## **City of North Augusta: Project Status Report**

**Updated: July 29, 2019** 

**Total Projects: 17** 

Total Value: \$18,983,800

| Project                                | Department      | Вι   | ıdget     | Fund                            | Status                                    | Estimated<br>Start | Estimated Complete | %<br>Complete | Notes   |
|--|-----------------|------|-----------|---------------------------------|---|--------------------|--------------------|---------------|---|
| Fire Station 1 Relocation              | Public Safety   | \$ ; | 3,100,000 | CPST                            | Planned for 2019                          | TBD                | TBD                | 0%            |   |
| Public Safety Headquarters Relocation  | Public Safety   | \$1  | 1,160,000 | CPST                            | Planned for 2019                          | TBD                | TBD                | 0%            |   |
| Sidewalk Additions                     | Public Works    | \$   | 15,000    | Street<br>Improvement           | Construction in progress                  | 6/15/19            | 8/15/19            | 50%           | Spring Grove Ave sidewalk                       |
| Development Code Revisions: Signs      | Planning        | \$   | -         | General Fund                    | Revisions approved by Planning Commission | 3/1/19             | 9/30/19            | 75%           | Next step: Council review and approval          |
| Riverview Park Splash Pad              | Parks           | \$   | 250,000   | CPST                            | Construction complete                     | 4/1/19             | 8/1/19             | 95%           | Opening date TBA                                |
| Wayfinding Signage                     | Planning        | \$   | 28,000    | General Fund                    | Design proposal under review              | 11/12/18           | 12/31/19           | 30%           | Project design portion only                     |
| Reames Road Water Line                 | Public Services | \$   | 10,000    | O&M                             | Complete                                  | 5/1/19             | 7/1/19             | 100%          |   |
| Water System Testing                   | Public Services | \$   | -         | O&M                             | In progress                               | 4/15/19            | 9/30/19            | 50%           | Required testing every 3 years; labor cost only |
| Greeneway Resurfacing                  | Parks           | \$   | 135,000   | Riverfront C/C<br>Redevelopment | Contract awarded                          | 7/22/19            | 8/30/19            | 15%           | Partial funding from SCPRT Grant                |
| Riverview Park Flooring Upgrade        | Parks           | \$   | 60,000    | Riverfront C/C<br>Redevelopment | Complete                                  | 4/1/19             | 6/1/19             | 100%          | Flooring replaced on main floor and in basement |
| Riverview Park Street Lighting         | Parks           | \$   | 175,000   | Riverfront C/C<br>Redevelopment | Winning bid selected                      | 6/7/19             | 12/31/19           | 15%           | Solar lights to be installed                    |
| Riverview Park Tennis Court<br>Upgrade | Parks           | \$   | 350,000   | Riverfront C/C<br>Redevelopment | Design in progress                        | TBD                | TBD                | 10%           |   |
| Street Resurfacing (multiple streets)  | Public Works    | \$   | 463,300   | CPST                            | Construction in progress                  | 7/15/19            | 8/30/19            | 15%           | Click here for street resurfacing list          |
| Walnut Lane Reconstruction             | Public Works    | \$   | 737,500   | Transportation<br>Improvement   | Contract awarded                          | 9/1/19             | 11/30/19           | 0%            | Actual contract cost                            |
| Riverfront Amphitheater                | Parks           | \$ : | 2,500,000 | CPST                            | Design in progress                        | TBD                | TBD                | 10%           |   |

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| Martintown Road Traffic Study   | Planning | \$<br>- | General Fund | RFP for consultant in development | TBD | TBD | 0% | Waiting for notice to proceed from SCDOT; RFP to be posted when received |
|---|----------|---------|--------------|-----------------------------------|-----|-----|----|--|
| Transportation Assistance Program (TAP) Grant Application for Knobcone Ave Sidewalk | Planning | \$<br>- | N/A          | Application in development        | TBD | TBD | 0% | ARTS review in August 2019;<br>\$180,000 grant requested                 |

## Notes:

- Project amouts are listed as budgeted (not actual costs) unless otherwise indicated
- Report is reviewed and updated weekly as appropriate