

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

June 2019

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

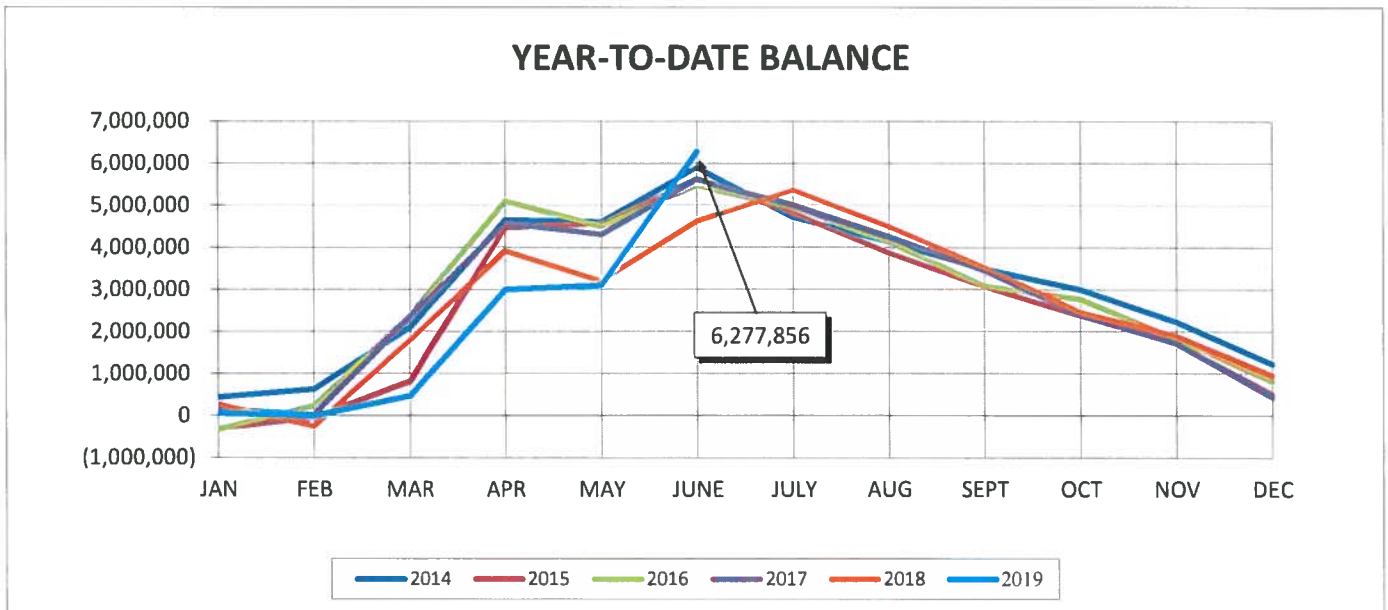


FOR THE MONTH OF
JUNE, 2019

GENERAL FUND

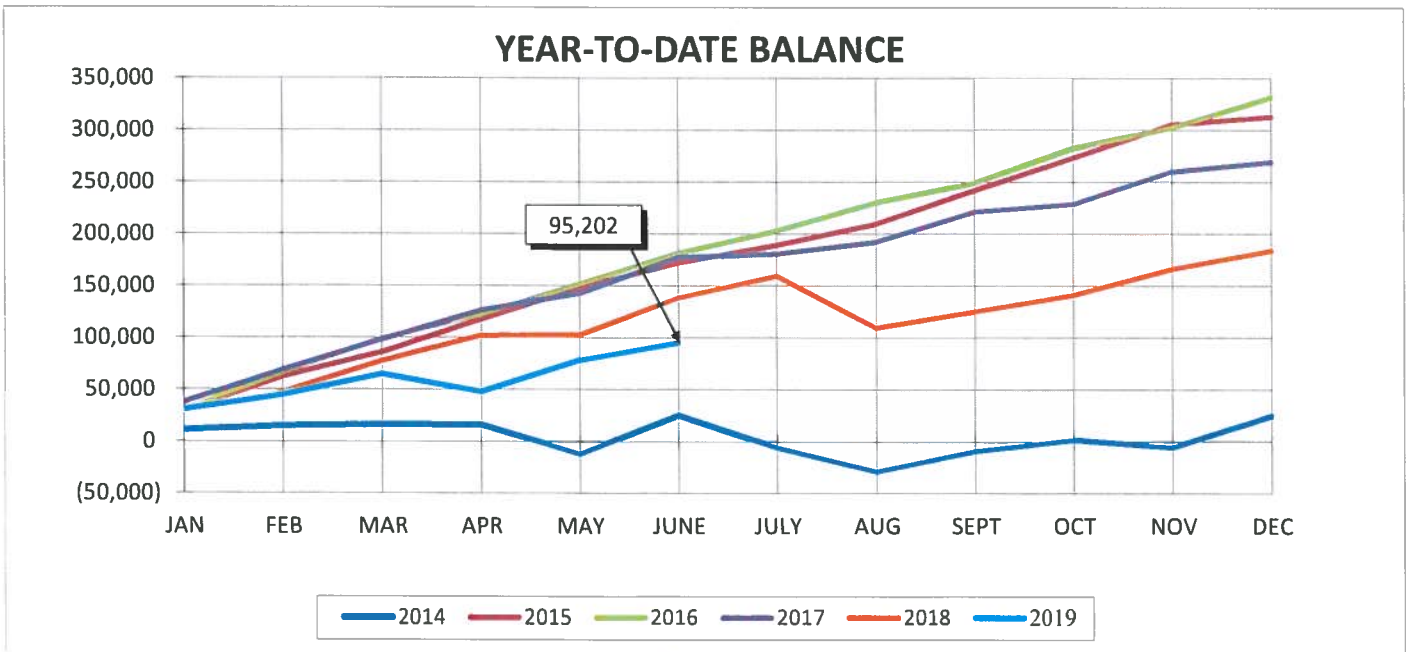
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR	4,324,373	9,504,824	3,513,803	9,683,896	1,789,807	6,508,155	1,387,553	5,772,088	2,534,566	2,996,669	2,126,250	3,911,808
MAY	1,429,984	10,934,808	808,100	10,491,996	1,330,968	7,839,123	1,526,539	7,298,627	99,016	3,095,685	(718,439)	3,193,369
JUNE*	4,529,490	15,464,298	2,694,795	13,186,791	1,347,319	9,186,442	1,274,638	8,573,265	3,182,171	6,277,856	1,420,157	4,613,526
JULY			2,345,871	15,532,662			1,598,431	10,171,696			747,440	5,360,966
AUG			451,623	15,984,285			1,323,435	11,495,131			(871,812)	4,489,154
SEPT			277,541	16,261,826			1,243,857	12,738,988			(966,316)	3,522,838
OCT			608,769	16,870,595			1,674,070	14,413,058			(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787

* Business license payment received in June vs July for the prior year.



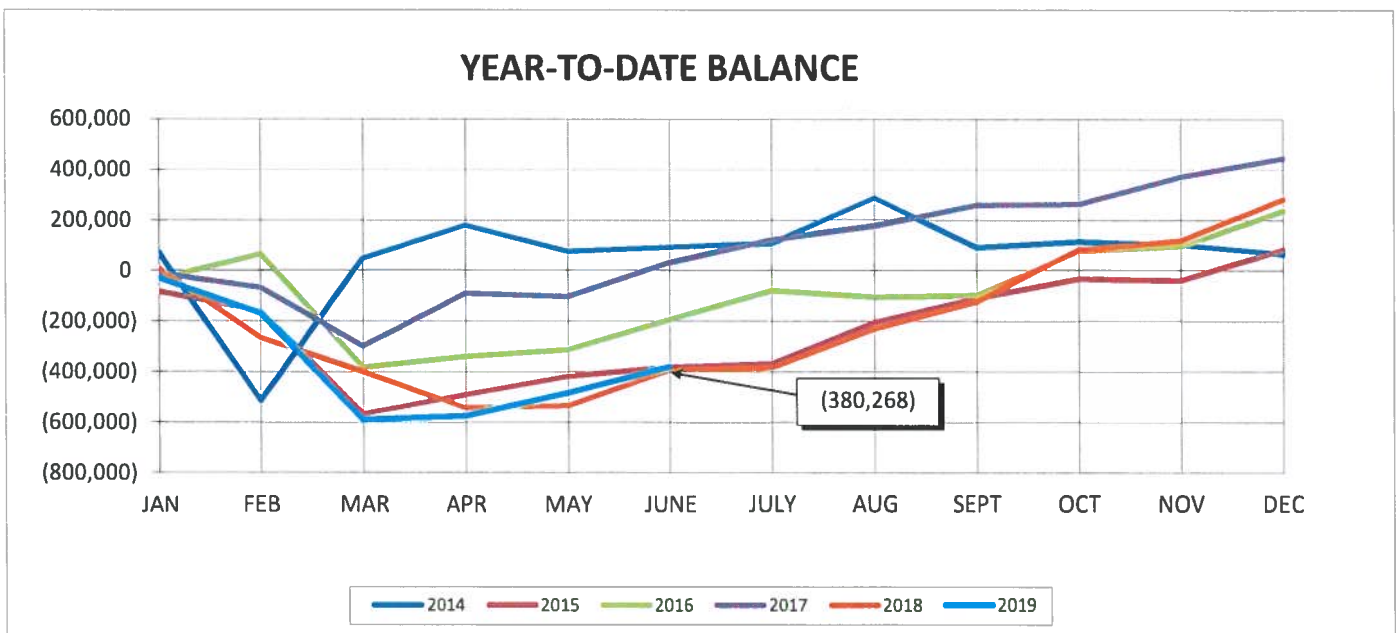
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR	68,835	277,799	66,305	267,493	86,041	230,342	42,090	165,872	(17,206)	47,457	24,215	101,621
MAY	71,629	349,428	66,519	334,012	40,799	271,141	65,471	231,343	30,830	78,287	1,048	102,669
JUNE	71,391	420,819	69,015	403,027	54,476	325,617	33,513	264,856	16,915	95,202	35,502	138,171
JULY			66,698	469,725			45,519	310,375			21,179	159,350
AUG			66,946	536,671			116,784	427,159			(49,838)	109,512
SEPT			69,305	605,976			53,811	480,970			15,494	125,006
OCT			70,324	676,300			54,419	535,389			15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



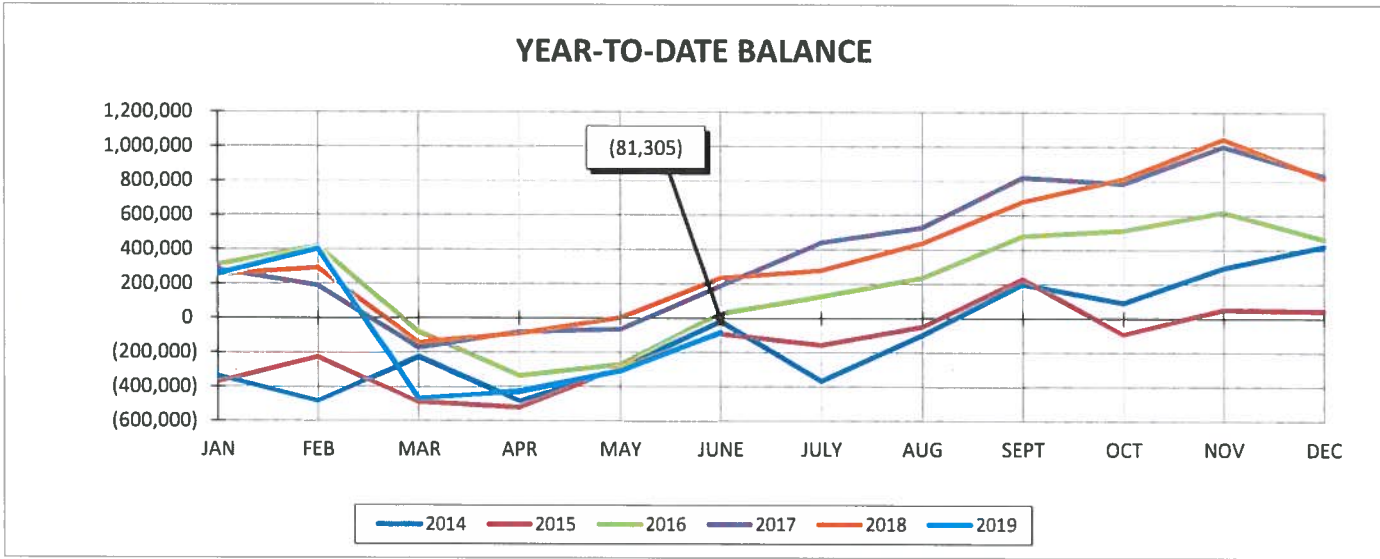
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR	371,525	1,356,005	364,995	1,406,314	355,212	1,930,856	509,075	1,950,331	16,313	(574,851)	(144,080)	(544,017)
MAY	374,269	1,730,274	401,043	1,807,357	284,457	2,215,313	391,823	2,342,154	89,812	(485,039)	9,220	(534,797)
JUNE	396,621	2,126,895	415,778	2,223,135	291,850	2,507,163	274,152	2,616,306	104,771	(380,268)	141,626	(393,171)
JULY			371,311	2,594,446			361,046	2,977,352			10,265	(382,906)
AUG			442,206	3,036,652			290,491	3,267,843			151,715	(231,191)
SEPT			380,997	3,417,649			272,478	3,540,321			108,519	(122,672)
OCT			543,992	3,961,641			338,254	3,878,575			205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR	779,818	3,362,925	809,060	3,290,493	740,015	3,788,678	755,541	3,379,058	39,803	(425,753)	53,519	(88,565)
MAY	843,658	4,206,583	898,612	4,189,105	726,733	4,515,411	806,763	4,185,821	116,925	(308,828)	91,849	3,284
JUNE	953,968	5,160,551	857,325	5,046,430	726,445	5,241,856	627,601	4,813,422	227,523	(81,305)	229,724	233,008
JULY			845,603	5,892,033			801,352	5,614,774			44,251	277,259
AUG			880,982	6,773,015			720,568	6,335,342			160,414	437,673
SEPT			876,669	7,649,684			634,237	6,969,579			242,432	680,105
OCT			889,193	8,538,877			754,439	7,724,018			134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847



DEPARTMENT COMPARATIVE DATA (2018-2019)

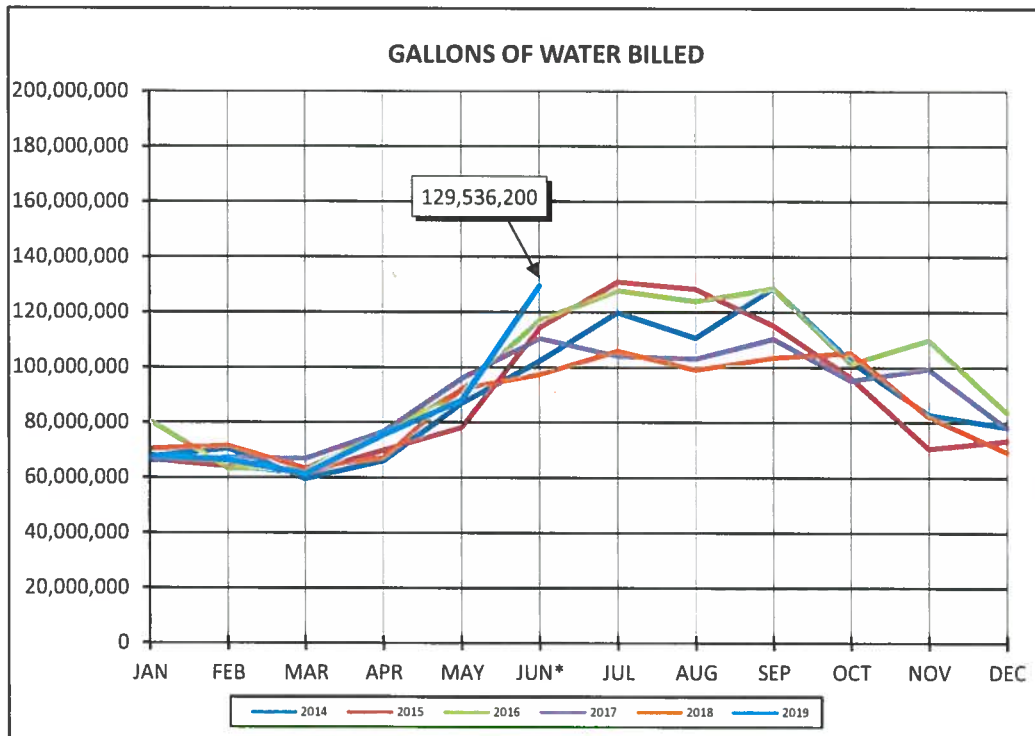
OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 6 MO=50%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	82,685.47	74,803.92	40.38%	185,261.00	110,457.08
ADMINISTRATION	187,369.80	138,240.16	25.26%	547,337.00	409,096.84
INFORMATION TECHNOLOGY	114,195.18	339,293.27	43.50%	780,057.00	440,763.73
JUSTICE & LAW	290,248.82	356,728.51	44.74%	797,399.00	440,670.49
COMMUNITY PROMOTION	43,212.14	37,629.07	50.72%	74,187.00	36,557.93
FINANCE	225,551.68	218,567.22	49.78%	439,038.00	220,470.78
HUMAN RESOURCES	120,095.91	119,808.58	39.82%	300,851.00	181,042.42
BUILDING STANDARDS	188,903.97	192,893.38	44.67%	431,828.00	238,934.62
PLANNING & DEVELOPMENT	57,235.45	166,027.40	40.20%	412,999.00	246,971.60
CITY BUILDINGS	164,096.26	123,977.25	32.83%	377,666.00	253,688.75
PROPERTY MAINTENANCE	725,694.37	757,854.79	54.56%	1,389,086.00	631,231.21
PUBLIC SAFETY	4,370,172.08	4,524,314.70	52.63%	8,596,074.00	4,071,759.30
ENGINEERING	102,771.39	118,665.35	48.33%	245,507.00	126,841.65
STREET LIGHTS & SIGNALS	215,985.88	206,168.10	42.25%	487,952.00	281,783.90
STREETS & DRAINS	466,056.93	495,528.73	53.23%	930,912.00	435,383.27
RECREATION	482,815.39	531,988.00	55.52%	958,177.00	426,189.00
PARKS	245,870.35	209,050.64	44.99%	464,709.00	255,658.36
COMMUNITY CENTER	62,298.91	87,257.35	49.56%	176,079.00	88,821.65
TOURISM	108,972.31	158,110.32	39.79%	397,330.00	239,219.68
RVP ACTIVITIES CENTER	319,033.17	329,535.59	41.61%	791,919.00	462,383.41
GENERAL FUND TOTAL	8,573,265.46	9,186,442.33	48.90%	18,784,368.00	9,597,925.67
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	1,413.65	0.00	0.00%	0.00	0.00
STORMWATER	262,249.82	297,888.35	38.47%	774,254.00	476,365.65
HUMAN RESOURCES	1,192.46	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	27,729.00	0.00%	27,729.00	0.00
STORMWATER FUND TOTAL	264,855.93	325,617.35	40.60%	801,983.00	476,365.65
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	39,786.93	6,253.09	99.94%	6,257.00	3.91
SANITATION	1,320,368.15	1,347,364.36	53.22%	2,531,820.00	1,184,455.64
RECYCLING	1,035,925.54	791,095.19	50.27%	1,573,817.00	782,721.81
HUMAN RESOURCES	5,741.00	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
SANITATION FUND TOTAL	2,616,305.62	2,507,162.64	56.03%	4,474,344.00	1,967,181.36
O & M FUND (21):					
INFORMATION TECHNOLOGY	130,317.15	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	4,348.26	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	243,437.98	277,441.00	52.65%	526,923.00	249,482.00
UTILITIES ADMINISTRATION	297,558.76	241,001.51	46.70%	516,078.00	275,076.49
WATER OPERATIONS	446,420.40	412,471.62	50.22%	821,363.00	408,891.38
WATER PRODUCTION	748,927.09	746,046.98	46.35%	1,609,557.00	863,510.02
WASTEWATER OPERATIONS	1,524,280.30	1,938,649.18	45.32%	4,277,817.00	2,339,167.82
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
O & M FUND TOTAL	3,874,056.94	4,360,765.29	51.32%	8,496,893.00	4,136,127.71

GALLONS OF WATER BILLED

7/17/2019

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	88,165,300
JUN*	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	129,536,200
JUL	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	488,911,000

*Increase primarily related to an increase in residential watering due to decreased rainfall.





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

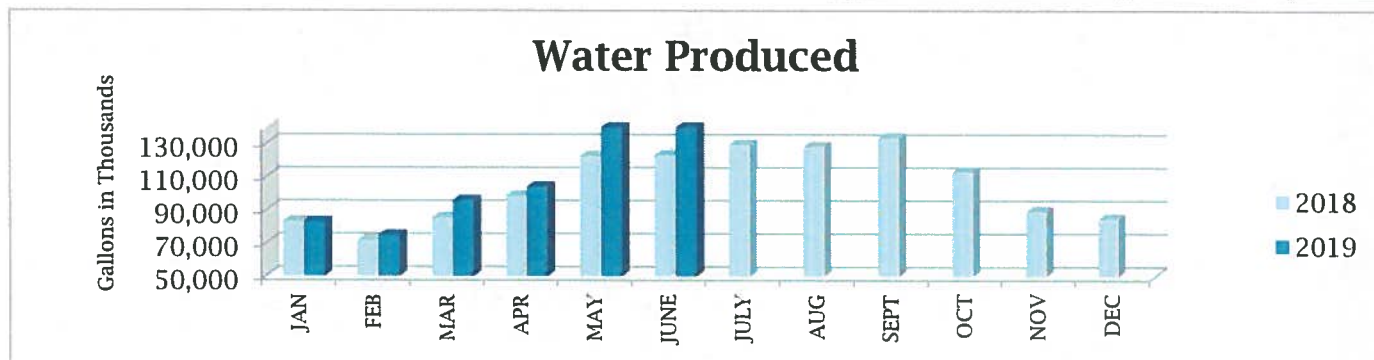
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

June, 2019

WATER OPERATIONS AND MAINTENANCE

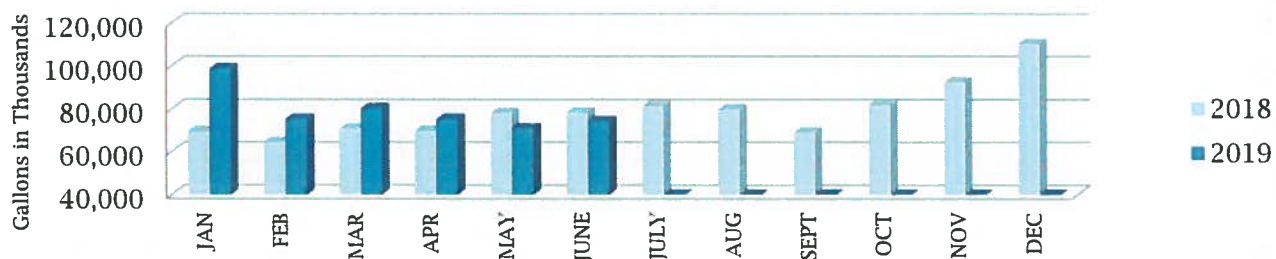
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2019	9,568	9,771	9,789	9,809	9,815	9,834							
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
Customers Outside City	2019	3,106	3,105	3,100	3,092	3,093	3,097							
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
Total Customers	2019	12,674	12,876	12,889	12,901	12,908	12,931	0	0	0	0	0	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
# of Water Taps Paid	2019	11	7	2	7	18	5							50
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
Water Tap Fees Collected	2019	\$11,000	\$8,450	\$650	\$2,350	\$6,950	\$2,650							\$32,050
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
Water Lines Installed (I.F)	2019	120	0	0	0	140	344							604
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
Water Produced (gals in thousands)	2019	82,929	74,871	95,967	104,191	160,643	154,077							672,678
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
Water Billed (gals in thousands)	2019	69,035	66,885	62,922	78,310	92,479	139,955							509,586
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
Water Billed/ Water Produced	2019	83%	89%	66%	75%	58%	91%							76%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	104%	97%	85%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2019	29	16	25	1,488	970	362							2,890
	2018	6	48	21	18	65	26	29	16	22	44	30	354	679
Water Loss/ Water Billed	2019	0.042%	0.024%	0.040%	1.900%	1.049%	0.259%							0.567%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

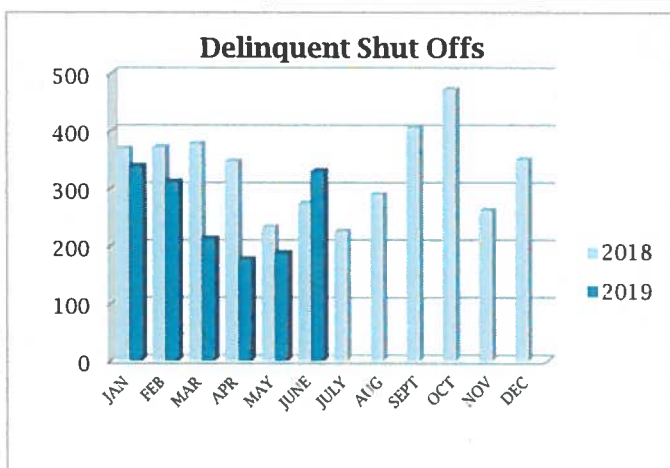
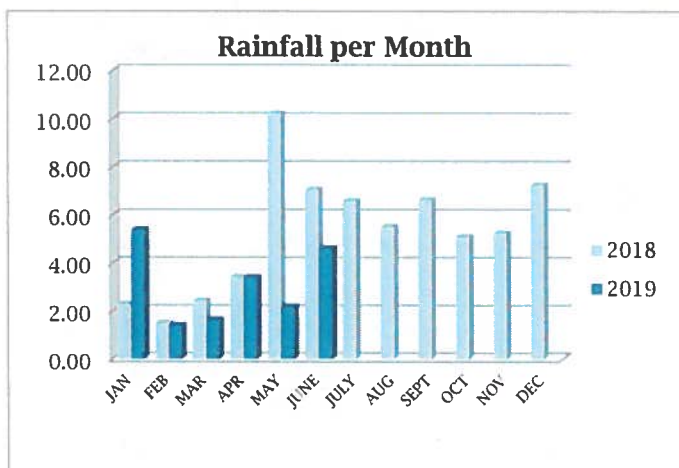
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2019	11,068	11,129	11,243	11,369	11,170	11,309							
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
Customers Outside City	2019	1,010	1003	1000	1007	1005	1007							
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	1008	1009	1010	
Total Customers	2019	12,078	12,132	12,243	12,376	12,175	12,316	0	0	0	0	0	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
# of Wastewater Taps Paid	2019	20	13	8	17	23	10							91
	2018	26	15	11	25	24	8	3	18	22	14	19	12	197
Wastewater Tap Fees Collected	2019	\$16,250	\$10,750	\$6,912	\$14,818	\$18,500	\$7,568							\$74,798
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
Wastewater Billed (gals in thousands)	2019	141,281	141,617	130,301	139,602	130,738	134,439							817,978
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
Wastewater Unbilled (gals in thousands)	2019	1,837	4,460	2,312	2,280	1,767	1,935							14,591
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
Wastewater Metered by ACPSA (gals in thousands)	2019	172,728	137,824	145,324	138,620	135,996	136,152							866,644
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
Edgefield County Wastewater Metered	2019	73,913	62,409	64,983	63,251	64,995	61,757							391,308
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
North Augusta Flow (gals in thousands)	2019	98,815	75,415	80,341	75,369	71,001	74,395	0	0	0	0	0	0	475,336
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
Backups Customer Line	2019	19	14	8	11	11	4							67
	2018	25	19	25	13	14	16	7	11	12	13	19	18	192
Backups City Main Line	2019	3	4	0	1	0	1							9
	2018	4	2	3	2	3	3	1	0	2	2	3	1	26

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69	83	98	108							547
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70	89	80	102							502
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212	176	187	330							1,554
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214	132	216	260							1,348
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40	20	31	35							204
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645	10,657	10,658	10,672							63,889
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160	107	134	176							1,017
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63	3.41	2.18	4.62							18.64
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28

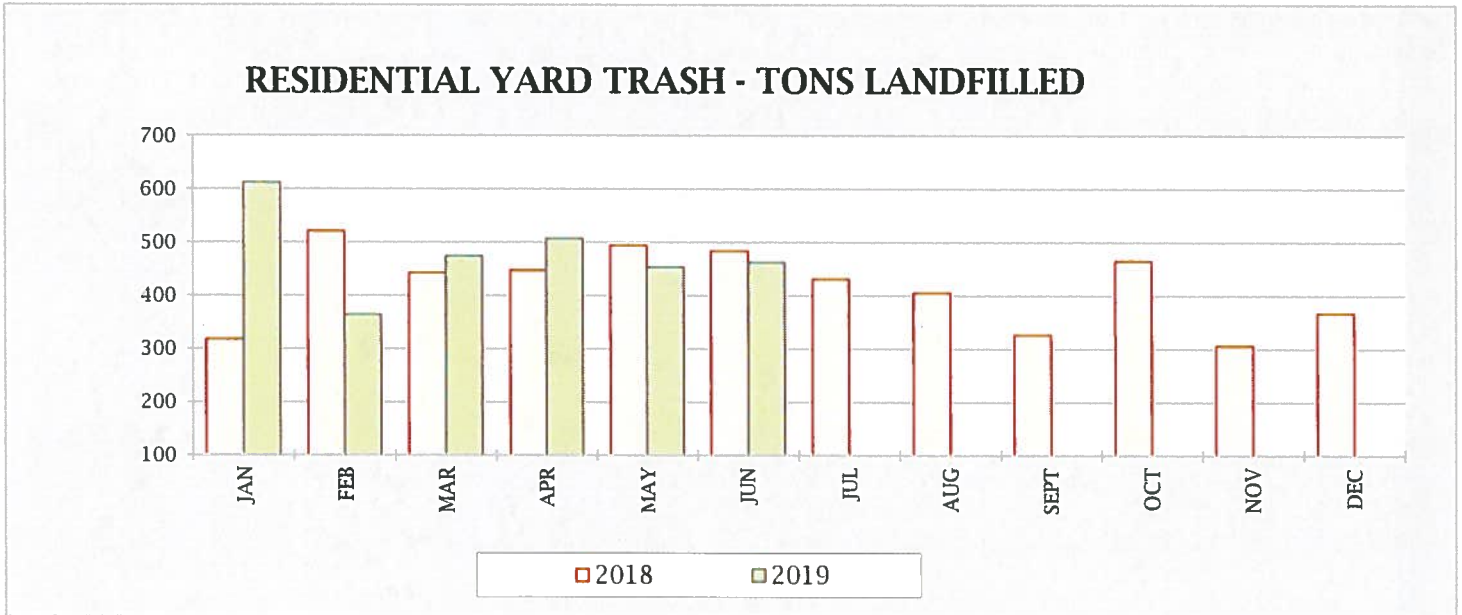


PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2019	109	51	152	64	70	124							570
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
Mowing Man Hours	2019	405	423	846	1,202	1,188	1,330							5,394
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
Right of Way Mowed Miles	2019	0	0	100	250	53	239							642
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
Curbline/Sidewalk Edging Miles	2019	0	0	0	0	0	0							0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
Planting Man Hours	2019	270	155	0	112	51	0							588
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
Plant Maintenance	2019	109	150	0	0	40	0							299
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
Mulch Installed Cubic Yards	2019	457	309	556	173	32	100							1627
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
Mulching Man Hours	2019	457	397	435	170	19	112							1,590
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
Trees Installed	2019	37	6	0	0	0	0							43
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
Tree Maintenance Man Hours	2019	91	18	18	95	80	92							394
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
Trees Removed	2019	1	15	6	2	11	95							130
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
Litter Patrol Steet Miles	2019	587	537	492	525	503	489							3,133
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
Litter Collected Tons	2019	4.37	5.27	5.86	4.95	5.22	5.8							31.47
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
Irrigation Installation Man Hours	2019	0	0	10	0	0	0							10
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
Irrigation Repairs	2019	4	5	10	30	35	100							184
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
Landscape Inspections	2019	3	0	0	0	0	0							3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

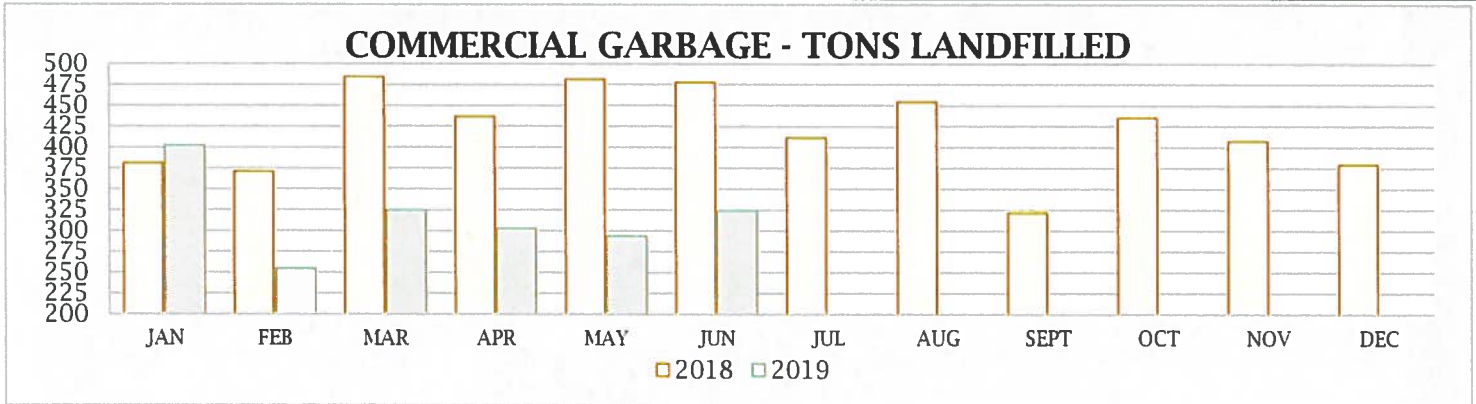
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489	8,499	8,517	8,519	8,545							
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
Customers Outside City	2019	305	304	303	308	302	315							
	2018	302	304	301	304	309	310	307	307	314	312	310	307	
Customers Multi-Unit	2019	1,953	2,007	2,152	2,103	2,049	2,152							
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
Total Customers	2019	10,740	10,800	10,954	10,928	10,870	11,012	0	0	0	0	0	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
Yard Trash (tons)	2019	613	364	475	508	454	463							2,877
	2018	318	522	443	448	495	485	432	406	327	466	307	368	5,017
Yard Trash Cans	2019	705	707	722	724	732	715							
	2018	688	687	684	700	692	700	696	695	699	698	703	705	
Fees Collected	2019	\$219,490	\$221,354	\$220,528	\$223,482	\$221,991	\$224,606							\$1,331,451
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	549	504	503	503	500	498							
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
Customers Outside City	2019	4	4	4	4	4	3							
	2018	4	4	4	4	4	4	4	4	4	4	4	4	
Total Customers	2019	553	508	507	507	504	501	0	0	0	0	0	0	
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
Garbage Landfilled	2019	402	255	325	303	294	324							1903
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
Service Fees	2019	\$62,567	\$61,134	\$62,247	\$62,768	\$61,569	\$61,639							\$371,924
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
Landfill Fees	2019	\$17,505	\$9,680	\$12,437	\$12,005	\$11,477	\$12,325							\$75,429
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

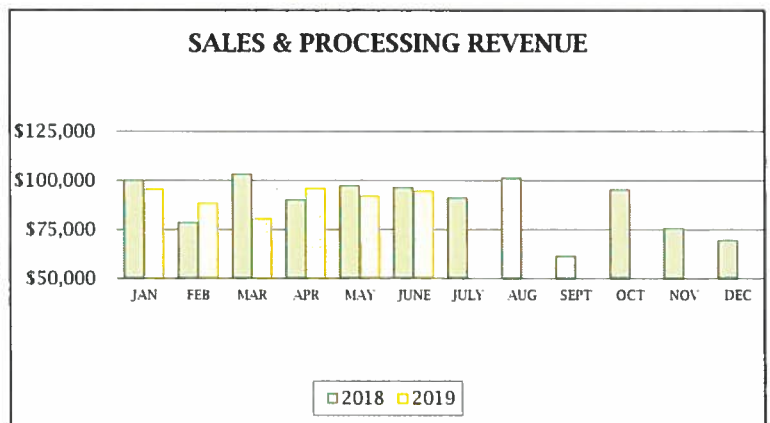
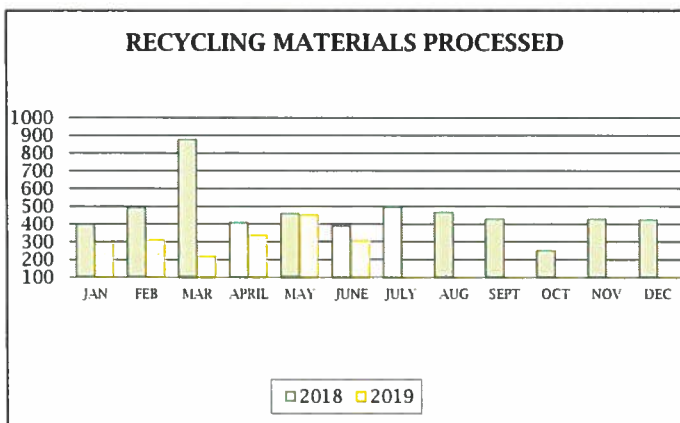


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2019	76.00	42.00	18.00	37.40	21.95	24.72							220.07
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
Sweeping Miles	2019	80.00	55.00	23.00	39.10	22.95	25.85							245.90
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
Sweeping Tons Collected	2019	36.71	26.00	5.67	8.50	4.99	5.62							87.49
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2019	858	987	821	1069	1096	1299								6130
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398	
	Aiken County	2019	519	504	289	649	454	413								2828
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803	
	Commercial /Industrial	2019	1496	1752	1491	1844	1952	1936								10471
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092	
	Total Incoming	2019	2873	3243	2601	3562	3502	3648	0	0	0	0	0	0	0	19429
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2019	1084	1178	890	1381	1096	1408							7037	
		2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693	
	Commercial /Industrial	2019	1608	1671	1404	1754	1885	1885							10207	
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093	
	Total Landfilled	2019	2692	2849	2294	3135	2981	3293	0	0	0	0	0	0	17244	
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786	
RECYCLABLES PROCESSED (TONS)	North Augusta/ Aiken County	2019	293	313	220	337	454	304	0	0	0	0	0	0	1921	
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508	
	%	2019	21%	21%	20%	20%	29%	18%	0%	0%	0%	0%	0%	0%	0%	21%
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%	
Total Recyclables Processed	2019	293	313	220	337	454	304	0	0	0	0	0	0	1921		
	2018	395	492	877	408	458	389	496	465	427	249	427	424	5507		
Material Sales & Processing Revenue	2019	\$95,504	\$88,381	\$80,484	\$96,089	\$91,957	\$94,588								\$547,003	
	2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512		



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
JUNE 2019***

City of North Augusta
Department of Planning and Development
Monthly Report for June 2019

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
Administrative								
Total Phone Calls	637	359	2163	1661	*	*	*	*
Development Applications	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Subdivisions								
Major Subdivision Plans	0	0	1	0	1	0	2	0
Planned Acres	0.00	0.00	0.48	0.00	6.89	0.00	27.88	0.00
Planned Lots	0	0	6	0	37	0	89	0
Minor Subdivision Plans	2	0	9	0	3	0	9	0
Platted New Lots	-1	0	4	0	6	0	18	0
Major Subdivision Plans	1	0	2	0	0	0	1	0
Platted Acres	3.20	0.00	4.13	0.00	0.00	0.00	21.18	0.00
Platted Lots	12	0	19	0	0	0	42	0
Site Plans								
Minor Site Plans	1	0	6	0	2	0	6	0
Major Site Plans	0	0	1	0	0	0	2	0
Total Site Plan Acres	0.16	0.00	1.69	0.00	4.40	0.00	29.78	0.0
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Plan Modifications	0	0	0	0	1	0	2	0
Annexations								
Applications	0	0	1	0	0	0	1	0
Parcels	0	0	0	0	0	0	1	0
Acres	0.00	0.00	0.63	0.00	0.00	0.00	0.40	0.00
Zoning/Text Amendments								
Rezoning	0	0	1	0	1	0	1	0
Parcels	0	0	11	0	2	0	2	0
Acres	0.00	0.00	9.58	0.00	245.56	0.00	245.56	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	2	0	2	0	0	0	0	0
Other								
Certificates of Zoning Compliance	12	0	86	6	15	0	110	0
Zoning Confirmation Letters	0	0	24	0	1	0	4	0
Residential Site Reviews	25	0	100	0	13	0	99	0
Sign Permits	3	0	17	3	4	0	31	0

City of North Augusta
Department of Planning and Development
Monthly Report for June 2019

Planning Projects	0	0	0	0	2	0	2	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	3	0	0	0	1	0
Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Appeals	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Variances	0	0	3	0	0	0	1	0
Special Exceptions	0	0	2	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	1	0	0	0	0	0
Fees Collected								
Development Applications	\$1,120.00		\$7,018.00		\$915.50		\$7,690.20	
Appeals	\$200.00		\$1,200.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$1,320.00		\$8,218.00		\$915.50		\$7,890.20	

* Not yet recorded

City of North Augusta Department of Planning and Development

Staff Approvals - 2019

Residential Site Plans - June 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-082	012-13-04-014	Carbon Construction	1793 Womrath Rd	R-7	6/11/2019	New Residential
RSP19-083	012-13-04-014	Carbon Construction	1799 Womrath Rd	R-7	6/11/2019	New Residential
RSP19-084	014-00-02-095	RCN Contracting	231 Altamaha Dr	PD	6/11/2019	New Residential
RSP19-085	006-10-02-026	Pete Alewine Pool Co	1830 Bolin Rd	R-14	6/11/2019	Swimming Pool
RSP19-086	002-12-05-003	BEC Custom Homes	132 Walsh Way	R-14	6/11/2019	New Residential
RSP19-087	007-06-16-005	Pete Alewine Pool Co	1015 Hampton Terrace	R-14	6/11/2019	Swimming Pool
RSP19-088	002-12-05-001	BEC Custom Homes	112 Walsh Way	R-14	6/12/2019	New Residential
RSP19-089	007-12-10-033	Francisco Montoya	1108 Frances St	R-10	6/12/2019	Room Addition
RSP19-090	007-05-11-045	S&P Professional Builders LLC	108 Village Pkwy	PD	6/12/2019	Screened Porch
RSP19-091	006-15-07-030	Hoffman Residential	2017 Townhee Ave	R-7	6/13/2019	Room Addition
RSP19-092	106-00-03-004	Peachtree Pools	1029 Swan Ct	R-10	6/13/2019	Swimming Pool

RSP19-093	010-13-04-009	Enloe Residential	600 Flatwood	R-10	6/13/2019	Screened Room
RSP19-094	007-13-40-010	Aiken Swimming Pool	74 Fulton St	PD	6/17/2019	Swimming Pool
RSP19-095	002-12-04-013	Welsh Custom Homes	248 Seton Circle	R-14	6/17/2019	New Residential
RSP19-096	005-10-11-033	Forrest McKie	195 Oakbrook Dr	PD	6/26/2019	New Residential
RSP19-097	007-16-08-001	Jonathan R. Randaes	600 E Buena Vista Ave	R-10	6/26/2019	Room Addition
RSP19-098	006-06-01-001	Parkridge Builders	1916 Coulter Dr	R-10	6/26/2019	New Residential
RSP19-099	005-09-13-021	William and Judith Thompson	452 Bridle Path Rd	PD	6/27/2019	Storage Building
RSP19-100	005-14-06-001	Keystone Homes, Inc.	141 Broxten Dr, Lot 1-F	PD	6/27/2019	New Residential
RSP19-101	005-14-06-013	Keystone Homes, Inc.	145 Broxten Dr, Lot 2-F	PD	6/27/2019	New Residential
RSP19-102	005-10-13-005	Keystone Homes, Inc.	185 Douglas Dr, Lot 8-L	PD	6/27/2019	New Residential
RSP19-103	005-10-14-006	Keystone Homes, Inc.	109 Stapleton Dr, Lot 7-U	PD	6/27/2019	New Residential
RSP19-104	106-00-07-010	Keystone Homes, Inc.	1156 Gregory Landing Dr, Lot 10-E	R-10	6/27/2019	New Residential
RSP19-105	106-00-07-005	Keystone Homes, Inc.	1124 Gregory Landing Dr, Lot 5-E	R-10	6/27/2019	New Residential

City of North Augusta Code Compliance June 2019 Cases Open

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2019	5	11	10	30	31	20							107
	2020													
Property Liens/ Contractor Utilized	2019	2		1	2	3	1							9
	2020													
Swimming Pools	2019	1			1		2							4
	2020													
Recreational Vehicles RV/Boat/Utility Trl	2019	2	2	5	3	4	9							25
	2020													
Illegal Vehicles	2019	3	8	18	13	11	12							70
	2020													
Commercial Vehicles/Equipment	2019					1	1							2
	2020													
Court Summons Issued	2019													0
	2020													
Business License Inspections	2019		1	5		5	5							16
	2020													
Temporary Signs	2019	76	82	91	71	72	38							430
	2020													
Sign Owners Notified	2019	13	13	17	31	15	17							105
	2020													
Landscaping Inspections	2019				15	10	13							38
	2020													
Structure Demolitions	2019		1	1			1							4
	2020													
		107	118	148	166	153	119							811

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

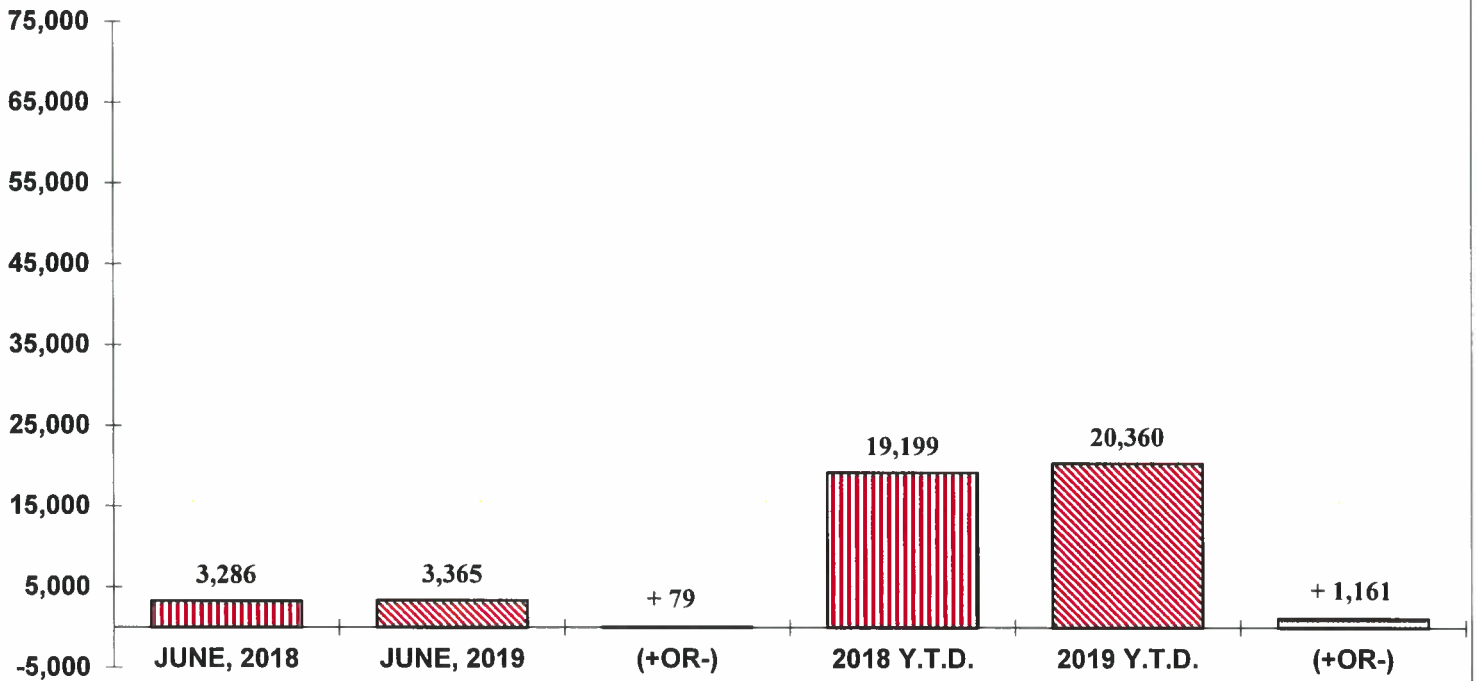
**MONTHLY REPORT
FOR**

JUNE, 2019

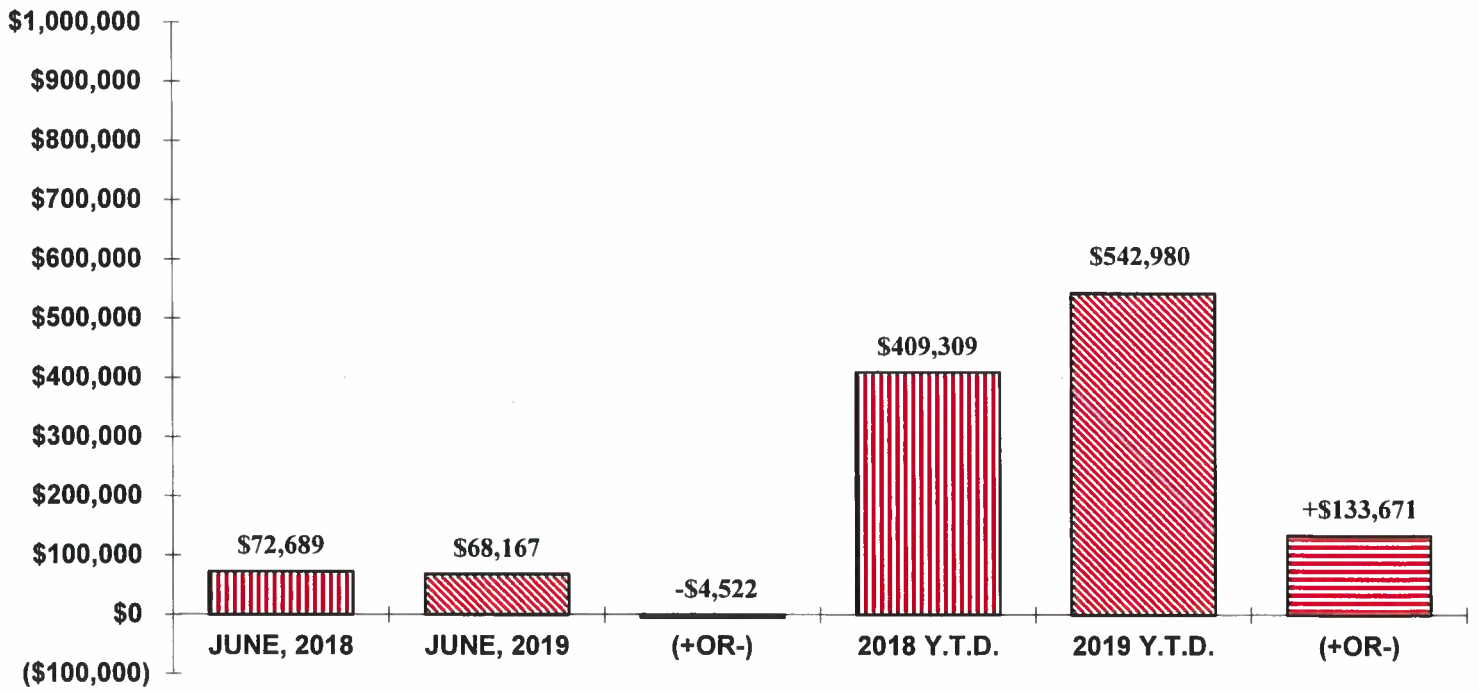
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JUNE, 2018	JUNE, 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$72,689	\$68,167	-\$4,522	\$409,309	\$542,980	+\$133,671
MUNICIPAL COURT CASES	888	717	--171	4,284	5,288	+ 1,004
JURY TRIALS REQUESTED	18	41	+ 23	208	249	+ 41
LARCENY OF MOTOR VEHICLES	4	4	+ 0	26	16	--10
TRAFFIC WARNINGS	483	541	+ 58	2,807	3,573	+ 766
NON-TRAFFIC ARRESTS	56	67	+ 11	332	591	+ 259
TRAFFIC ARRESTS	688	726	+ 38	4,348	4,779	+ 431
TOTAL ARRESTS	744	793	+ 49	4,680	5,370	+ 690
CALLS FOR SERVICE	3,286	3,365	+ 79	19,199	20,360	+ 1,161
OFFICER GENERATED CALLS	1,816	1,840	+ 24	11,008	12,242	+1,234
CITIZEN GENERATED CALLS	1,470	1,525	+ 55	8,191	8,118	-73
COMMUNITY POLICING	392	387	--5	2,513	2,717	+204
MAJOR CRIMES	64	43	--21	296	248	--48
TRAFFIC ACCIDENTS	88	105	+ 17	628	593	--35
FIRE CALLS	32	41	+ 9	160	168	+ 8
VICTIM'S ASSISTANCE MONEY	\$3,935	\$3,537	-\$398	\$21,263	\$27,904	+\$6,641
FIRST RESPONDERS	46	53	+ 7	314	315	+ 1

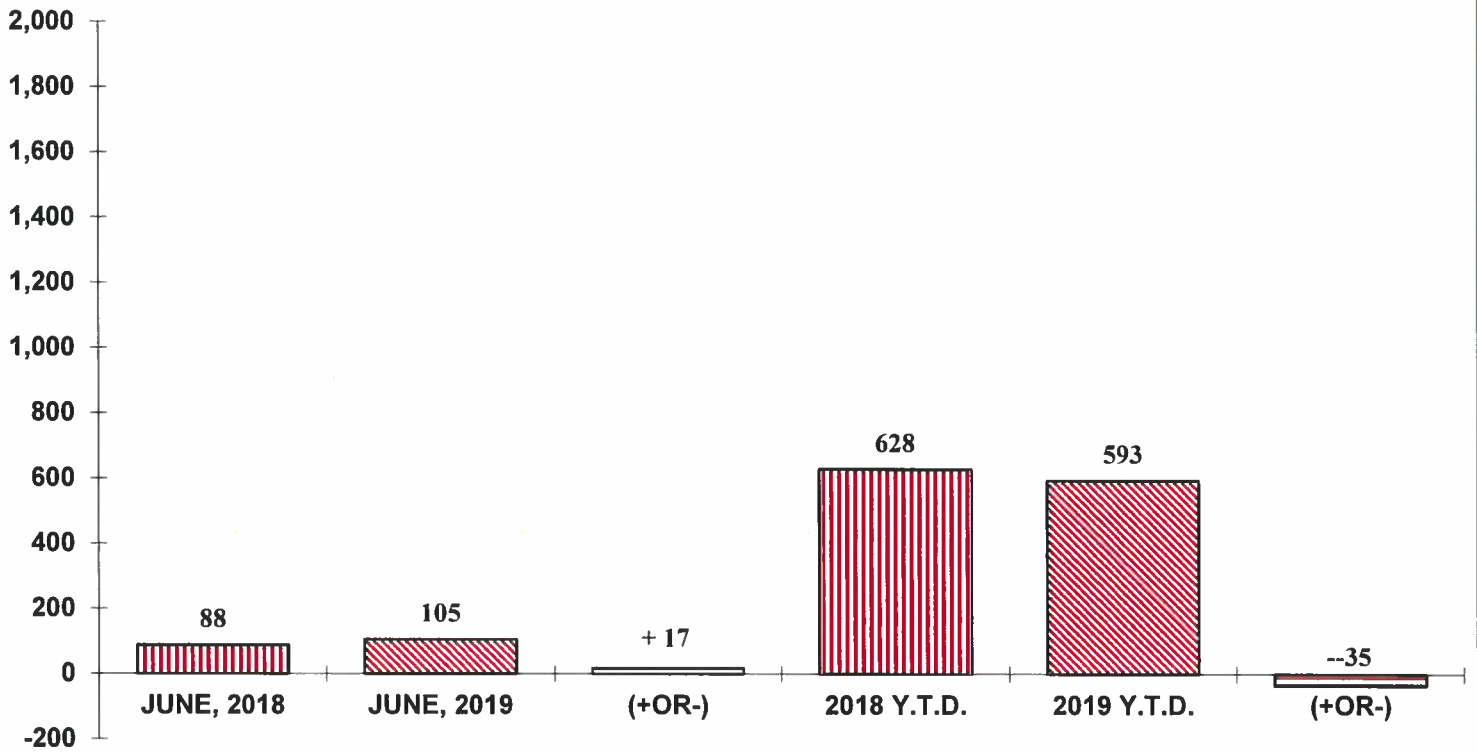
CALLS FOR SERVICE



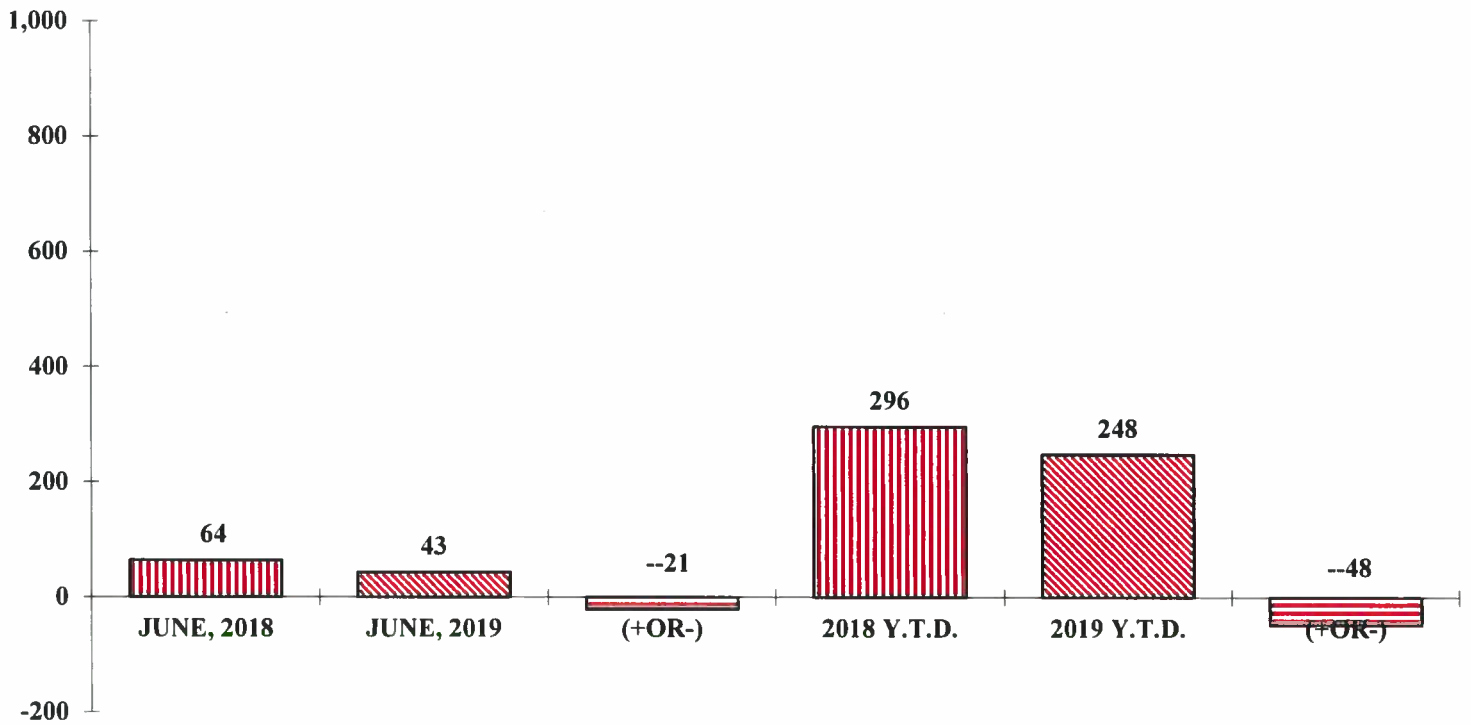
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

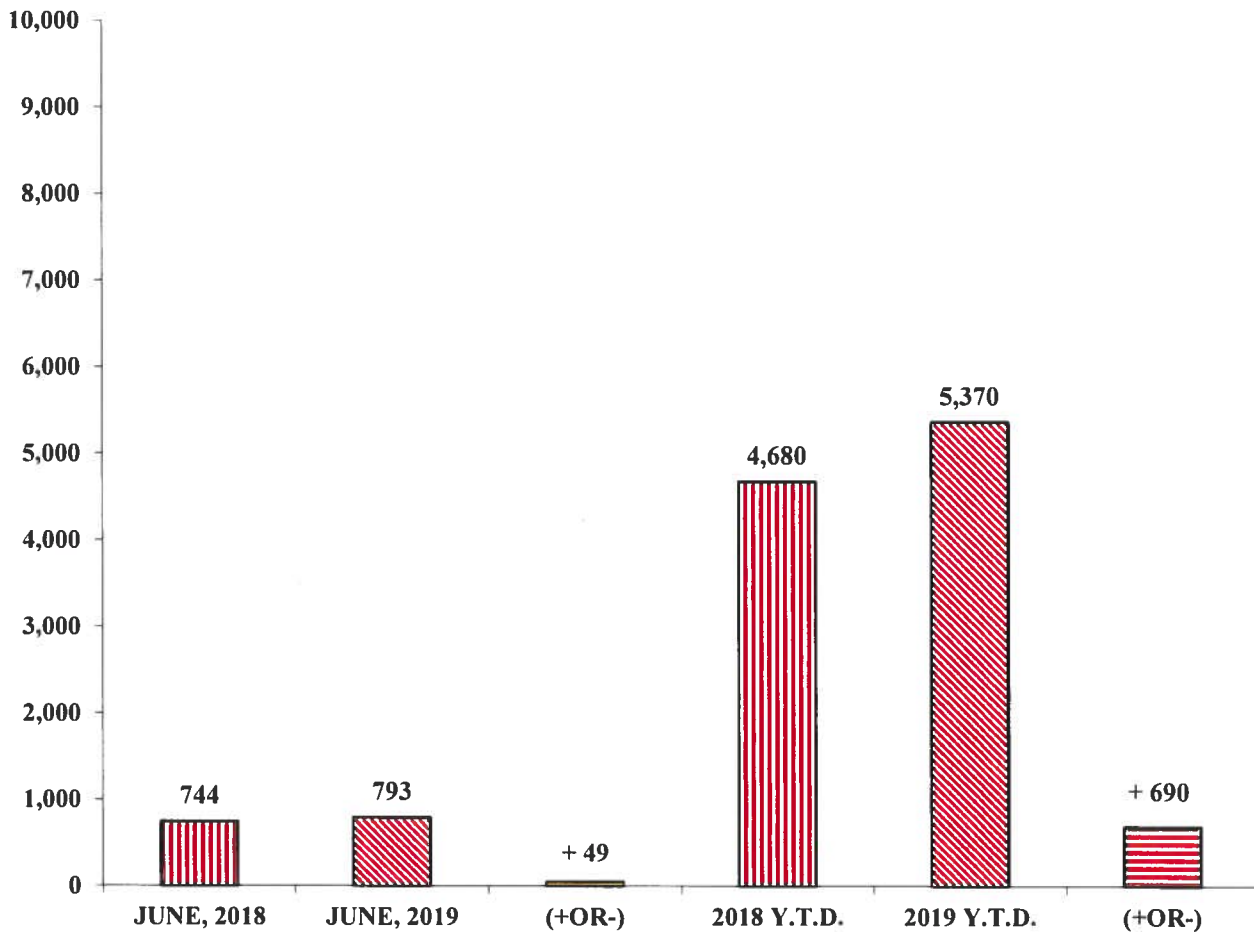


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2015	1	0	0	0	0	1							2
	2016	0	0	0	0	0	0							0
	2017	0	0	0	1	0	0							1
	2018	1	0	0	1	0	0							2
	2019	0	0	1	0	0	0							1
CRIMINAL SEXUAL CONDUCT	2015	3	1	0	2	2	0							8
	2016	3	4	1	1	1	0							10
	2017	1	0	1	0	3	1							6
	2018	1	0	2	1	1	2							7
	2019	0	3	0	1	1	0							5
ROBBERY	2015	1	0	0	0	4	1							6
	2016	3	3	0	1	1	0							8
	2017	2	3	1	1	1	3							11
	2018	0	0	1	2	3	3							9
	2019	3	1	0	1	0	1							6
AGGRAVATED ASSAULT	2015	2	0	0	3	2	1							8
	2016	2	1	1	1	0	1							6
	2017	2	1	2	4	3	1							13
	2018	1	0	0	3	0	3							7
	2019	1	1	3	2	2	2							11
BREAKING & ENTERING	2015	4	3	4	2	12	3							28
	2016	7	12	9	12	7	22							69
	2017	8	6	8	8	10	13							53
AUTO AUTO	2018	19	6	14	12	11	6							68
	2019	4	13	15	7	15	18							72
LARCENY	2015	27	14	20	18	29	20							128
	2016	24	24	33	27	28	32							168
	2017	32	29	24	19	24	41							169
	2018	15	23	18	24	29	36							145
	2019	22	13	19	8	26	14							102
MOTOR VEHICLE THEFT	2015	3	1	3	6	4	3							20
	2016	4	4	2	4	3	2							19
	2017	0	4	1	2	3	6							16
	2018	6	3	4	5	4	4							26
	2019	7	2	1	1	1	4							16
ARSON	2015	0	0	0	0	0	0							0
	2016	0	0	0	0	0	0							0
	2017	0	0	0	0	0	0							0
	2018	0	0	0	0	1	0							1
	2019	0	1	0	0	0	0							1
BURGLARY	2015	8	4	7	6	10	11							46
	2016	10	9	9	8	9	8							53
	2017	10	15	4	11	7								47
	2018	7	3	4	1	6	10							31
	2019	8	7	4	6	5	4							34
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		109	102	114	107	95	125							652
FIRE		20	7	25	8	21	29							110
TOTAL ALARMS		129	109	139	115	116	154							762

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555	443	444	516	431							3,029
FEMALE	442	445	378	327	387	362							2,341
WHITE	584	542	419	396	486	460							2,887
HISPANIC	58	59	47	38	47	45							294
BLACK	440	399	355	337	370	288							2,189
OVER 17	1075	989	810	760	893	783							5,310
UNDER 17	7	11	11	11	10	10							60

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	71	41	45	46	50	71							324
WARNING TICKETS	1	1	2	2	1	1							8
ANIMALS TURNED IN	25	16	22	42	27	54							186
Owner Surrendered	19	7	14	27	20	34							121
Stray	6	9	8	15	7	17							62
Other	0	0	0	0	0	0							0
Dogs	10	12	15	15	11	18							81
Cats	15	4	7	27	16	36							105
Other	0	0	0	0	0	0							0
LIVE OUTCOME	11	12	16	36	25	51							151
Owner Claimed	0	3	2	10	2	11							28
Adopted	0	1	0	0	1	0							2
Transferred to humane organization	11	8	14	26	22	33							114
Return to field						7							7
COURT CASES	2	1	0	0	1	1							5
CONVICTIONS	2	1	0	0	1	1							5
HEALTH CASES	0	0	1	2	0	0							3
VETERINARIAN COST	\$245	\$65	\$125	\$90	\$85	\$45							\$655
Euthanasia	14	3	6	6	3	3							35
Adoptable dogs	0	0	0	0	0	0							0
Adoptable cats	0	0	0	0	0	0							0
Feral cats	14	2	4	5	0	12							37
FINES GENERATED BY IMPOUNDMENT	\$45	\$95	\$35	\$400	\$25	\$375							\$975
COURT FINES	\$618	\$154	\$0	\$0	\$154	\$154							\$1,080

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

June, 2019

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,300	\$6,768	\$12,333
Spring Baseball	55	617	532	391	226	165	\$4,009	\$62,160	\$53,819
Fall Baseball									
Softball -Adult	15	225	240				\$7,742	\$26,225	\$27,524
Softball -Youth	19	211	221	129	82	57			
Spring Soccer	44	567	580	354	213	88	\$0	\$33,995	\$36,757
Fall Soccer									
Cheerleading							\$200	\$1,700	\$3,675
Football									
Volleyball							\$125	\$625	\$500

Activity	YTD Participants	June Revenue	YTD	Prior YTD
Jazzercise	276	\$312	\$1,983	\$1,867
Tennis		\$0	\$4,614	\$4,991
Adventure Camp		\$10,745	\$13,348	\$10,490

MISCELLANEOUS RENTALS

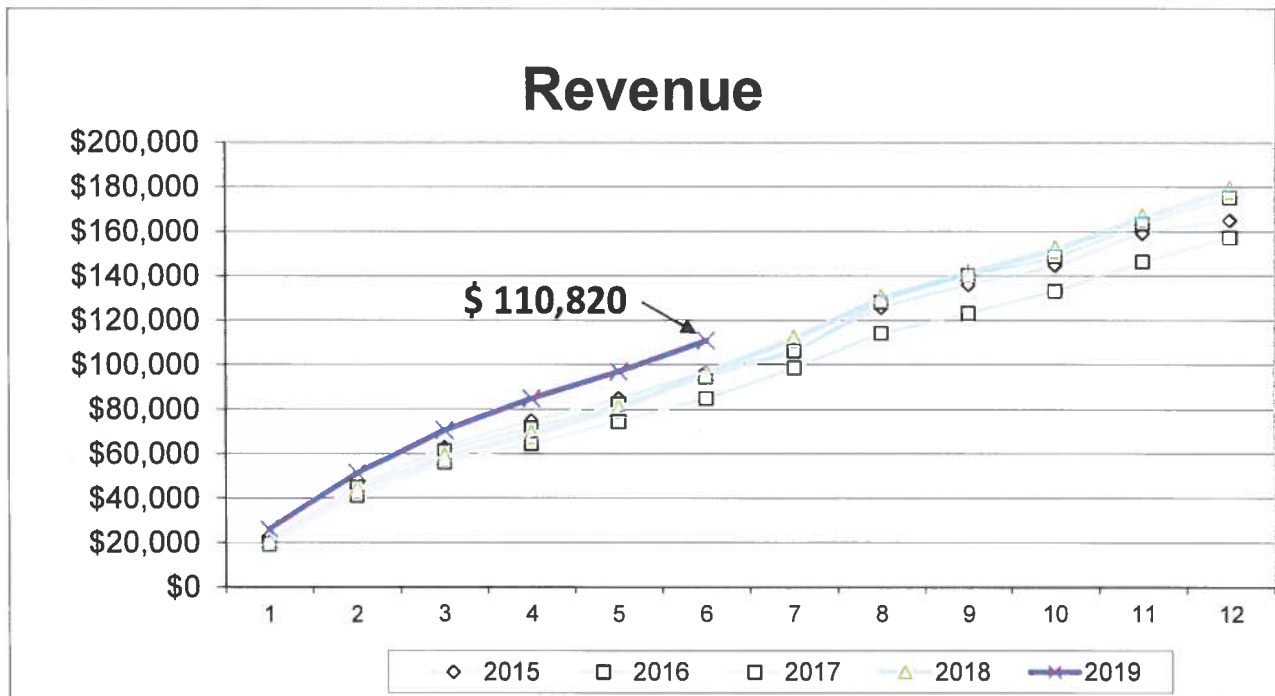
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
10	51	\$1,230	\$660	\$13,455	\$4,358

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.	\$ 14,271	8.70%	51.72%	\$84,836	\$68,719	\$64,419	\$71,545	\$74,745
May	\$ 11,979	7.30%	59.02%	\$96,815	\$80,397	\$74,469	\$82,305	\$84,825
June	\$ 14,005	8.54%	67.56%	\$110,820	\$96,248	\$84,790	\$94,700	\$96,783
July					\$111,646	\$98,469	\$106,190	\$106,761
Aug.					\$130,045	\$114,179	\$128,253	\$125,495
Sept.					\$141,288	\$123,157	\$140,205	\$136,033
Oct.					\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
Total	\$ 110,820	67.56%	67.56%	\$ 110,820	\$ 178,750	\$157,277	\$175,243	\$ 164,919

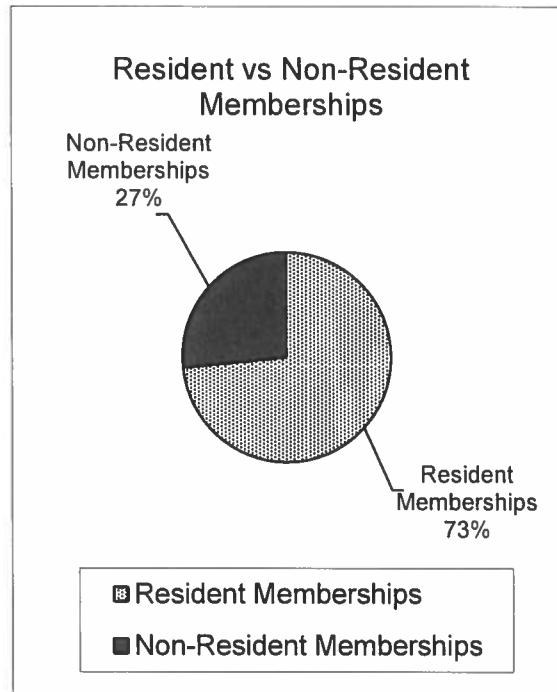
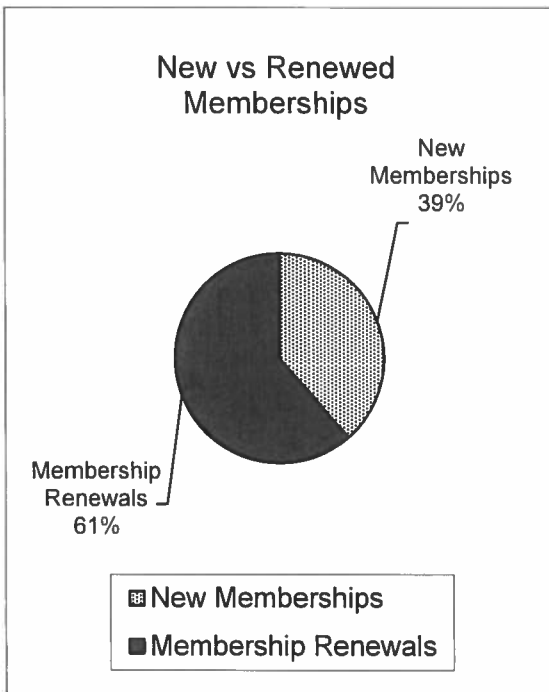
	June	2019	Prior YTD
Activities Center Members Attendance	6,518	38,648	30,965
Activities Center Visitors Attendance	35,033	180,895	**
Activities Center Total Attendance	41,551	219,543	**

** Activities Center Traffic Counter was installed in November 2018**



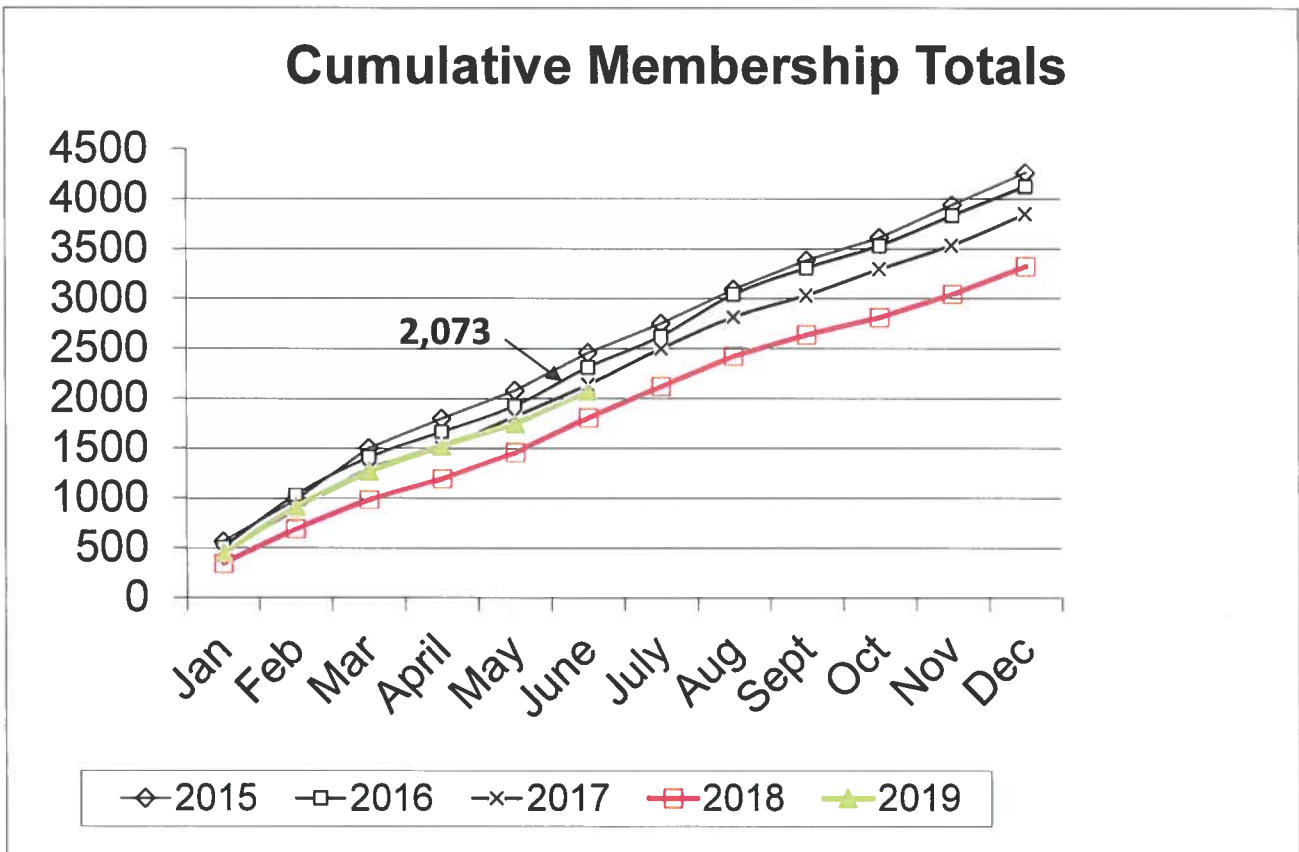
Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.	94	158	252	195	57
May	78	141	219	165	54
Jun.	117	211	328	241	87
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	800	1273	2073	1521	552



	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April	252	212	211	257	295	1526	1196	1505	1664	1799
May	219	260	312	269	280	1745	1456	1817	1923	2079
June	328	349	318	389	379	2073	1805	2135	2312	2458
July		312	362	310	291		2117	2497	2622	2749
Aug		307	318	421	342		2424	2815	3043	3091
Sept		215	249	264	294		2639	3034	3307	3385
Oct		173	230	223	222		2812	3294	3530	3607
Nov		232	244	292	331		3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

2073	3321	3847	4127	4260
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Concession Revenue

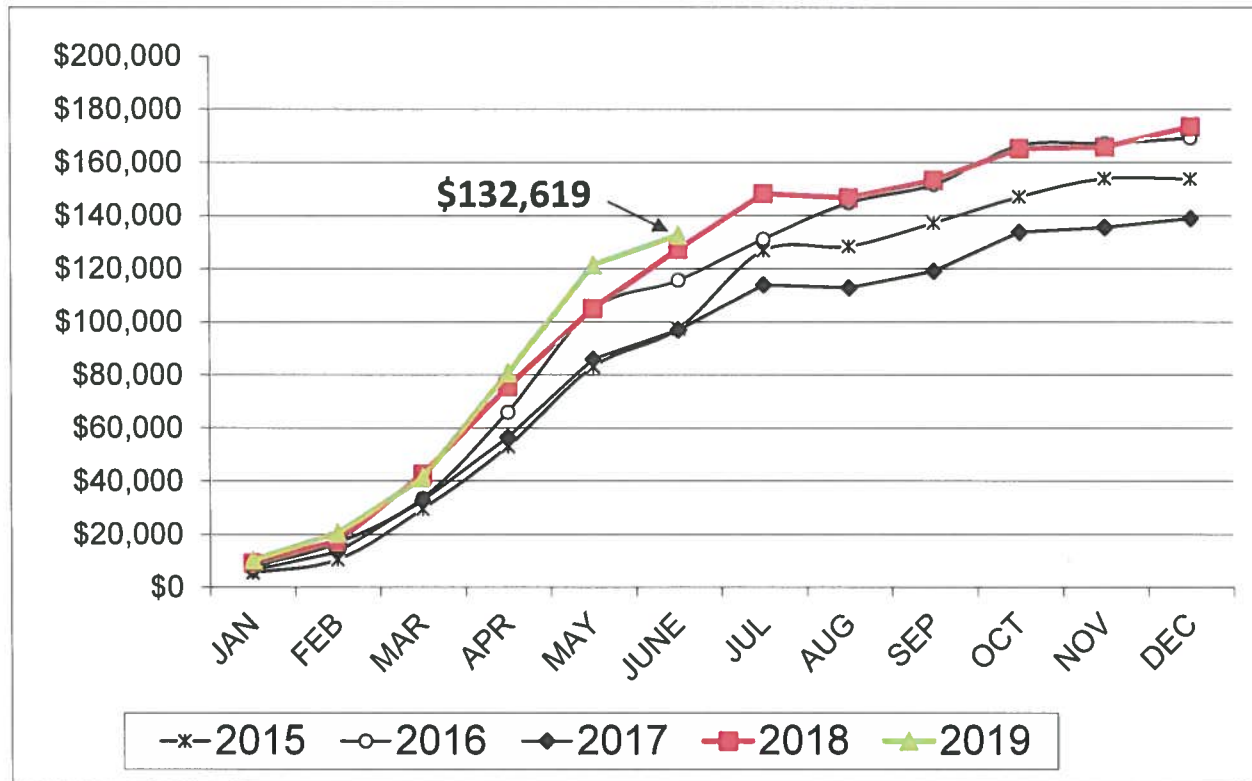
Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984	\$6,240	\$14,665	\$1,805	\$3,364
2018	\$9,050	\$8,088	\$25,504	\$31,423	\$29,432	\$22,227	\$20,993	-\$1,480	\$6,680	\$11,936	\$544	\$7,552
2019	\$10,193	\$10,090	\$20,782	\$39,643	\$40,678	\$11,232						

Year-to-Date

2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761	\$119,001	\$133,665	\$135,470	\$138,834
2018	\$9,050	\$17,138	\$42,642	\$75,459	\$104,891	\$127,118	\$148,111	\$146,631	\$153,311	\$165,247	\$165,791	\$173,342
2019	\$10,193	\$20,283	\$41,065	\$80,708	\$121,387	\$132,619						

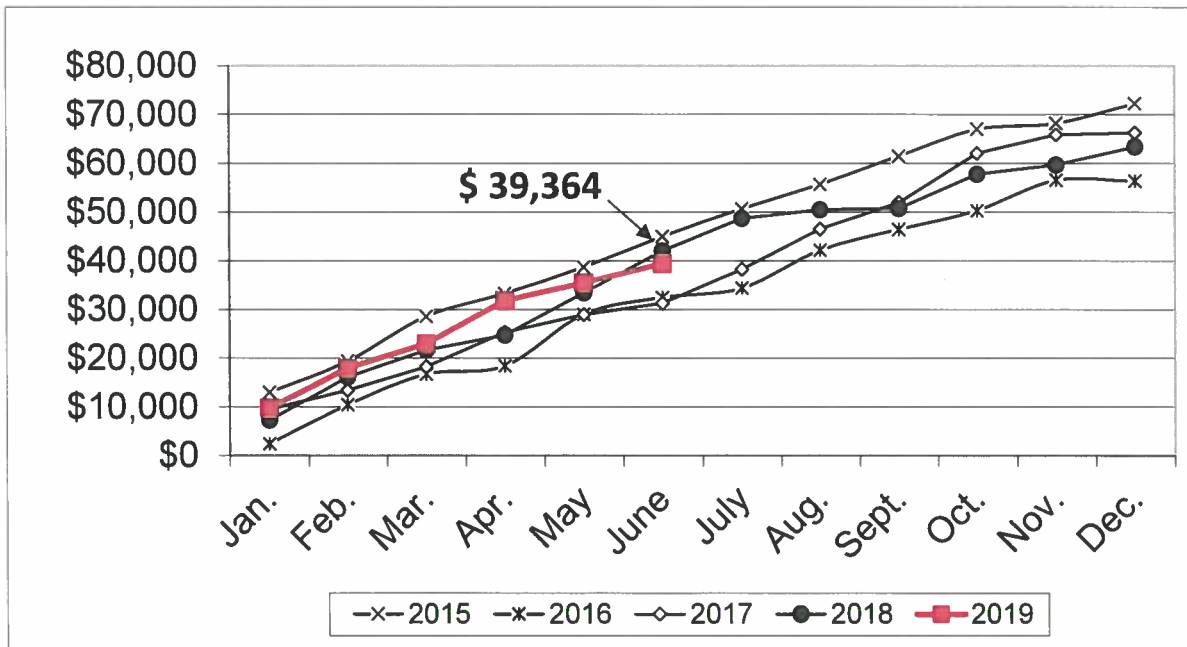
Cumulative Concession Revenue



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$500	\$2,000	\$5,717	\$4,200
Civic Group	1	22		\$300	\$700	\$725
Parties	6	27	\$149	\$421	\$6,323	\$10,518
Community Meetings	10	79	\$1,275		\$6,845	\$3,634
Industry Meetings	5	29	\$2,017	\$1,230	\$7,422	\$7,286
Weddings	2	10		\$3,550	\$12,038	\$11,941
Reunion				\$1,000		\$3,600
Linen (#times used)					\$284	
Public Hearing						
Equipment Rental				\$114	\$35	\$114
Maude Edenfield Shelter	1	2				
TOTAL	25	169	\$3,941	\$8,615	\$39,364	\$42,018

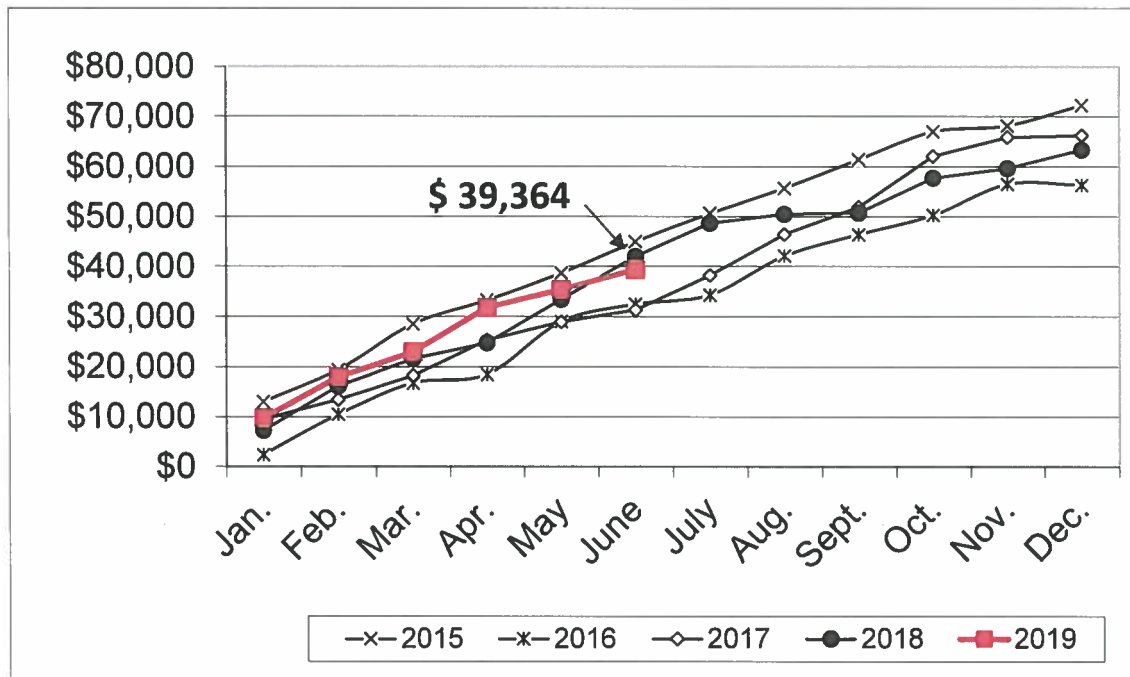
Community Center Revenue



Community Center Revenue

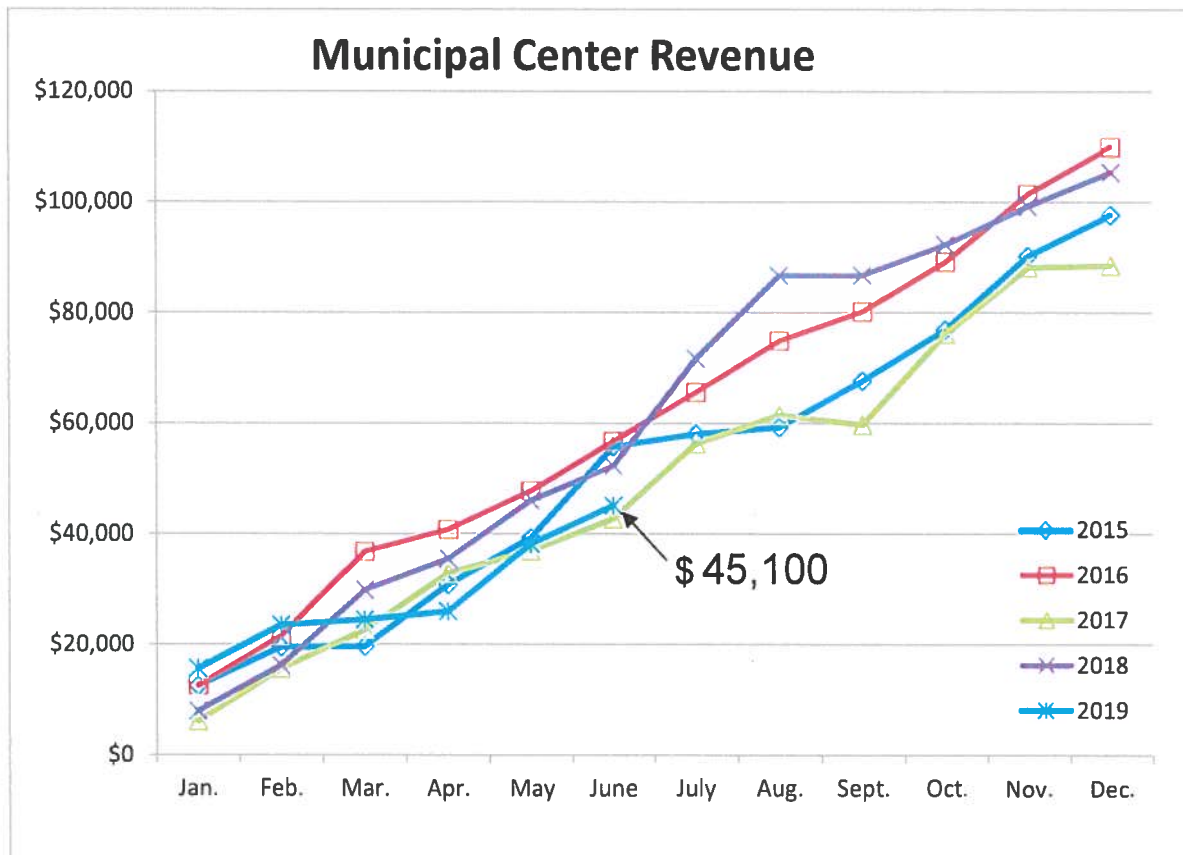
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.	\$ 8,914	13.76%	49.07%	\$31,800	\$24,722	\$25,260	\$18,392	\$33,229
May	\$ 3,623	5.59%	54.67%	\$35,423	\$33,403	\$28,910	\$28,987	\$38,649
June	\$ 3,941	6.08%	60.75%	\$39,364	\$42,018	\$31,275	\$32,452	\$44,946
July					\$48,653	\$38,216	\$34,319	\$50,606
Aug.					\$50,453	\$46,459	\$42,129	\$55,656
Sept.					\$50,671	\$51,877	\$46,394	\$61,411
Oct.					\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
Total	\$ 39,364	60.75%	60.75%	\$39,364	\$63,345	\$66,226	\$56,314	\$72,241

Community Center Revenue



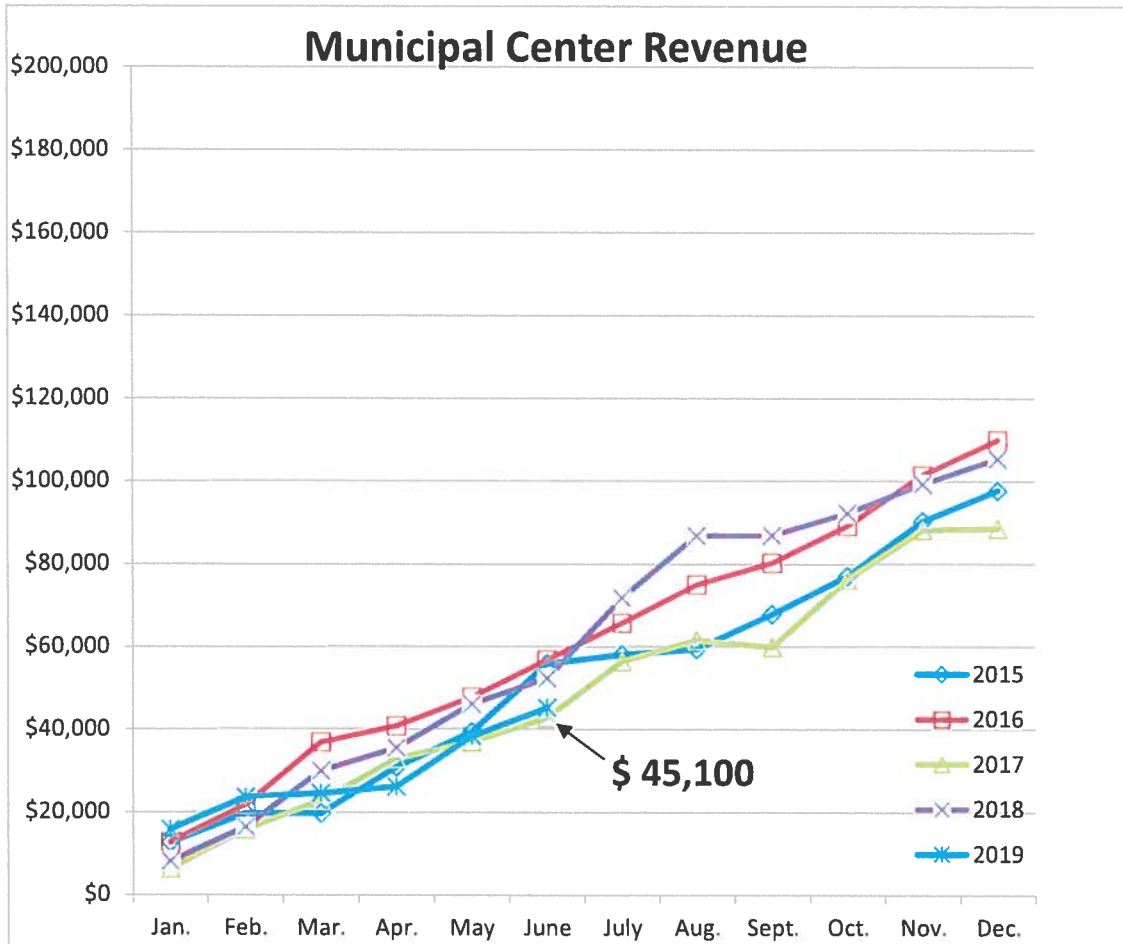
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet	1	3			\$2,950	\$2,000
Civic Group						
Parties		1	\$1,640		\$12,500	\$4,050
Community Meetings	1	8	\$525	\$1,000	\$2,275	\$3,600
City Meetings	8	55				
Classes						
Industry Meetings		7	\$975	\$1,300	\$14,129	\$13,200
NA AHC	3	19	\$225		\$225	\$225
Weddings	2	7	\$2,600	\$4,000	\$9,850	\$24,000
Reunion	1	1				
Linen (#times used)			\$937		\$3,171	\$4,476
Public Hearing						
Equipment Rental						\$705
Miscellaneous						
TOTAL	16	101	\$6,902	\$6,300	\$45,100	\$52,256



Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.	\$1,450	1.40%	25.05%	\$25,998	\$35,426	\$32,810	\$40,686	\$30,810
May	\$12,300	11.85%	36.80%	\$38,198	\$45,956	\$36,908	\$47,644	\$39,260
June	\$6,902	6.65%	43.45%	\$45,100	\$52,256	\$42,708	\$56,666	\$55,775
July					\$71,633	\$56,310	\$65,537	\$58,015
Aug.					\$86,658	\$61,410	\$74,826	\$59,259
Sept.					\$86,731	\$59,710	\$80,126	\$67,634
Oct.					\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
Total	\$ 45,100	43.45%	43.45%	\$45,100	\$105,334	\$88,487	\$109,843	\$97,652





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

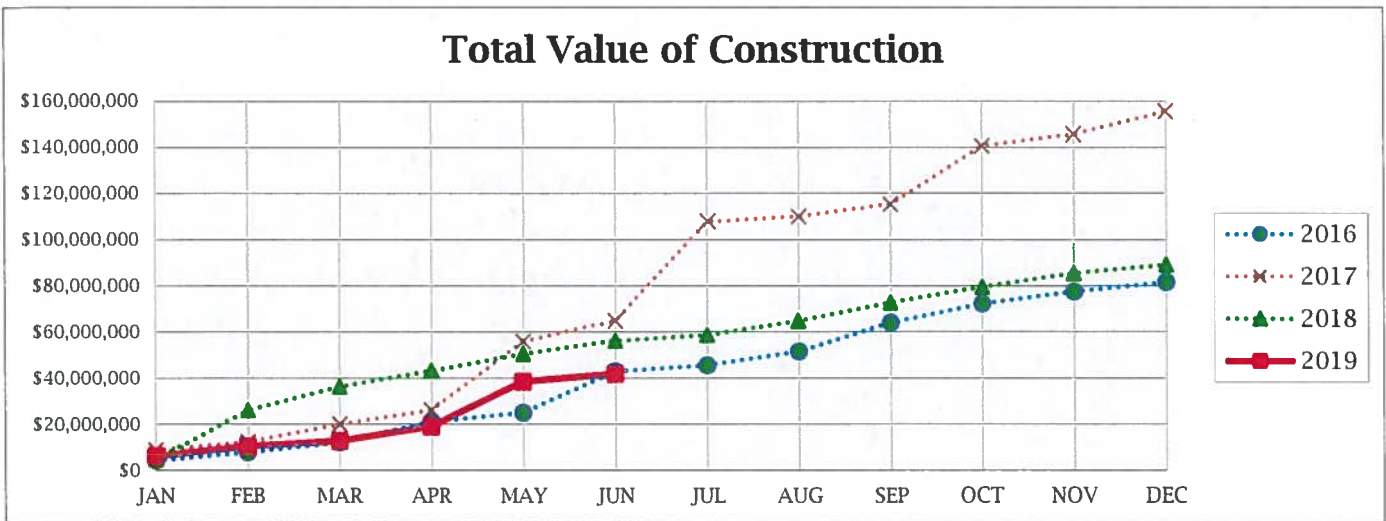
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

June, 2019

BUILDING ACTIVITY

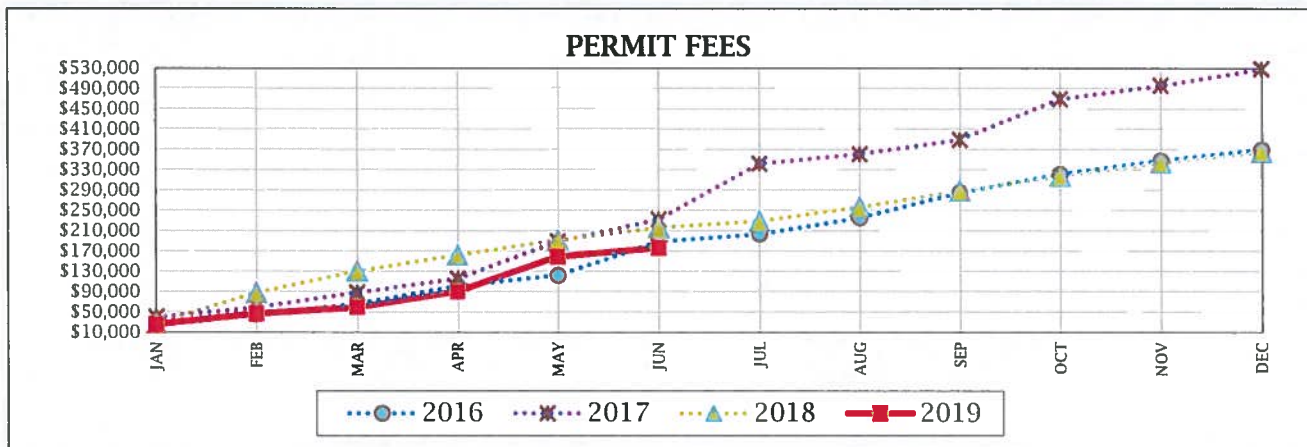
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2019	2019 YTD	2018 YTD	June 2019	2019 YTD	2018 YTD
NEW RESIDENTIAL:						
Single Family-Attached	6	16	21	\$979,797	\$2,612,792	\$2,814,230
Single Family-Detached	4	52	84	\$1,580,336	\$17,707,403	\$19,846,599
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	10	68	105	\$ 2,560,133	\$ 20,320,195	\$ 22,660,829
NEW COMMERCIAL:	0	3	2	\$ -	\$ 13,961,984	\$ 22,228,919
ALTERATIONS/ADDITIONS:						
Residential	27	249	202	\$262,991	\$1,753,527	\$2,003,982
Commercial	5	21	29	\$117,500	\$2,143,568	\$3,509,304
Alt/Add Total:	32	270	231	\$380,491	\$3,897,095	\$5,513,286
MISCELLANEOUS:						
Swimming Pools	1	7	9	\$40,900	\$246,490	\$291,760
Solar Panels	2	14	36	\$51,701	\$300,312	\$947,187
Grading	1	6	8	\$353,500	\$2,937,300	\$4,305,714
Signs	2	13	20	\$6,000	\$50,405	\$104,253
Demolitions	0	3	10	\$0	\$0	\$0
Stormwater Permits	1	6	10	\$0	\$0	\$0
Miscellaneous Total:	7	49	93	\$452,101	\$3,534,507	\$5,648,914
Total all Construction:	49	390	431	\$3,392,725	\$41,713,781	\$56,051,948



This Month: June 2019

PERMITS / FEES

	June 2018	June 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
PERMITS:						
BUILDING	49	46	- 3	377	366	- 11
MECH/GAS	53	39	- 14	271	264	- 7
ELECT & SOLAR	46	32	- 14	398	231	- 167
PLUMBING	32	30	- 2	188	195	+ 7
GRADING	2	1	- 1	8	6	- 2
STORMWATER	1	1	+ 0	10	6	- 4
TOTAL	183	149	- 34	1252	1068	- 184
PERMIT FEES:						
BUILDING	\$15,609	\$12,103	- \$3,506	\$169,517	\$142,121	- \$27,396
MECH/GAS	\$1,780	\$1,320	- \$460	\$10,155	\$8,290	- \$1,865
ELECT & SOLAR	\$2,445	\$1,705	- \$740	\$14,659	\$9,395	- \$5,264
PLUMBING	\$895	\$730	- \$165	\$6,350	\$5,315	- \$1,035
GRADING	\$3,586	\$1,222	- \$2,364	\$11,512	\$8,353	- \$3,159
STORMWATER	\$100	\$0	- \$100	\$3,760	\$2,370	- \$1,390
TOTAL	\$24,415	\$17,080	- \$7,335	\$215,953	\$175,844	- \$40,109



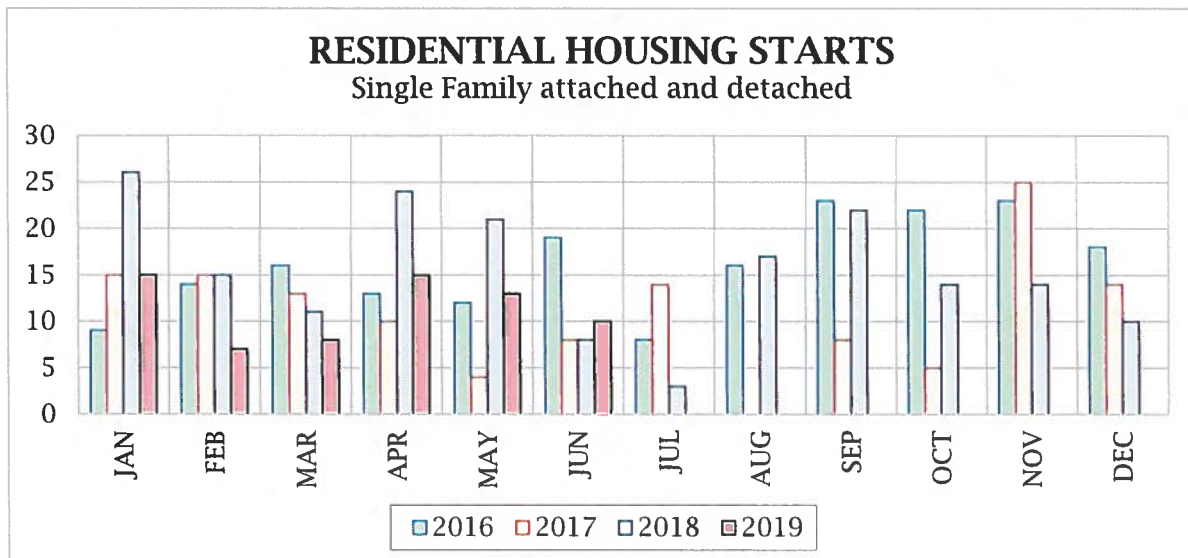
CONTRACTOR BUSINESS LICENSES

	June 2018	June 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
LICENSES ISSUED	36	13	- 23	664	625	- 39
LICENSE FEES	\$4,469	\$1,242	- 3,227	\$235,755	\$141,072	- 94,683

INSPECTION ACTIVITY REPORT

For June 2019			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	125	63	188
Plumbing	75	46	121
Mechanical/Gas	64	28	92
Electrical	81	66	147
Construction Total:	345	203	548
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	28	108	
Condemnations	0	0	
General Inspections Total:	28	108	
TOTAL INSPECTIONS			576
PLAN REVIEW	This Month	Year-to-date	
Commercial	4	17	
Residential	17	143	
Plan Review Total	21	160	
MISCELLANEOUS:			
Meetings	23		
No Permits	1		
Incoming Phone Inquiries	400		

<i>Total inspections performed this month:</i>	576
<i>Total inspections performed Year to Date:</i>	4338
<i>Average number of inspections per day:</i>	28.80
<i>Average of inspections per inspector per day:</i>	9.60
<i>Meetings Year to Date:</i>	105
<i>Plan Reviews Year to Date:</i>	160



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6	10	2	4	2							32
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11	6	5	10	8							46
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7	11	10	5	4							43
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7	5	6	5	9							37
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1	0	2	1	0							4
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3	15	2	0	0							23
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9	3	0	0	0							21
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12	5	12	6	4							50
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8	4	6	8	27							68
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0	0	0	5	5							15
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19	23	29	24	36							146
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45	42	57	51	45							293
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Detention Ponds Cleaned	2019	1	8	15	16	10	1							51
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Storm Pipe Placed LF	2019	60	0	0	0	12	20							92
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Construction Site Inspections	2019	16	31	28	29	31	42							177
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517