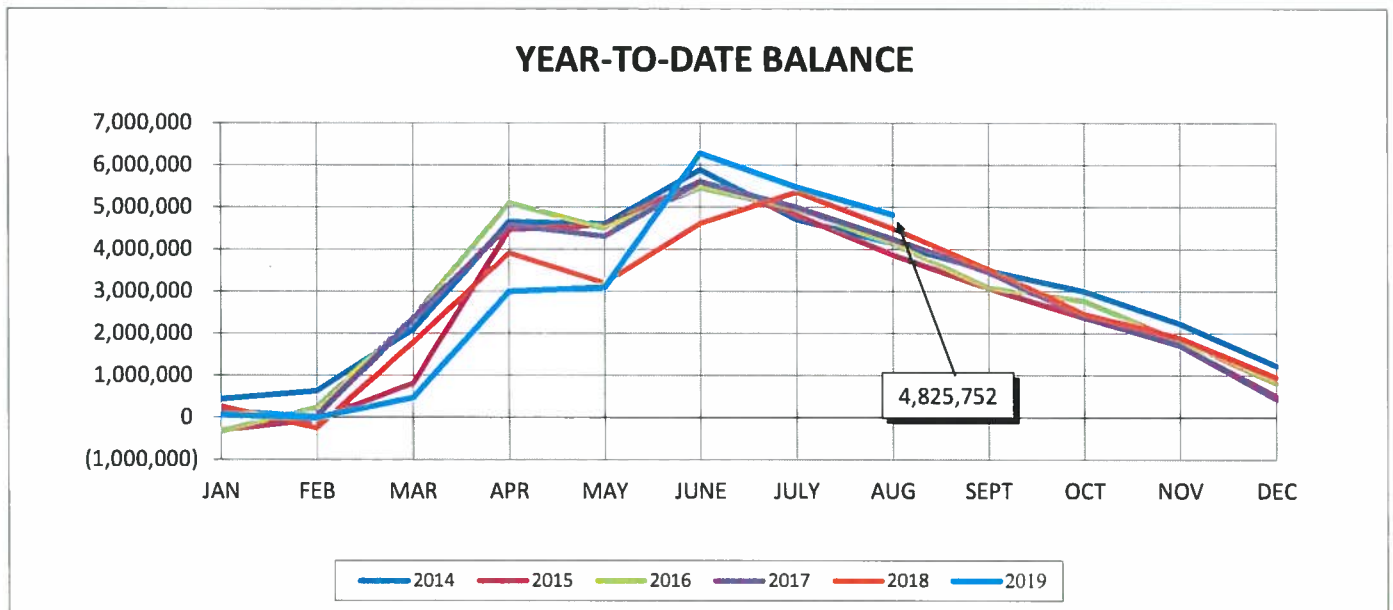


FOR THE MONTH OF
AUGUST, 2019

GENERAL FUND

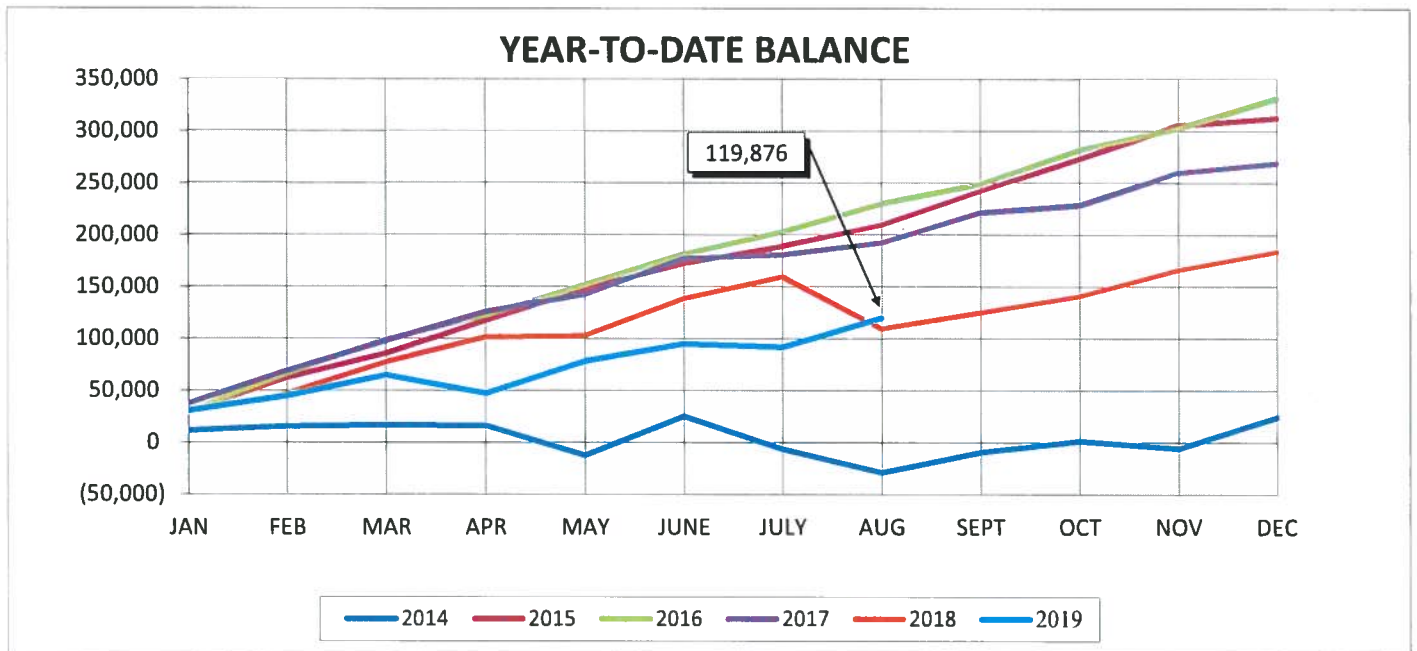
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR	4,324,373	9,504,824	3,513,803	9,683,896	1,789,807	6,508,155	1,387,553	5,772,088	2,534,566	2,996,669	2,126,250	3,911,808
MAY	1,429,984	10,934,808	808,100	10,491,996	1,330,968	7,839,123	1,526,539	7,298,627	99,016	3,095,685	(718,439)	3,193,369
JUNE*	4,529,490	15,464,298	2,694,795	13,186,791	1,347,319	9,186,442	1,274,638	8,573,265	3,182,171	6,277,856	1,420,157	4,613,526
JULY	988,789	16,453,087	2,345,871	15,532,662	1,780,636	10,967,078	1,598,431	10,171,696	(791,847)	5,486,009	747,440	5,360,966
AUG	458,759	16,911,846	451,623	15,984,285	1,119,016	12,086,094	1,323,435	11,495,131	(660,257)	4,825,752	(871,812)	4,489,154
SEPT			277,541	16,261,826			1,243,857	12,738,988			(966,316)	3,522,838
OCT			608,769	16,870,595			1,674,070	14,413,058			(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787

* Business license payment received in June vs July for the prior year.



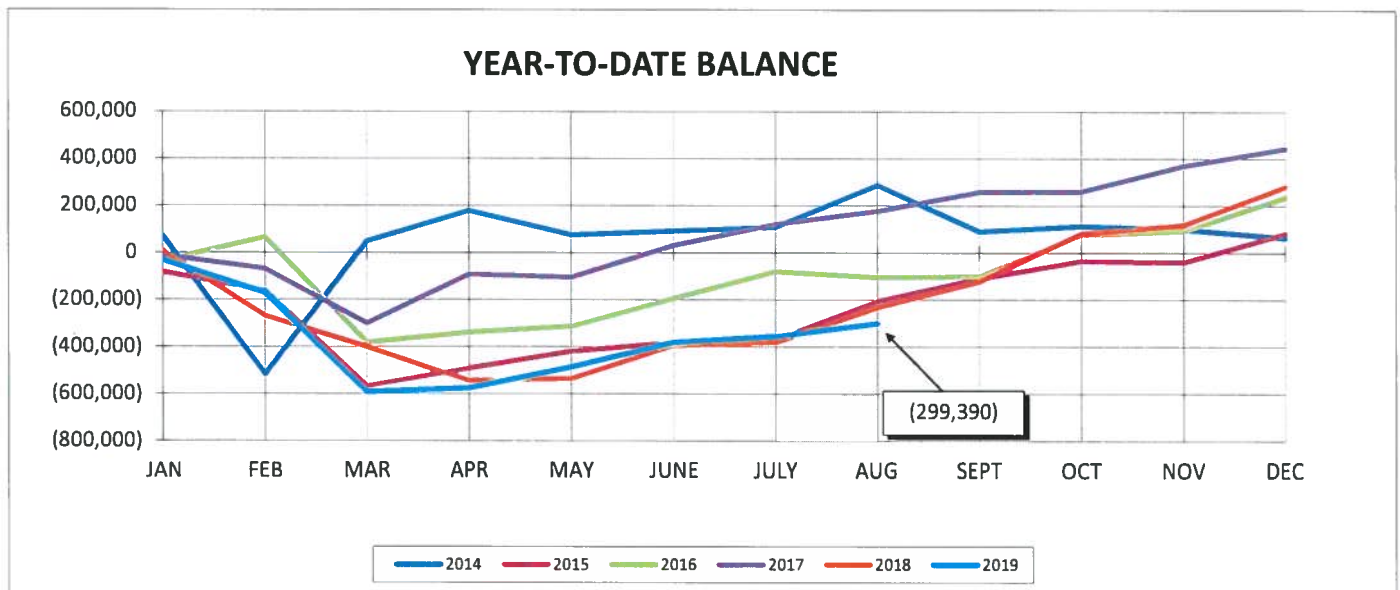
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR	68,835	277,799	66,305	267,493	86,041	230,342	42,090	165,872	(17,206)	47,457	24,215	101,621
MAY	71,629	349,428	66,519	334,012	40,799	271,141	65,471	231,343	30,830	78,287	1,048	102,669
JUNE	71,391	420,819	69,015	403,027	54,476	325,617	33,513	264,856	16,915	95,202	35,502	138,171
JULY	68,676	489,495	66,698	469,725	72,149	397,766	45,519	310,375	(3,473)	91,729	21,179	159,350
AUG	73,488	562,983	66,946	536,671	45,341	443,107	116,784	427,159	28,147	119,876	(49,838)	109,512
SEPT			69,305	605,976			53,811	480,970			15,494	125,006
OCT			70,324	676,300			54,419	535,389			15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



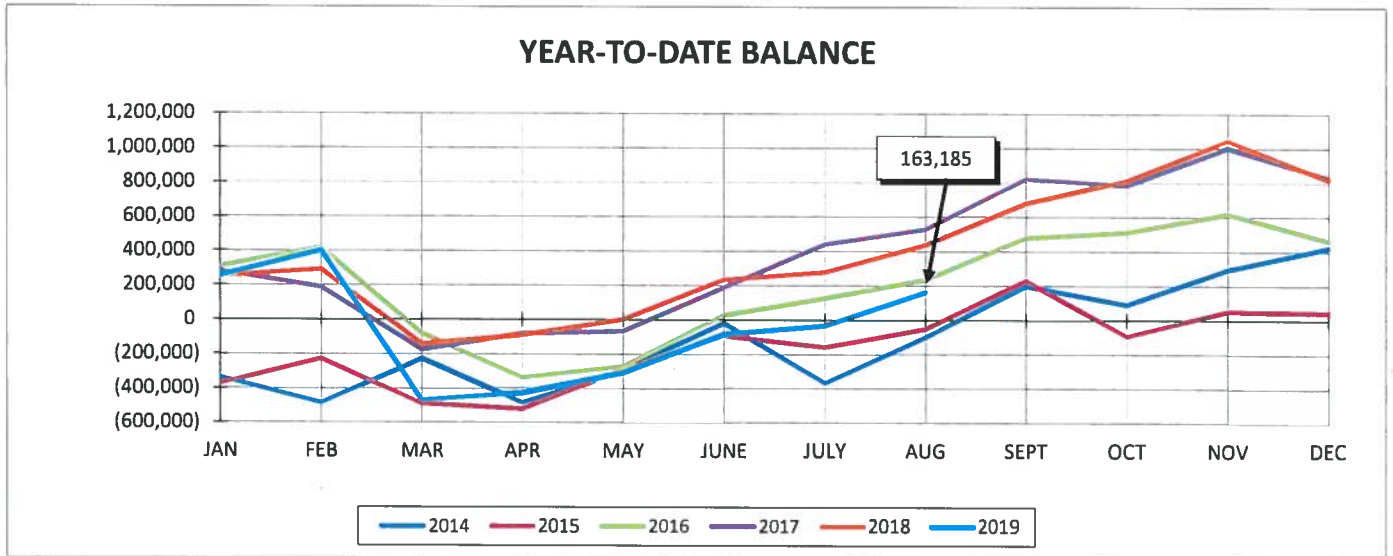
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR	371,525	1,356,005	364,995	1,406,314	355,212	1,930,856	509,075	1,950,331	16,313	(574,851)	(144,080)	(544,017)
MAY	374,269	1,730,274	401,043	1,807,357	284,457	2,215,313	391,823	2,342,154	89,812	(485,039)	9,220	(534,797)
JUNE	396,621	2,126,895	415,778	2,223,135	291,850	2,507,163	274,152	2,616,306	104,771	(380,268)	141,626	(393,171)
JULY	379,385	2,506,280	371,311	2,594,446	353,125	2,860,288	361,046	2,977,352	26,260	(354,008)	10,265	(382,906)
AUG	379,666	2,885,946	442,206	3,036,652	325,048	3,185,336	290,491	3,267,843	54,618	(299,390)	151,715	(231,191)
SEPT			380,997	3,417,649			272,478	3,540,321			108,519	(122,672)
OCT			543,992	3,961,641			338,254	3,878,575			205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR	779,818	3,362,925	809,060	3,290,493	740,015	3,788,678	755,541	3,379,058	39,803	(425,753)	53,519	(88,565)
MAY	843,658	4,206,583	898,612	4,189,105	726,733	4,515,411	806,763	4,185,821	116,925	(308,828)	91,849	3,284
JUNE	953,968	5,160,551	857,325	5,046,430	726,445	5,241,856	627,601	4,813,422	227,523	(81,305)	229,724	233,008
JULY	912,733	6,073,284	845,603	5,892,033	863,813	6,105,669	801,352	5,614,774	48,920	(32,385)	44,251	277,259
AUG	976,601	7,049,885	880,982	6,773,015	781,031	6,886,700	720,568	6,335,342	195,570	163,185	160,414	437,673
SEPT			876,669	7,649,684			634,237	6,969,579			242,432	680,105
OCT			889,193	8,538,877			754,439	7,724,018			134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847



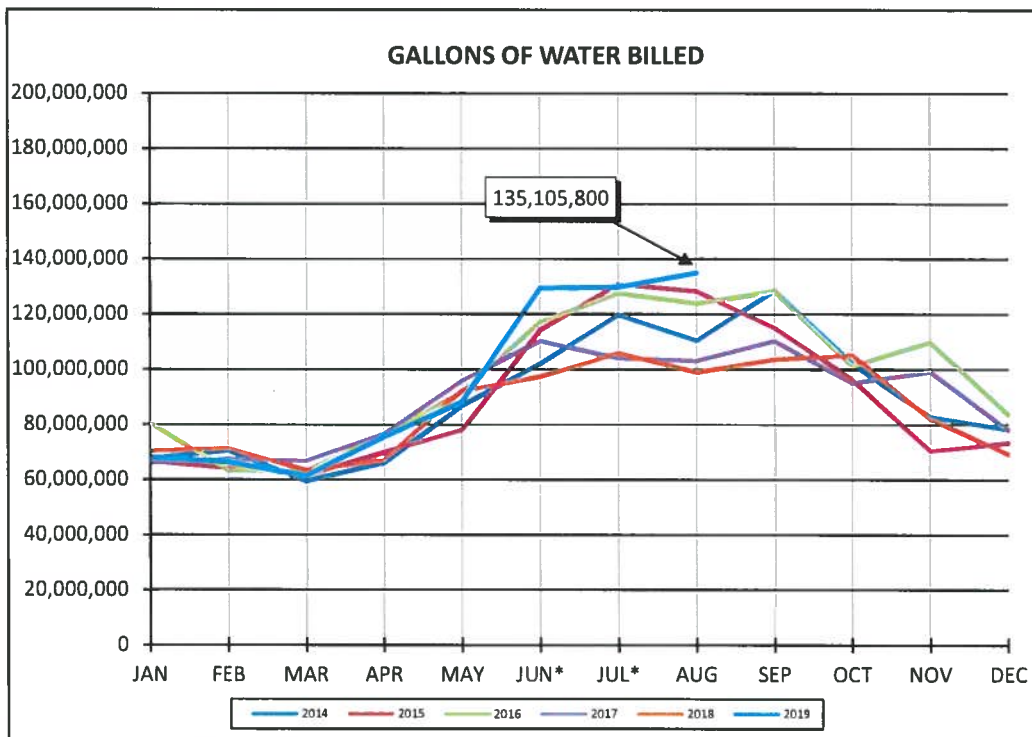
DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 8 MO=66.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	110,326.94	105,772.18	57.09%	185,261.00	79,488.82
ADMINISTRATION	259,256.12	235,734.60	43.07%	547,337.00	311,602.40
INFORMATION TECHNOLOGY	166,186.96	444,524.62	56.99%	780,057.00	335,532.38
JUSTICE & LAW	404,684.18	482,384.43	60.49%	797,399.00	315,014.57
COMMUNITY PROMOTION	50,153.61	52,990.40	71.43%	74,187.00	21,196.60
FINANCE	295,688.02	277,898.37	63.30%	439,038.00	161,139.63
HUMAN RESOURCES	181,558.66	159,186.10	52.91%	300,851.00	141,664.90
BUILDING STANDARDS	272,381.27	258,912.74	59.96%	431,828.00	172,915.26
PLANNING & DEVELOPMENT	86,825.24	224,920.41	54.46%	412,999.00	188,078.59
CITY BUILDINGS	227,643.82	177,100.89	46.89%	377,666.00	200,565.11
PROPERTY MAINTENANCE	949,058.12	989,356.90	71.22%	1,389,086.00	399,729.10
PUBLIC SAFETY	5,641,606.37	5,803,019.39	67.51%	8,596,074.00	2,793,054.61
ENGINEERING	139,890.10	155,029.65	63.15%	245,507.00	90,477.35
STREET LIGHTS & SIGNALS	296,971.90	287,842.70	58.99%	487,952.00	200,109.30
STREETS & DRAINS	612,666.95	626,631.20	67.31%	930,912.00	304,280.80
RECREATION	634,460.37	669,238.14	69.84%	958,177.00	288,938.86
PARKS	313,542.12	270,008.75	58.10%	464,709.00	194,700.25
COMMUNITY CENTER	105,589.69	117,222.56	66.57%	176,079.00	58,856.44
TOURISM	196,591.85	195,798.16	49.28%	397,330.00	201,531.84
RVP ACTIVITIES CENTER	550,048.92	552,522.15	69.77%	791,919.00	239,396.85
GENERAL FUND TOTAL	11,495,131.21	12,086,094.34	64.34%	18,784,368.00	6,698,273.66
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	22,472.99	0.00	0.00%	0.00	0.00
STORMWATER	403,021.41	415,378.32	53.65%	774,254.00	358,875.68
HUMAN RESOURCES	1,664.57	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	27,729.00	0.00%	27,729.00	0.00
STORMWATER FUND TOTAL	427,158.97	443,107.32	55.25%	801,983.00	358,875.68
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	46,279.84	6,253.09	99.94%	6,257.00	3.91
SANITATION	1,730,627.43	1,748,417.12	69.06%	2,531,820.00	783,402.88
RECYCLING	1,268,178.26	1,068,215.70	67.87%	1,573,817.00	505,601.30
HUMAN RESOURCES	8,273.94	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
SANITATION FUND TOTAL	3,267,843.47	3,185,335.91	71.19%	4,474,344.00	1,289,008.09
O & M FUND (21):					
INFORMATION TECHNOLOGY	168,058.70	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	5,633.16	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	328,552.70	365,931.08	69.45%	526,923.00	160,991.92
UTILITIES ADMINISTRATION	383,852.30	316,040.77	61.24%	516,078.00	200,037.23
WATER OPERATIONS	549,906.82	552,763.79	67.30%	821,363.00	268,599.21
WATER PRODUCTION	1,030,828.05	1,033,353.96	64.20%	1,609,557.00	576,203.04
WASTEWATER OPERATIONS	2,111,932.69	2,636,217.83	61.63%	4,277,817.00	1,641,599.17
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
O & M FUND TOTAL	5,057,531.42	5,649,462.43	66.49%	8,496,893.00	2,847,430.57

GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300
JUN*	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200
JUL*	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	129,809,800
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	135,105,800
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	753,826,600

*Increase primarily related to a spike in residential watering and decreased rainfall.



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
AUGUST 2019***

City of North Augusta
Department of Planning and Development
Monthly Report for August 2019

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	763	570	3845	2948	*	*	*	*
Development Applications								
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Subdivisions								
Major Subdivision Plans	0	0	1	0	0	0	2	0
Planned Acres	0.00	0.00	0.48	0.00	0.00	0.00	27.88	0.00
Planned Lots	0	0	6	0	0	0	89	0
Minor Subdivision Plans	1	0	11	0	4	0	13	0
Platted New Lots	-1	0	4	0	5	0	26	0
Major Subdivision Plans	1	0	3	0	0	0	1	0
Platted Acres	1.68	0.00	5.81	0.00	0.00	0.00	21.18	0.00
Platted Lots	10	0	29	0	0	0	42	0
Site Plans								
Minor Site Plans	5	0	12	0	1	0	7	0
Major Site Plans	1	0	3	0	1	0	3	0
Total Site Plan Acres	87.24	0.00	89.57	0.00	0.80	0.00	41.72	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Plan Modifications								
Annexations								
Applications	0	0	2	0	0	0	1	0
Parcels	0	0	20	0	0	0	1	0
Acres	0.00	0.00	6.05	0.00	0.00	0.00	0.40	0.00
Zoning/Text Amendments								
Rezoning	0	0	1	0	0	0	1	0
Parcels	0	0	11	0	0	0	2	0
Acres	0.00	0.00	9.58	0.00	0.00	0.00	245.56	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	2	0	0	0	0	0
Other								
Certificates of Zoning Compliance	14	0	111	6	17	0	146	0
Zoning Confirmation Letters	2	0	26	0	1	0	7	0
Residential Site Reviews	19	0	133	0	13	0	121	0
Sign Permits	9	0	34	3	5	0	37	0

City of North Augusta
Department of Planning and Development
Monthly Report for August 2019

Planning Projects	0	0	4	0	2	0	5	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	4	0	0	0	1	0
Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Appeals	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Variances	2	0	7	0	0	0	1	0
Special Exceptions	0	0	2	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	3	0	0	0	0	0
Fees Collected								
Development Applications	\$3,959.75		\$12,531.25		\$3,250.00		\$13,367.20	
Appeals	\$200.00		\$2,000.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$4,159.75		\$14,531.25		\$3,250.00		\$13,567.20	

* Not yet recorded

City of North Augusta Department of Planning and Development

Staff Approvals - 2019

Residential Site Plans - August 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-119	005-09-11-002	Pete Alewine Pool Co	127 Kenilworth Dr	PD	8/1/2019	Swimming Pool
RSP19-120	010-09-02-096	Niko Helm	667 Saint Julian Pl	PD	8/2/2019	New Residential
RSP19-121	005-09-13-019	Bill Beazley Homes	466 Bridle Path Rd	PD	8/7/2019	New Residential
RSP19-122	014-00-02-114	stone Construction Service	629 River North Dr	PD	8/7/2019	New Residential
RSP19-123	014-00-02-116	stone Construction Service	639 River North Dr	PD	8/7/2019	New Residential
RSP19-124	014-00-02-008	Pierwood Construction Co.	249 Rivernorth Dr	PD	8/7/2019	New Residential
RSP19-125	022-19-01-069	IDK Homes	252 Swallow Lake Dr	R-7	8/7/2019	New Residential
RSP19-126	006-11-03-139	James Wade	531 W. Hugh St	R-7	8/8/2019	Screened Porch
RSP19-127	106-00-07-007	Keystone Homes, Inc.	1138 Greogry Landing	R-10	8/14/2019	New Residential
RSP19-128	005-09-17-011	Bill Beazley Homes	393 Bridle Path Rd	PD	8/14/2019	New Residential
RSP19-129	007-06-10-014	Karen K. Oetjen	1011 Lake Ave	R-14	8/21/2019	Storage Building

RSP19-130	005-09-07-001	Keystone Homes, Inc.	1184 Gregory Landing Drive	PD	8/21/2019	New Residential
RSP19-131	002-19-01-001	intson Construction Co., In	192 Lake Murray Dr	R-7	8/21/2019	Garage

City of North Augusta Code Compliance August 2019 Cases Open

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2019	5	11	10	30	31	20	40	27					174
	2020													
Property Liens/ Contractor Utilized	2019	2		1	2	3	1	2	2					13
	2020													
Swimming Pools	2019	1			1		2	2	1					7
	2020													
Recreational Vehicles RV/Boat/Utility Tri	2019	2	2	5	3	4	9	8	7					40
	2020													
Illegal Vehicles	2019	8	8	18	13	11	12	7	14					91
	2020													
Commercial Vehicles/Equipment	2019					1	1	2	1					5
	2020													
Court Summons Issued	2019													0
	2020													
Business License Inspections	2019		1	5		5	5	1						17
	2020													
Temporary Signs	2019	76	82	91	71	72	38	31	21					482
	2020													
Sign Owners Notified	2019	13	13	17	31	15	17	6	1					113
	2020													
Landscaping Inspections	2019				15	10	13	10	15					63
	2020													
Structure Demolitions	2019		1	1			1							3
	2020													
		107	118	148	166	152	119	109	89					1008

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

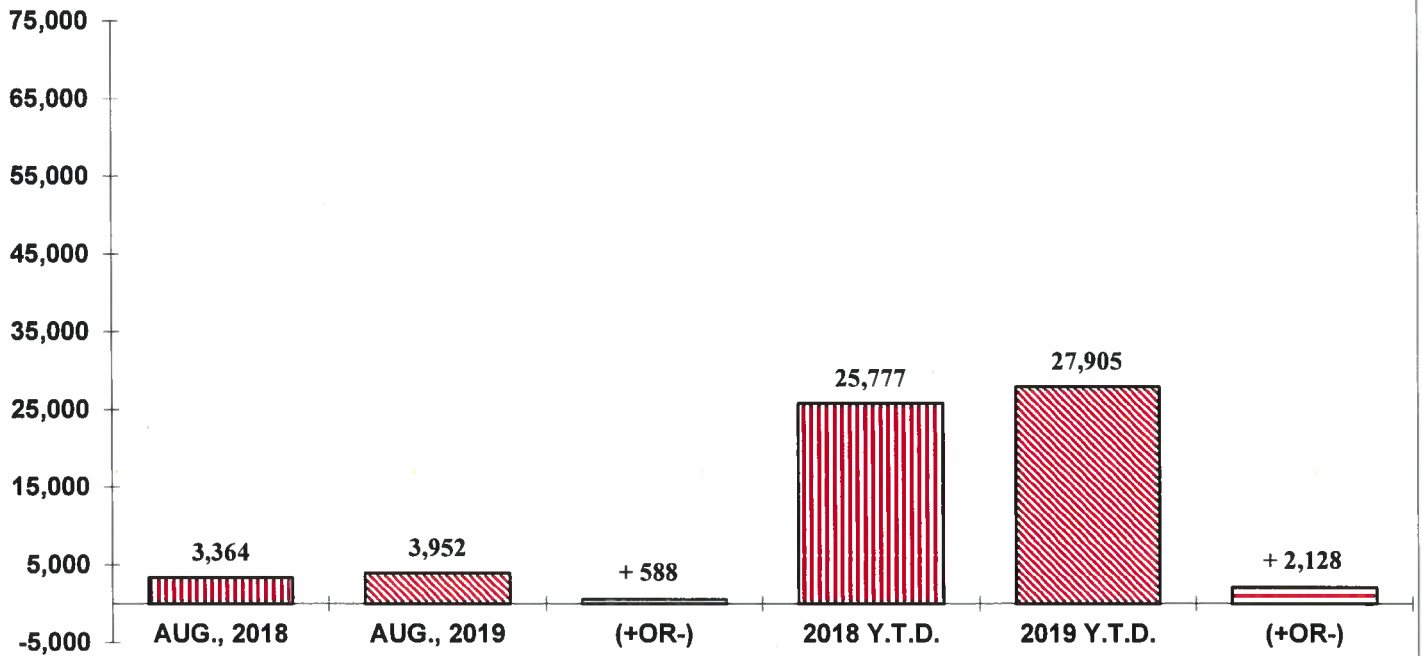
**MONTHLY REPORT
FOR**

AUGUST, 2019

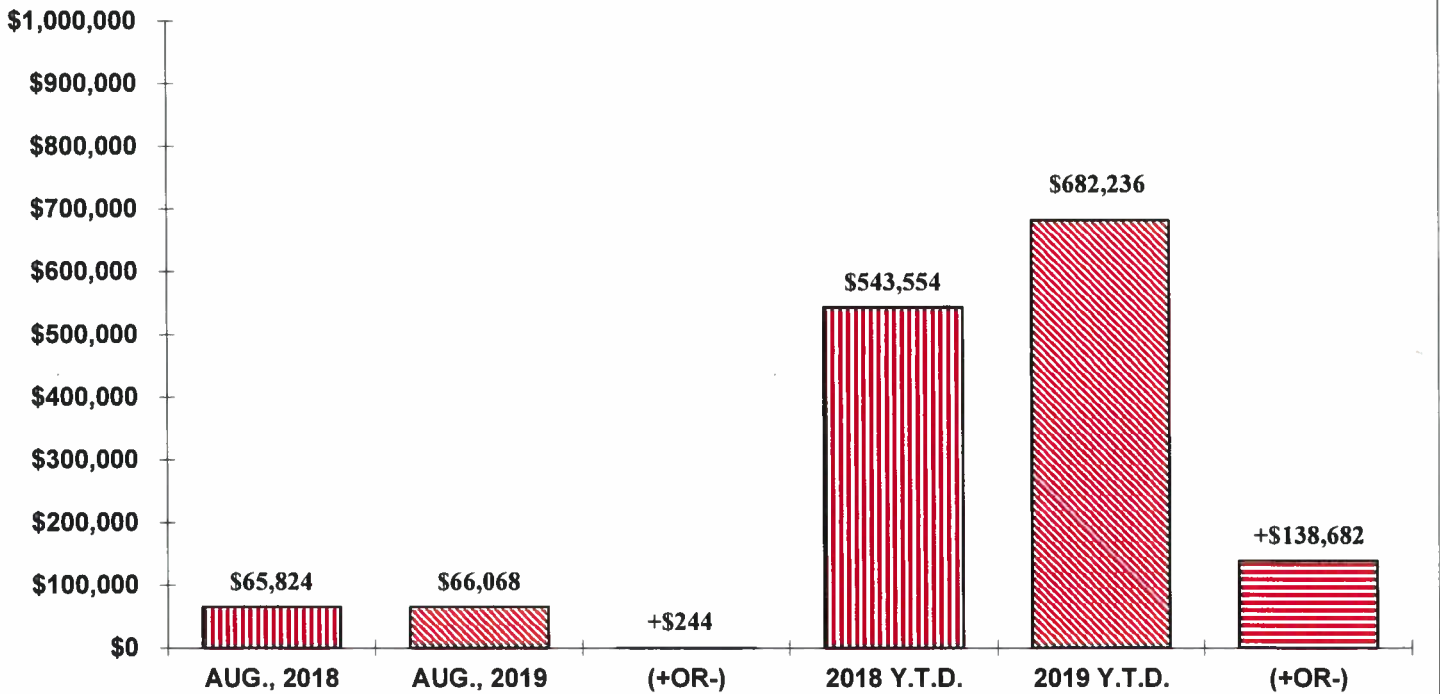
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	AUG., 2018	AUG., 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$65,824	\$66,068	+\$244	\$543,554	\$682,236	+\$138,682
MUNICIPAL COURT CASES	659	884	+ 225	5,620	6,988	+ 1,368
JURY TRIALS REQUESTED	33	34	+ 1	291	322	+ 31
LARCENY OF MOTOR VEHICLES	7	3	--4	40	23	--17
TRAFFIC WARNINGS	420	736	+ 316	3,748	5,015	+ 1,267
NON-TRAFFIC ARRESTS	58	106	+ 48	454	786	+ 332
TRAFFIC ARRESTS	857	825	--32	5,927	6,364	+ 437
TOTAL ARRESTS	915	931	+ 16	6,381	7,150	+ 769
CALLS FOR SERVICE	3,364	3,952	+ 588	25,777	27,905	+ 2,128
OFFICER GENERATED CALLS	1,936	2,538	+ 602	14,809	17,100	+2,291
CITIZEN GENERATED CALLS	1,428	1,414	--14	10,968	10,805	-163
COMMUNITY POLICING	405	491	+ 86	3,304	3,632	+328
MAJOR CRIMES	81	51	--30	432	359	--73
TRAFFIC ACCIDENTS	115	87	--28	839	758	--81
FIRE CALLS	40	29	--11	222	229	+ 7
VICTIM'S ASSISTANCE MONEY	\$3,209	\$3,190	-\$19	\$27,976	\$34,809	+\$6,833
FIRST RESPONDERS	49	62	+ 13	398	446	+ 48

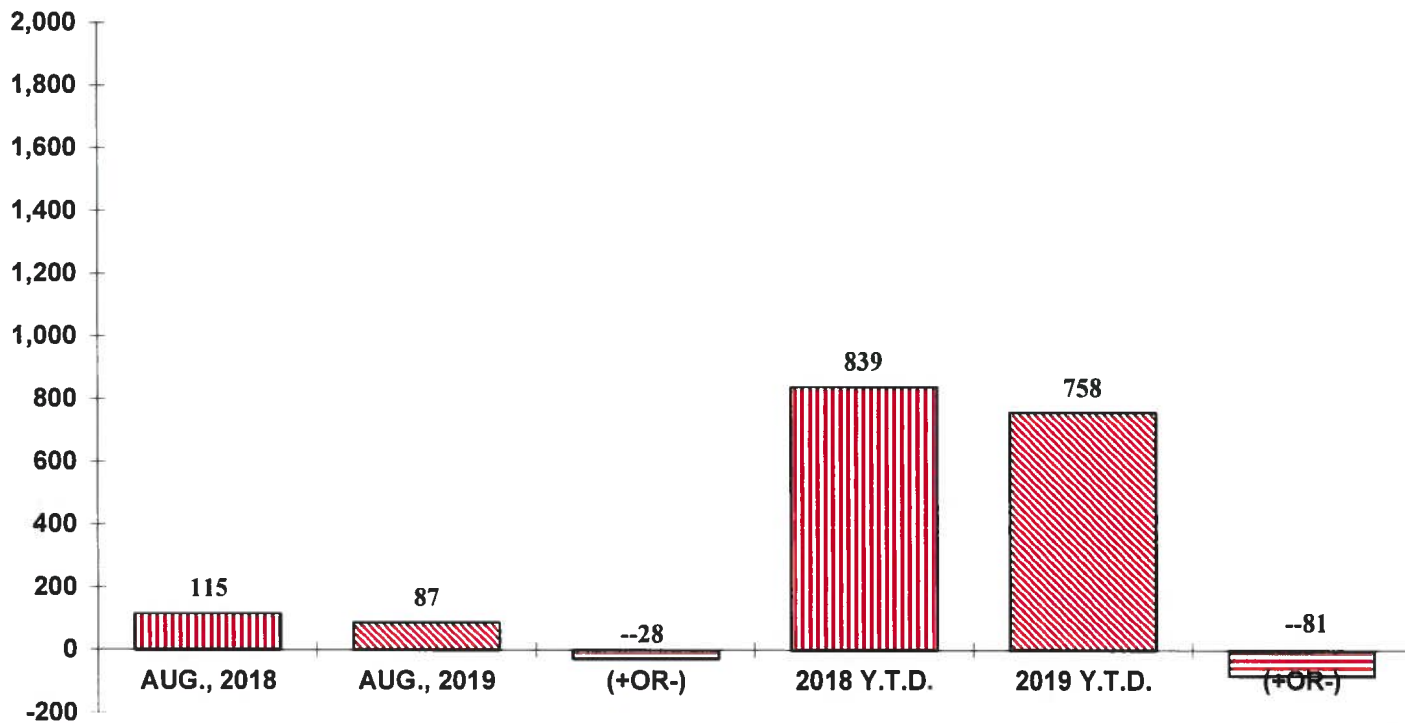
CALLS FOR SERVICE



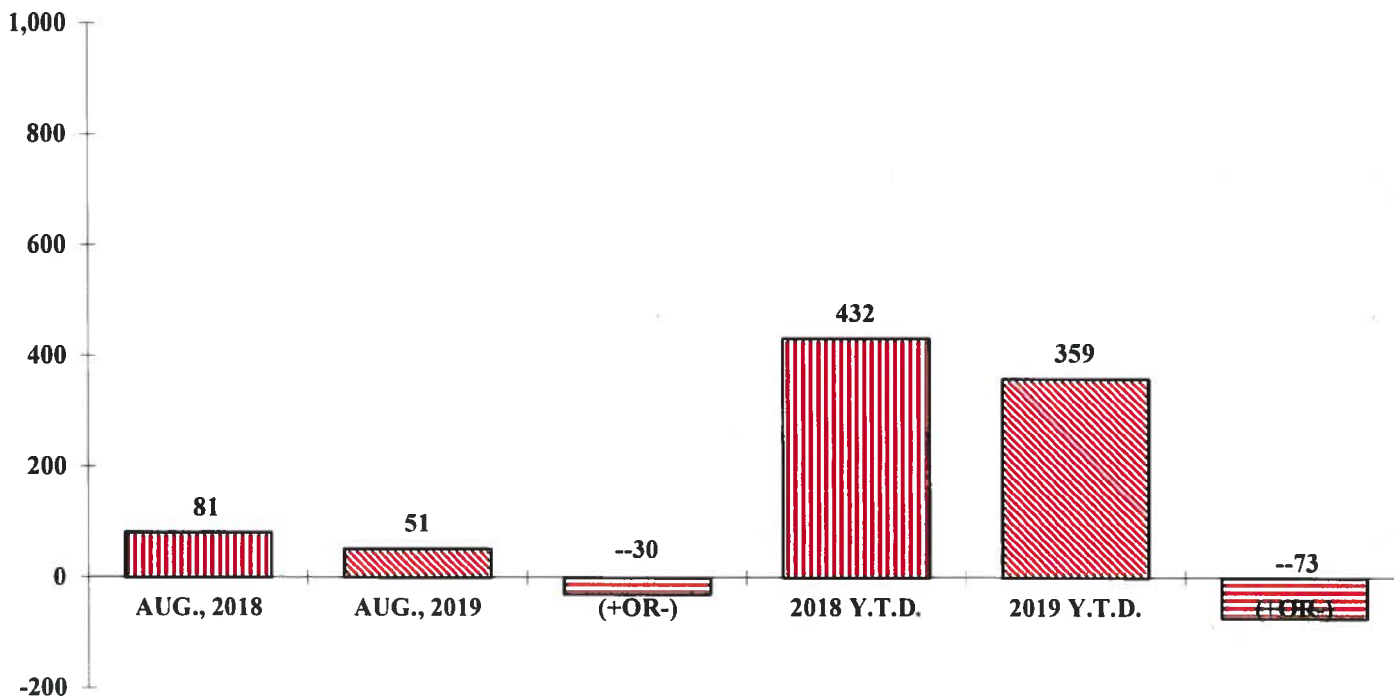
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



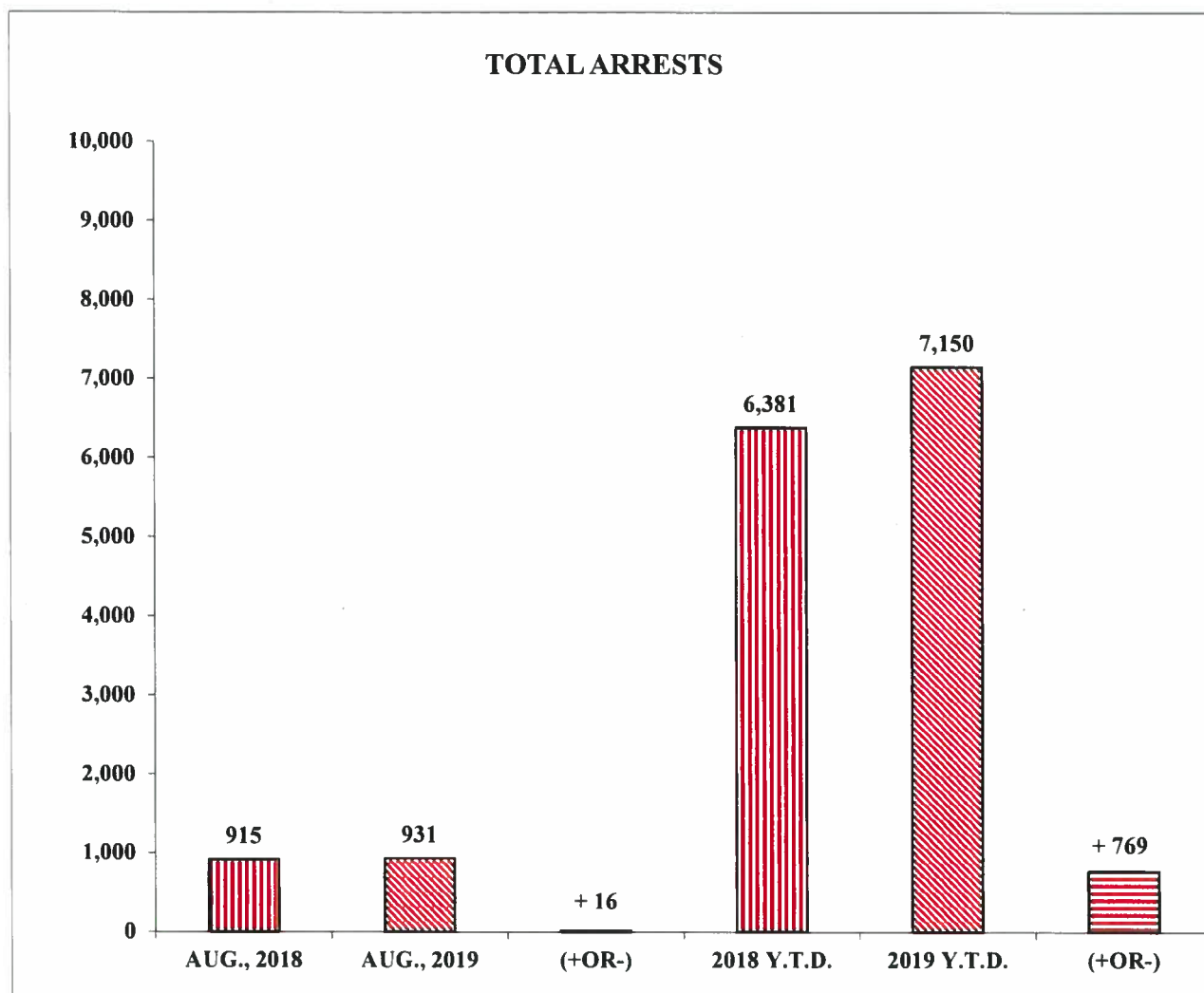
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2015	1	0	0	0	0	1	0	0					2
	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	1	0	0	0	0					1
	2018	1	0	0	1	0	0	0	0					2
	2019	0	0	1	0	0	0	0	0					1
CRIMINAL SEXUAL CONDUCT	2015	3	1	0	2	2	0	0	2					10
	2016	3	4	1	1	1	0	1	1					12
	2017	1	0	1	0	3	1	0	4					10
	2018	1	0	2	1	1	2	2	1					10
	2019	0	3	0	1	1	0	1	0					6
ROBBERY	2015	1	0	0	0	4	1	2	0					8
	2016	3	3	0	1	1	0	4	3					15
	2017	2	3	1	1	1	3	2	1					14
	2018	0	0	1	2	3	3	3	2					14
	2019	3	1	0	1	0	1	3	1					10
AGGRAVATED ASSAULT	2015	2	0	0	3	2	1	2	1					11
	2016	2	1	1	1	0	1	1	0					7
	2017	2	1	2	4	3	1	0	2					15
	2018	1	0	0	3	0	3	0	1					8
	2019	1	1	3	2	2	2	2	1					14
BREAKING & ENTERING	2015	4	3	4	2	12	3	6	9					43
	2016	7	12	9	12	7	22	16	25					110
	2017	8	6	8	8	10	13	18	29					100
	2018	19	6	14	12	11	6	7	29					104
AUTO	2019	4	13	15	7	15	18	16	8					96
LARCENY	2015	27	14	20	18	29	20	24	16					168
	2016	24	24	33	27	28	32	25	38					231
	2017	32	29	24	19	24	41	27	22					218
	2018	15	23	18	24	29	36	24	30					199
	2019	22	13	19	8	26	14	29	26					157
MOTOR VEHICLE THEFT	2015	3	1	3	6	4	3	4	6					30
	2016	4	4	2	4	3	2	7	5					31
	2017	0	4	1	2	3	6	3	4					23
	2018	6	3	4	5	4	4	7	7					40
	2019	7	2	1	1	1	4	4	3					23
ARSON	2015	0	0	0	0	0	0	0	0					0
	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	0	0	0	0	0					0
	2018	0	0	0	0	1	0	0	1					2
	2019	0	1	0	0	0	0	0	0					1
BURGLARY	2015	8	4	7	6	10	11	8	10					64
	2016	10	9	9	8	9	8	13	17					83
	2017	10	15	4	11	7	6	9	5					67
	2018	7	3	4	1	6	10	12	10					53
	2019	8	7	4	6	5	4	5	12					51
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		109	102	114	107	95	125	115	113					880
FIRE		20	7	25	8	21	29	14	17					141
TOTAL ALARMS		129	109	139	115	116	154	129	130					1,021

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D.
MALE	640	555	443	444	516	431	532	555					4,116
FEMALE	442	445	378	327	387	362	317	376					3,034
WHITE	584	542	419	396	486	460	428	556					3,871
HISPANIC	58	59	47	38	47	45	42	62					398
BLACK	440	399	355	337	370	288	379	313					2,881
OVER 17	1075	989	810	760	893	783	833	915					7,058
UNDER 17	7	11	11	11	10	10	16	16					92



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	71	41	45	46	50	71	37	33					394
WARNING TICKETS	1	1	2	2	1	1	2	3					13
ANIMALS TURNED IN	25	16	22	42	27	54	8	15					209
Owner Surrendered	19	7	14	27	20	37	5	6					135
Stray	6	9	8	15	7	17	1	9					72
Other	0	0	0	0	0	0	2	0					2
Dogs	10	12	15	15	11	18	4	12					97
Cats	15	4	7	27	16	36	4	3					112
Other	0	0	0	0	0	0	0	0					0
LIVE OUTCOME	11	12	16	36	25	51	8	13					172
Owner Claimed	0	3	2	10	2	11	3	2					33
Adopted	0	1	0	0	1	0	0	1					3
Transferred to humane organization	11	8	14	26	22	33	5	10					129
Return to field						7	0	0					7
COURT CASES	2	1	0	0	1	1	5	1					11
CONVICTIONS	2	1	0	0	1	1	5	1					11
HEALTH CASES	0	0	1	2	0	0	3	1					7
VETERINARIAN COST	\$245	\$65	\$125	\$90	\$85	\$45	\$15	\$0					\$670
Euthanasia	14	3	6	6	3	3	0	2					37
Adoptable dogs	0	0	0	0	0	0	0	0					0
Adoptable cats	0	0	0	0	0	0	0	0					0
Feral cats	14	2	4	5	0	12	0	0					37
FINES GENERATED BY IMPOUNDMENT	\$45	\$95	\$35	\$400	\$25	\$375	\$540	\$35					\$1,550
COURT FINES	\$618	\$154	\$0	\$0	\$154	\$154	\$1,749	\$154					\$2,983

This Month: August, 2019

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

August, 2019

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$6,768	\$12,333
Spring Baseball	55	617	532	391	226	165	\$300	\$62,505	\$61,481
Fall Baseball									
Softball -Adult	15	225	240				\$200	\$26,900	\$27,524
Softball -Youth	19	211	221	129	82	57			
Spring Soccer	44	567	580	354	213	88	\$28,700	\$62,265	\$64,435
Fall Soccer									
Cheerleading							\$26,335	\$29,435	\$34,803
Football									
Volleyball							\$4,555	\$5,260	\$6,208

Activity	YTD Participants	August Revenue	YTD	Prior YTD
Jazzercise	356	\$307	\$2,629	\$2,531
Tennis		\$5,820	\$5,262	\$4,179
Adventure Camp		\$10	\$16,178	\$14,007

MISCELLANEOUS RENTALS

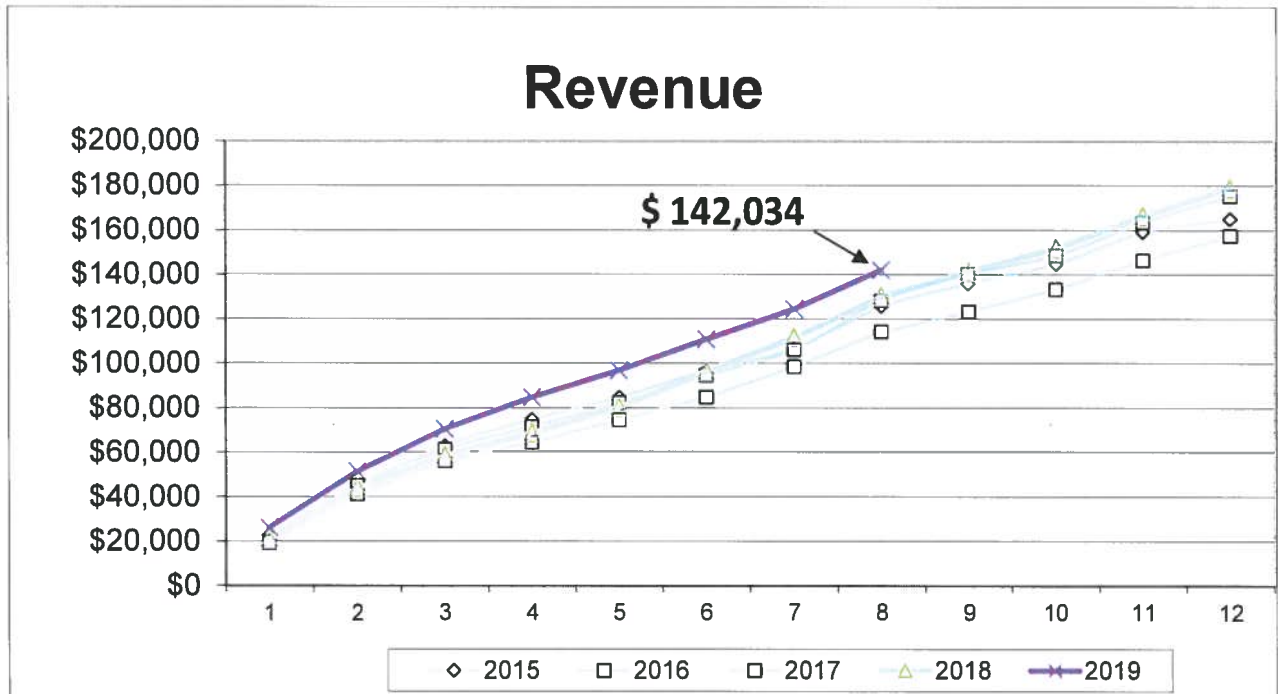
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
4	59	\$750	\$705	\$14,875	\$5,693

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.	\$ 14,271	8.70%	51.72%	\$84,836	\$68,719	\$64,419	\$71,545	\$74,745
May	\$ 11,979	7.30%	59.02%	\$96,815	\$80,397	\$74,469	\$82,305	\$84,825
June	\$ 14,005	8.54%	67.56%	\$110,820	\$96,248	\$84,790	\$94,700	\$96,783
July	\$ 13,676	8.34%	75.90%	\$124,496	\$111,646	\$98,469	\$106,190	\$106,761
Aug.	\$ 17,538	10.69%	86.59%	\$142,034	\$130,045	\$114,179	\$128,253	\$125,495
Sept.					\$141,288	\$123,157	\$140,205	\$136,033
Oct.					\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
Total	\$ 142,034	86.59%	86.59%	\$ 142,034	\$ 178,750	\$157,277	\$175,243	\$ 164,919

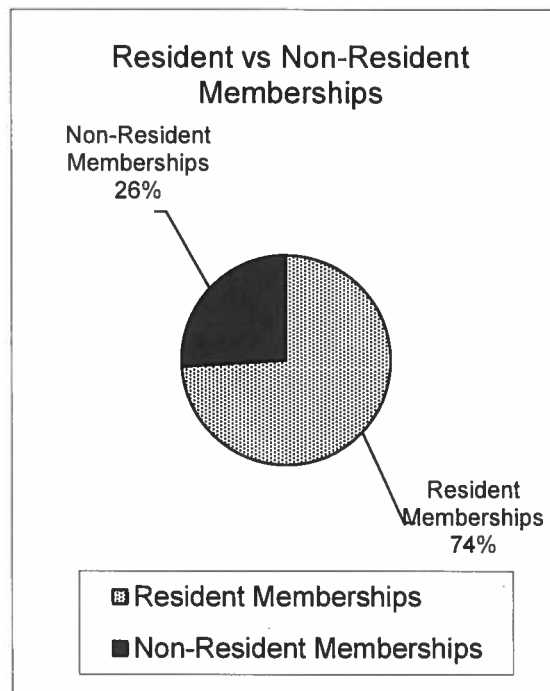
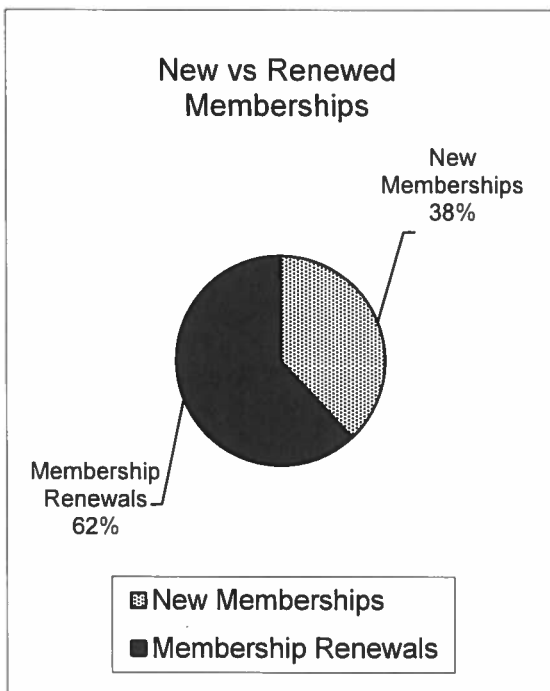
	August	2019	Prior YTD
Activities Center Members Attendance	6,902	51,612	36,791
Activities Center Visitors Attendance	17,937	285,307	**
Activities Center Total Attendance	24,839	336,919	**

** Activities Center Traffic Counter was installed in November 2018**



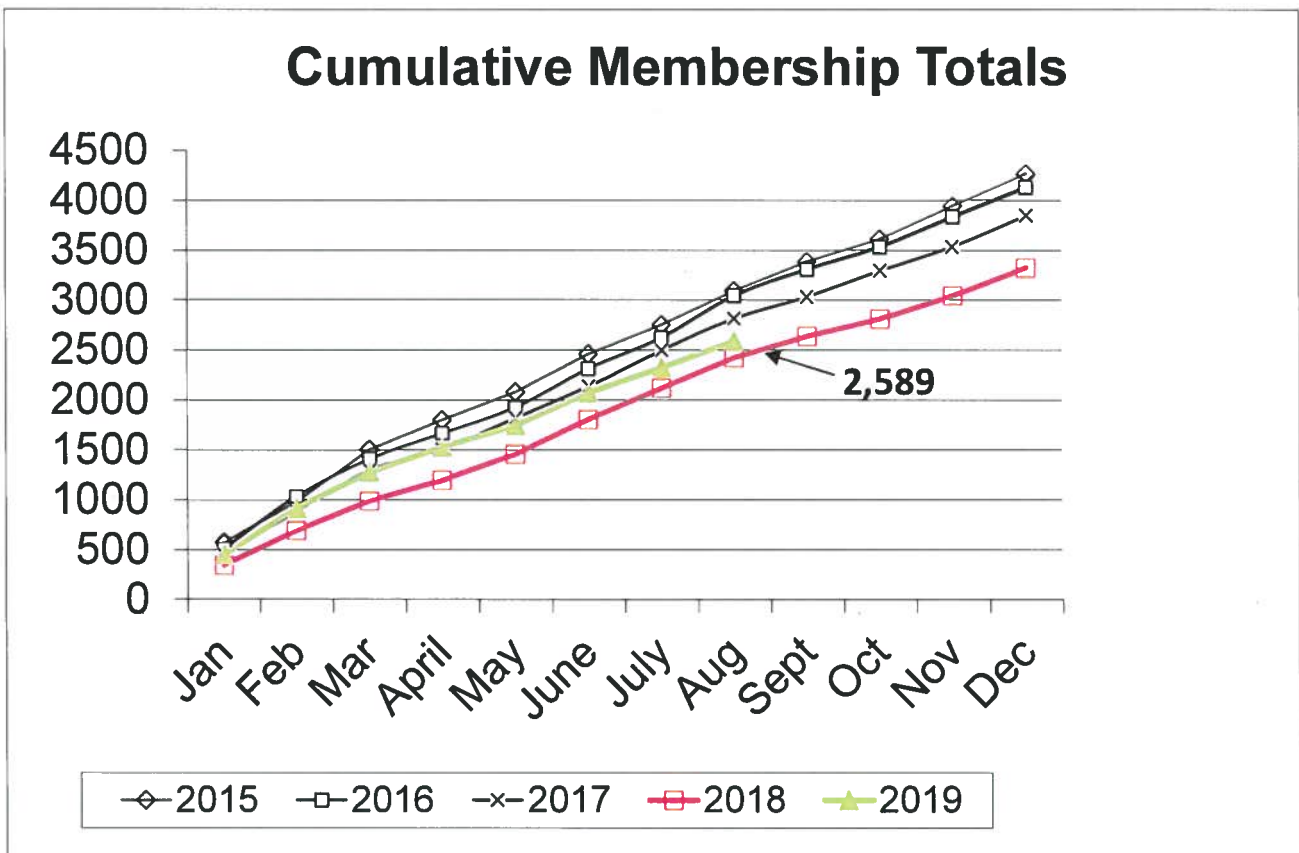
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.	94	158	252	195	57
May	78	141	219	165	54
Jun.	117	211	328	241	87
Jul.	88	163	251	186	65
Aug.	96	169	265	209	56
Sept.					
Oct.					
Nov.					
Dec.					
Totals	984	1605	2589	1916	673



	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April	252	212	211	257	295	1526	1196	1505	1664	1799
May	219	260	312	269	280	1745	1456	1817	1923	2079
June	328	349	318	389	379	2073	1805	2135	2312	2458
July	251	312	362	310	291	2324	2117	2497	2622	2749
Aug	265	307	318	421	342	2589	2424	2815	3043	3091
Sept		215	249	264	294		2639	3034	3307	3385
Oct		173	230	223	222		2812	3294	3530	3607
Nov		232	244	292	331		3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

2589	3321	3847	4127	4260
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Concession Revenue

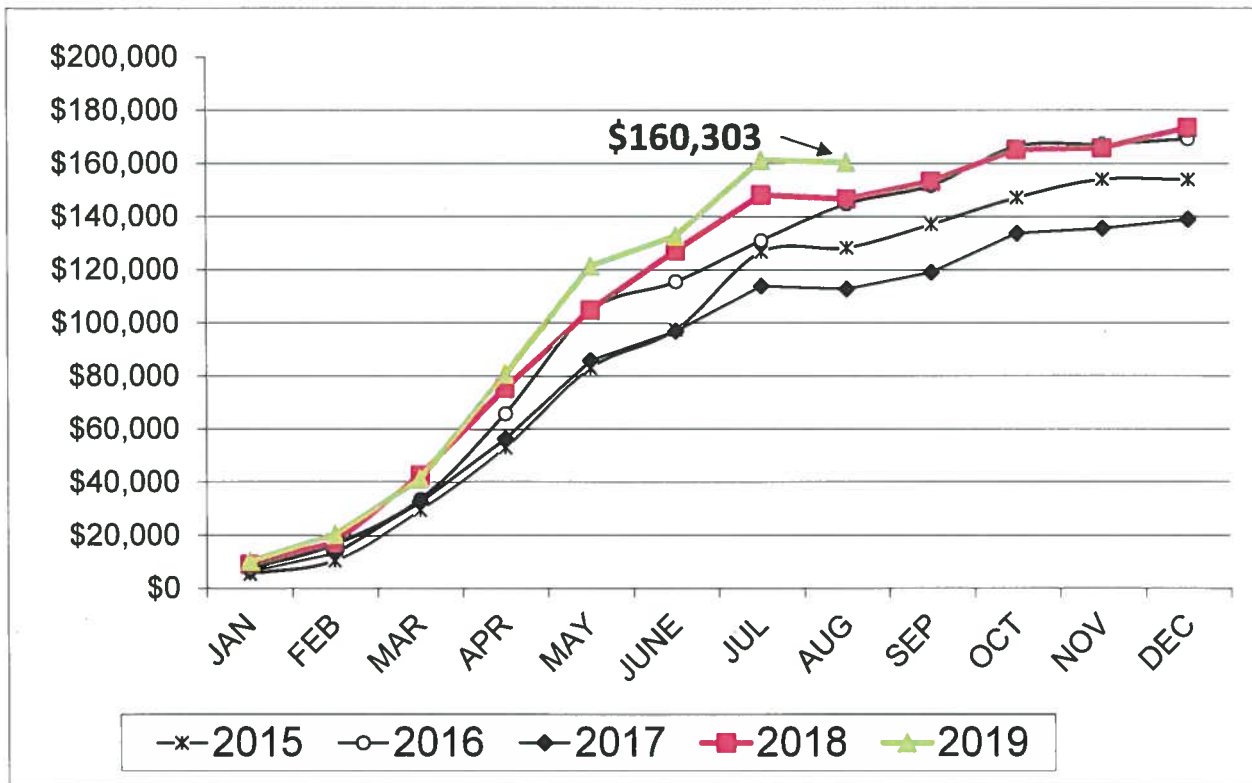
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232	\$28,607	-\$924				

Year-to-Date

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619	\$161,227	\$160,303				

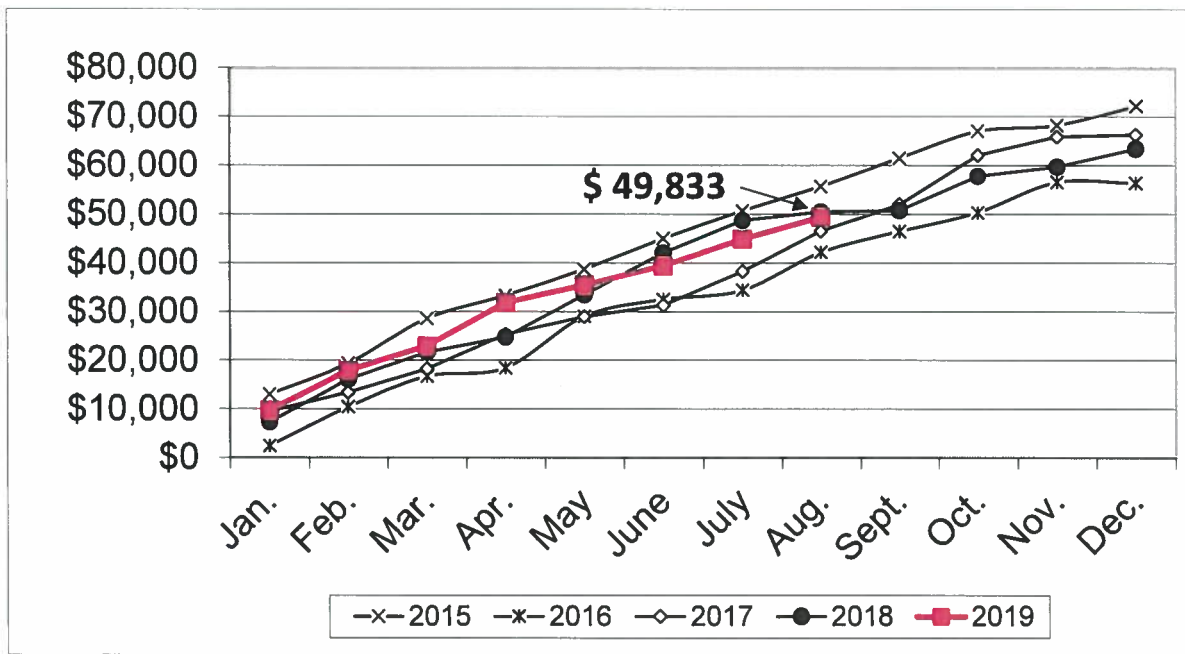
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$2,000	\$1,300	\$7,717	\$5,500
Civic Group	2	27			\$700	\$725
Parties	9	45	\$632	\$380	\$9,512	\$11,098
Community Meetings	11	99	\$1,125		\$8,212	\$3,734
Miscellaneous					\$218	
Industry Meetings	5	36	\$725	\$120	\$10,562	\$7,556
Weddings	2	16			\$12,593	\$18,091
Reunion						\$3,600
Linen (#times used)					\$284	
City/PSD Training	2	2				
Equipment Rental					\$35	\$114
Maude Edenfield Shelter		2				\$35
TOTAL	31	227	\$4,482	\$1,800	\$49,833	\$50,453

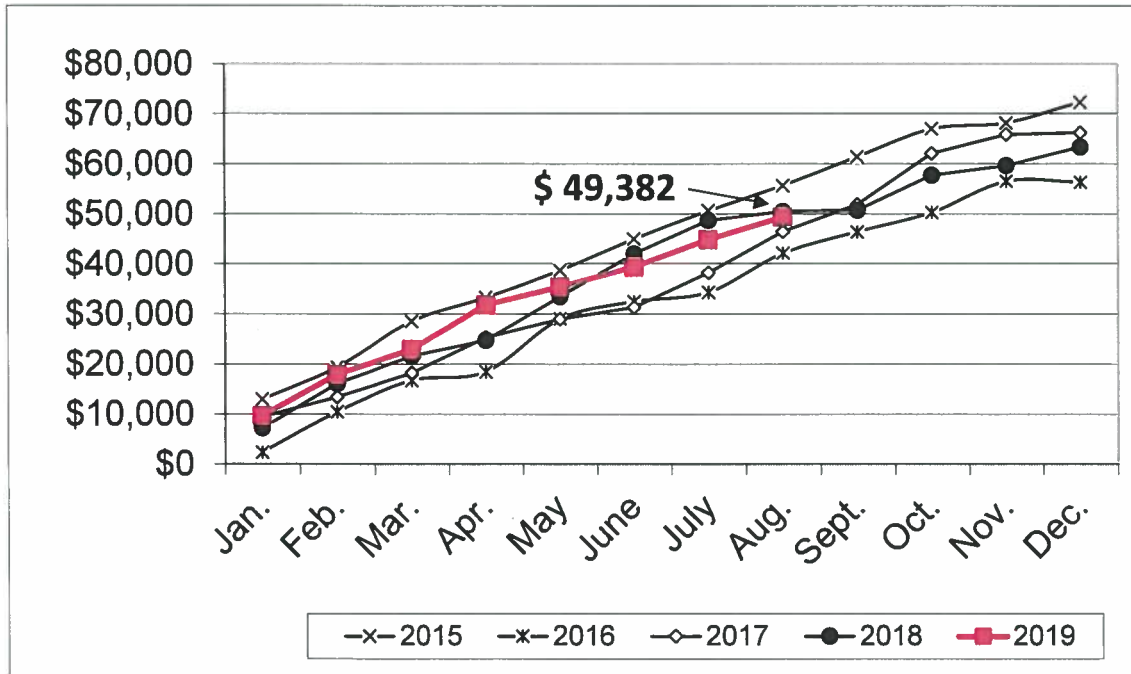
Community Center Revenue



Community Center Revenue

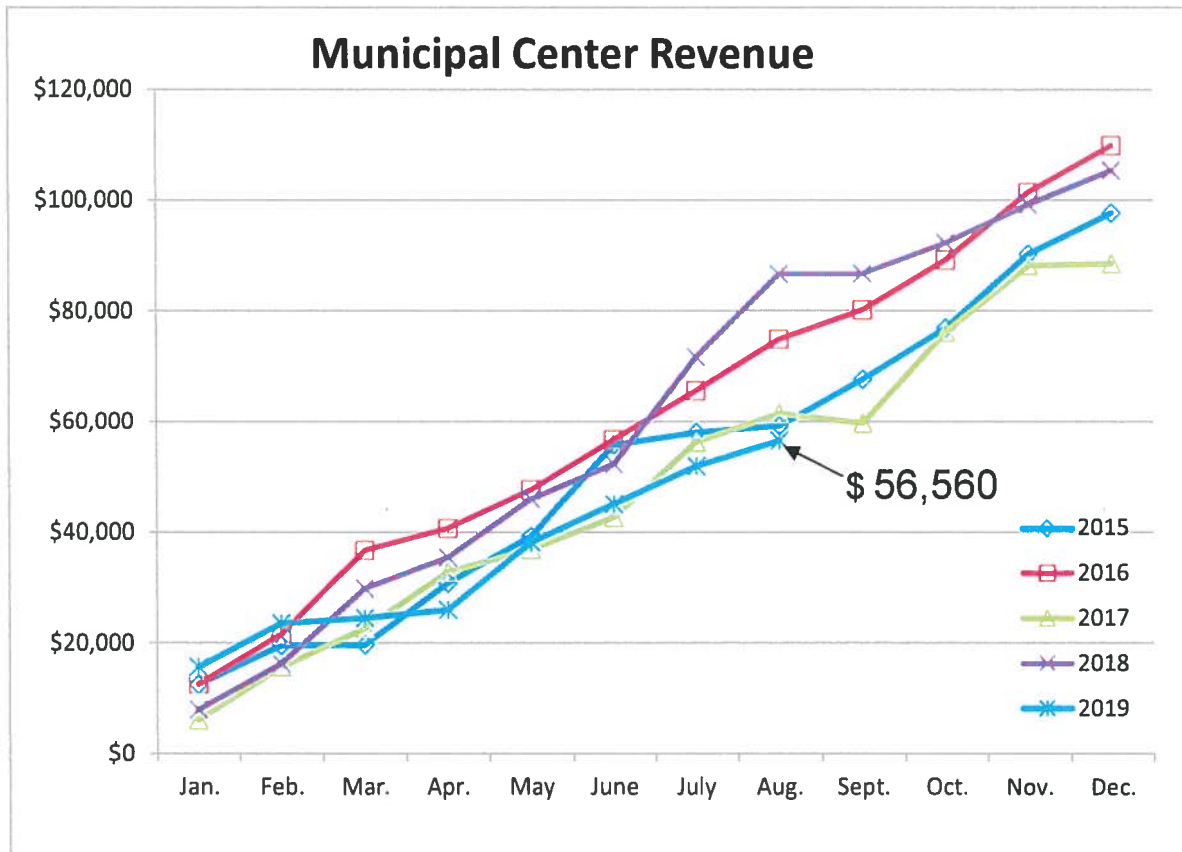
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.	\$ 8,914	13.76%	49.07%	\$31,800	\$24,722	\$25,260	\$18,392	\$33,229
May	\$ 3,623	5.59%	54.67%	\$35,423	\$33,403	\$28,910	\$28,987	\$38,649
June	\$ 3,941	6.08%	60.75%	\$39,364	\$42,018	\$31,275	\$32,452	\$44,946
July	\$ 5,536	8.54%	69.29%	\$44,900	\$48,653	\$38,216	\$34,319	\$50,606
Aug.	\$ 4,482	6.92%	76.21%	\$49,382	\$50,453	\$46,459	\$42,129	\$55,656
Sept.					\$50,671	\$51,877	\$46,394	\$61,411
Oct.					\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
Total	\$ 49,382	76.21%	76.21%	\$49,382	\$63,345	\$66,226	\$56,314	\$72,241

Community Center Revenue



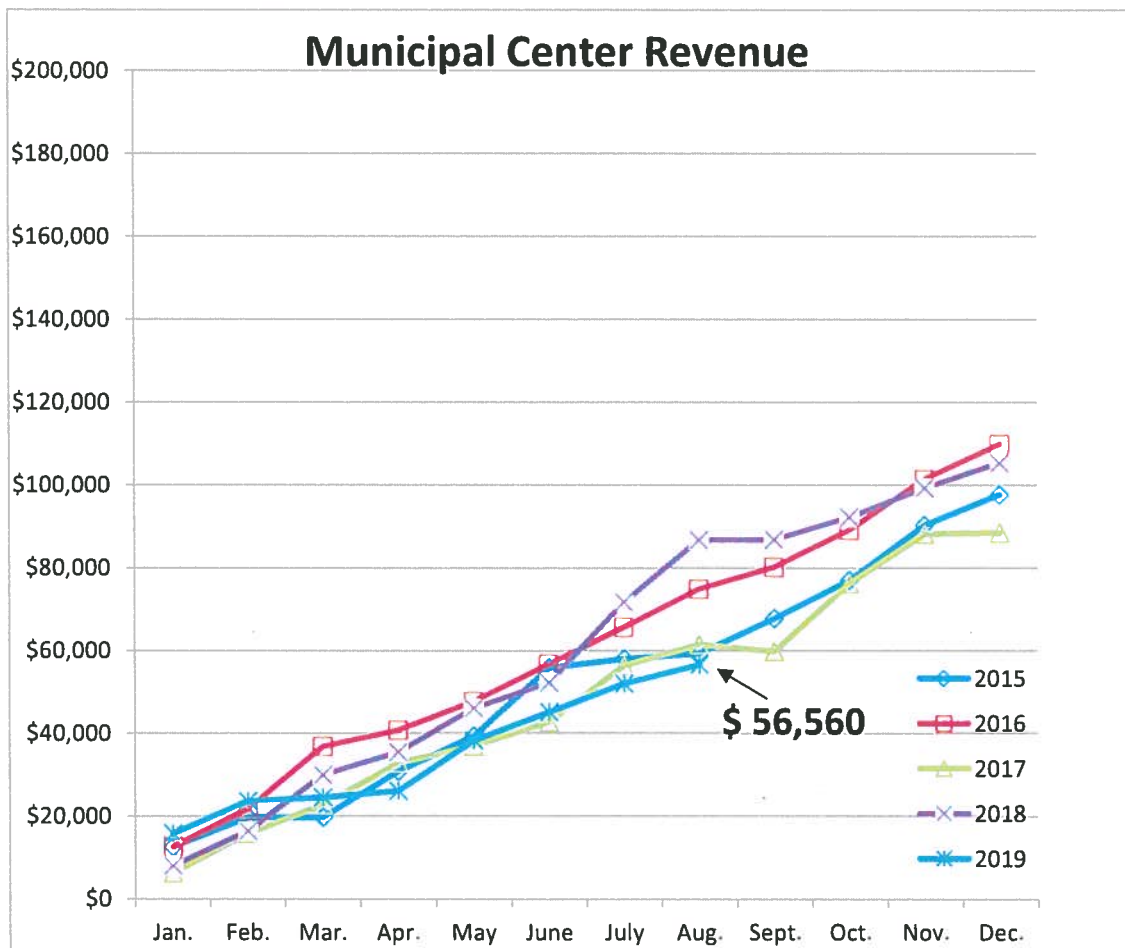
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet		4		\$7,250	\$2,950	\$11,250
Civic Group						
Parties		1	\$875		\$13,375	\$7,350
Community Meetings	1	9		\$525	\$4,275	\$4,625
City Meetings	10	73				
Classes						
Industry Meetings	5	14		\$3,200	\$14,129	\$20,000
NA AHC	3	22			\$225	\$225
Weddings	4	12	\$3,250	\$2,000	\$15,100	\$34,700
Reunion		1		\$1,000	\$1,000	\$1,000
Linen (#times used)			\$420	\$550	\$5,406	\$5,096
Public Hearing						
Equipment Rental			\$100	\$500	\$100	\$2,412
Miscellaneous						
TOTAL	23	136	\$4,645	\$15,025	\$56,560	\$86,658



Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.	\$1,450	1.40%	25.05%	\$25,998	\$35,426	\$32,810	\$40,686	\$30,810
May	\$12,300	11.85%	36.80%	\$38,198	\$45,956	\$36,908	\$47,644	\$39,260
June	\$6,902	6.65%	43.45%	\$45,100	\$52,256	\$42,708	\$56,666	\$55,775
July	\$6,815	6.57%	50.01%	\$51,915	\$71,633	\$56,310	\$65,537	\$58,015
Aug.	\$ 4,645	4.47%	54.49%	\$56,560	\$86,658	\$61,410	\$74,826	\$59,259
Sept.					\$86,731	\$59,710	\$80,126	\$67,634
Oct.					\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
Total	\$ 56,560	54.49%	54.49%	\$56,560	\$105,334	\$88,487	\$109,843	\$97,652





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

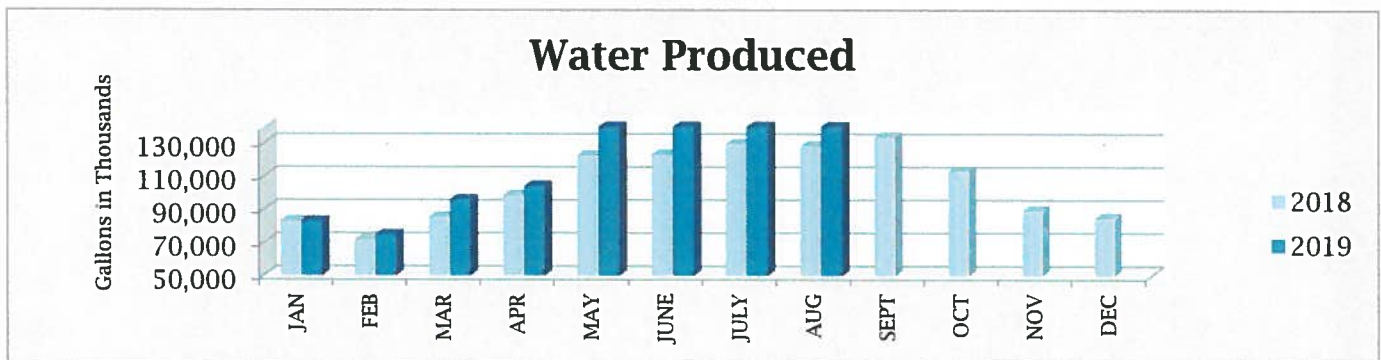
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2019

WATER OPERATIONS AND MAINTENANCE

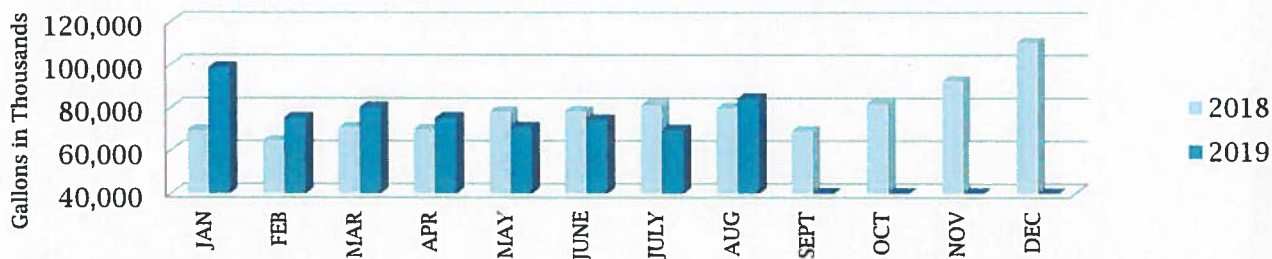
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2019	9,568	9,771	9,789	9,809	9,815	9,834	9,824	10,290					
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
Customers Outside City	2019	3,106	3,105	3,100	3,092	3,093	3,097	3,099	3,098					
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
Total Customers	2019	12,674	12,876	12,889	12,901	12,908	12,931	12,923	13,388	0	0	0	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
# of Water Taps Paid	2019	11	7	2	7	18	5	7	15					72
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
Water Tap Fees Collected	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650	\$3,850	\$8,975					\$44,875
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
Water Lines Installed (LF)	2019	120	0	0	0	140	344	0	0					604
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
Water Produced (gals in thousands)	2019	82,929	74,871	95,967	104,191	160,643	154,077	179,197	155,194					1,007,069
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
Water Billed (gals in thousands)	2019	69,035	66,885	62,922	78,310	92,479	139,955	141,509	148,642					799,737
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
Water Billed/ Water Produced	2019	83%	89%	66%	75%	58%	91%	79%	96%					79%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	104%	97%	85%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2019	29	16	25	1,488	970	362	394	102					3,386
	2018	6	48	21	18	65	26	29	16	22	44	30	354	679
Water Loss/ Water Billed	2019	0.042%	0.024%	0.040%	1.900%	1.049%	0.259%	0.278%	0.069%					0.423%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

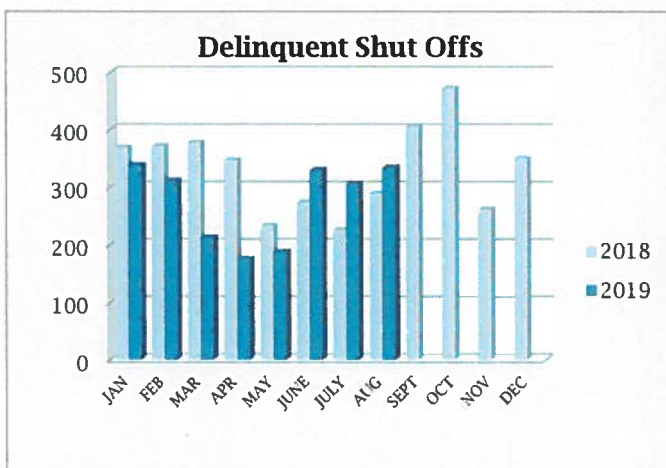
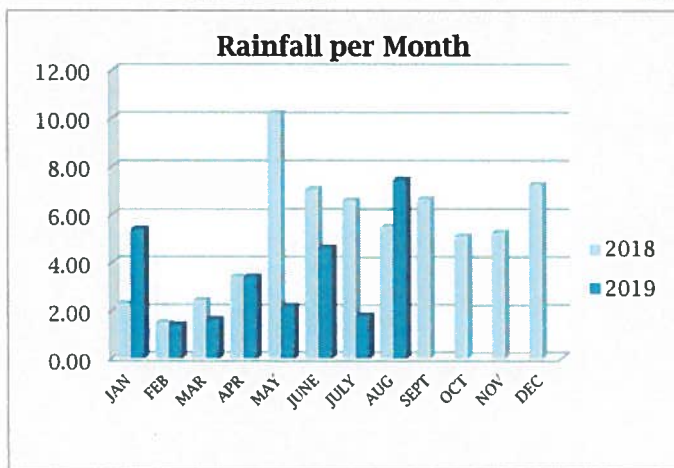
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2019	11,068	11,129	11,243	11,369	11,170	11,309	11,290	11,612					
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
Customers Outside City	2019	1,010	1003	1000	1007	1005	1007	1001	1003					
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	1008	1009	1010	
Total Customers	2019	12,078	12,132	12,243	12,376	12,175	12,316	12,291	12,615	0	0	0	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
# of Wastewater Taps Paid	2019	20	13	8	17	23	10	14	20					125
	2018	26	15	11	25	24	8	3	18	22	14	19	12	197
Wastewater Tap Fees Collected	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568	\$9,700	\$16,450					\$100,948
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
Wastewater Billed (gals in thousands)	2019	141,281	141,617	130,301	139,602	130,738	134,439	132,017	141,264					1,091,259
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
Wastewater Unbilled (gals in thousands)	2019	1,837	4,460	2,312	2,280	1,767	1,935	2,454	4,899					21,944
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
Wastewater Metered by ACPSA (gals in thousands)	2019	172,728	137,824	145,324	138,620	135,996	136,152	137,183	151,358					1,155,185
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
Edgefield County Wastewater Metered	2019	73,913	62,409	64,983	63,251	64,995	61,757	67,468	67,050					525,826
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
North Augusta Flow (gals in thousands)	2019	98,815	75,415	80,341	75,369	71,001	74,395	69,715	84,308	0	0	0	0	629,359
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
Backups Customer Line	2019	19	14	8	11	11	4	16	7					90
	2018	25	19	25	13	14	16	7	11	12	13	19	18	192
Backups City Main Line	2019	3	4	0	1	0	1	0	2					11
	2018	4	2	3	2	3	3	1	0	2	2	3	1	26

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69	83	98	108	77	112					736
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70	89	80	102	69	72					643
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212	176	187	330	306	334					2,194
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214	132	216	260	201	296					1,845
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40	20	31	35	20	47					271
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645	10,657	10,658	10,672	10,669	10,687					85,245
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160	107	134	176	301	184					1,502
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63	3.41	2.18	4.62	1.78	7.46					27.88
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2019	109	51	152	64	70	124	120	112					802
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
Mowing Man Hours	2019	405	423	846	1,202	1,188	1,330	1,175	1,065					7,634
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
Right of Way Mowed Miles	2019	0	0	100	250	53	239	290	0					932
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
Curbline/Sidewalk Edging Miles	2019	0	0	0	0	0	0	0	0					0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
Planting Man Hours	2019	270	155	0	112	51	0	0	0					588
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
Plant Maintenance	2019	109	150	0	0	40	0	0	30					329
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
Mulch Installed Cubic Yards	2019	457	309	556	173	32	100	21	0					1648
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
Mulching Man Hours	2019	457	397	435	170	19	112	27	0					1,617
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
Trees Installed	2019	37	6	0	0	0	0	0	0					43
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
Tree Maintenance Man Hours	2019	91	18	18	70	80	92	128	123					620
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
Trees Removed	2019	1	15	6	2	11	95	40	9					179
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
Litter Patrol Steet Miles	2019	587	537	492	525	503	489	551	766					4,450
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
Litter Collected Tons	2019	4.37	5.27	5.86	4.95	5.22	5.8	5	4.84					41.31
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
Irrigation Installation Man Hours	2019	0	0	10	0	0	0	0	37					47
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
Irrigation Repairs	2019	4	5	10	30	35	100	50	49					283
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
Landscape Inspections	2019	3	0	0	0	0	0	0	0					3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

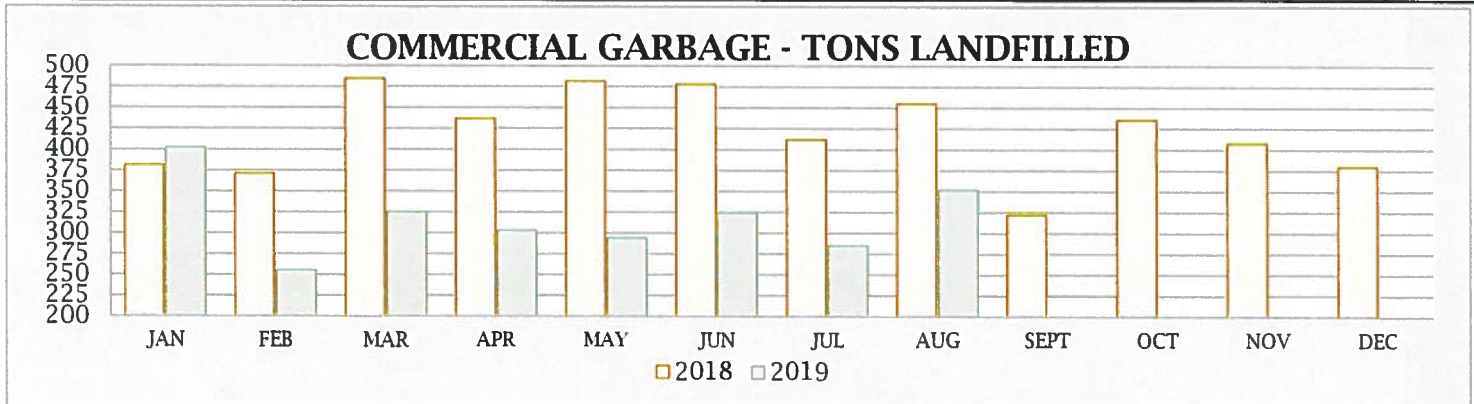
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489	8,499	8,517	8,519	8,545	8,534	8,562					
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
Customers Outside City	2019	305	304	303	308	302	315	312	294					
	2018	302	304	301	304	309	310	307	307	314	312	310	307	
Customers Multi-Unit	2019	1,953	2,007	2,152	2,103	2,049	2,152	2,150	2,163					
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
Total Customers	2019	10,740	10,800	10,954	10,928	10,870	11,012	10,996	11,019	0	0	0	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
Yard Trash (tons)	2019	613	364	475	508	454	463	409	432					3,718
	2018	318	522	443	448	495	485	432	406	327	466	307	368	5,017
Yard Trash Cans	2019	705	707	722	724	732	715	715	726					
	2018	688	687	684	700	692	700	696	695	699	698	703	705	
Fees Collected	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606	\$224,129	\$224,612					\$1,780,192
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	549	504	503	503	500	498	496	495					
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
Customers Outside City	2019	4	4	4	4	4	3	3	3					
	2018	4	4	4	4	4	4	4	4	4	4	4	4	4
Total Customers	2019	553	508	507	507	504	501	499	498	0	0	0	0	
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
Garbage Landfilled	2019	402	255	325	303	294	324	285	352					2540
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
Service Fees	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639	\$61,352	\$61,324					\$494,600
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
Landfill Fees	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325	\$10,963	\$14,613					\$101,005
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

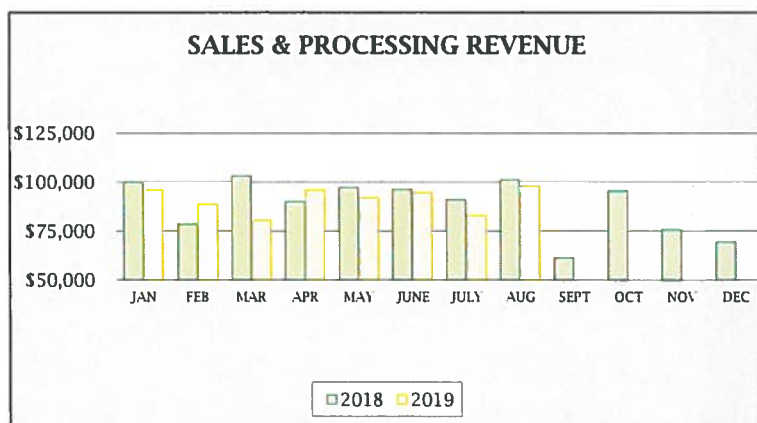
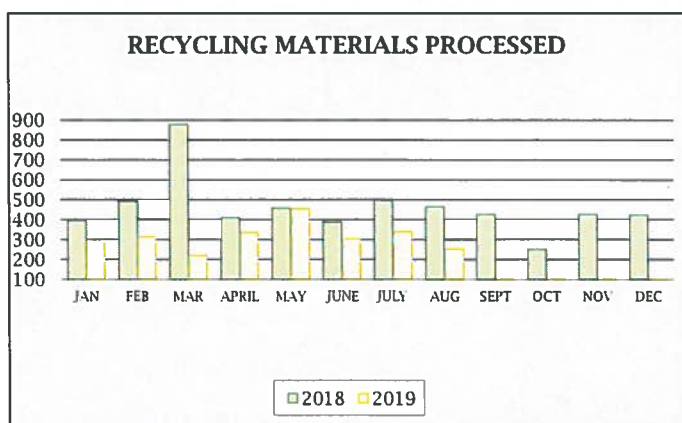


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2019	76.00	42.00	18.00	37.40	21.95	24.72	30.66	38.26					288.99
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
Sweeping Miles	2019	80.00	55.00	23.00	39.10	22.95	25.85	43.70	54.54					344.14
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
Sweeping Tons Collected	2019	36.71	26.00	5.67	8.50	4.99	5.62	12.01	15.04					114.54
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2019	858	987	821	1069	1096	1299	955	780					7865
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398
	Aiken County	2019	519	504	289	649	454	413	478	402					3708
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803
	Commercial /Industrial	2019	1496	1752	1491	1844	1952	1936	1603	2089					14163
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092
	Total Incoming	2019	2873	3243	2601	3562	3502	3648	3036	3271	0	0	0	0	25736
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2019	1084	1178	890	1381	1096	1408	1093	929					9059
		2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693
	Commercial /Industrial	2019	1608	1671	1404	1754	1885	1885	1602	1924					13733
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093
	Total Landfilled	2019	2692	2849	2294	3135	2981	3293	2695	2853	0	0	0	0	22792
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2019	293	313	220	337	454	304	340	253	0	0	0	0	2514
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508
	%	2019	21%	21%	20%	20%	29%	18%	24%	21%	0%	0%	0%	0%	22%
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%
Total Recyclables Processed		2019	293	313	220	337	454	304	340	253	0	0	0	0	2514
		2018	395	492	877	408	458	389	496	465	427	249	427	424	5507
Material Sales & Processing Revenue		2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588	\$82,947	\$97,761					\$727,711
		2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

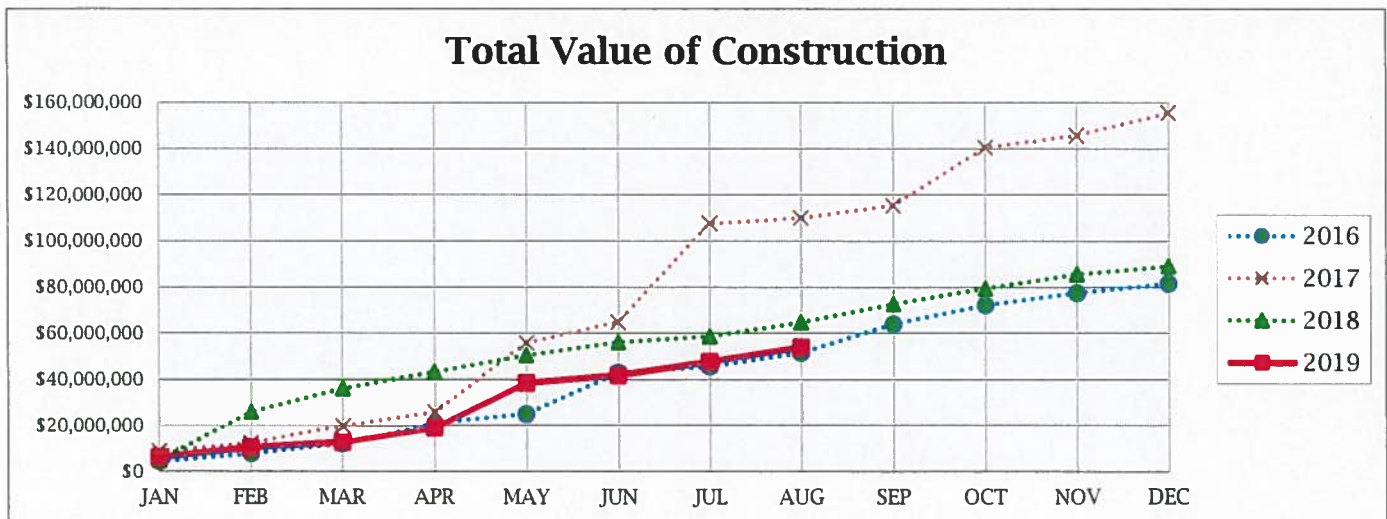
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

August, 2019

BUILDING ACTIVITY

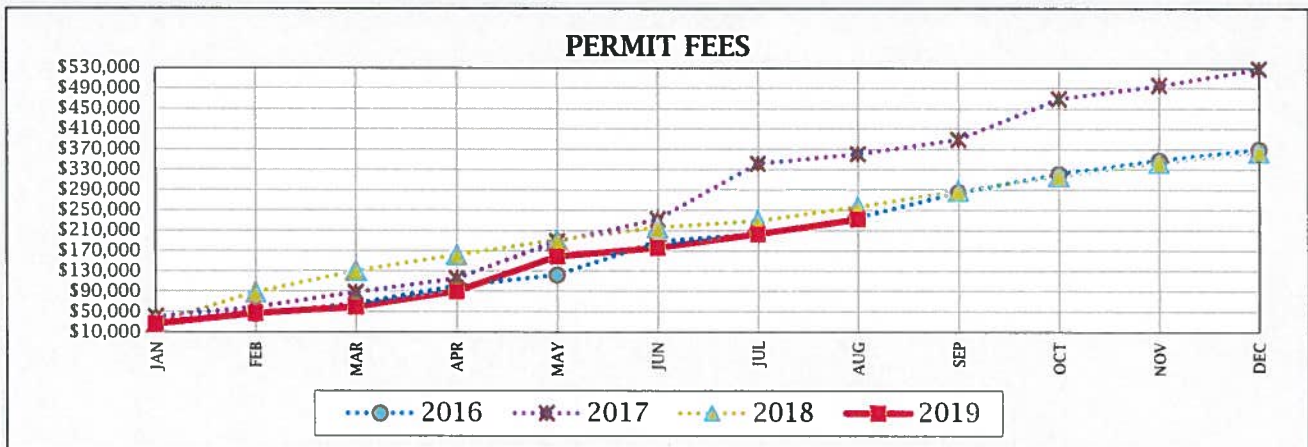
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2019	2019 YTD	2018 YTD	August 2019	2019 YTD	2018 YTD
NEW RESIDENTIAL:						
Single Family-Attached	4	22	27	\$435,202	\$3,346,676	\$3,794,027
Single Family-Detached	15	79	109	\$5,026,780	\$26,295,175	\$23,761,145
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	19	101	136	\$ 5,461,982	\$ 29,641,851	\$ 27,555,172
NEW COMMERCIAL:	0	4	3	\$ -	\$ 15,149,313	\$ 23,618,093
ALTERATIONS/ADDITIONS:						
Residential	35	327	257	\$358,448	\$2,655,932	\$2,886,213
Commercial	6	31	38	\$169,515	\$2,498,228	\$4,059,654
Alt/Add Total:	41	358	295	\$527,963	\$5,154,160	\$6,945,867
MISCELLANEOUS:						
Swimming Pools	3	13	10	\$102,500	\$483,640	\$327,760
Solar Panels	3	18	43	\$75,487	\$386,645	\$1,138,248
Grading	0	6	9	\$0	\$2,937,300	\$5,130,714
Signs	5	25	25	\$7,570	\$68,916	\$126,453
Demolitions	1	7	10	\$0	\$0	\$0
Stormwater Permits	2	9	13	\$0	\$0	\$0
Miscellaneous Total:	14	78	110	\$185,557	\$3,876,501	\$6,723,175
Total all Construction:	74	541	544	\$6,175,502	\$53,821,825	\$64,842,307



This Month: August 2019

PERMITS / FEES

	August 2018	August 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
PERMITS:						
BUILDING	63	69	+ 6	469	510	+ 41
MECH/GAS	36	57	+ 21	353	354	+ 1
ELECT & SOLAR	32	32	+ 0	452	314	- 138
PLUMBING	25	35	+ 10	237	251	+ 14
GRADING	0	0	+ 0	9	6	- 3
STORMWATER	3	2	- 1	13	9	- 4
TOTAL	159	195	+ 36	1533	1444	- 89
PERMIT FEES:						
BUILDING	\$24,914	\$23,491	- \$1,423	\$201,159	\$189,113	- \$12,046
MECH/GAS	\$1,185	\$1,790	+ \$605	\$13,325	\$11,320	- \$2,005
ELECT & SOLAR	\$785	\$1,305	+ \$520	\$16,324	\$12,080	- \$4,244
PLUMBING	\$650	\$1,135	+ \$485	\$7,665	\$7,075	- \$590
GRADING	\$0	\$0	+ \$0	\$13,822	\$8,353	- \$5,469
STORMWATER	\$240	\$1,760	+ \$1,520	\$4,000	\$4,130	+ \$130
TOTAL	\$27,774	\$29,481	+ \$1,707	\$256,295	\$232,071	- \$24,224



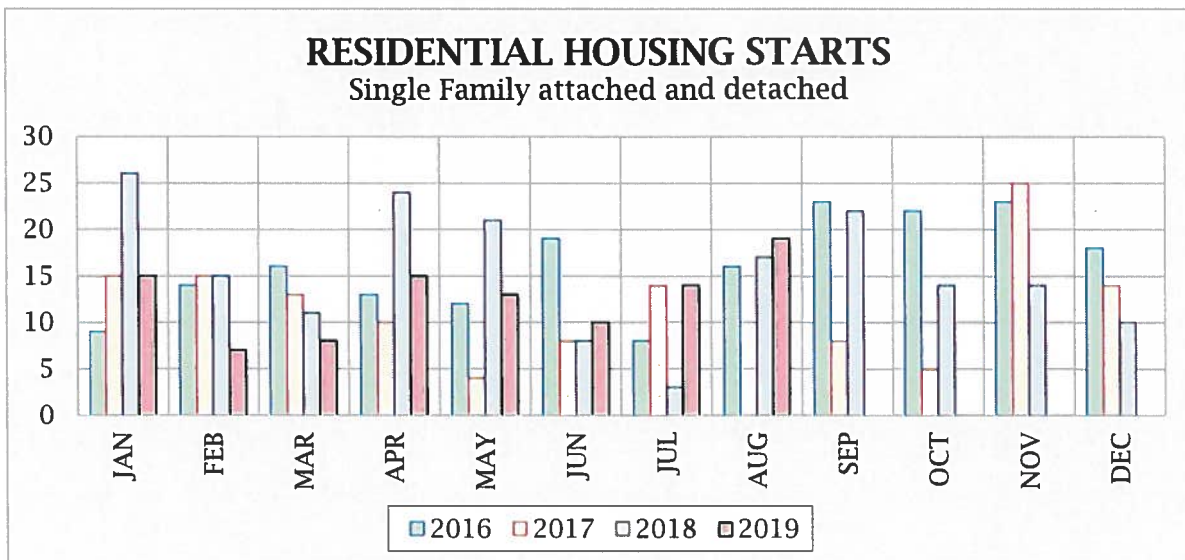
CONTRACTOR BUSINESS LICENSES

	August 2018	August 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
LICENSES ISSUED	38	27	- 11	739	678	- 61
LICENSE FEES	\$5,438	\$6,353	+ 915	\$254,871	\$152,240	- 102,631

INSPECTION ACTIVITY REPORT

For August 2019			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	145	50	195
Plumbing	77	44	121
Mechanical/Gas	67	50	117
Electrical	85	64	149
Construction Total:	374	208	582
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	18	147	
Condemnations	0	0	
General Inspections Total:	18	147	
TOTAL INSPECTIONS			600
PLAN REVIEW	This Month	Year-to-date	
Commercial	6	26	
Residential	32	196	
Plan Review Total	38	222	
MISCELLANEOUS:			
Meetings	17		
No Permits	1		
Incoming Phone Inquiries	440		

<i>Total inspections performed this month:</i>	600
<i>Total inspections performed Year to Date:</i>	5450
<i>Average number of inspections per day:</i>	27.27
<i>Average of inspections per inspector per day:</i>	9.09
<i>Meetings Year to Date:</i>	139
<i>Plan Reviews Year to Date:</i>	222



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6	10	2	4	2	2	1					35
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11	6	5	10	8	7	7					60
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7	11	10	5	4	4	5					52
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7	5	6	5	9	4	11					52
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1	0	2	1	0	0	1					5
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3	15	2	0	0	0	0					23
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9	3	0	0	0	1	0					22
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12	5	12	6	4	16	8					74
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8	4	6	8	27	18	18					104
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0	0	0	5	5	5	0					20
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19	23	29	24	36	45	49					240
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45	42	57	51	45	40	52					385
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Detention Ponds Cleaned	2019	1	8	15	16	10	1	0	3					54
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Storm Pipe Placed LF	2019	60	0	0	0	12	20	260	0					352
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Construction Site Inspections	2019	16	31	28	29	31	42	23	37					237
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517

This Month: August 2019