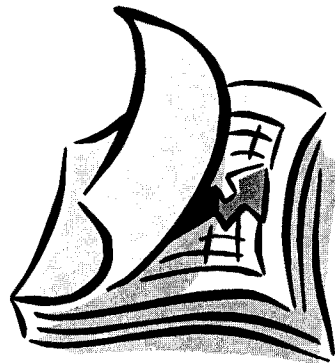


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

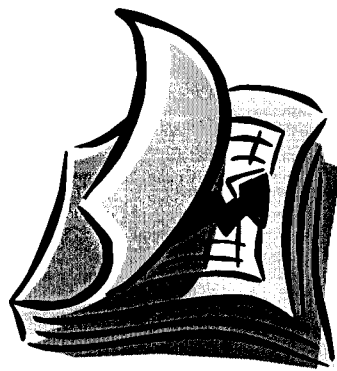


FOR THE MONTH OF FEBRUARY, 2013

NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

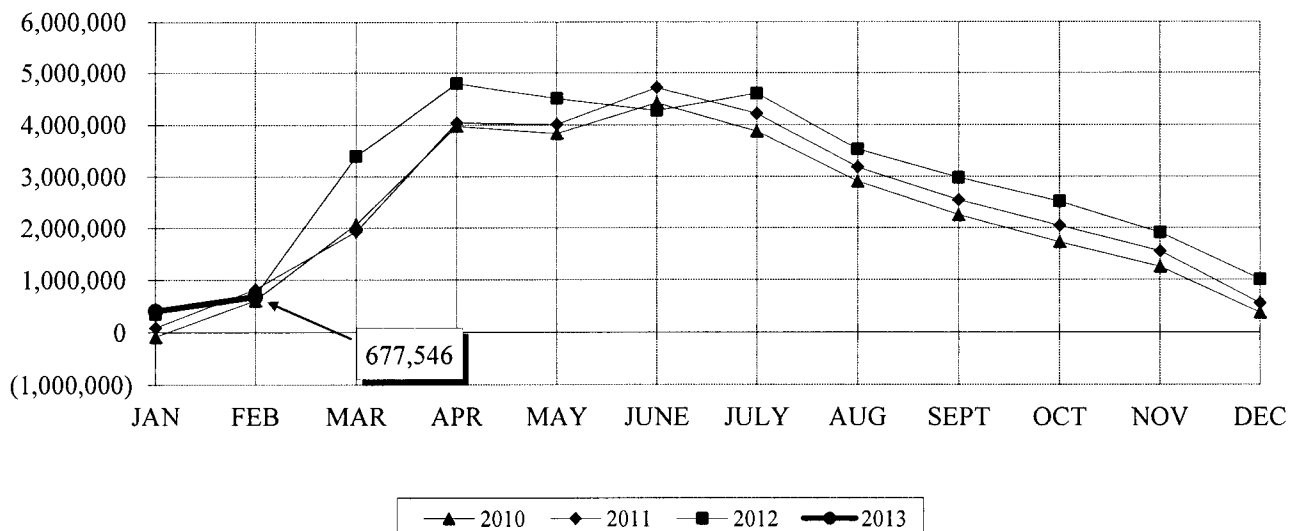


FOR THE MONTH OF FEBRUARY, 2013

GENERAL FUND

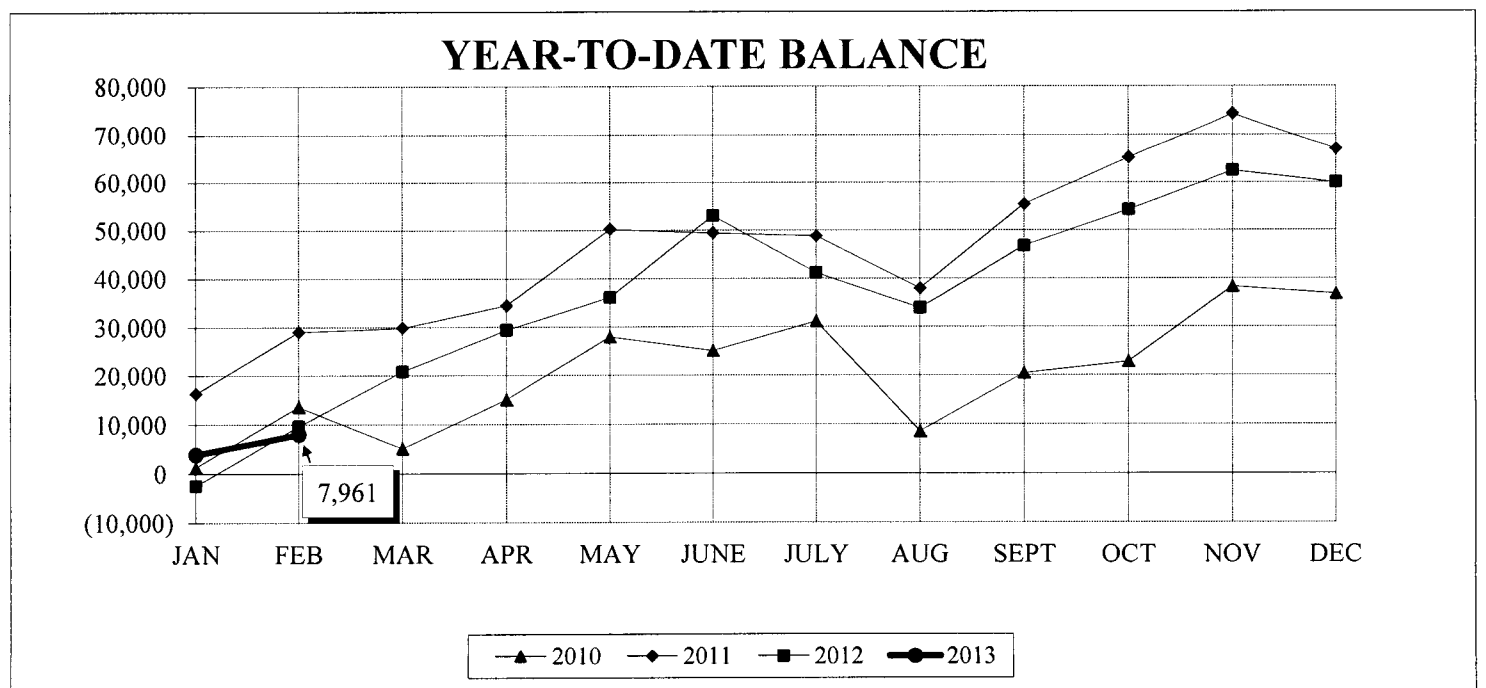
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB	1,635,143	3,310,578	1,585,379	3,219,192	1,360,718	2,633,032	1,232,626	2,520,246	274,425	677,546	352,753	698,946
MAR			3,738,133	6,957,325			1,048,657	3,568,903			2,689,476	3,388,422
APR			2,580,368	9,537,693			1,171,267	4,740,170			1,409,101	4,797,523
MAY			729,990	10,267,683			1,020,423	5,760,593			(290,433)	4,507,090
JUNE			1,728,420	11,996,103			965,275	6,725,868			763,145	5,270,235
JULY			552,733	12,548,836			1,220,011	7,945,879			(667,278)	4,602,957
AUG			250,764	12,799,600			1,328,028	9,273,907			(1,077,264)	3,525,693
SEPT			387,544	13,187,144			933,367	10,207,274			(545,823)	2,979,870
OCT			474,674	13,661,818			941,580	11,148,854			(466,906)	2,512,964
NOV			307,868	13,969,686			910,944	12,059,798			(603,076)	1,909,888
DEC			279,713	14,249,399			1,184,399	13,244,197			(904,686)	1,005,202

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

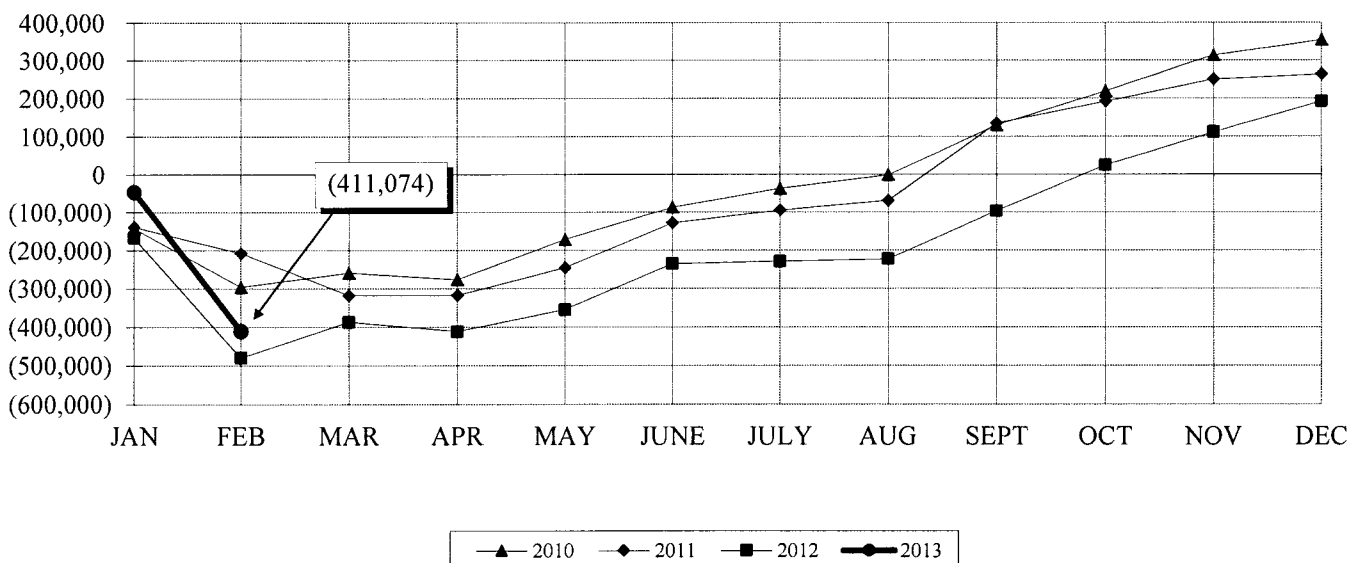
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB	48,099	96,846	47,770	95,683	43,981	88,885	35,650	86,074	4,118	7,961	12,120	9,609
MAR			48,692	144,375			37,503	123,577			11,189	20,798
APR			49,396	193,771			40,847	164,424			8,549	29,347
MAY			48,018	241,789			41,286	205,710			6,732	36,079
JUNE			50,875	292,664			33,981	239,691			16,894	52,973
JULY			53,717	346,381			65,513	305,204			(11,796)	41,177
AUG			49,684	396,065			57,012	362,216			(7,328)	33,849
SEPT			46,820	442,885			33,938	396,154			12,882	46,731
OCT			47,917	490,802			40,407	436,561			7,510	54,241
NOV			47,920	538,722			39,785	476,346			8,135	62,376
DEC			50,100	588,822			52,528	528,874			(2,428)	59,948



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB	306,026	626,852	298,577	618,330	670,970	1,037,926	611,895	1,098,341	(364,944)	(411,074)	(313,318)	(480,011)
MAR			282,856	901,186			189,944	1,288,285			92,912	(387,099)
APR			270,995	1,172,181			295,376	1,583,661			(24,381)	(411,480)
MAY			273,220	1,445,401			217,036	1,800,697			56,184	(355,296)
JUNE			297,010	1,742,411			177,288	1,977,985			119,722	(235,574)
JULY			268,221	2,010,632			261,864	2,239,849			6,357	(229,217)
AUG			255,612	2,266,244			249,468	2,489,317			6,144	(223,073)
SEPT			304,020	2,570,264			177,700	2,667,017			126,320	(96,753)
OCT			326,197	2,896,461			204,599	2,871,616			121,598	24,845
NOV			277,996	3,174,457			191,425	3,063,041			86,571	111,416
DEC			344,501	3,518,958			263,867	3,326,908			80,634	192,050

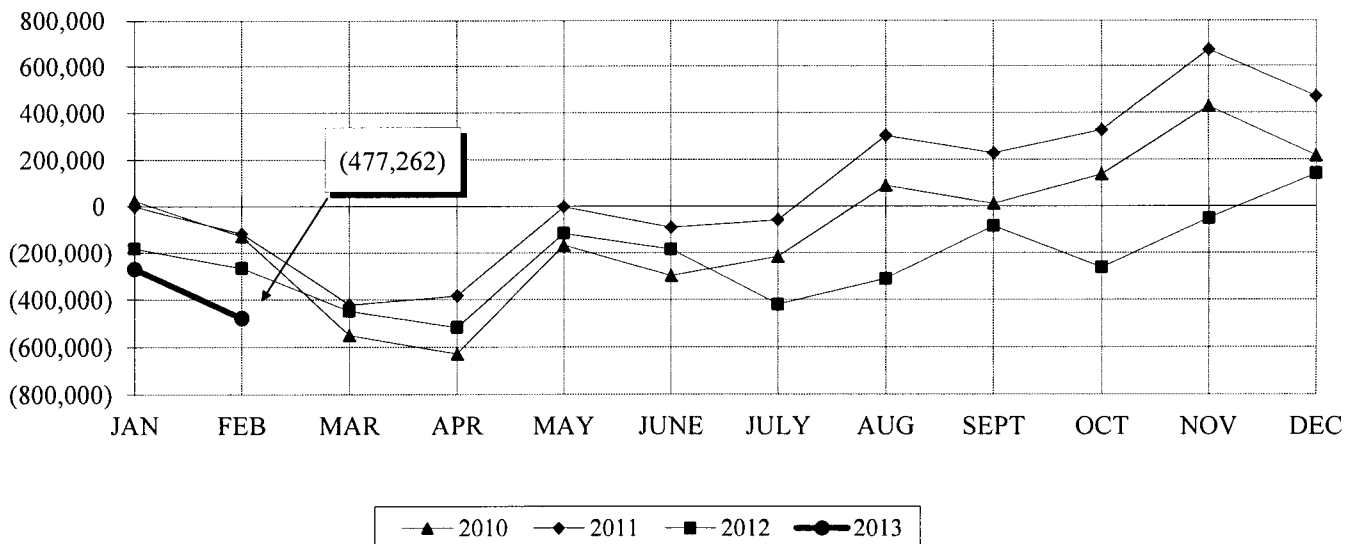
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB	693,955	1,494,865	671,582	1,417,015	901,194	1,972,127	755,500	1,683,076	(207,239)	(477,262)	(83,918)	(266,061)
MAR			679,094	2,096,109			859,989	2,543,065			(180,895)	(446,956)
APR			709,967	2,806,076			780,384	3,323,449			(70,417)	(517,373)
MAY			726,974	3,533,050			326,020	3,649,469			400,954	(116,419)
JUNE			790,319	4,323,369			859,049	4,508,518			(68,730)	(185,149)
JULY			750,420	5,073,789			985,889	5,494,407			(235,469)	(420,618)
AUG			778,429	5,852,218			670,086	6,164,493			108,343	(312,275)
SEPT			745,781	6,597,999			518,720	6,683,213			227,061	(85,214)
OCT			732,673	7,330,672			910,703	7,593,916			(178,030)	(263,244)
NOV			706,615	8,037,287			494,726	8,088,642			211,889	(51,355)
DEC			700,508	8,737,795			509,134	8,597,776			191,374	140,019

YEAR-TO-DATE BALANCE

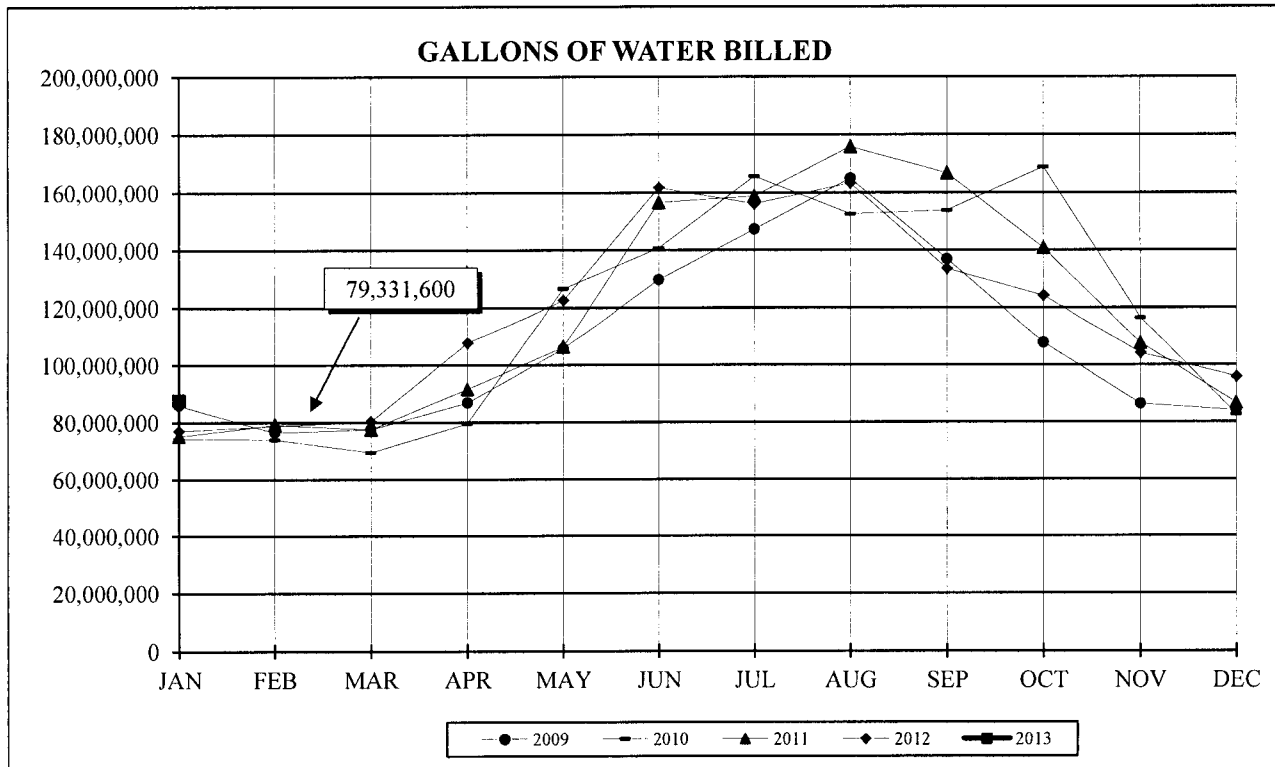


DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 2 MO = 16.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	23,423.94	24,941.78	15.62%	159,645.00	134,703.22
ADMINISTRATION	50,390.42	56,071.72	16.21%	345,910.00	289,838.28
JUSTICE & LAW	121,204.13	131,437.72	18.68%	703,766.00	572,328.28
COMMUNITY PROMOTION	32,452.58	30,144.98	18.64%	161,727.00	131,582.02
FINANCE	72,663.83	78,516.90	17.60%	446,010.00	367,493.10
BUILDING STANDARDS	62,090.75	52,363.29	17.90%	292,561.00	240,197.71
PLANNING & ECONOMIC DEV	37,929.41	37,085.01	14.24%	260,361.00	223,275.99
CITY BUILDINGS	134,622.05	141,455.07	20.28%	697,671.00	556,215.93
PUBLIC SAFETY	1,225,510.45	1,259,904.00	19.68%	6,403,152.00	5,143,248.00
ENGINEERING	24,835.00	22,338.69	18.88%	118,323.00	95,984.31
STREET LIGHTS & SIGNALS	69,655.69	66,113.16	15.67%	421,939.00	355,825.84
STREETS & DRAINS	154,403.48	174,510.51	25.06%	696,392.00	521,881.49
RECREATION	111,320.48	121,764.79	15.20%	800,968.00	679,203.21
PARKS	64,203.31	78,968.01	16.91%	466,853.00	387,884.99
PROPERTY MAINTENANCE	218,715.73	238,799.26	22.36%	1,067,965.00	829,165.74
COMMUNITY CENTER	26,509.22	30,975.64	16.74%	185,049.00	154,073.36
RVP ACTIVITIES CENTER	90,315.12	87,641.29	11.84%	739,934.00	652,292.71
GENERAL FUND TOTAL	2,520,245.59	2,633,031.82	18.85%	13,968,226.00	11,335,194.18
STORMWATER UTILITY FUND:					
STORMWATER	86,073.80	88,885.04	15.16%	586,236.00	497,350.96
STORMWATER FUND TOTAL	86,073.80	88,885.04	15.16%	586,236.00	497,350.96
SANITATION FUND:					
SANITATION	690,506.24	734,903.85	28.54%	2,575,393.00	1,840,489.15
RECYCLING	260,128.66	163,330.84	17.01%	959,949.00	796,618.16
TRANSFERS	147,706.00	139,691.00	100.00%	139,691.00	0.00
SANITATION FUND TOTAL	1,098,340.90	1,037,925.69	28.24%	3,675,033.00	2,637,107.31
O & M FUND:					
UTILITIES FINANCE	97,407.98	74,050.35	12.15%	609,261.00	535,210.65
UTILITIES ADMINISTRATION	113,785.85	102,429.70	16.69%	613,636.00	511,206.30
WATER OPERATIONS	179,772.45	127,466.35	18.26%	697,887.00	570,420.65
WATER PRODUCTION	247,094.38	284,864.18	21.98%	1,296,058.00	1,011,193.82
WASTEWATER OPERATIONS	158,620.10	525,422.75	17.45%	3,011,730.00	2,486,307.25
TRANSFERS	394,535.00	375,302.00	100.00%	375,302.00	0.00
O & M FUND TOTAL	1,191,215.76	1,489,535.33	22.56%	6,603,874.00	5,114,338.67

GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	166,865,700





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

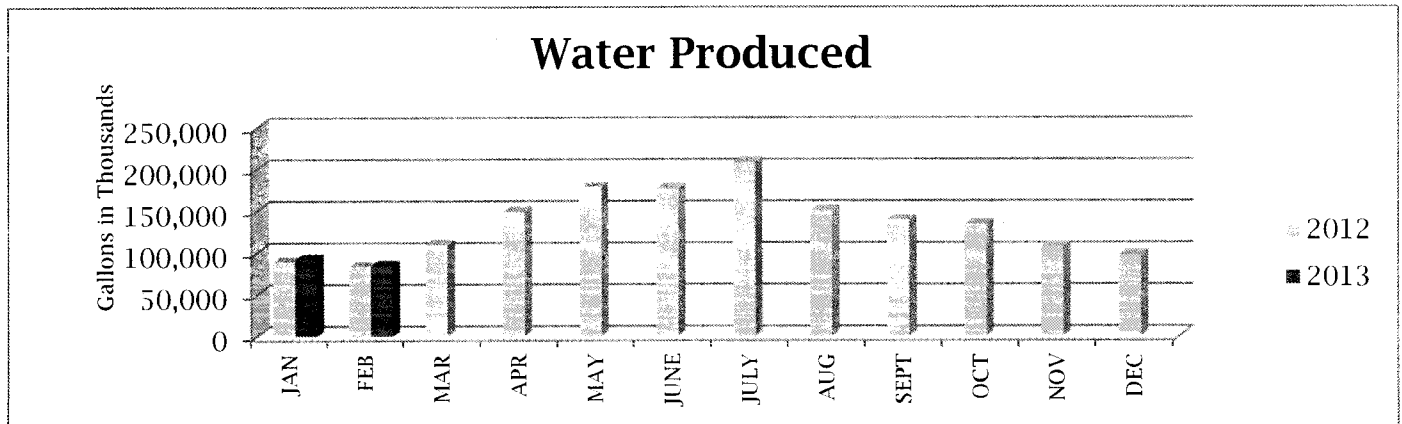
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2013

WATER OPERATIONS AND MAINTENANCE

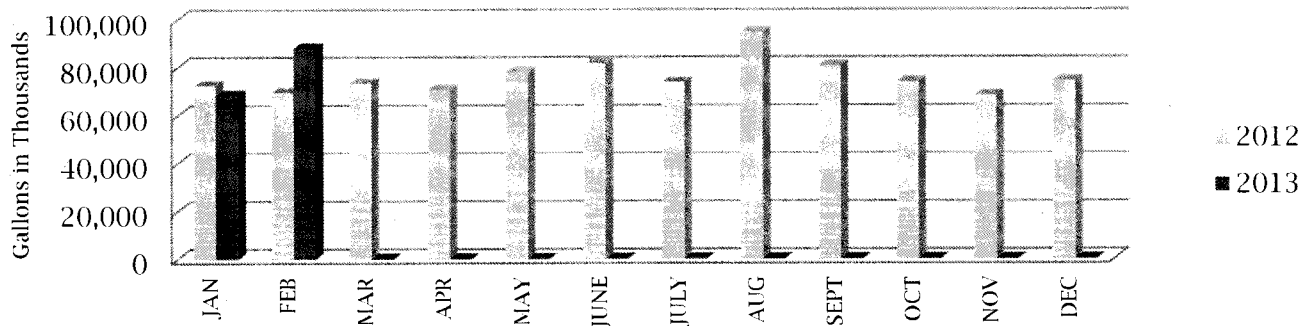
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467	8,498											
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114	3,136											
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	11,634	0	0	0	0	0	0	0	0	0	0	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8	1											9
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650	\$0											\$9,650
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0	450											450
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125	83,990											176,115
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706	79,982											168,688
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%	95%											96%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18	745											763
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%	0.931%											0.452%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

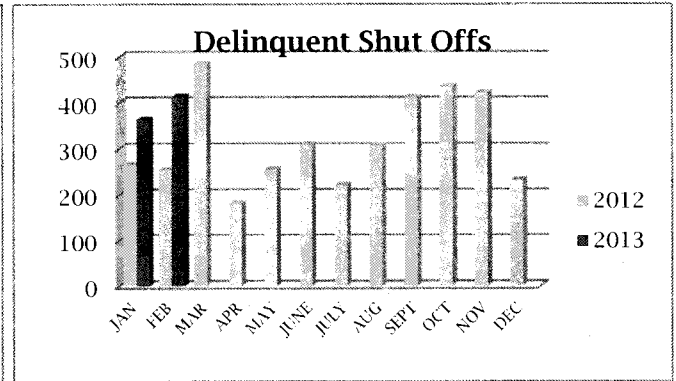
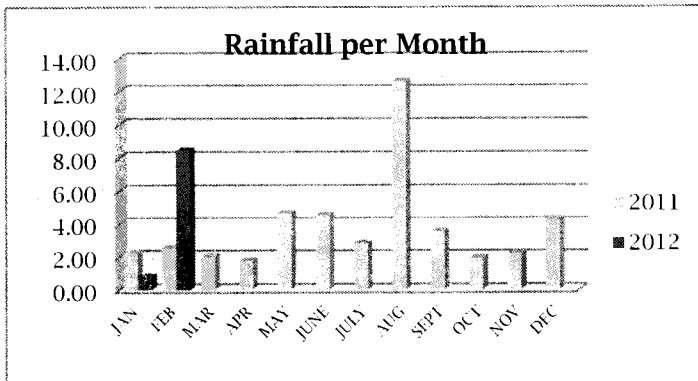
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869	9,907											
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990	1000											
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	10,907	0	0	0	0	0	0	0	0	0	0	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19	4											23
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663	\$3,100											\$26,763
	2012	\$10,290	\$6,840	\$3,900	\$13,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762	105,986											215,748
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657	132,500											247,157
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151	44,468											90,619
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	88,032	0	0	0	0	0	0	0	0	0	0	156,538
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19	17											36
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4	4											8
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107	118											225
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88	110											198
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364	414											778
	2012	266	254	485	181	255	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261	298											559
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48	52											100
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039	10,087											20,126
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150	85											235
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82	8.46											9.28
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25

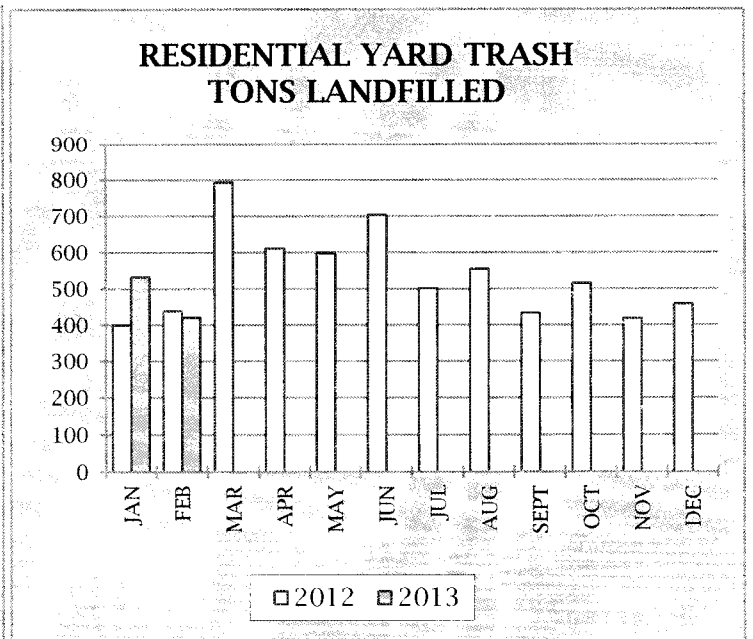
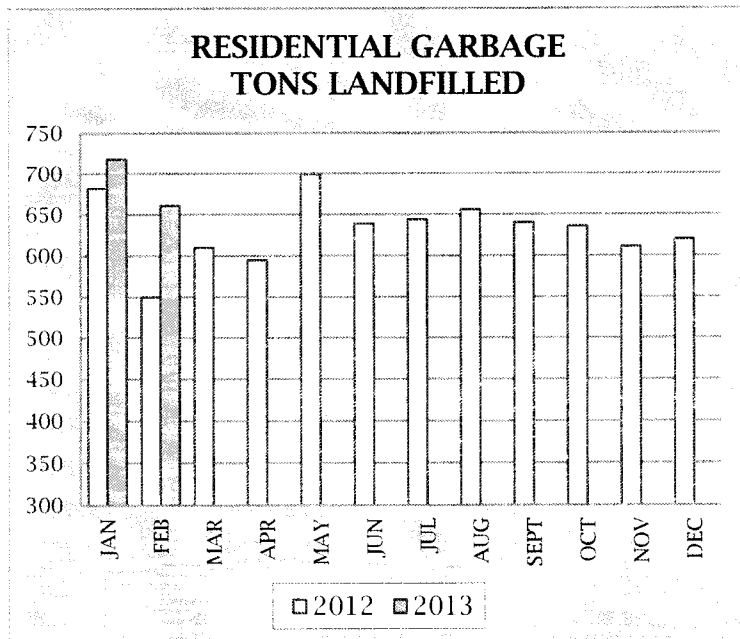


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Business License Inspections	2013	4	2											6
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Inoperable Vehicle	2013	10	14											24
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Out of State Tags	2013	30	5											35
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Property Maintenance	2013	30	31											61
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4	4											8
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Recreational Vehicles RV/Boat/Utility Trl	2013	26	13											39
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Rollcarts left in R/W	2013	181	308											489
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915	\$1,605											\$2,520
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265
Signs/Banners	2013	182	136											318
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Swimming Pools	2013	1	0											1
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16

RESIDENTIAL SANITATION

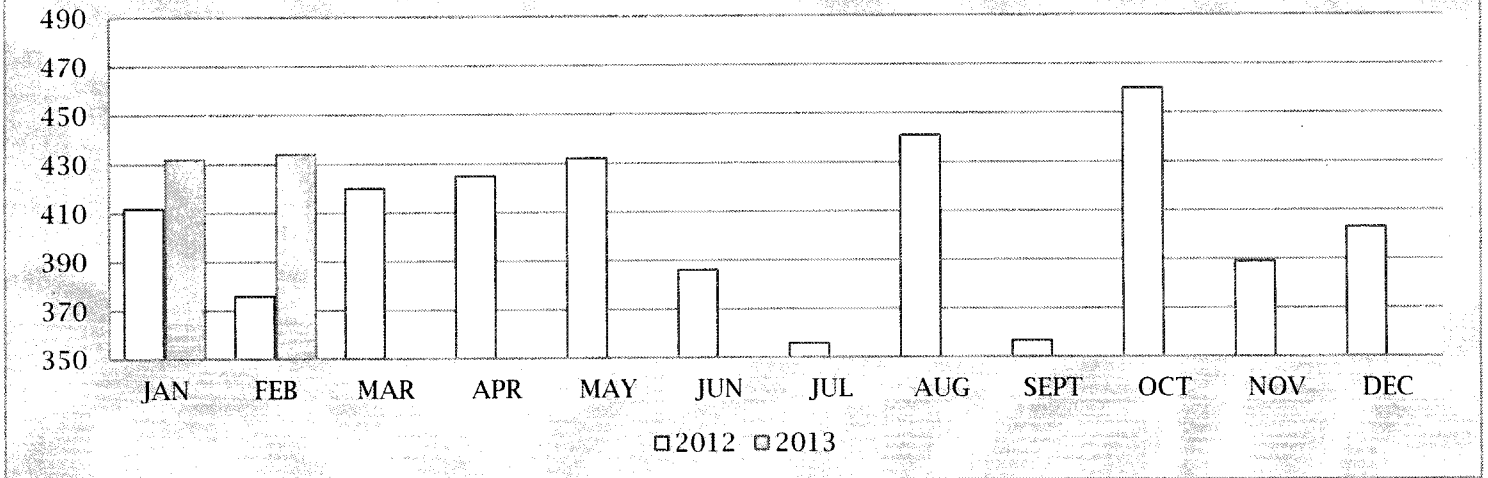
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	7,597	7,640											
	2012	7,540	7,561	7,555	7,581	7,589	7,592	7,603	7,606	7,606	7,596	7,603	7,612	
Customers Outside City	2013	281	282											
	2012	279	282	283	286	282	279	284	279	279	276	278	276	
Customers Multi-Unit	2013	1,788	1,789											
	2012	1,792	1,792	1,790	1,792	1,790	1,794	1,793	1,793	1,791	1,789	1,788	1,789	
Total Customers	2013	9,666	9,711	0	0	0	0	0	0	0	0	0	0	
	2012	9,611	9,635	9,628	9,659	9,661	9,665	9,680	9,678	9,676	9,661	9,669	9,677	
Garbage Landfilled	2013	718	661											1,379
	2012	682	550	610	595	699	639	644	656	640	636	611	620	7,582
Yard Trash (tons)	2013	533	421											954
	2012	399	439	793	612	598	704	502	555	434	515	419	458	6,428
Yard Trash Cans	2013	536	535											
	2012	503	503	503	509	512	515	517	518	532	533	536	538	
Fees Collected	2013	\$160,115	\$160,614											\$320,729
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	455	455											
	2012	459	460	456	454	458	459	456	457	457	456	456	454	
Customers Outside City	2013	7	7											
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
Total Customers	2013	462	462	0	0	0	0	0	0	0	0	0	0	
	2012	465	466	462	460	464	466	463	464	464	463	463	461	
Garbage Landfilled	2013	432	434											866
	2012	412	376	420	425	432	386	356	441	357	460	389	403	4857
Service Fees	2013	\$52,315	\$52,244											\$104,559
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	\$52,340	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
Landfill Fees	2013	\$16,365	\$15,182											\$31,547
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,657	\$12,722	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2013	100.3	115.0											215.3
	2012	23.3	59.9	59.7	48.0	60.3	38.2	62.2	50.7	59.0	94.8	47.1	48.2	651.4
Sweeping Miles	2013	33.4	280											614
	2012	89	222	27.4	215	268	160	225	268	182	290	98	102	2,393
Sweeping Tons Collected	2013	83.32	43.51											126.83
	2012	15.47	39.76	44.75	17.58	25.01	15.16	30.26	23.41	25.55	61.34	35.85	38.19	372.33

***DEPARTMENT OF
PLANNING AND ECONOMIC
DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
FEBRUARY 2013***

City of North Augusta
Planning and Economic Development Department
Monthly Report for February 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$115.00		\$210.00		\$805.00		\$1,094.00	
Appeals	\$0.00		\$0.00		\$200.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$115.00		\$210.00		\$1,005.00		\$1,294.00	

**CITY OF AUGUSTA, South Carolina
Planning and Zoning Development Department**

**Staff Approvals - 2013
Residential Site Plans - February 2013**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-027	007-12-08-013	Ronald Fitzpatrick	904 Yardley Drive	R-10	2/8/2013	Storage Building
RSP 13-028	002-11-02-064	John Jeselnik	172 Blue Heron Lane	R-14	2/8/2013	Sunroom
RSP 13-029	006-14-12-004	James Barnes	1827 Bunting Drive	R-7	2/6/2013	Room Addition
RSP 13-030	005-09-12-018	Keystone Homes	161 Claridge Street	PD	2/13/2013	New
RSP 13-031	TMP 387	SC Pilon Homes, Inc.	285 Gustav Court	PD	2/13/2013	New
RSP 13-032	007-14-06-002	Kelcie Petty	209 East Buena Vista Avenue	R-7	2/20/2013	Ramp
RSP 13-033	005-13-05-015	Alpha Development	192 Macklin Lane	PD	2/21/2013	New
RSP 13-034	007-13-22-006	Donald and Patricia Maxwell	456 Front Street	PD	2/26/2013	New
RSP 13-035	013-13-02-011	Sandra J Ray	506 Hillcrest Court	R-10	2/26/2013	Outdoor Kitchen
RSP 13-036	006-13-09-032	Charles and Pauline Hargrove	923 Campbellton Drive	R-14	2/26/2013	Garage
RSP 13-037	006-07-07-056	Felix McKie	1931 Green Forest Drive	R-7	2/28/2013	Guest House
RSP 13-038	004-16-05-007	Debra Loring	353 St. Julian Place	R-14	2/28/2013	Room Addition

Minor Subdivision Plats - February 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-001	007-14-17-002 007-14-17-010 007-14-17-011 007-14-17-012	V&H Ponce de Leon, LLC	Ponce de Leon Avenue	R-7	2/12/2013	2.26	0

Minor Site Plans - February 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 12-013	013-11-13-002	House of the Potter Church	10941 Atomic Road	TC	2/27/2013	0.98	Church



Staff Approvals - 2013

Annexations - February 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
ANX 13-001	013-14-03-001	Lucy Mae Morgan	33 Carolina Springs Spur	R-14	2/18/2013	0.52

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

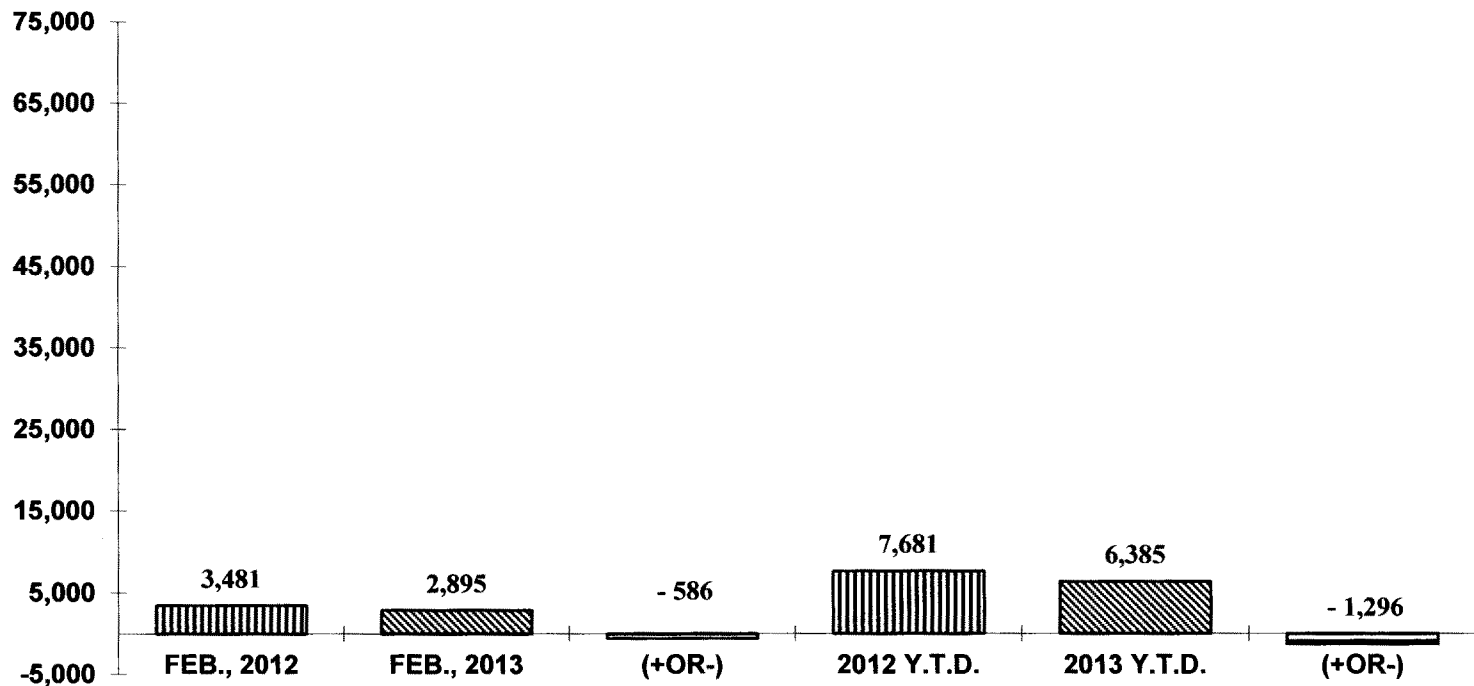
**MONTHLY REPORT
FOR**

FEBRUARY, 2013

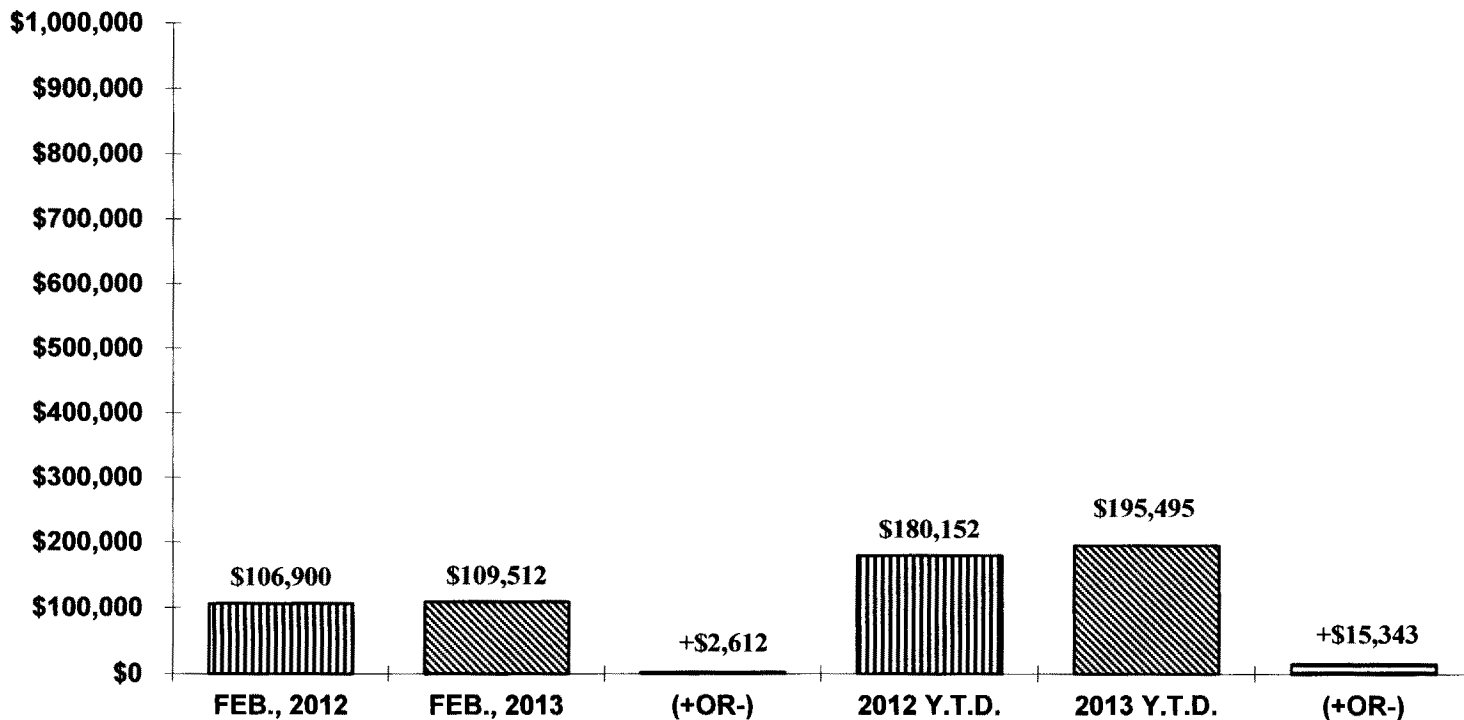
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2012	FEB., 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$106,900	\$109,512	+\$2,612	\$180,152	\$195,495	+\$15,343
MUNICIPAL COURT CASES	782	859	+ 77	1,228	1,881	+ 653
JURY TRIALS REQUESTED	68	25	--43	99	61	--38
LARCENY OF MOTOR VEHICLES	0	1	+ 1	7	1	--6
TRAFFIC WARNINGS	652	526	--126	1,475	1,142	--333
NON-TRAFFIC ARRESTS	200	33	--167	393	160	--233
TRAFFIC ARRESTS	565	768	+ 203	1,381	1,592	+ 211
TOTAL ARRESTS	765	801	+ 36	1,774	1,752	--22
CALLS FOR SERVICE	3,481	2,895	--586	7,681	6,385	--1,296
OFFICER GENERATED CALLS	2,140	1,849	--291	4,923	4,146	-777
CITIZEN GENERATED CALLS	1,341	1,046	--295	2,758	2,239	-519
COMMUNITY POLICING	718	1,104	+ 386	1,547	2,340	+793
MAJOR CRIMES	41	30	--11	106	80	--26
TRAFFIC ACCIDENTS	59	74	+ 15	128	148	+ 20
FIRE CALLS	21	23	+ 2	53	56	+ 3
VICTIM'S ASSISTANCE MONEY	\$6,036	\$6,062	+\$26	\$10,696	\$10,344	-\$352
FIRST RESPONDERS	91	216	+ 125	186	430	+ 244

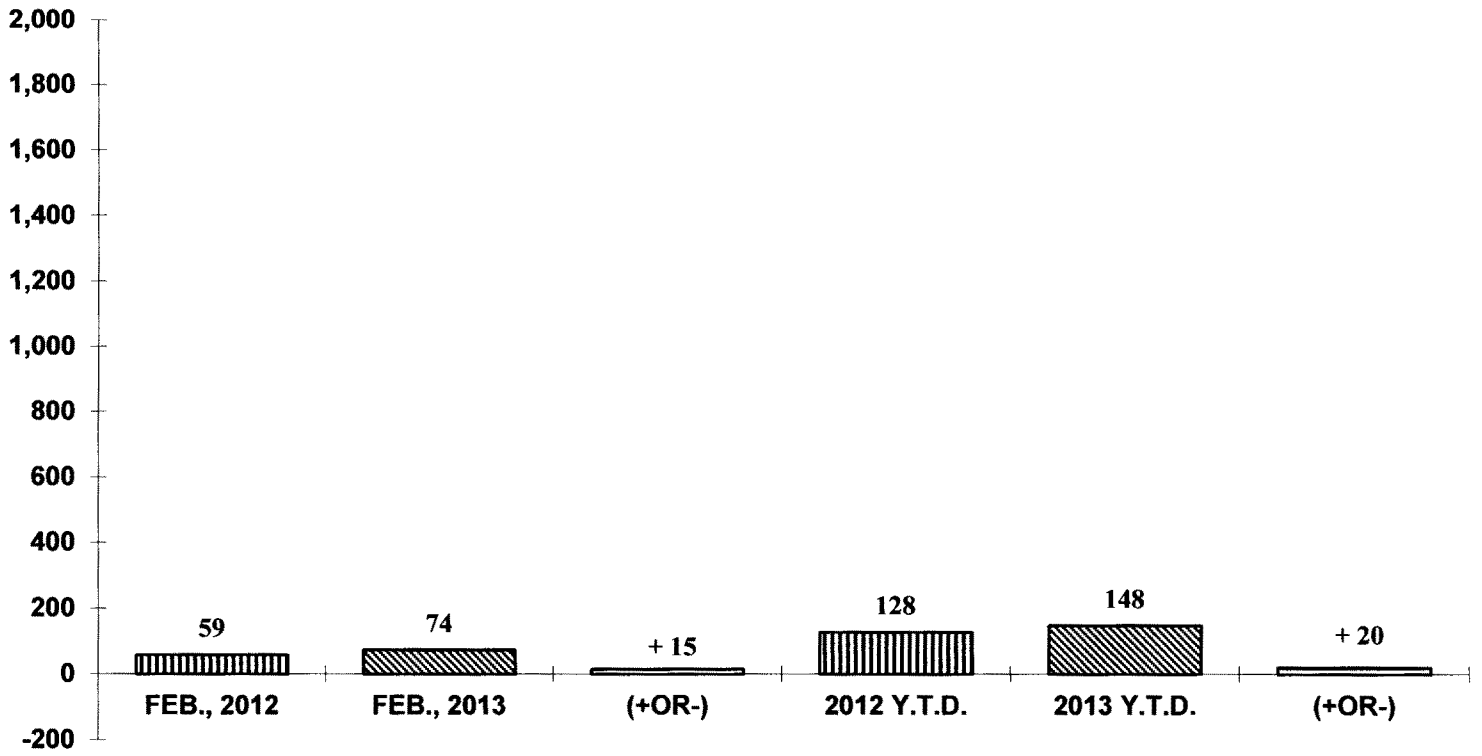
CALLS FOR SERVICE



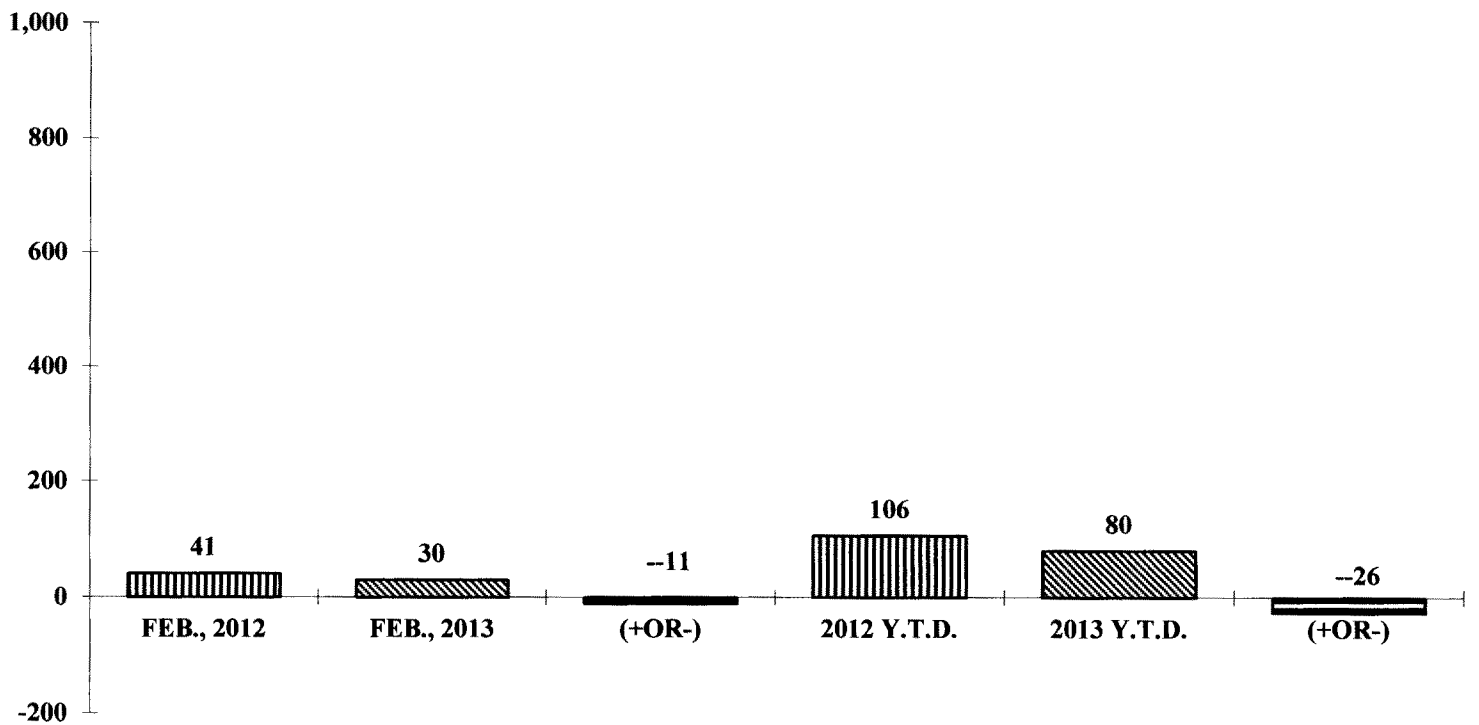
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



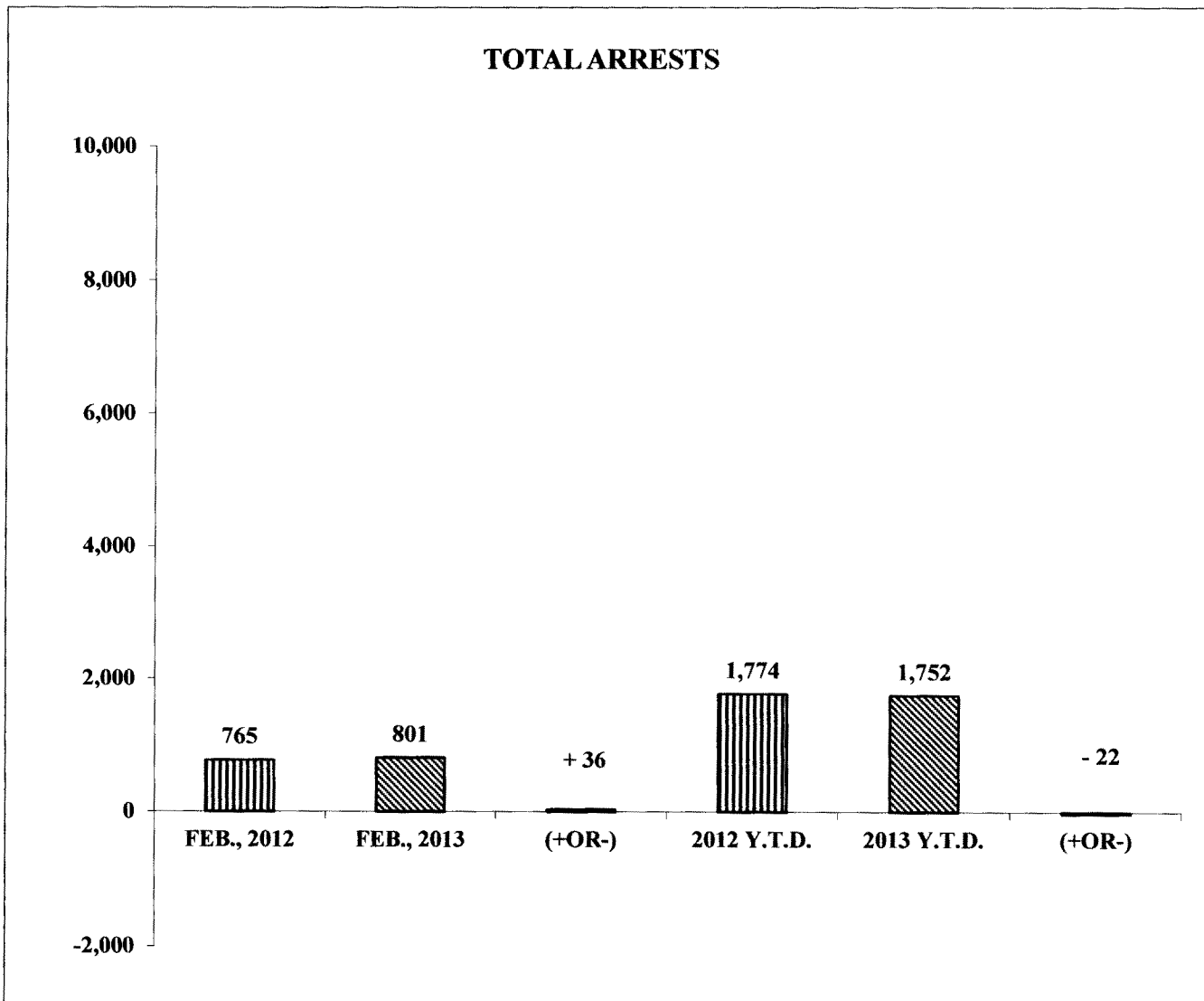
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2009	0	0											0
	2010	0	0											0
	2011	0	0											0
	2012	0	0											0
	2013	0	0											0
CRIMINAL SEXUAL CONDUCT	2009	1	0											1
	2010	0	2											2
	2011	2	0											2
	2012	2	2											4
	2013	2	3											5
ROBBERY	2009	6	2											8
	2010	4	1											5
	2011	2	1											3
	2012	1	0											1
	2013	0	0											0
AGGRAVATED ASSAULT	2009	3	0											3
	2010	0	1											1
	2011	0	0											0
	2012	1	4											5
	2013	2	0											2
BREAKING & ENTERING	2009	23	22											45
	2010	26	13											39
	2011	32	40											72
	2012	31	19											50
AUTO	2013	11	4											15
LARCENY	2009	29	24											53
	2010	26	16											42
	2011	22	13											35
	2012	23	15											38
	2013	30	17											47
MOTOR VEHICLE THEFT	2009	1	0											1
	2010	4	3											7
	2011	2	4											6
	2012	7	0											7
	2013	0	1											1
ARSON	2009	0	0											0
	2010	0	0											0
	2011	0	0											0
	2012	0	0											0
	2013	1	0											1
BURGLARY	2013	4	5											9
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		124	122											246
FIRE		22	12											34
TOTAL ALARMS		146	134											280

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555	463											1,018
FEMALE	396	338											734
WHITE	523	420											943
HISPANIC	27	32											59
BLACK	401	349											750
OVER 17	949	798											1,747
UNDER 17	2	3											5



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148	120											268
WARNING TICKETS	8	0											8
ANIMALS TURNED IN	26	18											44
ANIMALS CLAIMED	12	6											18
COURT CASES	1	2											3
CONVICTIONS	0	2											2
HEALTH CASES	1	1											2
VETERINARIAN COST	\$19	\$298											\$317
PICKUP FINES	\$285	\$395											\$680
COURT FINES	\$0	\$317											\$317

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
FEBRUARY, 2013**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$4,404	\$11,630	\$10,513
Baseball							\$37,595	\$38,895	\$39,210
Softball -Adult							\$14,000	\$14,750	\$12,535
Softball -Youth									
Spring Soccer									
Fall Soccer							\$24,100	\$24,100	\$22,200
Classic Soccer									
Cheerleading							\$650	\$900	\$1,400
Football									
Volleyball							\$0	\$0	\$500

MISCELLANEOUS RENTALS

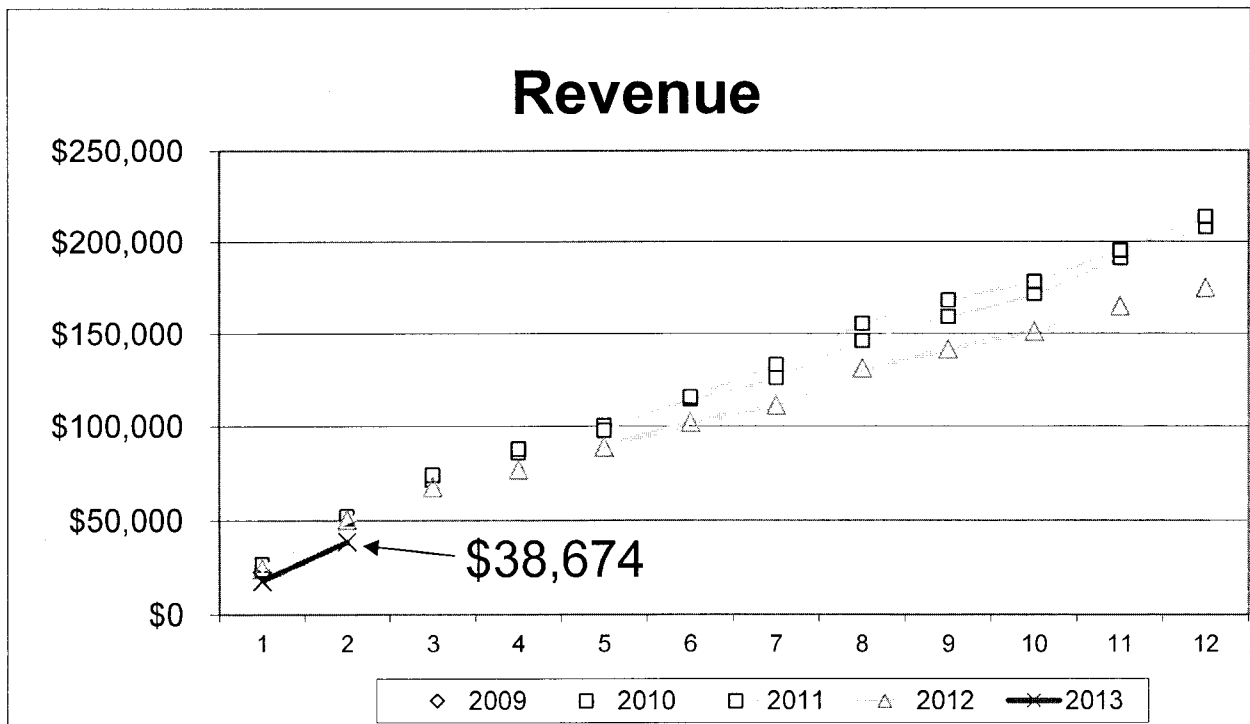
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$460	\$680	\$620	\$990

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recoupd in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 17,882	9.54%	9.54%	\$17,882	\$24,469	\$ 26,799	\$ 23,960	
Feb.	\$ 20,792	11.09%	20.63%	\$38,674	\$50,416	\$ 52,355	\$ 51,168	
Mar.					\$67,758	\$ 74,193	\$ 71,650	
Apr.					\$76,967	\$ 87,901	\$ 85,980	
May					\$88,999	\$ 97,797	\$ 100,179	
June					\$102,108	\$115,662	\$ 114,188	
July					\$111,170	\$133,125	\$ 126,051	
Aug.					\$131,211	\$155,472	\$ 146,189	
Sept.					\$141,479	\$168,193	\$ 159,087	
Oct.					\$151,160	\$178,216	\$ 171,544	
Nov.					\$164,979	\$195,313	\$ 190,994	
Dec.					\$174,915	\$213,808	\$ 207,966	
Total	\$ 38,674	20.63%	20.63%	\$ 38,674	\$174,915	\$213,808	\$207,393	

	Current Month	YTD	Prior YTD	February Revenue	YTD	Prior YTD
Attendance	7,009	14,503	16,665			
Racquetball						
Jazzercise	46	91	50	\$301	\$580	\$574
Gymnastics	4	11	7	\$45	\$79	\$56
Tennis				\$0	\$441	\$1,662
Adventure						

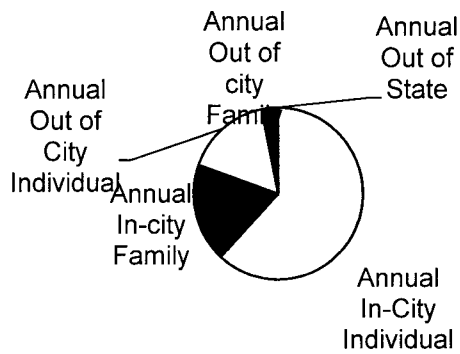
Salt Hours	240	480	480
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Activities Center Membership Breakdown

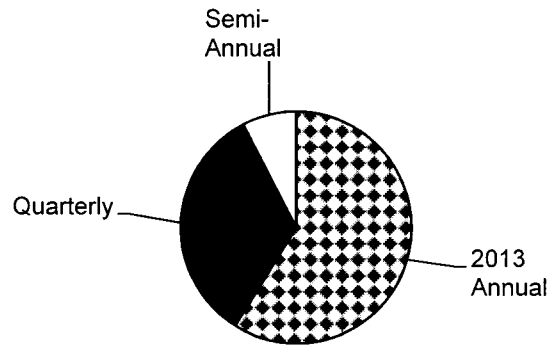
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.	119	69	20	9	0	381	217	131	33
Mar.						0	0		
Apr.						0	0		
May						0	0		
Jun.						0	0		
Jul.						0	0		
Aug.						0	0		
Sept.						0	0		
Oct.						0	0		
Nov.						0	0		
Dec.						0	0		
Totals	273	82	72	14	0	749	441	251	57

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

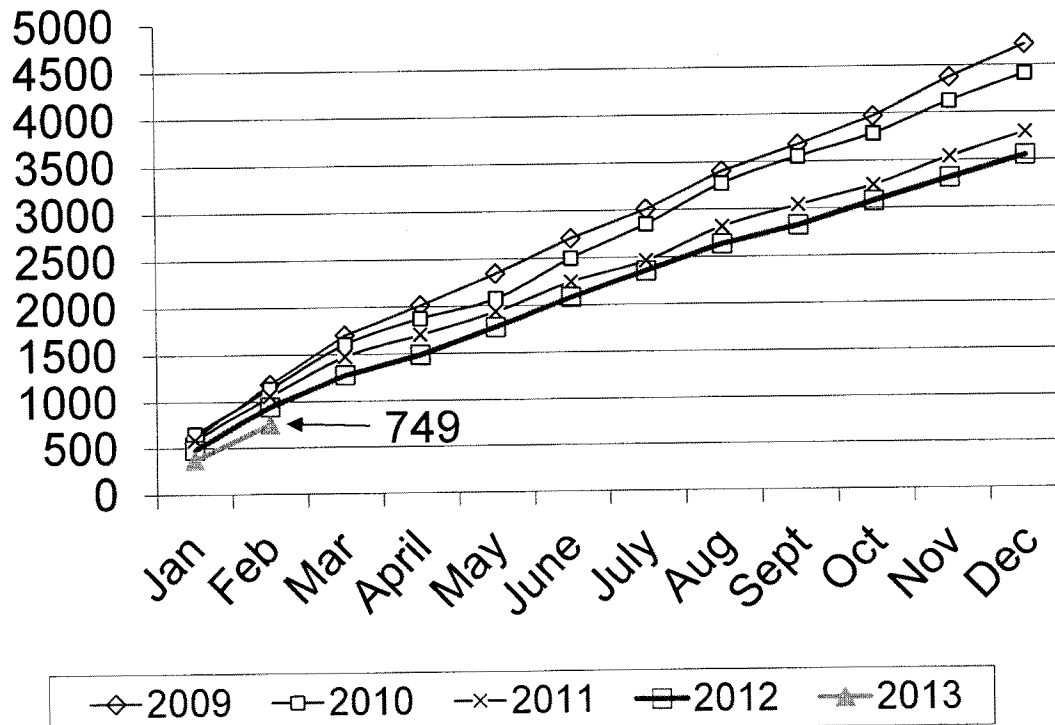
Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual

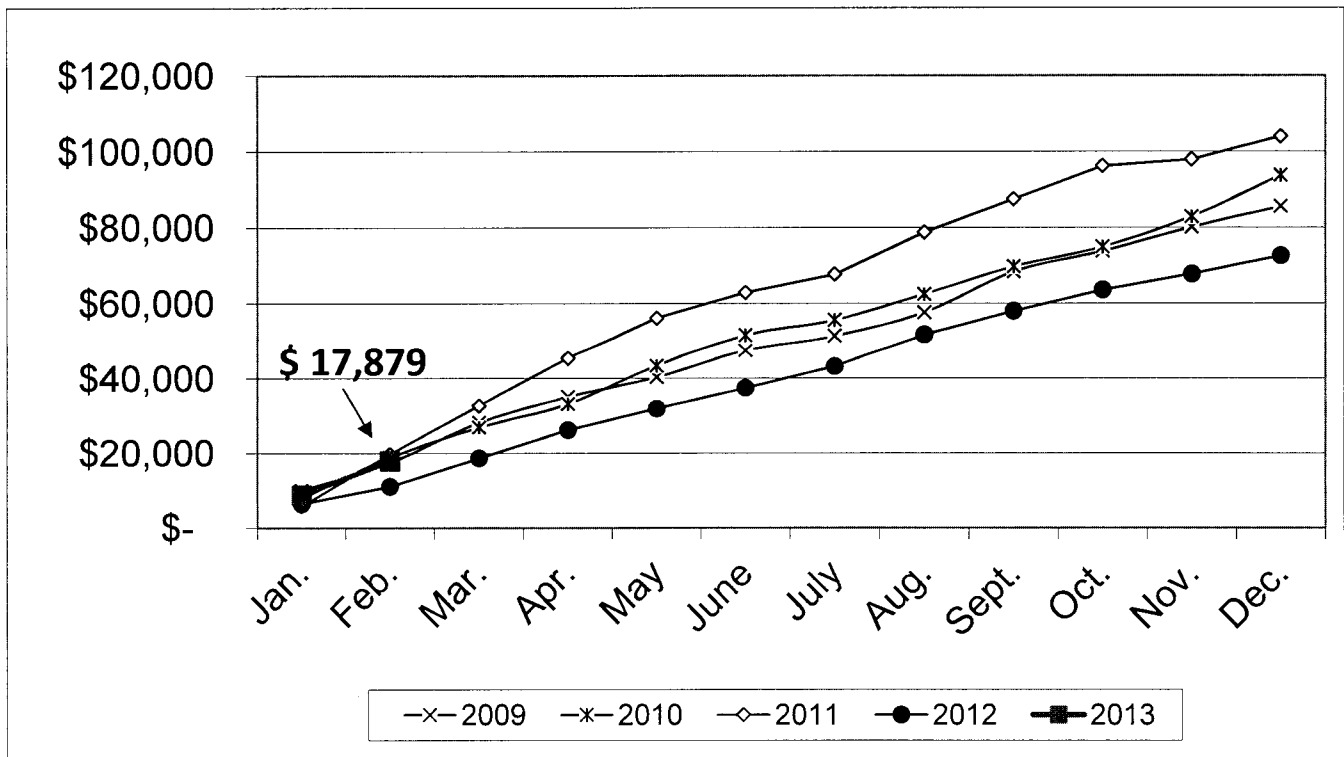
	Monthly Membership					Annual Membership Totals				
	2013	2012	2011	2010	2009	2013	2012	2011	2010	2009
Jan	368	476	582	648	604	368	476	582	648	604
Feb	381	466	472	490	578	749	942	1054	1138	1182
Mar		335	419	467	520		1277	1473	1605	1702
April		210	227	269	311		1487	1700	1874	2013
May		287	238	203	330		1774	1938	2077	2343
June		310	310	421	365		2084	2248	2498	2708
July		274	217	354	301		2358	2465	2852	3009
Aug		277	354	422	394		2635	2819	3274	3403
Sept		191	220	277	276		2826	3039	3551	3679
Oct		249	206	236	290		3075	3245	3787	3969
Nov		239	292	336	405		3314	3537	4123	4374
Dec		234	253	287	346		3548	3790	4410	4720
	749	3548	3790	4410	4720					

Annual Membership Chart



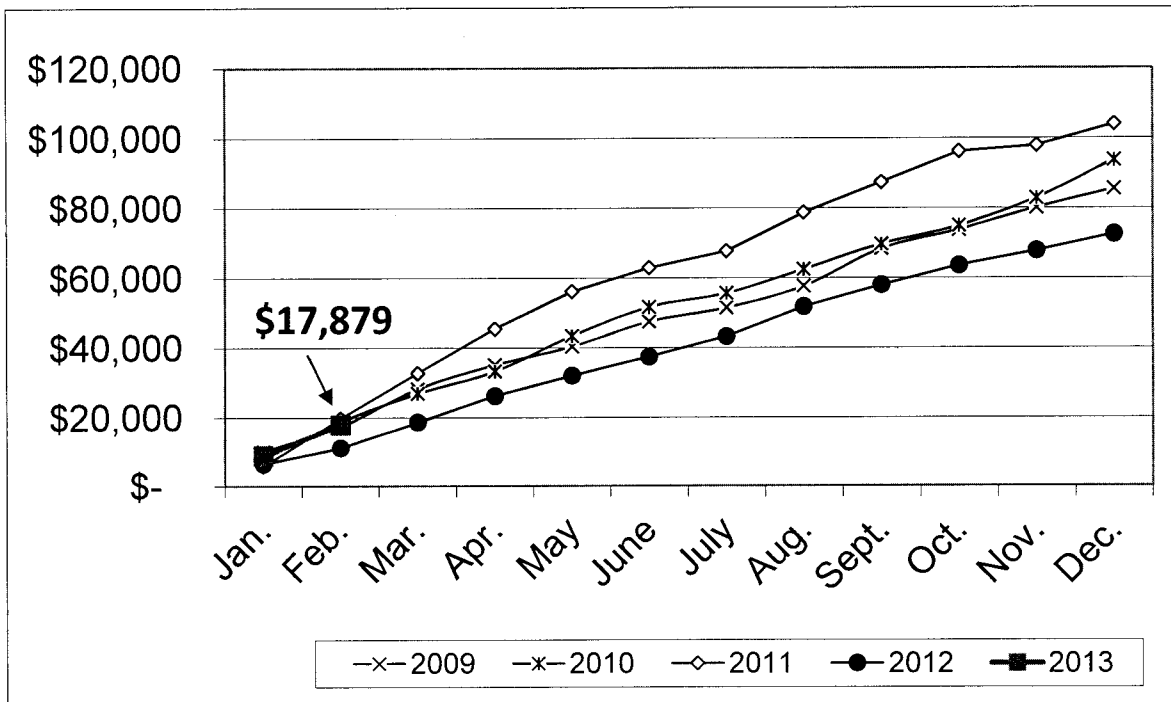
COMMUNITY CENTER

RENTALS			REVENUES				Group Organization	Discount Rev. Received	Actual Value
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD			
Banquet	0	1	\$1,500	\$225	\$1,500	\$1,725			
Civic Group	7	10	\$0	\$0	\$1,205	\$905	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	12	12	\$2,675	\$1,700	\$4,525	\$3,125			
Community Meetings	15	26	\$340	\$100	\$490	\$615	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Center	\$0	\$500
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	5	5	\$280	\$200	\$1,455	\$1,315			
Weddings	1	1	\$3,850	\$2,000	\$8,250	\$3,000			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$406	\$393	\$454	\$393			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$0	\$0	\$0	\$0			
Miscellaneous	0	0	\$0	\$0	\$0	\$0			
TOTAL	40	55	\$9,051	\$4,618	\$17,879	\$11,078			



Community Center Revenue

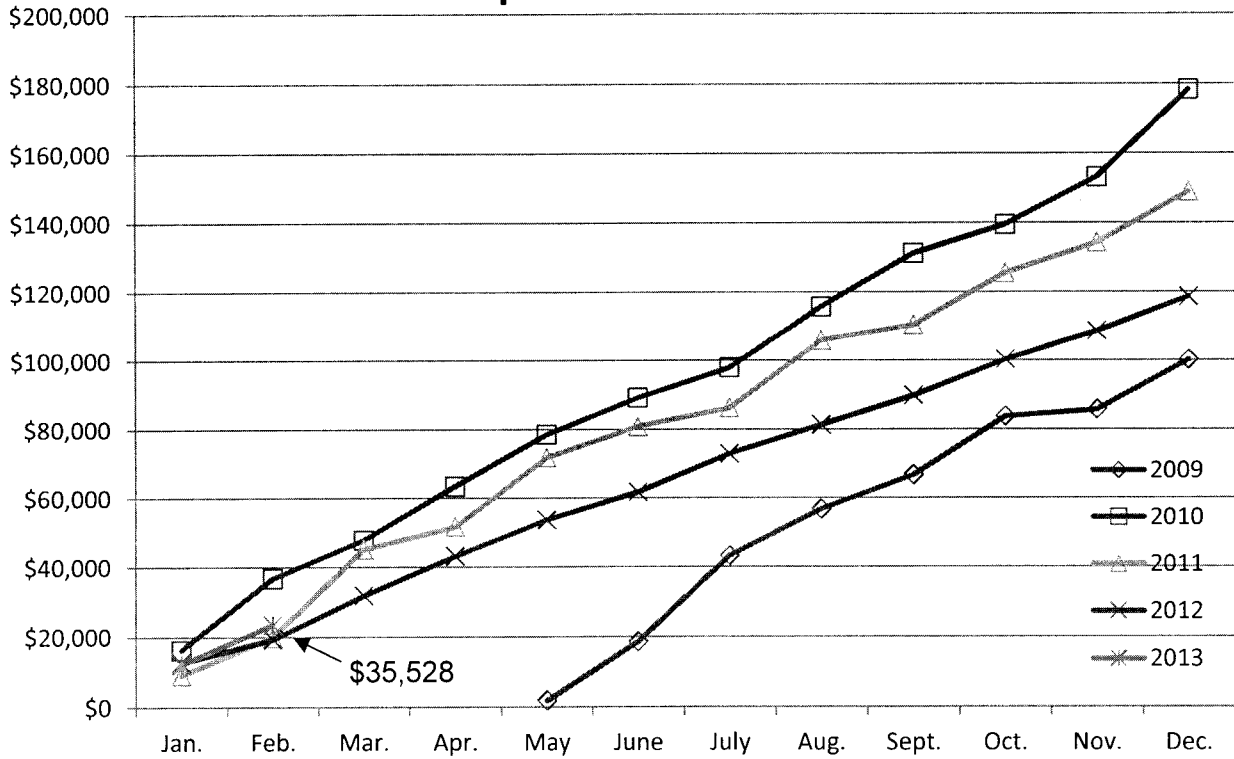
	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,828	11.29%	11.29%	\$8,828	\$6,460	\$5,805	\$7,948	\$ 10,015
Feb.	\$ 9,051	11.57%	22.86%	\$17,879	\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.					\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.					\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May					\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June					\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July					\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.					\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.					\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.					\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.					\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.					\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 17,879	22.86%	22.86%	\$17,879	\$72,585	\$104,006	\$93,781	\$85,526



MUNICIPAL CENTER

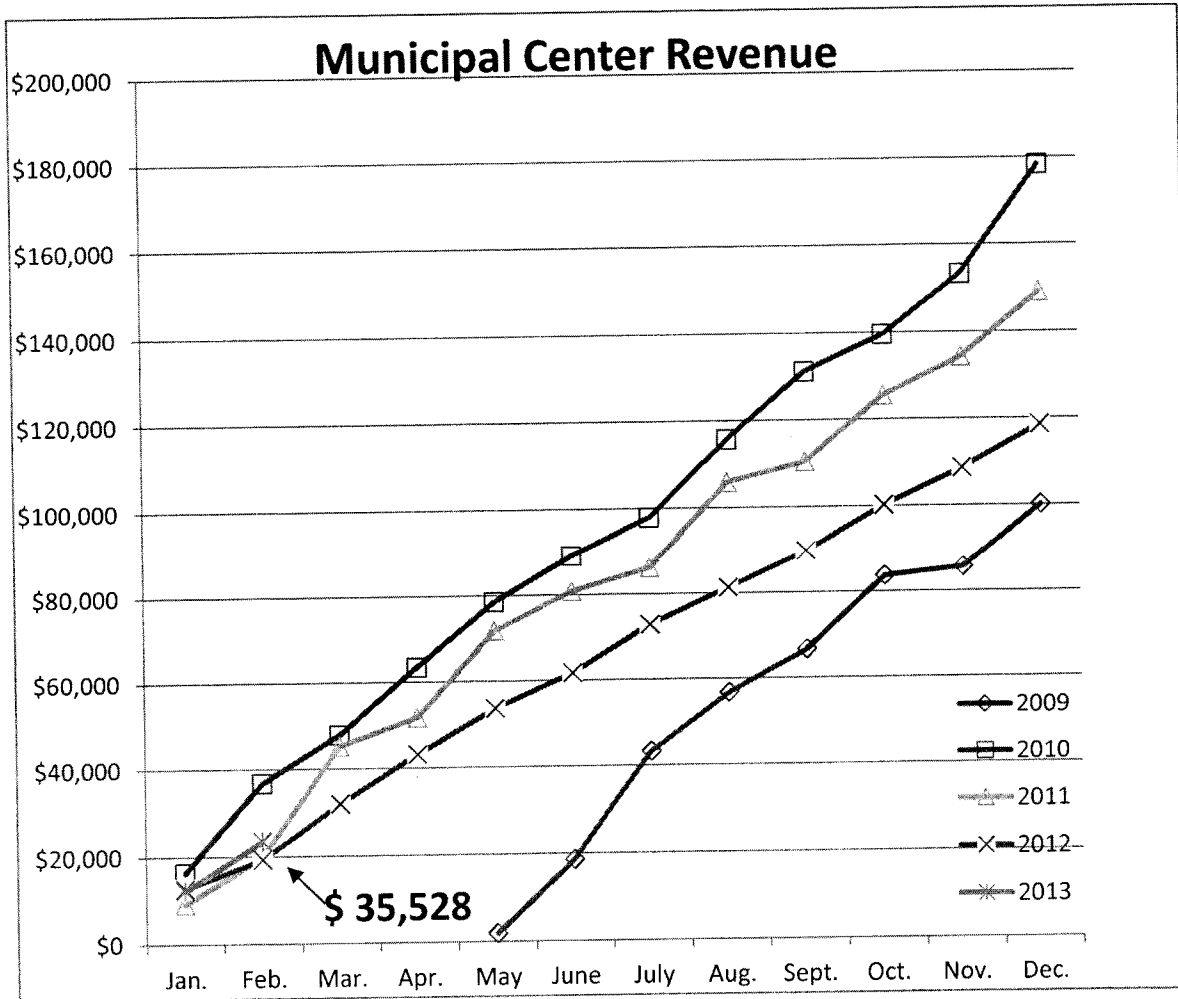
RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	1	\$900	\$900	\$2,900	\$1,500			
Civic Group	0	0	\$0	\$0	\$0	\$0			
Parties	0	0	\$2,000	\$0	\$6,350	\$3,600			
Community Meetings	0	1	\$0	\$0	\$0	\$0		\$300	
City Meetings	12	19	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	2	4	\$1,800	\$0	\$1,800	\$475			
NA AHC	1	5	\$0	\$0	\$0	\$0	Misc Meeting.	\$0	\$600
Weddings	0	0	\$6,000	\$5,750	\$10,500	\$9,750			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$328	\$0	\$637	\$363			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$200	\$0	\$1,071	\$75			
Miscellaneous	0	0	\$0	\$0	\$120	\$0			
TOTAL	16	30	\$11,228	\$6,650	\$23,378	\$15,763			

Municipal Center Revenue



Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recoupd in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.	\$11,228	9.35%	19.47%	\$23,378	\$19,280	\$19,862	\$36,698	
Mar.					\$31,813	\$45,126	\$47,808	
Apr.					\$43,129	\$51,689	\$63,406	
May					\$53,656	\$71,743	\$78,494	\$1,800
June					\$61,669	\$80,787	\$89,199	\$18,575
July					\$72,801	\$86,217	\$97,918	\$43,255
Aug.					\$81,243	\$105,895	\$115,672	\$56,730
Sept.					\$89,743	\$110,419	\$131,154	\$66,635
Oct.					\$100,223	\$125,474	\$139,470	\$83,729
Nov.					\$108,594	\$134,214	\$153,234	\$85,672
Dec.					\$118,467	\$148,961	\$178,316	\$100,130
Total	\$ 23,378	19.47%	19.47%	\$35,528	\$118,467	\$148,691	\$178,316	\$100,130





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

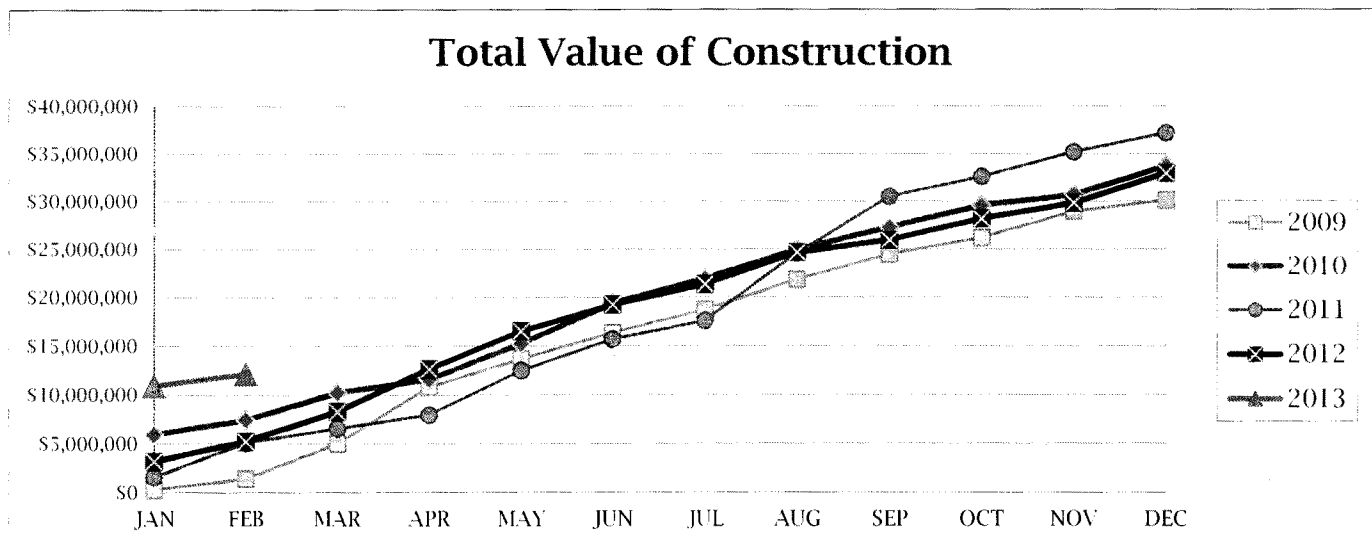
**MONTHLY REPORT
FOR**

February, 2013

BUILDING ACTIVITY

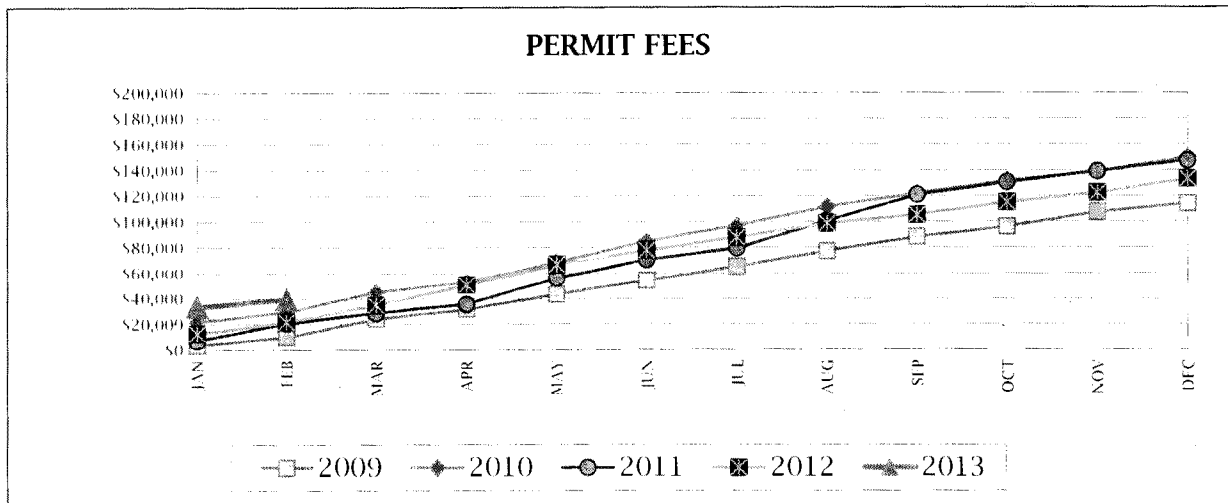
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	This Month	YTD	Prior YTD	This Month	YTD	Prior YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	5	8	\$ -	\$ 536,489	\$ 900,758
Single Family-Detached	4	13	15	\$ 924,932	\$ 3,658,648	\$ 3,826,444
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	4	18	23	\$ 924,932	\$ 4,195,137	\$ 4,727,202
NEW COMMERCIAL:	0	2	0	\$ -	\$ 6,394,000	\$ -
ALTERATIONS/ADDITIONS:						
Residential	33	67	43	\$256,496	\$547,485	\$237,923
Commercial	0	2	5	\$0	\$50,000	\$81,000
Alt/Add Total:	33	69	48	\$256,496	\$597,485	\$318,923
MISCELLANEOUS:						
Swimming Pools	0	1	0	\$0	\$28,000	\$0
Gradings	0	2	1	\$0	\$887,000	\$136,500
Signs	5	6	5	\$27,700	\$29,000	\$47,710
Demolitions	3	3	0	\$0	\$0	\$0
Miscellaneous Total:	8	12	6	\$27,700	\$944,000	\$184,210
Total all Construction:	45	101	77	\$1,209,128	\$12,130,622	\$5,230,335

Total Value of Construction



PERMITS / FEES

	Feb 2012	Feb 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
PERMITS:						
BUILDING	50	45	- 5	85	101	+ 16
MECHANICAL	23	17	- 6	50	55	+ 5
ELECTRICAL	19	40	+ 21	54	75	+ 21
PLUMBING	40	26	- 14	67	61	- 6
TOTAL	132	128	- 4	256	292	+ 36
PERMIT FEES:						
BUILDING	\$6,912	\$4,361	- \$2,551	\$16,784	\$34,711	+ \$17,927
MECHANICAL	\$578	\$358	- \$220	\$1,246	\$1,635	+ \$389
ELECTRICAL	\$503	\$688	+ \$185	\$1,404	\$1,444	+ \$40
PLUMBING	\$1,090	\$828	- \$262	\$ 2,138	\$1,791	- \$347
TOTAL	\$9,083	\$6,235	- \$2,848	\$21,572	\$39,581	+ \$18,009



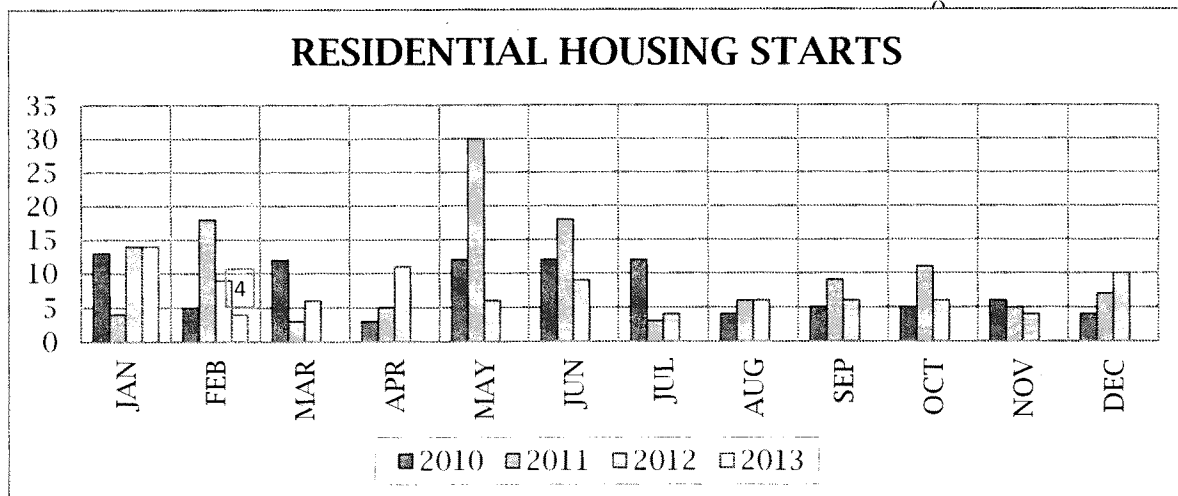
CONTRACTOR BUSINESS LICENSES

	Feb 2012	Feb 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
LICENSES ISSUED	246	220	- 26	431	413	- 18
LICENSE FEES	\$26,744	\$38,494	+ 11,750	\$62,029	\$74,903	+ 12,874

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	103	46	149
Plumbing	55	21	76
Mechanical/Gas	44	23	67
Electrical	88	44	132
New Construction Total	290	134	424
STANDARD HOUSING CODE:			
Building			
Plumbing			
Mechanical/Gas			
Electrical			
Standard Housing Code Total	0	0	0
TOTAL INSPECTIONS	290	134	424
MISCELLANEOUS:			
Meetings	20		
Certificate of Occupancy Inspec.	0		
Condemnations	7		
No Permits	0		
Incoming Phone Inquiries	400		
Miscellaneous Total	420	0	0

<i>Total inspections performed this month:</i>	444
<i>Total inspections performed Year to Date:</i>	976
<i>Average number of inspections per day:</i>	22.20
<i>Average number of inspections per inspector:</i>	7.40



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18	23											41
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3	2											5
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1	14											15
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4	3											7
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2	1											3
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1	0											1
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7	5											12
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4	1											5
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0	16.0											43.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0	5.0											15.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0	26.0											78.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29	29											58
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1	1											2
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100	70											170
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25	26											51
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298

This Month: February 2013