

# City of North Augusta: Project Status Report

Updated: September 3, 2019

Total Projects: 18

Total Value: \$19,008,800

Project	Department	Budget	Fund	Status	Estimated Start	Estimated Complete	% Complete	Notes
Fire Station 1 Relocation	Public Safety	\$ 3,100,000	CPST	Planned for 2019	TBD	TBD	0%	
Public Safety Headquarters Relocation	Public Safety	\$11,160,000	CPST	Planned for 2019	TBD	TBD	0%	
Transportation Assistance Program (TAP) Grant	Planning	\$ -	N/A	Application in development	TBD	TBD	0%	ARTS Policy Cmte review in Sept 2019; \$180,000 grant
Crystal Lake Drive reconstruction	Public Works	\$ 25,000	Street Improvement	Planned for 2019	TBD	12/31/19	0%	
Martintown Road Traffic Study	Planning	\$ -	General Fund	RFP posted for consultant services	TBD	TBD	10%	<a href="#">Click here for RFP</a>
Riverview Park Tennis Court Upgrade	Parks	\$ 350,000	Riverfront C/C Redevelopment	Design in progress	TBD	TBD	10%	
Riverfront Amphitheater	Parks	\$ 2,500,000	CPST	Approved for construction	TBD	TBD	10%	Design resolution approved 8/19/19 by council
Riverview Park Street Lighting	Parks	\$ 175,000	Riverfront C/C Redevelopment	Winning bid selected, purchase order issued	6/7/19	12/31/19	20%	Solar lights to be installed
Wayfinding Signage (city-wide)	Planning	\$ 28,000	General Fund	Design proposal under review	11/12/18	12/31/19	30%	Project design portion only
Walnut Lane Reconstruction	Public Works	\$ 737,500	Transportation Improvement	Contract awarded	8/26/19	11/30/19	50%	Actual contract cost
Street Resurfacing (multiple streets)	Public Works	\$ 463,300	CPST	Construction in progress	7/15/19	8/30/19	60%	<a href="#">Click here for street resurfacing list</a>
Sidewalk Additions	Public Works	\$ 15,000	Street Improvement	Construction in progress	6/15/19	8/15/19	60%	Pine Grove Ave sidewalk to begin after Labor Day
Development Code Revisions: Signs	Planning	\$ -	General Fund	Revisions approved by Planning Commission	3/1/19	9/30/19	75%	Next step: Council review and approval

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Greeneway Resurfacing	Parks	\$ 135,000	Riverfront C/C Redevelopment	Construction in progress	7/22/19	8/30/19	75%	Partial SCPRT grant funds
Riverview Park Splash Pad	Parks	\$ 250,000	CPST	Complete	4/1/19	8/2/19	100%	Opened 8-2-19
Reames Road Water Line	Public Services	\$ 10,000	O&M	Complete	5/1/19	7/1/19	100%	
Water System Testing	Public Services	\$ -	O&M	Complete	4/15/19	8/9/19	100%	Required testing every 3 years; labor cost only
Riverview Park Flooring Upgrade	Parks	\$ 60,000	Riverfront C/C Redevelopment	Complete	4/1/19	6/1/19	100%	Flooring replaced on main floor and in basement

Notes:

- Project amounts are listed as budgeted (not actual costs) unless otherwise indicated
- Report is reviewed and updated weekly as appropriate