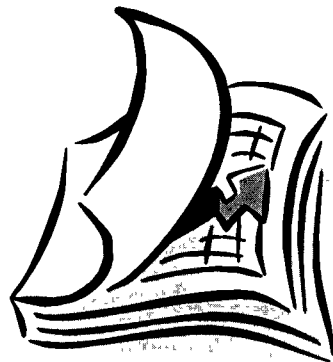


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF JANUARY, 2013

***NORTH AUGUSTA
FINANCE DEPARTMENT***

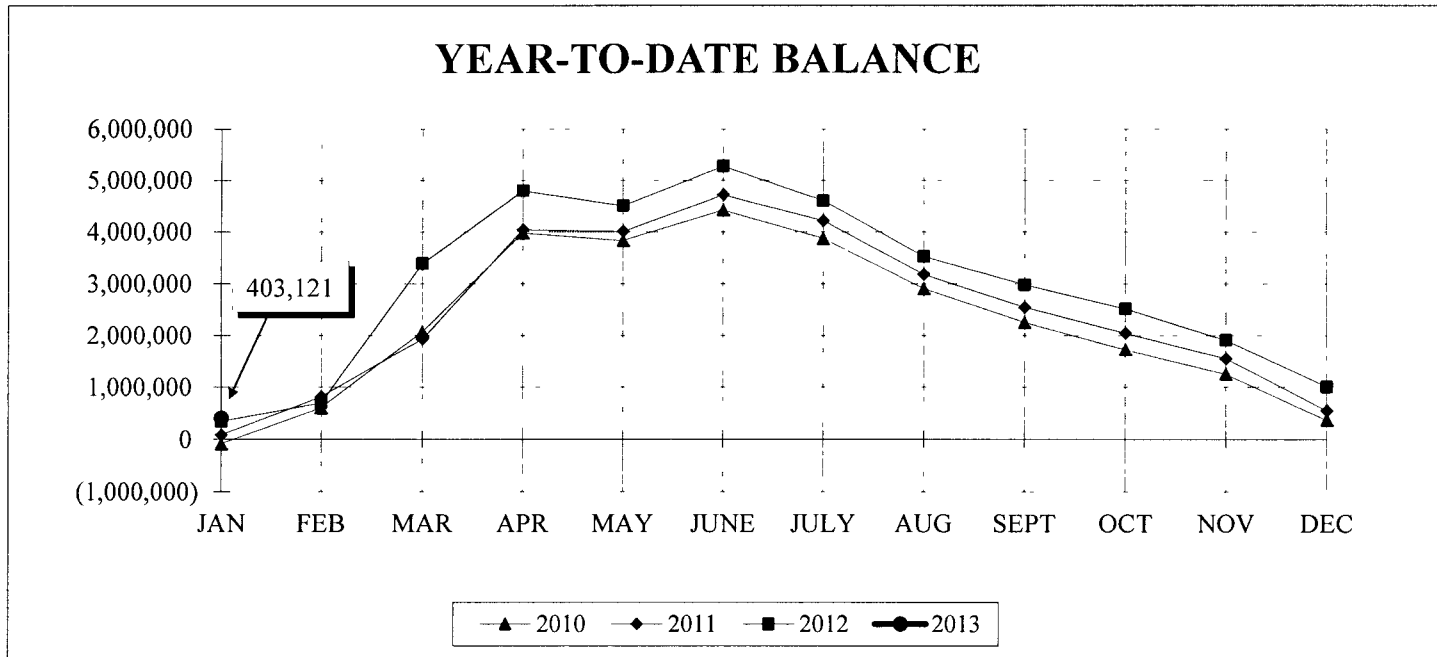
JOHN P. POTTER, JR., DIRECTOR

PRELIMINARY MONTHLY FINANCIAL REPORT
FOR

JANUARY, 2013

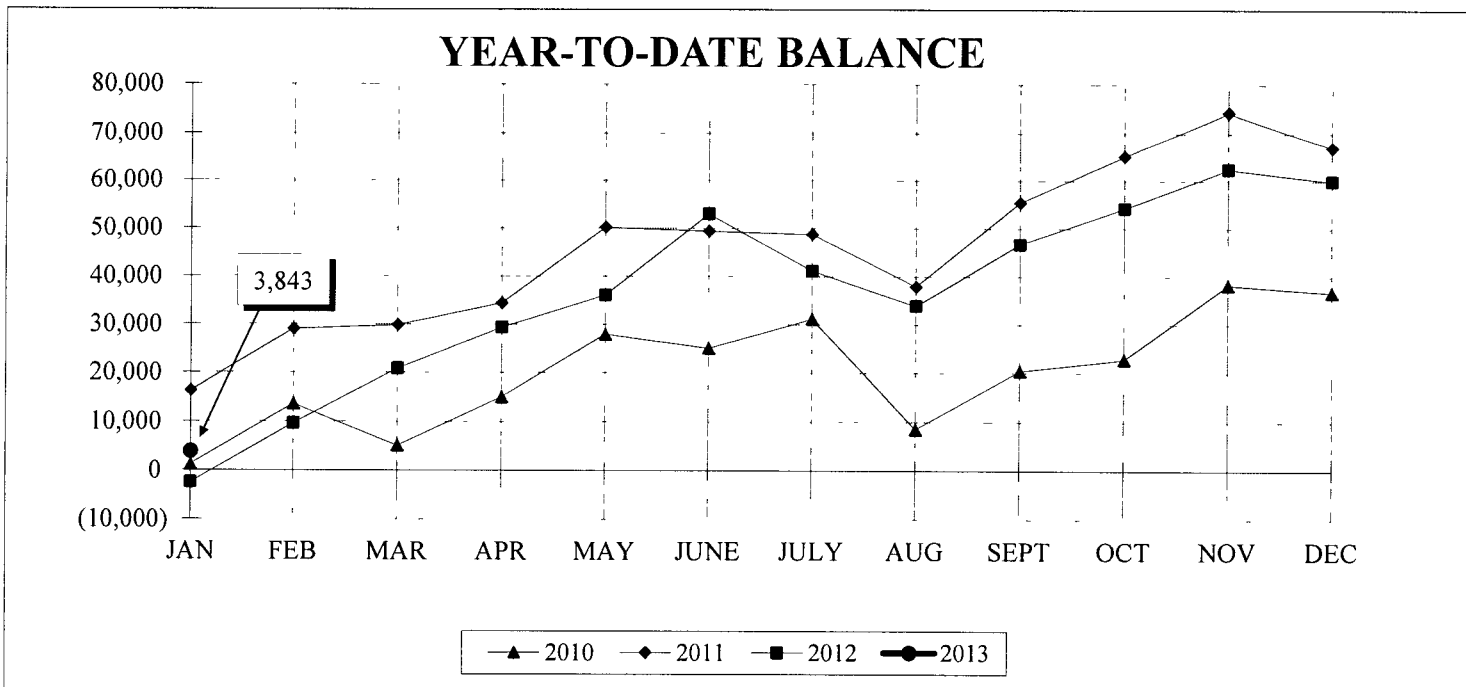
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB			1,585,379	3,219,192			1,232,626	2,520,246			352,753	698,946
MAR			3,738,133	6,957,325			1,048,657	3,568,903			2,689,476	3,388,422
APR			2,580,368	9,537,693			1,171,267	4,740,170			1,409,101	4,797,523
MAY			729,990	10,267,683			1,020,423	5,760,593			(290,433)	4,507,090
JUNE			1,728,420	11,996,103			965,275	6,725,868			763,145	5,270,235
JULY			552,733	12,548,836			1,220,011	7,945,879			(667,278)	4,602,957
AUG			250,764	12,799,600			1,328,028	9,273,907			(1,077,264)	3,525,693
SEPT			387,544	13,187,144			933,367	10,207,274			(545,823)	2,979,870
OCT			474,674	13,661,818			941,580	11,148,854			(466,906)	2,512,964
NOV			307,868	13,969,686			910,944	12,059,798			(603,076)	1,909,888
DEC			279,713	14,249,399			1,184,399	13,244,197			(904,686)	1,005,202



STORMWATER UTILITY FUND

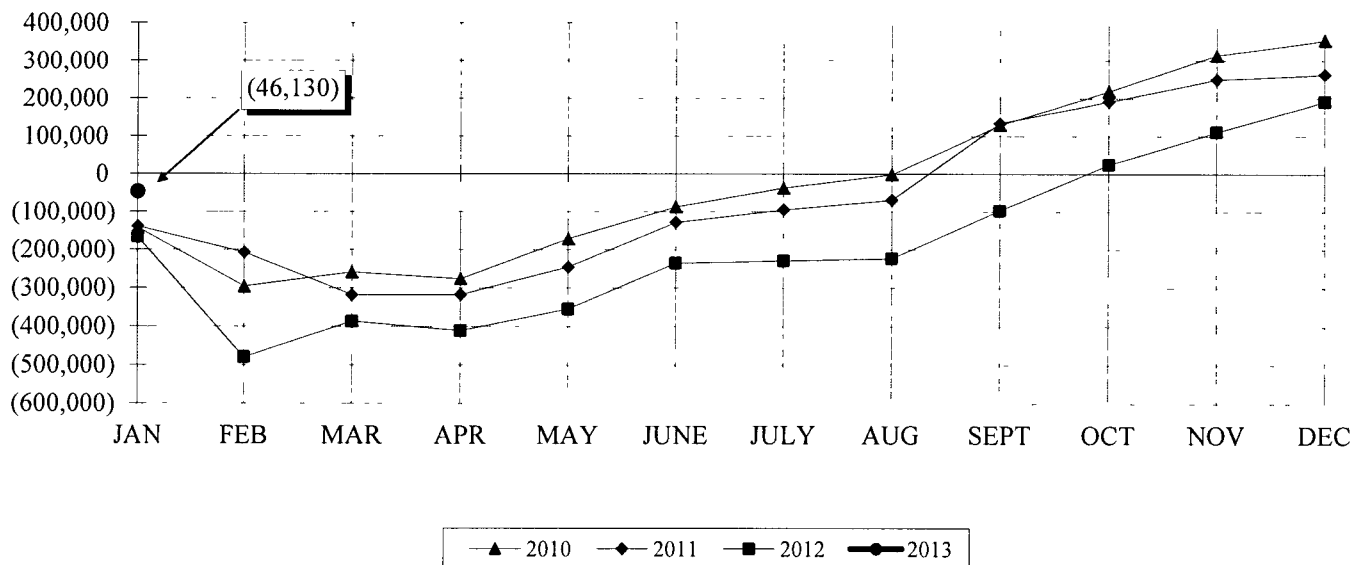
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB			47,770	95,683			35,650	86,074			12,120	9,609
MAR			48,692	144,375			37,503	123,577			11,189	20,798
APR			49,396	193,771			40,847	164,424			8,549	29,347
MAY			48,018	241,789			41,286	205,710			6,732	36,079
JUNE			50,875	292,664			33,981	239,691			16,894	52,973
JULY			53,717	346,381			65,513	305,204			(11,796)	41,177
AUG			49,684	396,065			57,012	362,216			(7,328)	33,849
SEPT			46,820	442,885			33,938	396,154			12,882	46,731
OCT			47,917	490,802			40,407	436,561			7,510	54,241
NOV			47,920	538,722			39,785	476,346			8,135	62,376
DEC			50,100	588,822			52,528	528,874			(2,428)	59,948



SANITATION SERVICES FUND

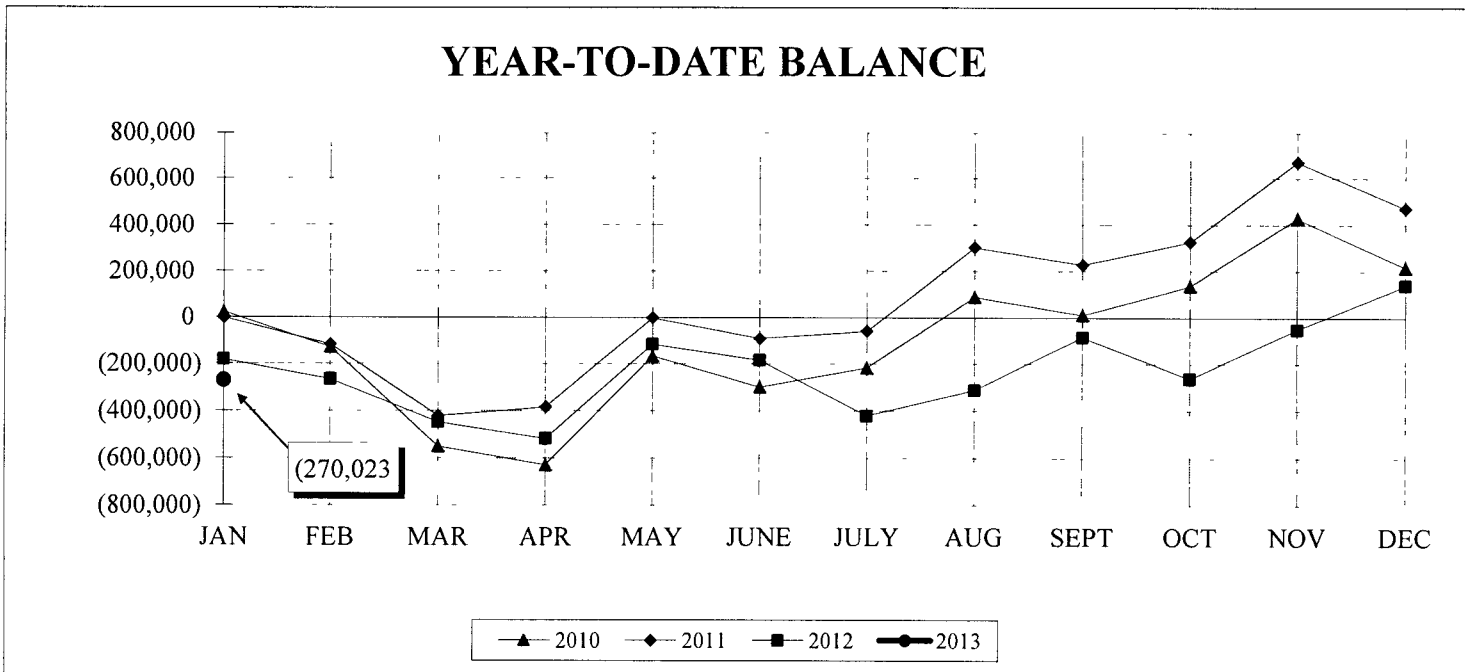
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB			298,577	618,330			611,895	1,098,341			(313,318)	(480,011)
MAR			282,856	901,186			189,944	1,288,285			92,912	(387,099)
APR			270,995	1,172,181			295,376	1,583,661			(24,381)	(411,480)
MAY			273,220	1,445,401			217,036	1,800,697			56,184	(355,296)
JUNE			297,010	1,742,411			177,288	1,977,985			119,722	(235,574)
JULY			268,221	2,010,632			261,864	2,239,849			6,357	(229,217)
AUG			255,612	2,266,244			249,468	2,489,317			6,144	(223,073)
SEPT			304,020	2,570,264			177,700	2,667,017			126,320	(96,753)
OCT			326,197	2,896,461			204,599	2,871,616			121,598	24,845
NOV			277,996	3,174,457			191,425	3,063,041			86,571	111,416
DEC			344,501	3,518,958			263,867	3,326,908			80,634	192,050

YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB			671,582	1,417,015			755,500	1,683,076			(83,918)	(266,061)
MAR			679,094	2,096,109			859,989	2,543,065			(180,895)	(446,956)
APR			709,967	2,806,076			780,384	3,323,449			(70,417)	(517,373)
MAY			726,974	3,533,050			326,020	3,649,469			400,954	(116,419)
JUNE			790,319	4,323,369			859,049	4,508,518			(68,730)	(185,149)
JULY			750,420	5,073,789			985,889	5,494,407			(235,469)	(420,618)
AUG			778,429	5,852,218			670,086	6,164,493			108,343	(312,275)
SEPT			745,781	6,597,999			518,720	6,683,213			227,061	(85,214)
OCT			732,673	7,330,672			910,703	7,593,916			(178,030)	(263,244)
NOV			706,615	8,037,287			494,726	8,088,642			211,889	(51,355)
DEC			700,508	8,737,795			509,134	8,597,776			191,374	140,019

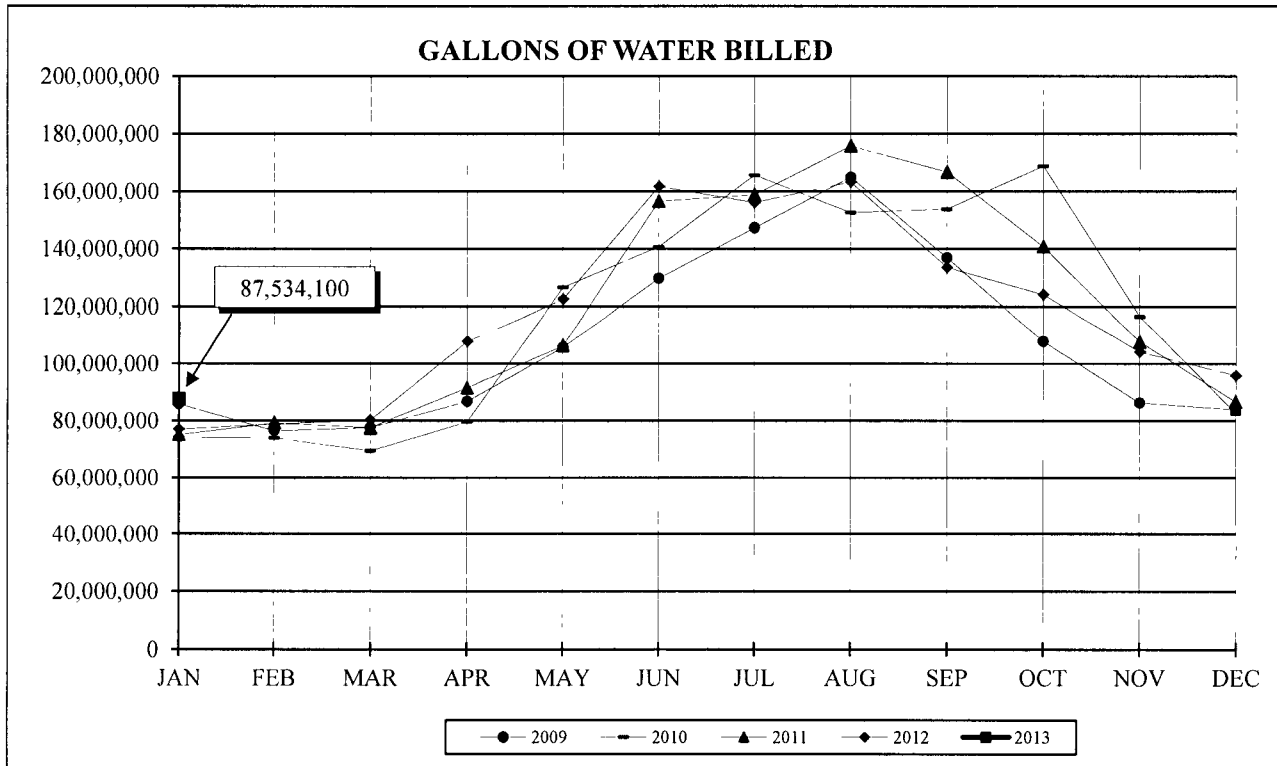


DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 12 MO = 100.00%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	12,824.14	14,426.92	9.04%	159,645.00	145,218.08
ADMINISTRATION	24,638.16	30,177.06	8.72%	345,910.00	315,732.94
JUSTICE & LAW	51,443.84	58,116.07	8.26%	703,766.00	645,649.93
COMMUNITY PROMOTION	19,630.86	21,531.23	13.31%	161,727.00	140,195.77
FINANCE	33,037.87	38,114.57	8.55%	446,010.00	407,895.43
BUILDING STANDARDS	42,238.55	31,621.10	10.81%	292,561.00	260,939.90
PLANNING & ECONOMIC DEV	19,654.87	19,166.60	7.36%	260,361.00	241,194.40
CITY BUILDINGS	85,745.55	63,280.10	9.07%	697,671.00	634,390.90
PUBLIC SAFETY	646,762.55	608,109.02	9.50%	6,403,152.00	5,795,042.98
ENGINEERING	15,395.63	14,091.88	11.91%	118,323.00	104,231.12
STREET LIGHTS & SIGNALS	29,139.67	33,698.25	7.99%	421,939.00	388,240.75
STREETS & DRAINS	63,995.08	50,404.04	7.24%	696,392.00	645,987.96
RECREATION	68,493.51	72,826.31	9.09%	800,968.00	728,141.69
PARKS	31,260.80	33,499.09	7.18%	466,853.00	433,353.91
PROPERTY MAINTENANCE	77,321.65	113,356.75	10.61%	1,067,965.00	954,608.25
COMMUNITY CENTER	12,200.50	17,474.34	9.44%	185,049.00	167,574.66
RVP ACTIVITIES CENTER	53,836.30	52,421.10	7.08%	739,934.00	687,512.90
GENERAL FUND TOTAL	1,287,619.53	1,272,314.43	9.11%	13,968,226.00	12,695,911.57
STORMWATER UTILITY FUND:					
STORMWATER	50,423.91	44,904.08	7.66%	586,236.00	541,331.92
STORMWATER FUND TOTAL	50,423.91	44,904.08	7.66%	586,236.00	541,331.92
SANITATION FUND:					
SANITATION	309,816.92	304,061.87	11.81%	2,575,393.00	2,271,331.13
RECYLING	176,628.75	62,893.87	6.55%	959,949.00	897,055.13
TRANSFERS	0.00	0.00	0.00%	139,691.00	139,691.00
SANITATION FUND TOTAL	486,445.67	366,955.74	9.99%	3,675,033.00	3,308,077.26
O & M FUND:					
UTILITIES FINANCE	57,144.52	39,722.23	6.52%	609,261.00	569,538.77
UTILITIES ADMINISTRATION	74,347.87	65,166.86	10.62%	613,636.00	548,469.14
WATER OPERATIONS	124,107.70	74,400.14	10.66%	697,887.00	623,486.86
WATER PRODUCTION	133,266.61	191,816.59	14.80%	1,296,058.00	1,104,241.41
WASTEWATER OPERATIONS	72,827.32	243,235.34	8.08%	3,011,730.00	2,768,494.66
TRANSFERS	0.00	0.00	0.00%	375,302.00	375,302.00
O & M FUND TOTAL	461,694.02	614,341.16	9.30%	6,603,874.00	5,989,532.84

GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	87,534,100



**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

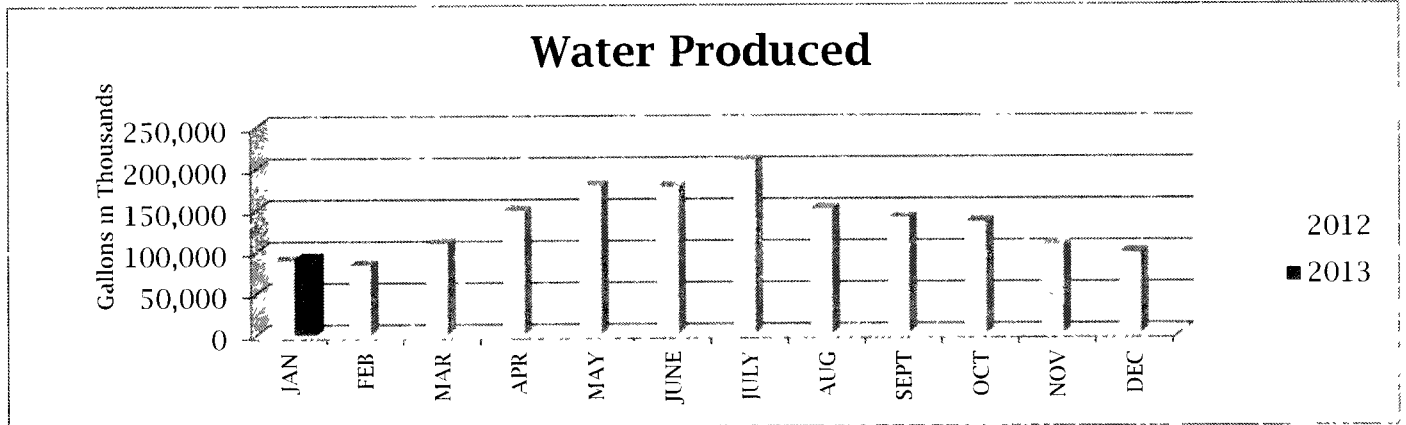
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2013

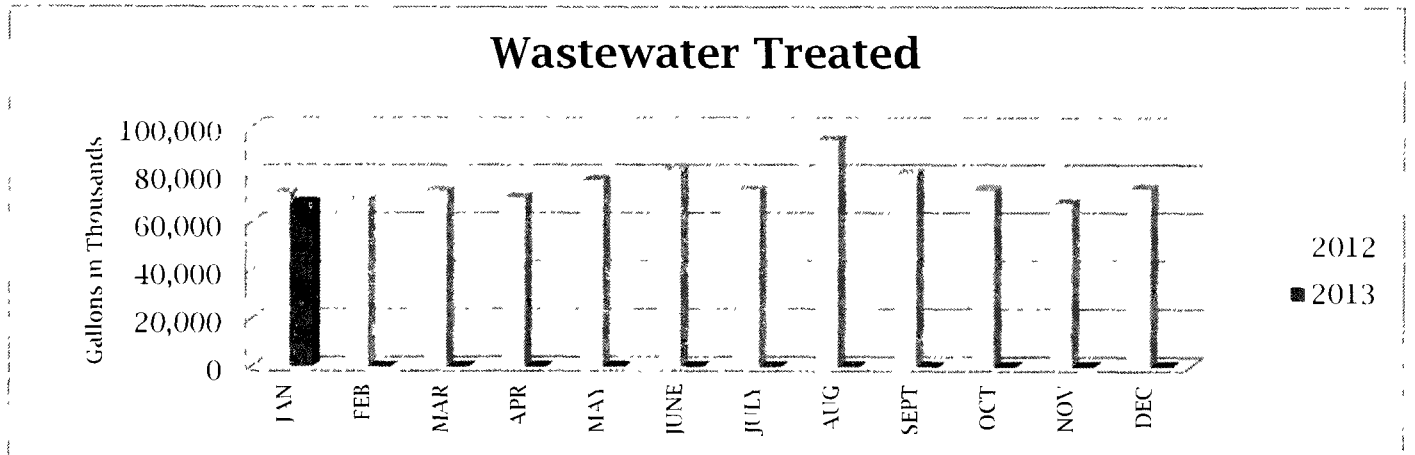
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467												
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114												
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	0	0	0	0	0	0	0	0	0	0	0	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8												8
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650												\$9,650
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0												0
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125												92,125
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706												88,706
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%												96%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18												18
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%												0.020%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%



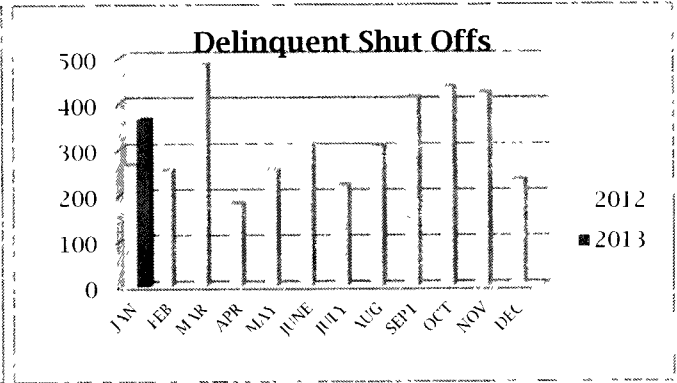
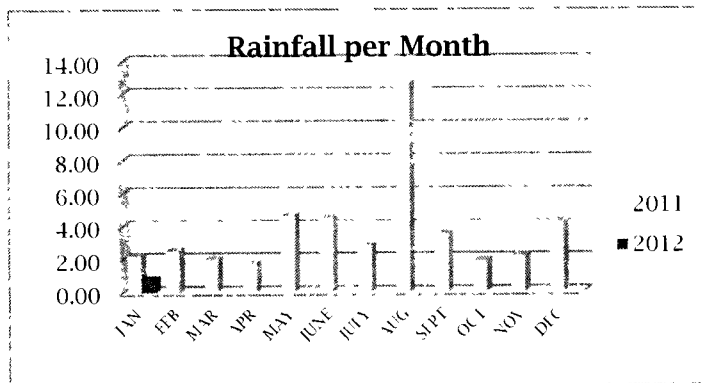
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869												
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990												
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	0	0	0	0	0	0	0	0	0	0	0	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19												19
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663												\$23,663
	2012	\$10,290	\$6,840	\$3,900	\$11,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762												109,762
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657												114,657
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151												46,151
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	0	0	0	0	0	0	0	0	0	0	0	68,506
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19												19
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4												4
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107												107
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88												88
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364												364
	2012	266	254	485	181	253	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261												261
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48												48
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039												10,039
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150												150
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82												0.82
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25



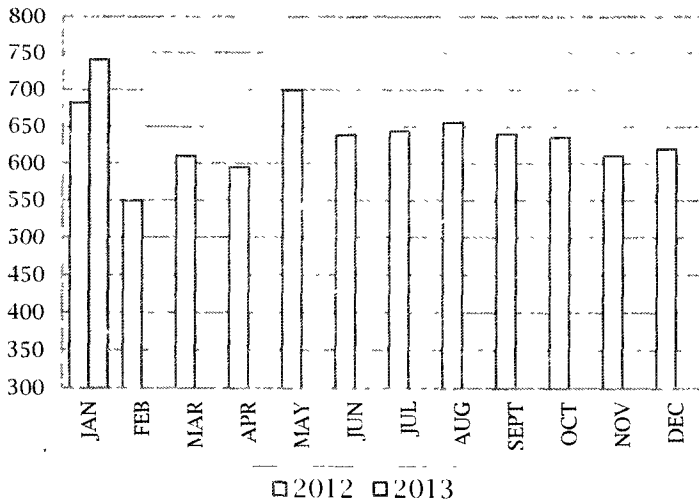
CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Business License Inspections	2013	4												4
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Inoperable Vehicle	2013	10												10
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Out of State Tags	2013	30												30
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Property Maintenance	2013	30												30
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4												4
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Recreational Vehicles RV/Boat/Utility Trl	2013	26												26
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Rollcars left in R/W	2013	181												181
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915												\$915
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265
Signs/Banners	2013	182												182
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Swimming Pools	2013	1												1
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16

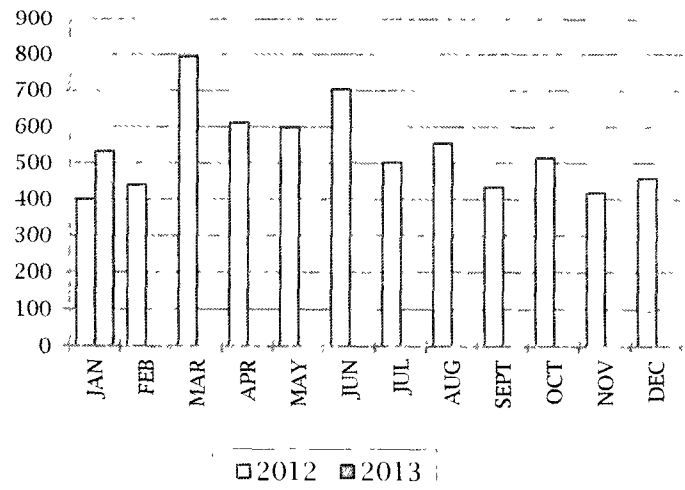
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	7,597												
	2012	7,540	7,561	7,555	7,581	7,589	7,592	7,603	7,606	7,606	7,596	7,603	7,612	
Customers Outside City	2013	281												
	2012	279	282	283	286	282	279	284	279	279	276	278	276	
Customers Multi-Unit	2013	1,788												
	2012	1,792	1,792	1,790	1,792	1,790	1,794	1,793	1,793	1,791	1,789	1,788	1,789	
Total Customers	2013	9,666	0	0	0	0	0	0	0	0	0	0	0	
	2012	9,611	9,635	9,628	9,659	9,661	9,665	9,680	9,678	9,676	9,661	9,669	9,677	
Garbage Landfilled	2013	741												741
	2012	682	550	610	595	699	639	644	656	640	636	611	620	7,582
Yard Trash (tons)	2013	533												533
	2012	399	439	793	612	598	704	502	555	434	515	419	458	6,428
Yard Trash Cans	2013	536												
	2012	503	503	503	509	512	515	517	518	532	533	536	538	
Fees Collected	2013	\$160,115												\$160,115
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132

RESIDENTIAL GARBAGE TONS LANDFILLED



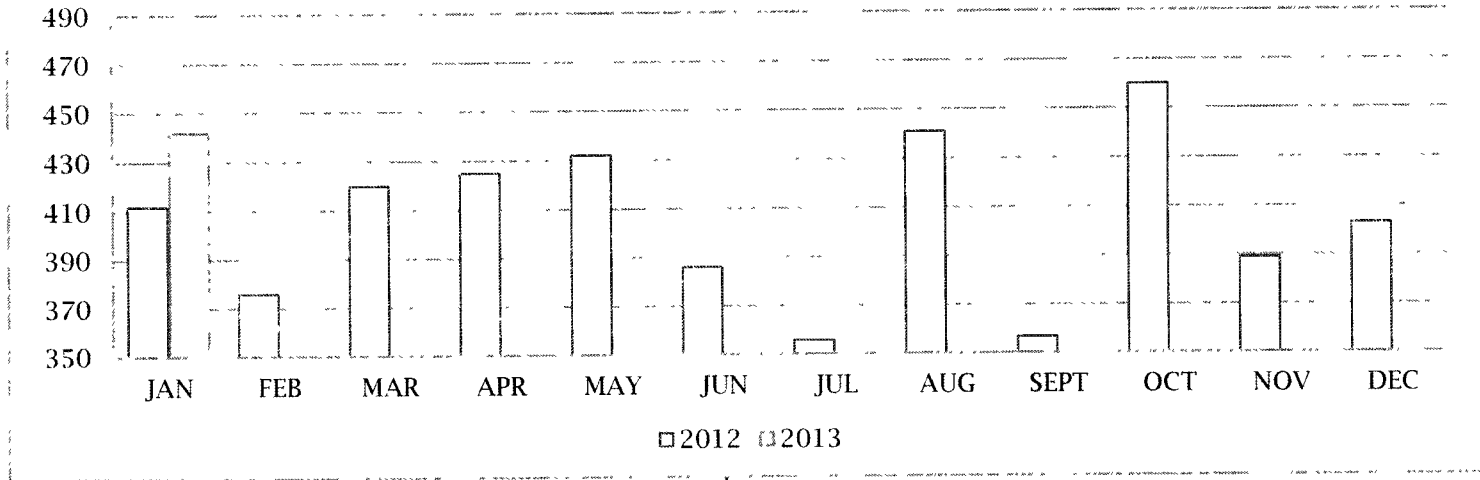
RESIDENTIAL YARD TRASH TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	455												
	2012	459	460	456	454	458	459	456	457	457	456	456	454	
Customers Outside City	2013	7												
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
Total Customers	2013	462	0	0	0	0	0	0	0	0	0	0	0	
	2012	465	466	462	460	464	466	463	464	464	463	463	461	
Garbage Landfilled	2013	442												442
	2012	412	376	420	425	432	386	356	441	357	460	389	403	4857
Service Fees	2013	\$52,315												\$52,315
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	\$52,340	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
Landfill Fees	2013	\$16,365												\$16,365
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,637	\$12,722	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

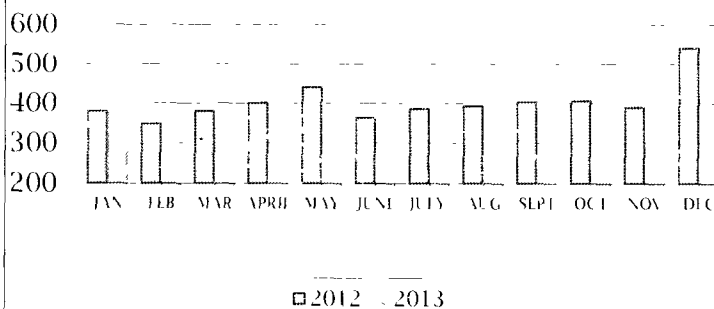
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2013	100.3												100.3
	2012	23.3	59.9	59.7	48.0	60.3	38.2	62.2	50.7	59.0	94.8	47.1	48.2	651.4
Sweeping Miles	2013	334												334
	2012	89	222	274	215	268	160	225	268	182	290	98	102	2,393
Sweeping Tons Collected	2013	83.32												83.32
	2012	15.47	39.76	44.75	17.58	25.01	15.16	30.26	23.41	25.55	61.34	35.85	38.19	372.33

RECYCLING

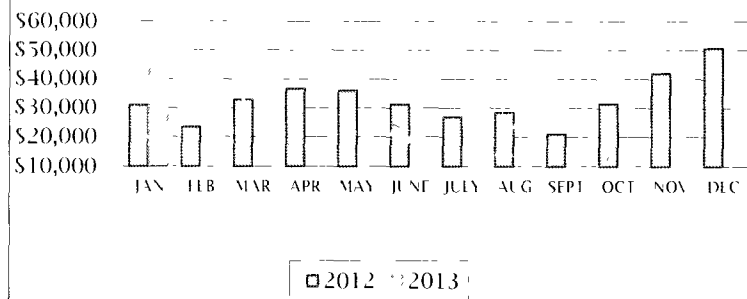
2/11/2013

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2013	741												741	
		2012	941	952	1112	1110	1230	1082	1102	985	880	807	714	791	11706	
	SRNS	2013	131													131
		2012	0	0	0	0	0	0	0	0	0	0	102	117	219	
	City of Aiken	2013	168													168
		2012	182	155	168	171	196	150	165	152	149	154	175	174	1991	
	Aiken County	2013	123													123
		2012	0	0	0	0	0	0	0	0	0	70	57	128	255	
	Other Agencies	2013	7													7
		2012	12	18	11	15	16	14	12	11	13	12	11	8	153	
Total Incoming	2013	1170	0	0	0	0	0	0	0	0	0	0	0	1170		
	2012	1135	1125	1291	1296	1442	1246	1279	1148	1042	1043	1059	1218	14324		
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/ Aiken/ Other Agencies	2013	718												718	
		2012	755	777	911	895	1000	882	892	754	638	636	611	620	9371	
	SRNS	2013	79													79
		2012	0	0	0	0	0	0	0	0	0	0	57	57	114	
	Total Landfilled	2013	797	0	0	0	0	0	0	0	0	0	0	0	797	
		2012	755	777	911	895	1000	882	892	754	638	636	668	677	9485	
RECYCLABLES PROCESSED (TONS)	N Augusta/ Aiken/ Other Agencies	2013	321	0	0	0	0	0	0	0	0	0	0	0	321	
		2012	380	348	380	401	442	364	387	394	404	407	346	481	4734	
	%	2013	43%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	43%	
		2012	40%	37%	34%	36%	36%	34%	35%	40%	46%	50%	48%	61%	40%	
	SRNS	2013	52	0	0	0	0	0	0	0	0	0	0	0	52	
		2012	0	0	0	0	0	0	0	0	0	0	45	60	105	
	%	2013	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	40%	
		2012	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	51%	48%	
Total Recyclables Processed	2013	373	0	0	0	0	0	0	0	0	0	0	0	373		
	2012	380	348	380	401	442	364	387	394	404	407	391	541	4839		
Material Sales & Processing Revenue	2013	\$58,705													\$58,705	
	2012	\$30,961	\$23,455	\$32,959	\$36,646	\$36,151	\$41,224	\$26,879	\$28,495	\$20,981	\$31,472	\$42,108	\$50,804	\$392,115		

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND ECONOMIC
DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

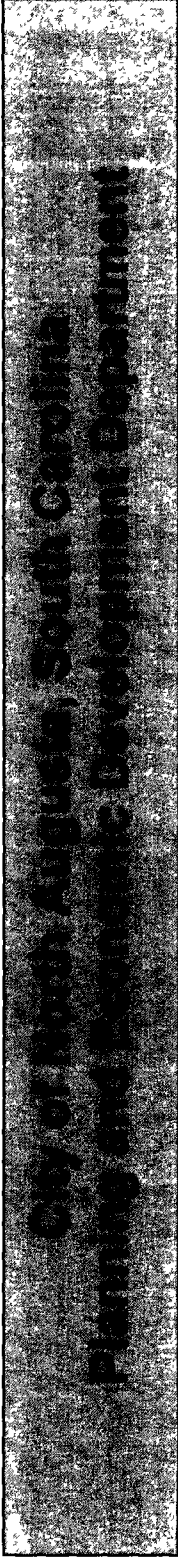
***MONTHLY REPORT
FOR
JANUARY 2013***

City of North Augusta
Planning and Economic Development Department
Monthly Report for January 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Development Applications								
Subdivisions								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plans	0	0	0	0	2	0	2	0
Platted New Lots	0	0	0	0	0	0	0	0
Major Subdivision Plans	0	0	0	0	1	0	1	0
Platted Acres	0 00	0 00	0 00	0 00	1 36	0 00	1 36	0 00
Platted Lots	0	0	0	0	16	0	16	0
Site Plans								
Minor Site Plans	0	0	0	0	2	0	2	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0 00	0 00	0 00	0 00	2 36	0 00	2 36	0 00
Planned Developments								
PD Gen Dev Plans/Major Mod	0	0	0	0	0	0	0	0
PD Acres	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
Annexations								
Applications	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Zoning/Text Amendments								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Text Amendments	0	0	0	0	0	0	0	0
Other								
Certificates of Zoning Compliance	9	1	9	1	15	0	15	0
Residential Site Reviews	26	0	26	0	17	0	17	0
Sign Permits	4	0	4	0	3	0	3	0
Planning Projects	0	0	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	0	0	1	0	1	0

City of North Augusta
Planning and Economic Development Department
Monthly Report for January 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$95 00		\$95 00		\$289.00		\$289.00	
Appeals	\$0.00		\$0 00		\$0.00		\$0.00	
Maps/Publications	\$0.00		\$0.00		\$0 00		\$0 00	
Special Review Fees	\$0.00		\$0.00		\$0 00		\$0 00	
Total Fees	\$95.00		\$95.00		\$289.00		\$289.00	



Staff Approvals - 2013

Residential Site Plans - January 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-001	004-12-03-012	Doris Rodriguez	197 Mill Run	PD	1/2/2013	Sunroom
RSP 13-002	007-13-17-004	Wallace Cassels	35 Crystal Lake Drive	PD	1/3/2013	Sunroom
RSP 13-003	002-20-09-005	Pensco Trust	709 Riverview Drive	R-14	1/3/2013	Room Addition
RSP 13-004	007-13-26-005	Pat and Susan Rice	516 Arrington Avenue	PD	1/3/2013	Carport/Breezeway
RSP 13-005	014-00-02-100	Jim Newman	171 Altamaha Drive	PD	1/8/2013	Pool
RSP 13-006	006-07-07-068	Davis Stroud	1961 Green Forest Drive	R-7	1/8/2013	Storage Building
RSP 13-007	006-14-10-048	Daryl Boyd	1941 Bunting Drive	R-7	1/10/2013	Patio Cover
RSP 13-008	005-12-16-006	Blackston Custom Homes	194 Alberta Avenue	R-7	1/10/2013	New Townhome
RSP 13-009	005-12-16-005	Blackston Custom Homes	200 Alberta Avenue	R-7	1/10/2013	New Townhome
RSP 13-010	005-12-16-004	Blackston Custom Homes	206 Alberta Avenue	R-7	1/10/2013	New Townhome
RSP 13-011	005-12-16-003	Blackston Custom Homes	212 Alberta Avenue	R-7	1/10/2013	New Townhome
RSP 13-012	005-12-16-002	Blackston Custom Homes	218 Alberta Avenue	R-7	1/10/2013	New Townhome
RSP 13-013	002-20-02-021	Robert Kerlin	922 West Woodlawn Avenue	R-14	1/10/2013	Patio Cover
RSP 13-014	005-09-13-014	Keystone Homes	470 Cooper Mill Road	PD	1/14/2013	Patio Cover
RSP 13-015	007-13-26-001	J-Mar Builders	528 Arrington Avenue	PD	1/14/2013	New
RSP 13-016	005-09-10-015	Bill Beazley Homes	37 Blair Drive	PD	1/16/2013	New
RSP 13-017	TMP 378	SC Pillion Homes, Inc	200 Gustav Court	PD	1/17/2013	New
RSP 13-018	TMP 374	SC Pillion Homes, Inc	234 Gustav Court	PD	1/17/2013	New
RSP 13-019	002-11-02-096	Shannon Rollings Realty	115 Seton Circle	R-14	1/22/2013	New
RSP 13-020	007-08-05-004	Dwight Williford	814 Hillside Drive	R-10	1/22/2013	Workshop
RSP 13-021	007-12-05-020	Jorge Lopez	1006 Weston Street	R-10	1/23/2013	Storage Building
RSP 13-022	005-09-13-015	Keystone Homes	466 Cooper Mill Road	PD	1/28/2013	Storage Building/Patio
RSP 13-023	TMP 384	SC Pillion Homes, Inc	162 Gustav Court	PD	1/30/2013	New
RSP 13-024	TMP 383	SC Pillion Homes, Inc	168 Gustav Court	PD	1/30/2013	New

**City of North Augusta, South Carolina
Planning and Economic Development Department**

**Staff Approvals - 2013
Residential Site Plans - January 2013**

RSP 13-025	TMP 370	SC Pillion Homes, Inc	258 Gustav Court	PD	1/30/2013	New
RSP 13-026	TMP 363	SC Pillion Homes, Inc	147 Gustav Court	PD	1/30/2013	New

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

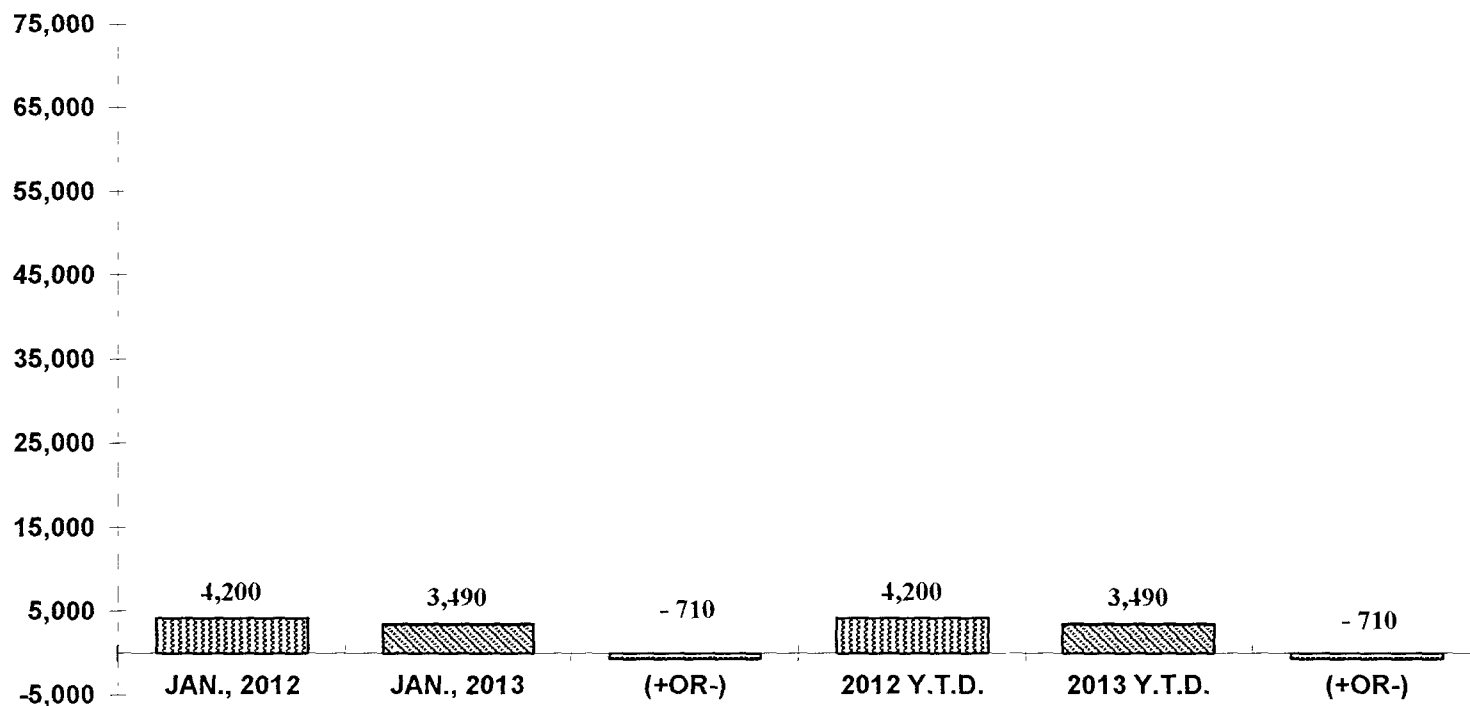
**MONTHLY REPORT
FOR**

JANUARY, 2013

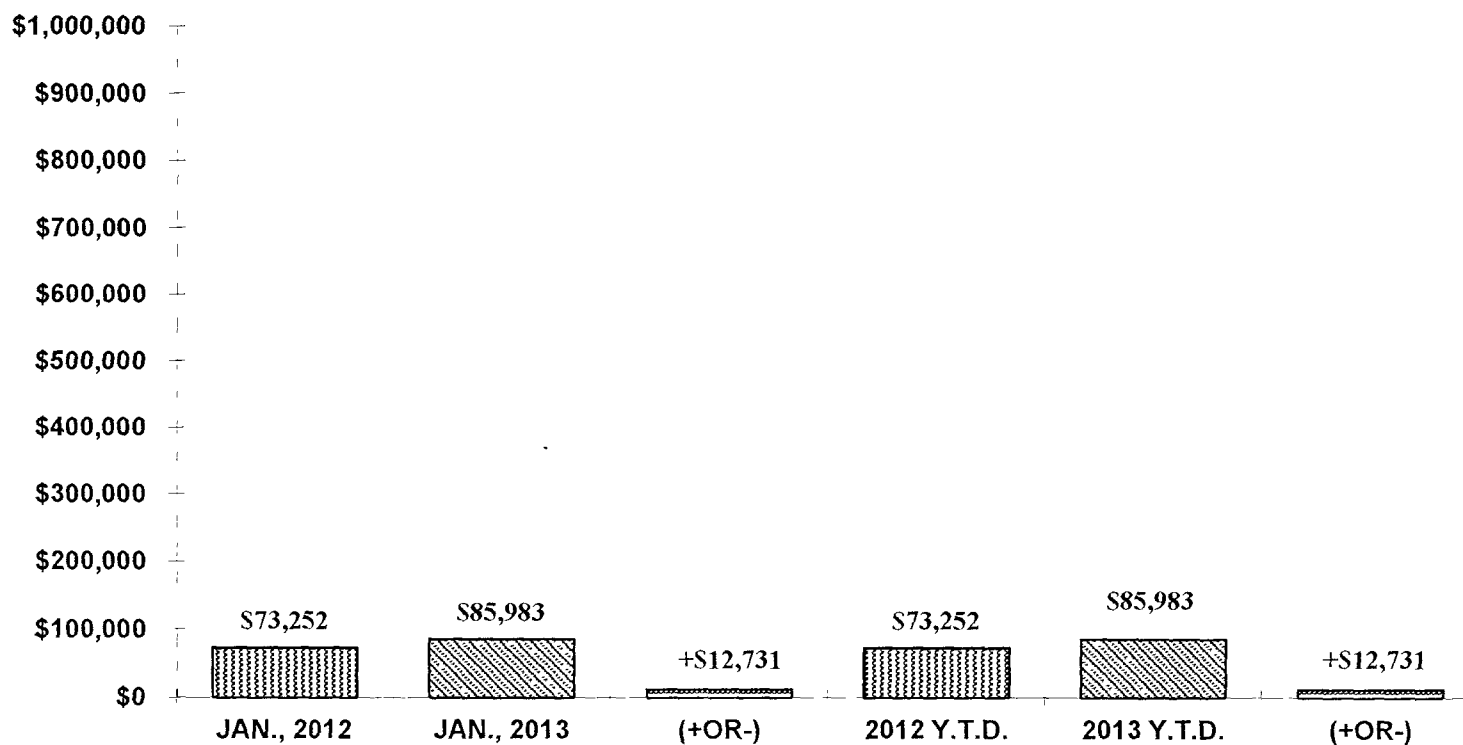
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2012	JAN., 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$73,252	\$85,983	+\$12,731	\$73,252	\$85,983	+\$12,731
MUNICIPAL COURT CASES	446	1,022	+ 576	446	1,022	+ 576
JURY TRIALS REQUESTED	31	36	+ 5	31	36	+ 5
LARCENY OF MOTOR VEHICLES	7	0	-7	7	0	-7
TRAFFIC WARNINGS	823	616	-207	823	616	-207
NON-TRAFFIC ARRESTS	193	127	-66	193	127	-66
TRAFFIC ARRESTS	816	824	+ 8	816	824	+ 8
TOTAL ARRESTS	1,009	951	-58	1,009	951	-58
CALLS FOR SERVICE	4,200	3,490	-710	4,200	3,490	-710
OFFICER GENERATED CALLS	2,783	2,297	-486	2,783	2,297	-486
CITIZEN GENERATED CALLS	1,417	1,193	-224	1,417	1,193	-224
COMMUNITY POLICING	829	1,236	+ 407	829	1,236	+ 407
MAJOR CRIMES	65	50	-15	65	50	-15
TRAFFIC ACCIDENTS	69	74	+ 5	69	74	+ 5
FIRE CALLS	32	33	+ 1	32	33	+ 1
VICTIM'S ASSISTANCE MONEY	\$4,661	\$4,282	-\$379	\$4,661	\$4,282	-\$379
FIRST RESPONDERS	95	214	+ 119	95	214	+ 119

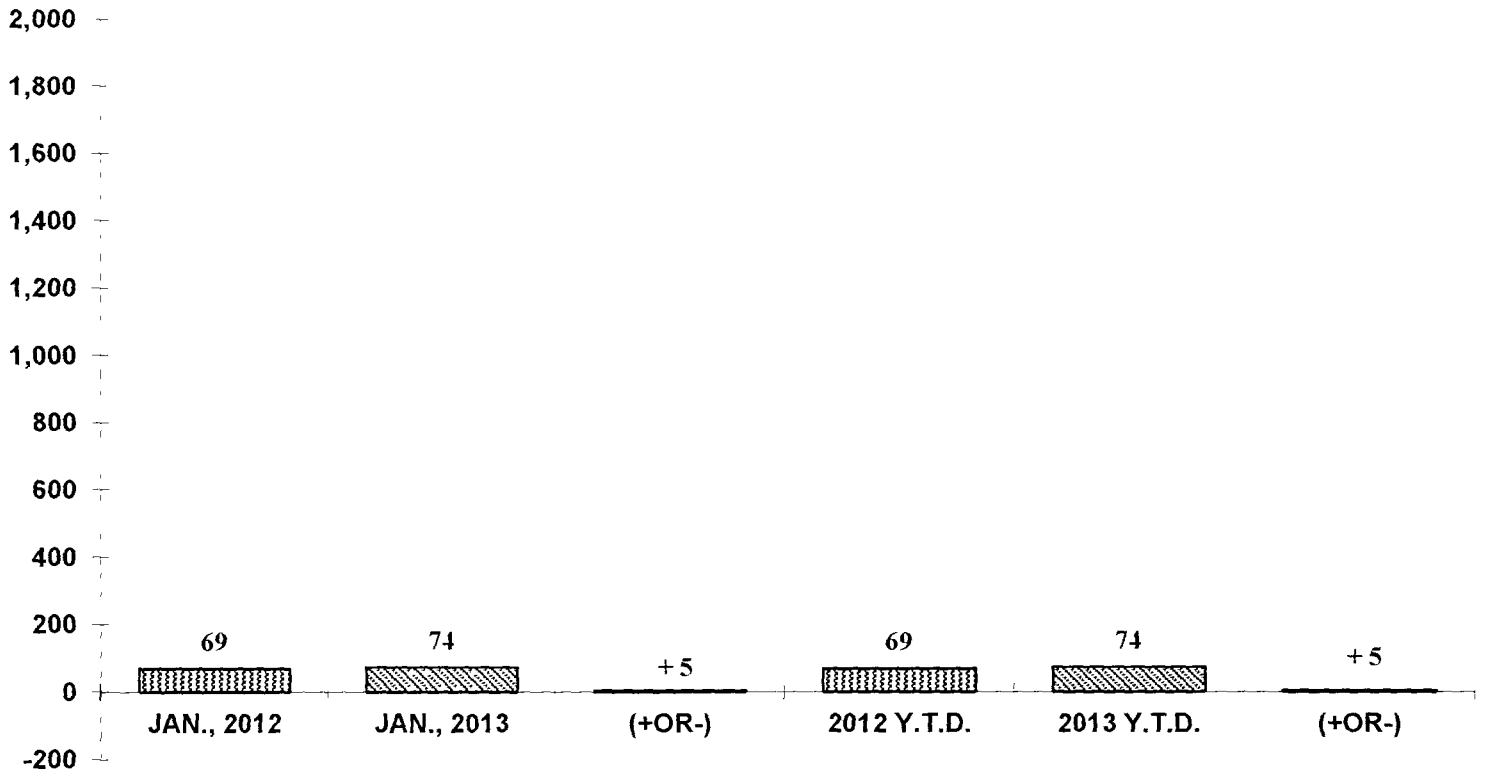
CALLS FOR SERVICE



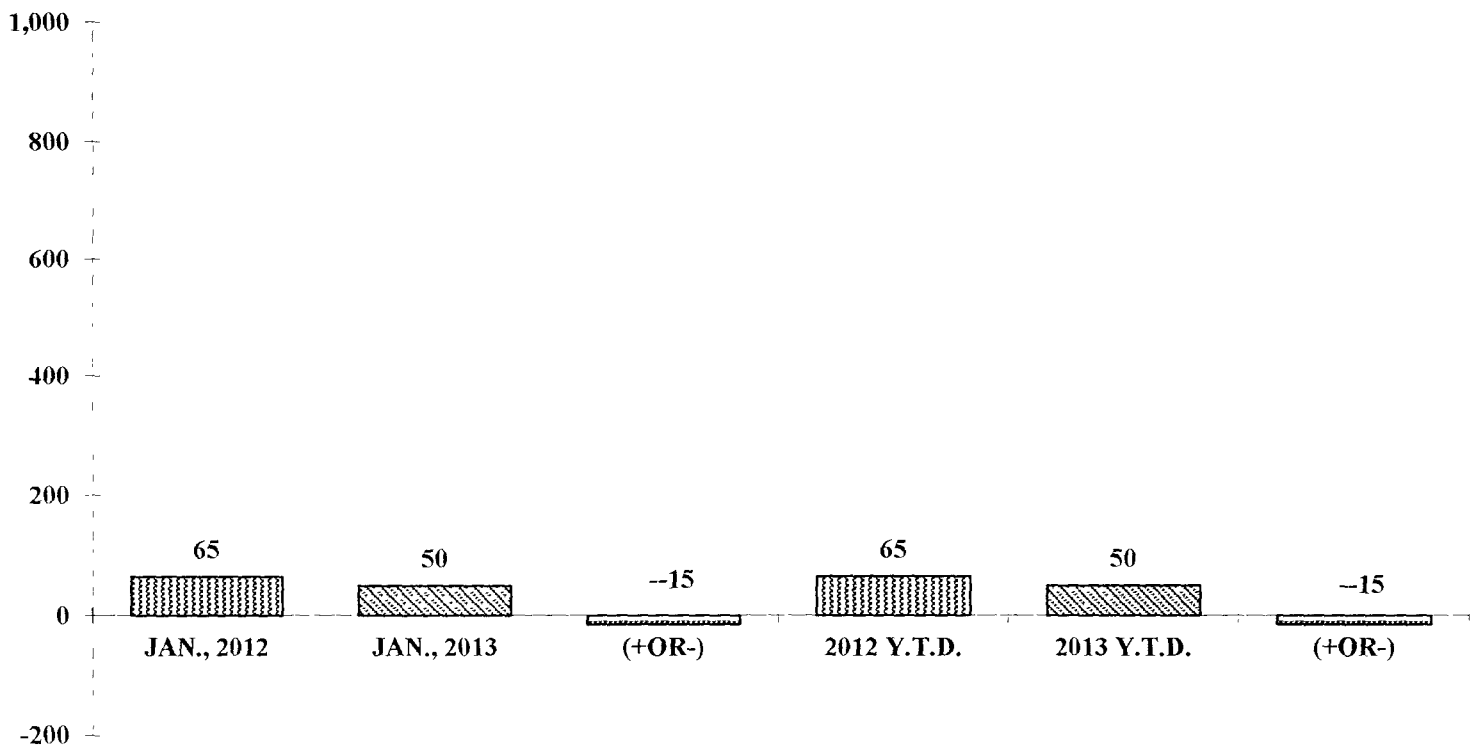
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

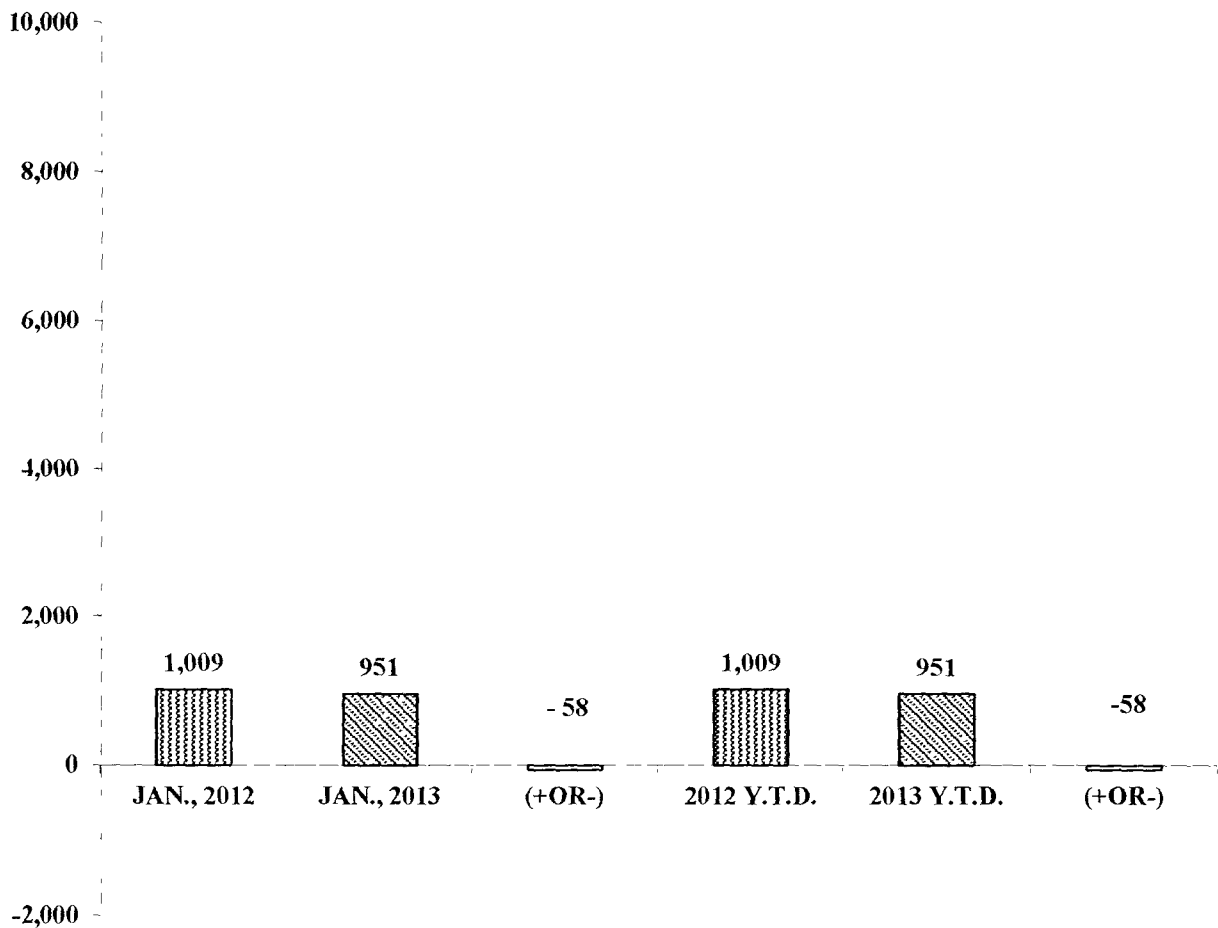


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2009	0												0
	2010	0												0
	2011	0												0
	2012	0												0
	2013	0												0
CRIMINAL SEXUAL CONDUCT	2009	1												1
	2010	0												0
	2011	2												2
	2012	2												2
	2013	2												2
ROBBERY	2009	6												6
	2010	4												4
	2011	2												2
	2012	1												1
	2013	0												0
AGGRAVATED ASSAULT	2009	3												3
	2010	0												0
	2011	0												0
	2012	1												1
	2013	2												2
BREAKING & ENTERING	2009	23												23
	2010	26												26
	2011	32												32
	2012	31												31
	2013	11												11
AUTO	2009	29												29
	2010	26												26
	2011	22												22
	2012	23												23
	2013	30												30
MOTOR VEHICLE THEFT	2009	1												1
	2010	4												4
	2011	2												2
	2012	7												7
	2013	0												0
ARSON	2009	0												0
	2010	0												0
	2011	0												0
	2012	0												0
	2013	1												1
BURGLARY	2013	4												4
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		124												124
FIRE		22												22
TOTAL ALARMS		146												146

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555												555
FEMALE	396												396
WHITE	523												523
HISPANIC	27												27
BLACK	401												401
OVER 17	949												949
UNDER 17	2												2

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148												148
WARNING TICKETS	8												8
ANIMALS TURNED IN	26												26
ANIMALS CLAIMED	12												12
COURT CASES	1												1
CONVICTIONS	0												0
HEALTH CASES	1												1
VETERINARIAN COST	\$19												\$19
PICKUP FINES	\$285												\$285
COURT FINES	\$0												\$0

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
JANUARY, 2013**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$7,226	\$7,226	\$7,283
Baseball							\$1,300	\$1,300	\$2,750
Softball -Adult							\$750	\$750	\$1,350
Softball -Youth									
Spring Soccer							\$0	\$0	\$750
Fall Soccer									
Classic Soccer									
Cheerleading							\$250	\$250	\$1,150
Football							\$0	\$0	\$500
Volleyball									

MISCELLANEOUS RENTALS

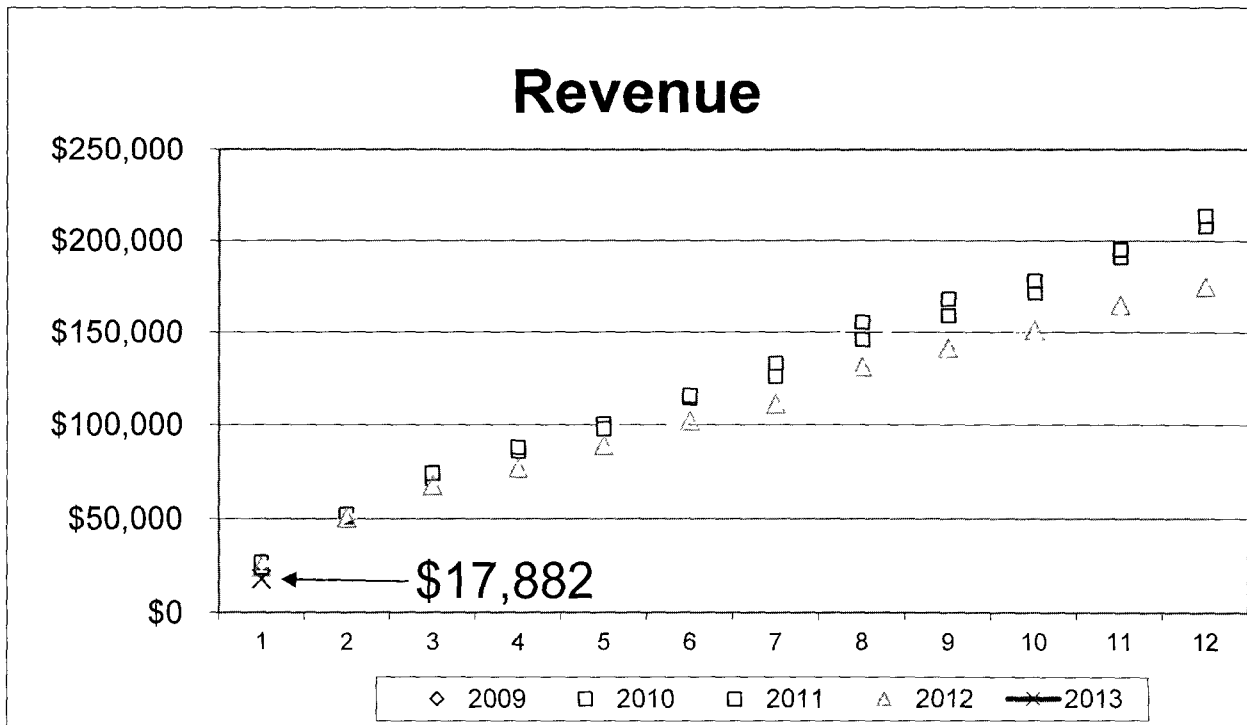
Rentals			Revenues			
Facility	Month	YTD	Month	Mo Prior Year	YTD	Prior YTD
Pavilion	0	0	\$160	\$150	\$160	\$150

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 17,882	9.54%	9.54%	\$17,882	\$24,469	\$ 26,799	\$ 23,960	
Feb.					\$50,416	\$ 52,355	\$ 51,168	
Mar.					\$67,758	\$ 74,193	\$ 71,650	
Apr.					\$76,967	\$ 87,901	\$ 85,980	
May					\$88,999	\$ 97,797	\$ 100,179	
June					\$102,108	\$115,662	\$ 114,188	
July					\$111,170	\$133,125	\$ 126,051	
Aug.					\$131,211	\$155,472	\$ 146,189	
Sept.					\$141,479	\$168,193	\$ 159,087	
Oct.					\$151,160	\$178,216	\$ 171,544	
Nov.					\$164,979	\$195,313	\$ 190,994	
Dec.					\$174,915	\$213,808	\$ 207,966	
Total	\$ 17,882	9.54%	9.54%	\$ 17,882	\$174,915	\$213,808	\$207,393	

	Current Month	YTD	Prior YTD		January Revenue	YTD	Prior YTD
Attendance	7,494		8,412				
Racquetball							
Jazzercise	45	45	26		\$279	\$279	\$298
Gymnastics	7	7	3		\$79	\$79	\$26
Tennis					\$441	\$441	\$1,662
Adventure							

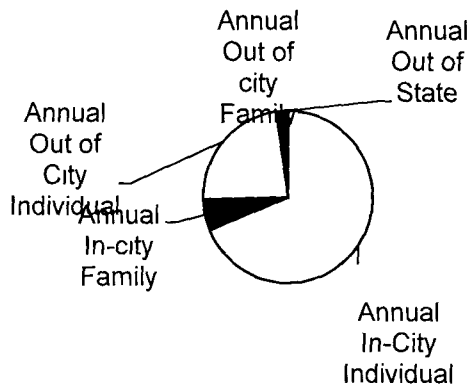
Salt Hours	240	240	240
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Activities Center Membership Breakdown

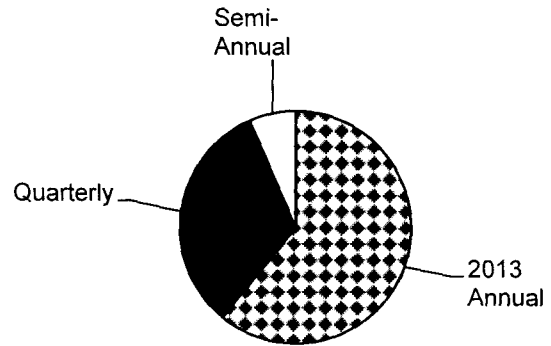
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.						0	0		
Mar.						0	0		
Apr.						0	0		
May						0	0		
Jun.						0	0		
Jul.						0	0		
Aug.						0	0		
Sept.						0	0		
Oct.						0	0		
Nov.						0	0		
Dec.						0	0		
Totals	154	13	52	5	0	368	224	120	24

Membership Type Chart



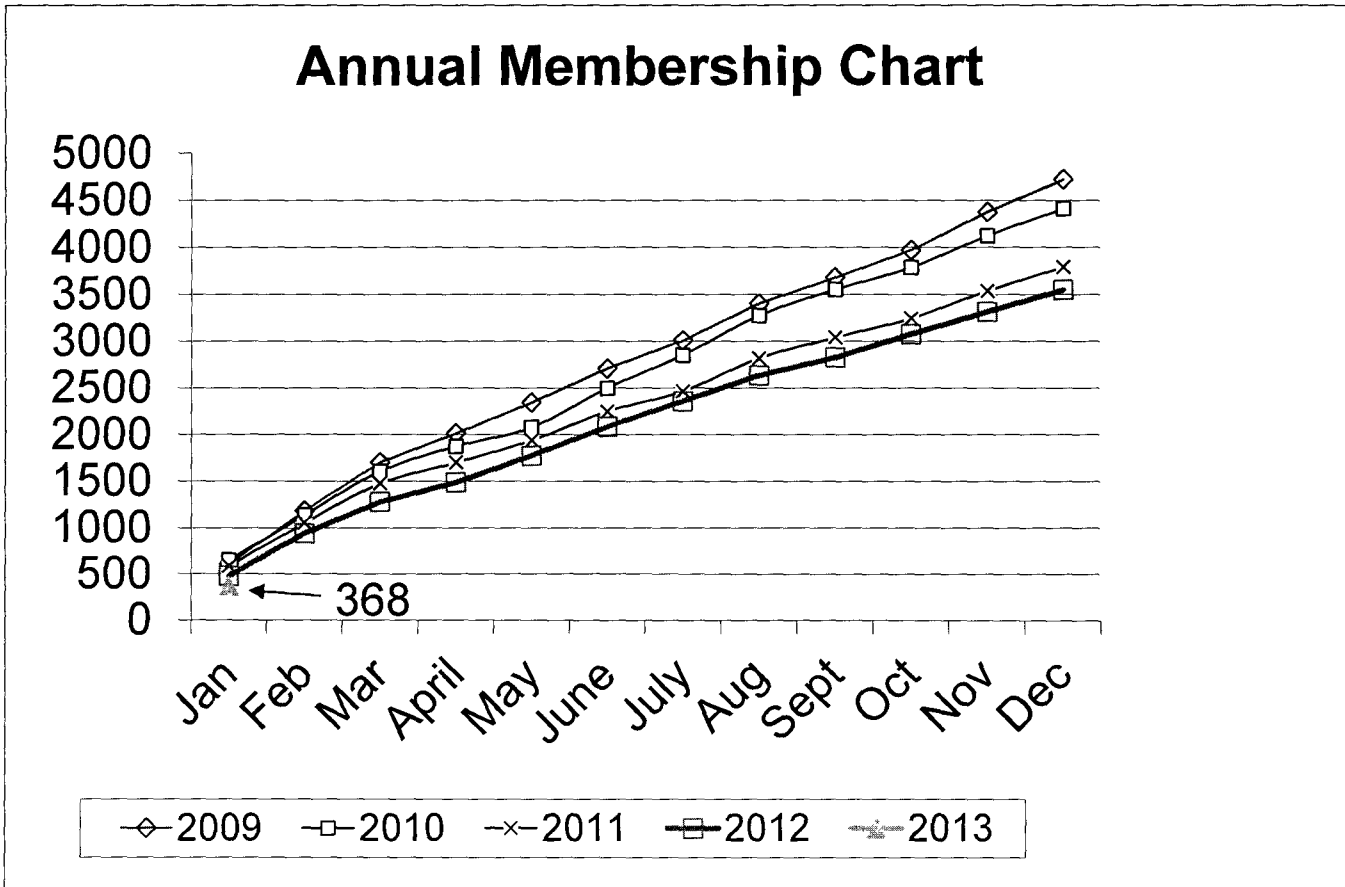
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2013	2012	2011	2010	2009	2013	2012	2011	2010	2009
Jan	368	476	582	648	604	368	476	582	648	604
Feb		466	472	490	578		942	1054	1138	1182
Mar		335	419	467	520		1277	1473	1605	1702
April		210	227	269	311		1487	1700	1874	2013
May		287	238	203	330		1774	1938	2077	2343
June		310	310	421	365		2084	2248	2498	2708
July		274	217	354	301		2358	2465	2852	3009
Aug		277	354	422	394		2635	2819	3274	3403
Sept		191	220	277	276		2826	3039	3551	3679
Oct		249	206	236	290		3075	3245	3787	3969
Nov		239	292	336	405		3314	3537	4123	4374
Dec		234	253	287	346		3548	3790	4410	4720
	368	3548	3790	4410	4720					



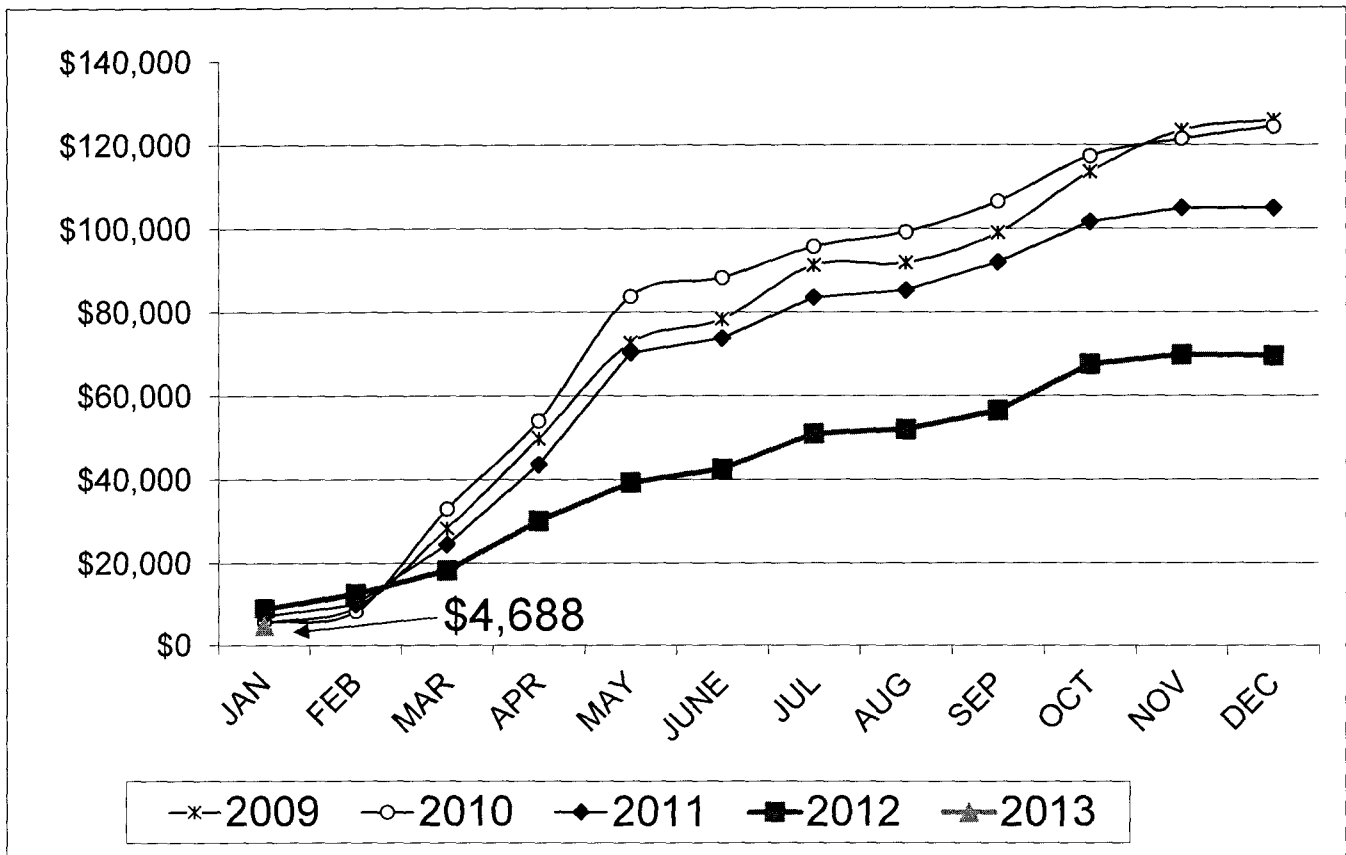
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2009	\$5,484	\$3,887	\$18,903	\$21,594	\$22,761	\$5,709	\$12,937	\$573	\$7,077	\$14,602	\$9,938	\$2,435
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688											

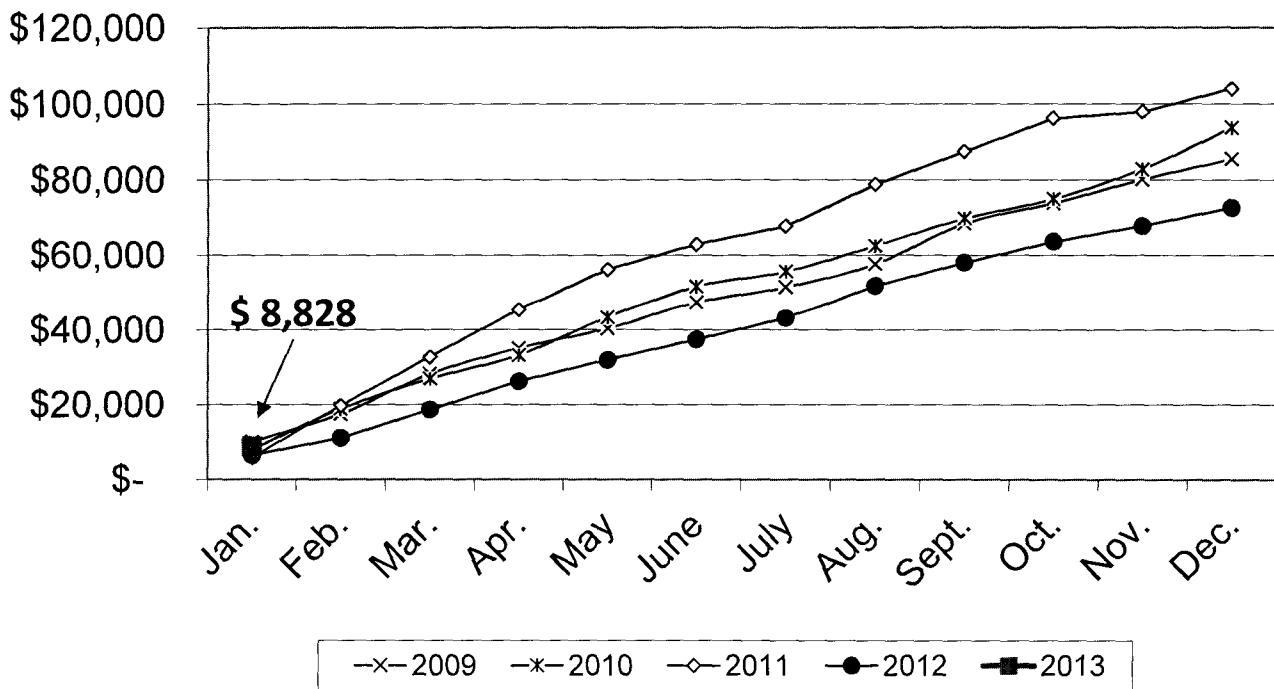
Year-to-Date

2009	\$5,484	\$9,371	\$28,274	\$49,868	\$72,629	\$78,338	\$91,275	\$91,848	\$98,925	\$113,527	\$123,465	\$125,900
2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688											



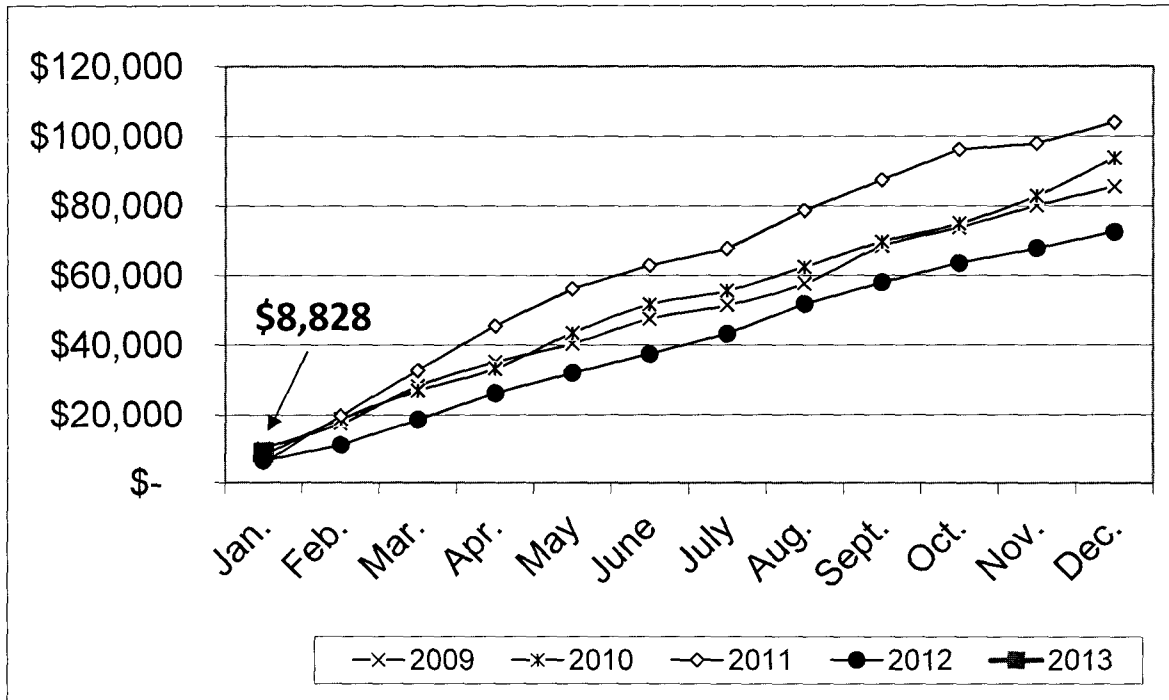
COMMUNITY CENTER

RENTALS			REVENUES				Group Organization	Discount Rev Received	Actual Value
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD			
Banquet	1	1	\$0	\$1,500	\$0	\$1,500			
Civic Group	3	3	\$1,205	\$905	\$1,205	\$905	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	0	0	\$1,850	\$1,425	\$1,850	\$1,425			
Community Meetings	11	11	\$150	\$515	\$150	\$515	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Center	\$0	\$500
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	0	0	\$1,175	\$1,115	\$1,175	\$1,115			
Weddings	0	0	\$4,400	\$1,000	\$4,400	\$1,000			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$48	\$0	\$48	\$0			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$0	\$0	\$0	\$0			
Miscellaneous	0	0	\$0	\$0	\$0	\$0			
TOTAL	15	15	\$8,828	\$6,460	\$8,828	\$6,460			



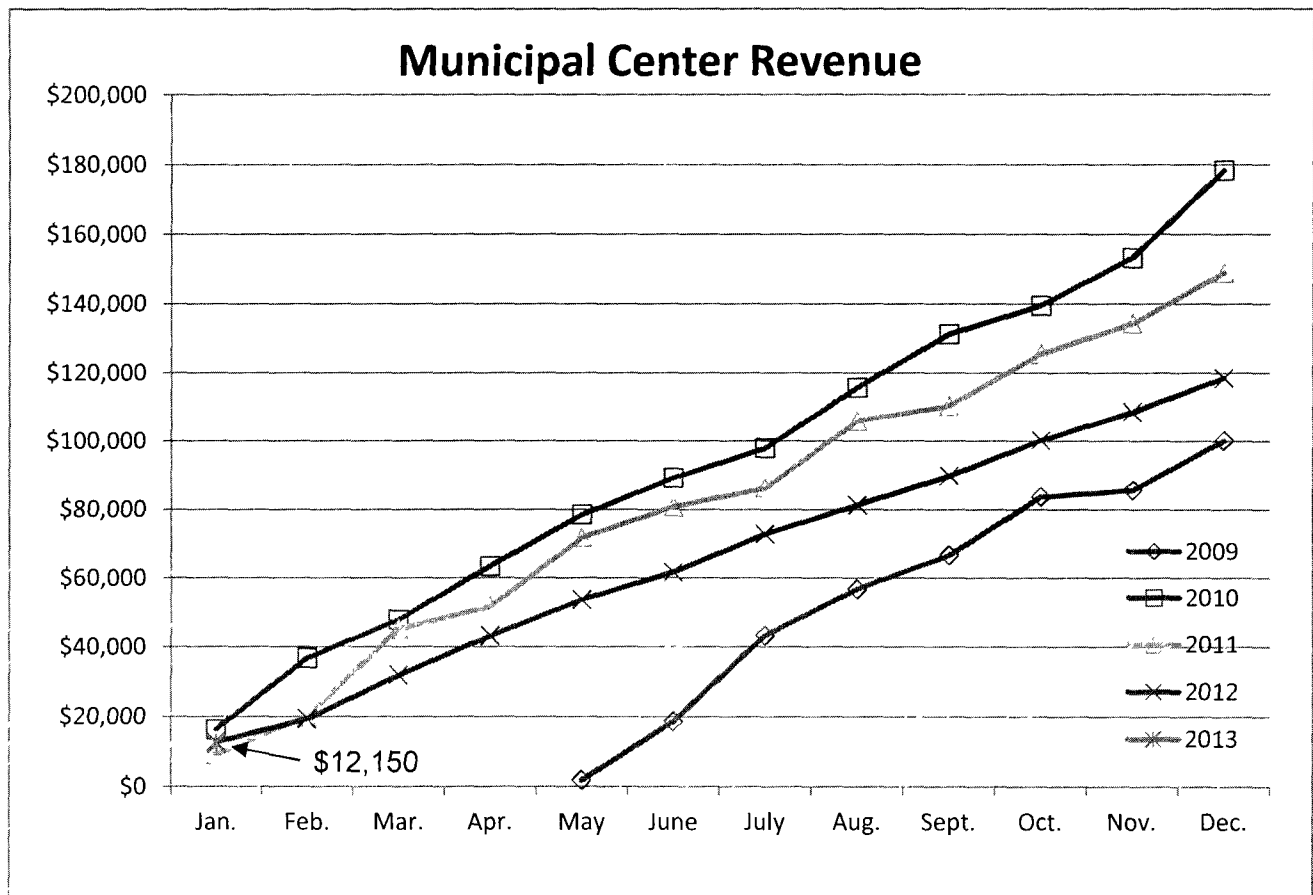
Community Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,828	11.29%	11.29%	\$8,828	\$6,460	\$5,805	\$7,948	\$ 10,015
Feb.					\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.					\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.					\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May					\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June					\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July					\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.					\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.					\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.					\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.					\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.					\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 8,828	11.29%	11.29%	\$8,828	\$72,585	\$104,006	\$93,781	\$85,526



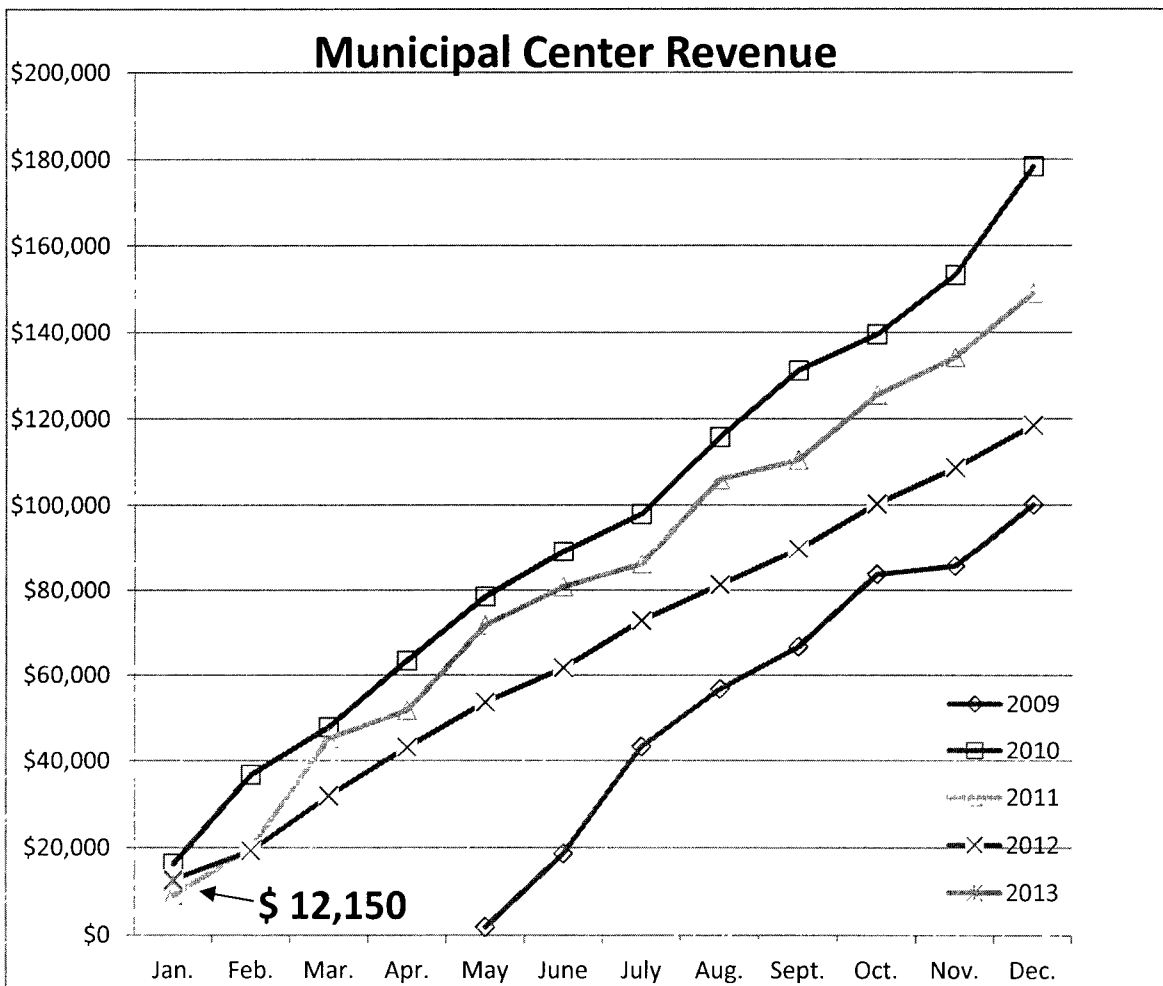
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev Received	Actual Value
Banquet	0	0	\$2,000	\$0	\$2,000	\$0			
Civic Group	0	0	\$0	\$0	\$0	\$0			
Parties	0	0	\$4,350	\$4,000	\$4,350	\$4,000			
Community Meetings	1	1	\$0	\$0	\$0	\$0	DHEC	\$0	\$300
City Meetings	7	7	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	0	0	\$0	\$3,450	\$0	\$3,450			
NA AHC	4	4	\$0	\$0	\$0	\$0	Misc Meeting	\$0	\$600
Weddings	0	0	\$4,500	\$4,250	\$4,500	\$4,250			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$309	\$240	\$309	\$240			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$871	\$690	\$871	\$690			
Miscellaneous	0	0	\$120	\$0	\$120	\$0			
TOTAL	12	12	\$12,150	\$12,630	\$12,150	\$12,630			



Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recoupd in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.					\$19,280	\$19,862	\$36,698	
Mar.					\$31,813	\$45,126	\$47,808	
Apr.					\$43,129	\$51,689	\$63,406	
May					\$53,656	\$71,743	\$78,494	\$1,800
June					\$61,669	\$80,787	\$89,199	\$18,575
July					\$72,801	\$86,217	\$97,918	\$43,255
Aug.					\$81,243	\$105,895	\$115,672	\$56,730
Sept.					\$89,743	\$110,419	\$131,154	\$66,635
Oct.					\$100,223	\$125,474	\$139,470	\$83,729
Nov.					\$108,594	\$134,214	\$153,234	\$85,672
Dec					\$118,467	\$148,961	\$178,316	\$100,130
Total	\$ 12,150	10.12%	10.12%	\$12,150	\$118,467	\$148,691	\$178,316	\$100,130





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

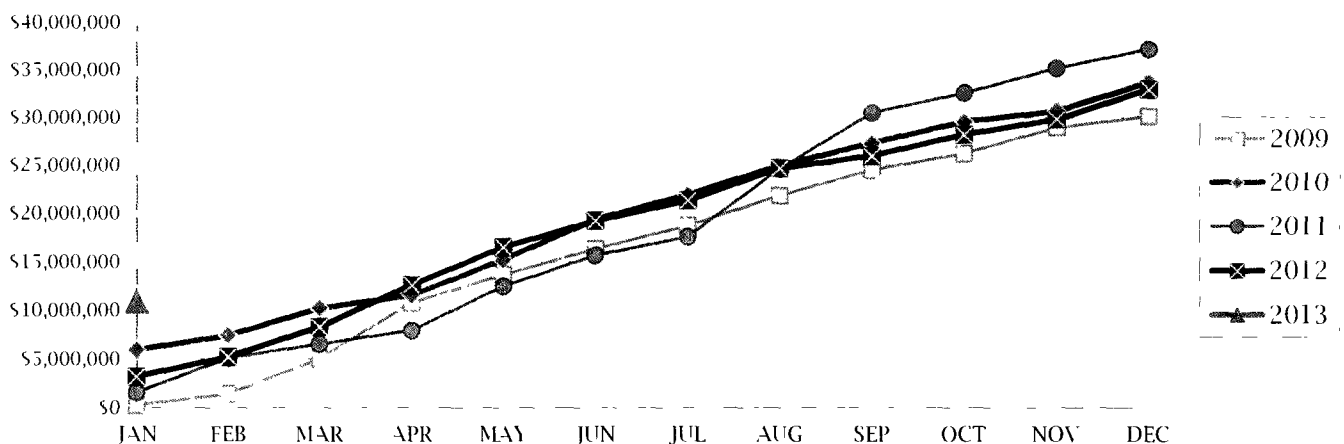
**MONTHLY REPORT
FOR**

January, 2013

BUILDING ACTIVITY

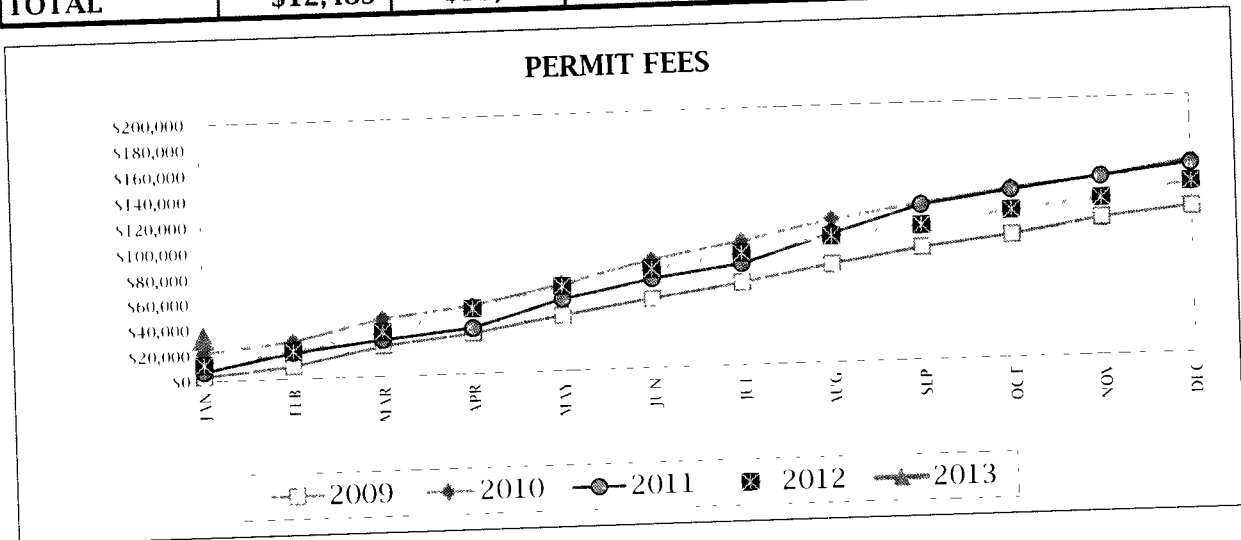
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	This Month	YTD	Prior YTD	This Month	YTD	Prior YTD
NEW RESIDENTIAL:						
Single Family-Attached	5	5	4	\$ 536,489	\$ 536,489	\$ 450,379
Single Family-Detached	9	9	10	\$ 2,733,716	\$ 2,733,716	\$ 2,555,255
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	14	14	14	\$ 3,270,205	\$ 3,270,205	\$ 3,005,634
NEW COMMERCIAL:	2	2	0	\$ 6,394,000	\$ 6,394,000	\$ -
ALTERATIONS/ADDITIONS:						
Residential	34	34	13	\$290,989	\$290,989	\$32,371
Commercial	2	2	2	\$50,000	\$50,000	\$15,000
Alt/Add Total:	36	36	15	\$340,989	\$340,989	\$47,371
MISCELLANEOUS:						
Swimming Pools	1	1	0	\$28,000	\$28,000	\$0
Gradings	2	2	1	\$887,000	\$887,000	\$136,500
Signs	1	1	1	\$1,300	\$1,300	\$900
Demolitions	0	0	0	\$0	\$0	\$0
Miscellaneous Total:	4	4	2	\$916,300	\$916,300	\$137,400
Total all Construction:	56	56	31	\$10,921,494	\$10,921,494	\$3,190,405

Total Value of Construction



PERMITS / FEES

	Jan 2012	Jan 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
PERMITS:						
BUILDING	35	56	+ 21	35	56	+ 21
MECHANICAL	27	38	+ 11	27	38	+ 11
ELECTRICAL	35	35	+ 0	35	35	+ 0
PLUMBING	27	35	+ 8	27	35	+ 8
TOTAL	124	164	+ 40	124	164	+ 40
PERMIT FEES:						
BUILDING	\$9,872	\$30,350	+ \$20,478	\$9,872	\$30,350	+ \$20,478
MECHANICAL	\$668	\$1,277	+ \$609	\$668	\$1,277	+ \$609
ELECTRICAL	\$901	\$756	- \$145	\$901	\$756	- \$145
PLUMBING	\$1,048	\$963	- \$85	\$1,048	\$963	- \$85
TOTAL	\$12,489	\$33,346	+ \$20,857	\$12,489	\$33,346	+ \$20,857



CONTRACTOR BUSINESS LICENSES

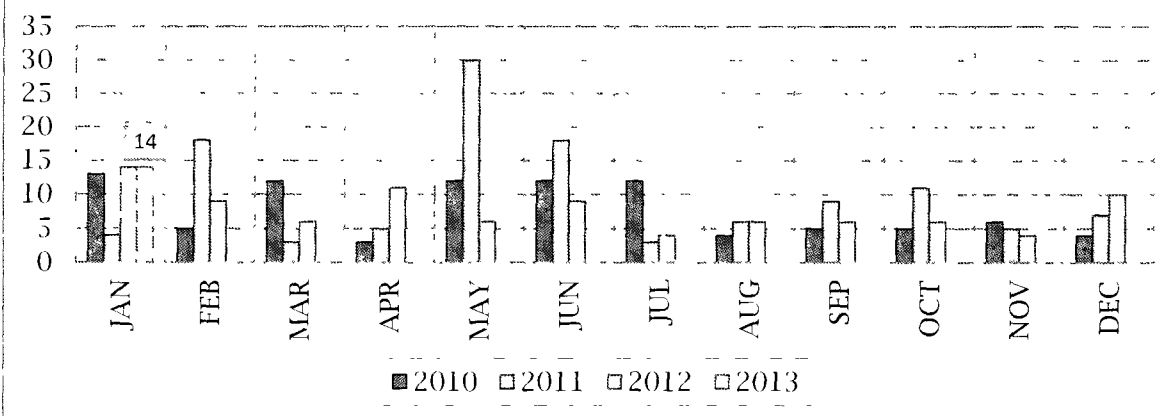
	Jan 2012	Jan 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
LICENSES ISSUED	185	193	+ 8	185	193	+ 8
LICENSE FEES	\$35,285	\$36,409	+ 1,124	\$35,285	\$36,409	+ 1,124

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	164	47	211
Plumbing	58	24	82
Mechanical/Gas	59	20	79
Electrical	97	44	141
New Construction Total	378	135	513
STANDARD HOUSING CODE:			
Building			
Plumbing			
Mechanical/Gas			
Electrical			
Standard Housing Code Total	0	0	0
TOTAL INSPECTIONS	378	135	513
MISCELLANEOUS:			
Meetings	19		
Certificate of Occupancy Inspec.	0		
Condemnations	0		
No Permits	0		
Incoming Phone Inquiries	460		
Miscellaneous Total	479	0	0

Total inspections performed this month:	532
Total inspections performed Year to Date:	532
Average number of inspections per day:	23.13
Average number of inspections per inspector:	7.71

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18												18
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3												3
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1												1
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4												4
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2												2
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1												1
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7												7
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4												4
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0												27.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0												10.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0												52.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29												29
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1												1
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100												100
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25												25
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298

This Month: January 2013