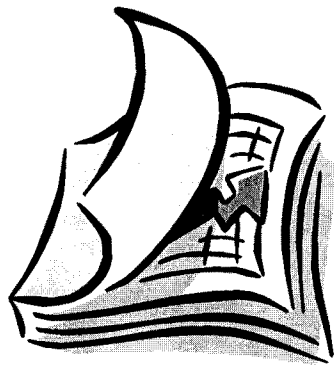


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MARCH, 2013

NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

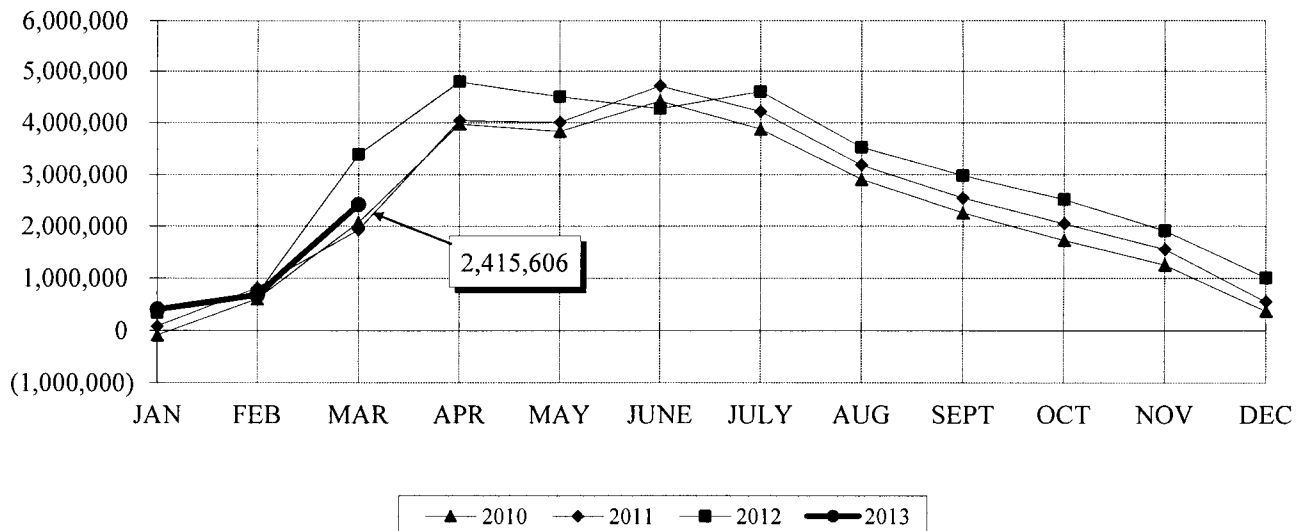


FOR THE MONTH OF MARCH, 2013

GENERAL FUND

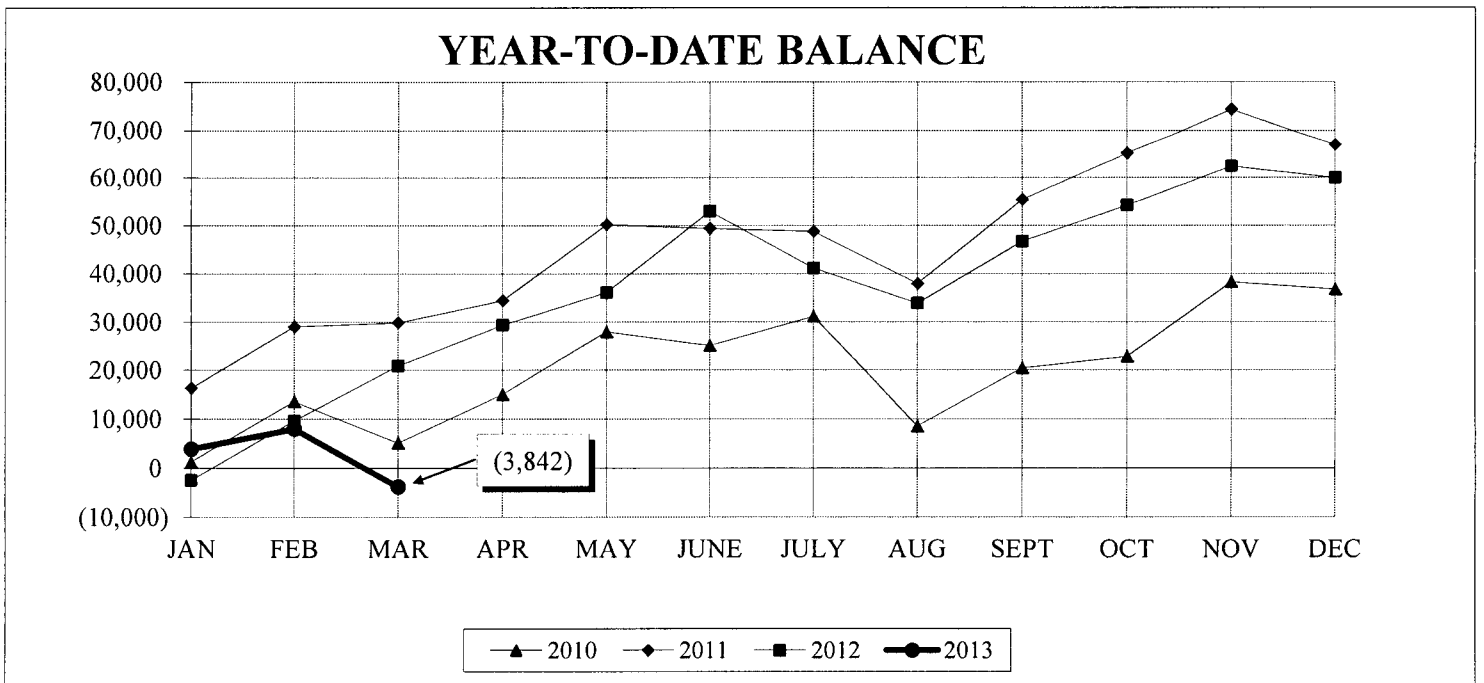
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB	1,635,143	3,310,578	1,585,379	3,219,192	1,360,718	2,633,032	1,232,626	2,520,246	274,425	677,546	352,753	698,946
MAR	2,765,483	6,076,061	3,738,133	6,957,325	1,027,423	3,660,455	1,048,657	3,568,903	1,738,060	2,415,606	2,689,476	3,388,422
APR			2,580,368	9,537,693			1,171,267	4,740,170			1,409,101	4,797,523
MAY			729,990	10,267,683			1,020,423	5,760,593			(290,433)	4,507,090
JUNE			1,728,420	11,996,103			965,275	6,725,868			763,145	5,270,235
JULY			552,733	12,548,836			1,220,011	7,945,879			(667,278)	4,602,957
AUG			250,764	12,799,600			1,328,028	9,273,907			(1,077,264)	3,525,693
SEPT			387,544	13,187,144			933,367	10,207,274			(545,823)	2,979,870
OCT			474,674	13,661,818			941,580	11,148,854			(466,906)	2,512,964
NOV			307,868	13,969,686			910,944	12,059,798			(603,076)	1,909,888
DEC			279,713	14,249,399			1,184,399	13,244,197			(904,686)	1,005,202

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

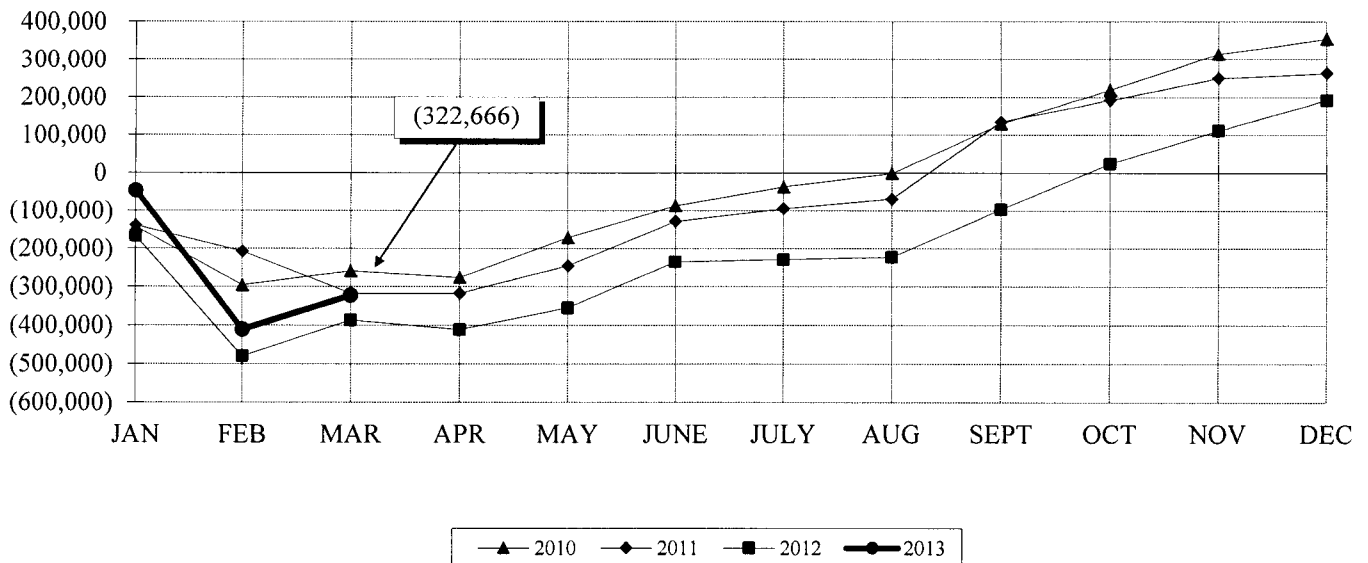
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB	48,099	96,846	47,770	95,683	43,981	88,885	35,650	86,074	4,118	7,961	12,120	9,609
MAR	48,670	145,516	48,692	144,375	60,473	149,358	37,503	123,577	(11,803)	(3,842)	11,189	20,798
APR			49,396	193,771			40,847	164,424			8,549	29,347
MAY			48,018	241,789			41,286	205,710			6,732	36,079
JUNE			50,875	292,664			33,981	239,691			16,894	52,973
JULY			53,717	346,381			65,513	305,204			(11,796)	41,177
AUG			49,684	396,065			57,012	362,216			(7,328)	33,849
SEPT			46,820	442,885			33,938	396,154			12,882	46,731
OCT			47,917	490,802			40,407	436,561			7,510	54,241
NOV			47,920	538,722			39,785	476,346			8,135	62,376
DEC			50,100	588,822			52,528	528,874			(2,428)	59,948



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB	306,026	626,852	298,577	618,330	670,970	1,037,926	611,895	1,098,341	(364,944)	(411,074)	(313,318)	(480,011)
MAR	304,733	931,585	282,856	901,186	216,325	1,254,251	189,944	1,288,285	88,408	(322,666)	92,912	(387,099)
APR			270,995	1,172,181			295,376	1,583,661			(24,381)	(411,480)
MAY			273,220	1,445,401			217,036	1,800,697			56,184	(355,296)
JUNE			297,010	1,742,411			177,288	1,977,985			119,722	(235,574)
JULY			268,221	2,010,632			261,864	2,239,849			6,357	(229,217)
AUG			255,612	2,266,244			249,468	2,489,317			6,144	(223,073)
SEPT			304,020	2,570,264			177,700	2,667,017			126,320	(96,753)
OCT			326,197	2,896,461			204,599	2,871,616			121,598	24,845
NOV			277,996	3,174,457			191,425	3,063,041			86,571	111,416
DEC			344,501	3,518,958			263,867	3,326,908			80,634	192,050

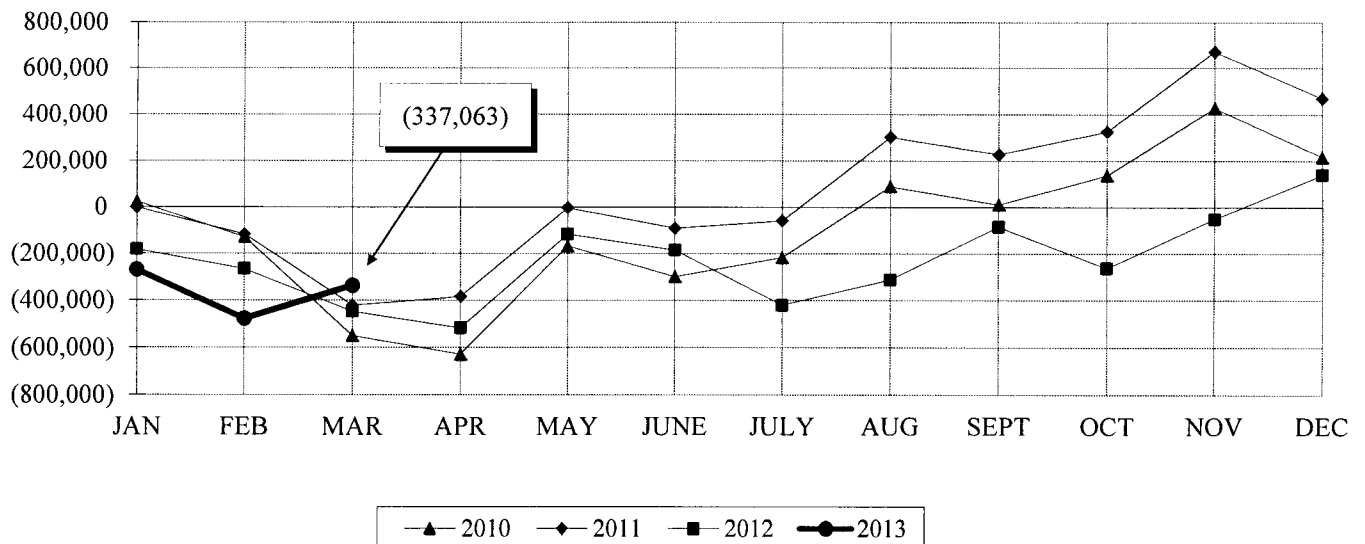
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB	693,955	1,494,865	671,582	1,417,015	901,194	1,972,127	755,500	1,683,076	(207,239)	(477,262)	(83,918)	(266,061)
MAR	671,170	2,166,035	679,094	2,096,109	530,971	2,503,098	859,989	2,543,065	140,199	(337,063)	(180,895)	(446,956)
APR			709,967	2,806,076			780,384	3,323,449			(70,417)	(517,373)
MAY			726,974	3,533,050			326,020	3,649,469			400,954	(116,419)
JUNE			790,319	4,323,369			859,049	4,508,518			(68,730)	(185,149)
JULY			750,420	5,073,789			985,889	5,494,407			(235,469)	(420,618)
AUG			778,429	5,852,218			670,086	6,164,493			108,343	(312,275)
SEPT			745,781	6,597,999			518,720	6,683,213			227,061	(85,214)
OCT			732,673	7,330,672			910,703	7,593,916			(178,030)	(263,244)
NOV			706,615	8,037,287			494,726	8,088,642			211,889	(51,355)
DEC			700,508	8,737,795			509,134	8,597,776			191,374	140,019

YEAR-TO-DATE BALANCE

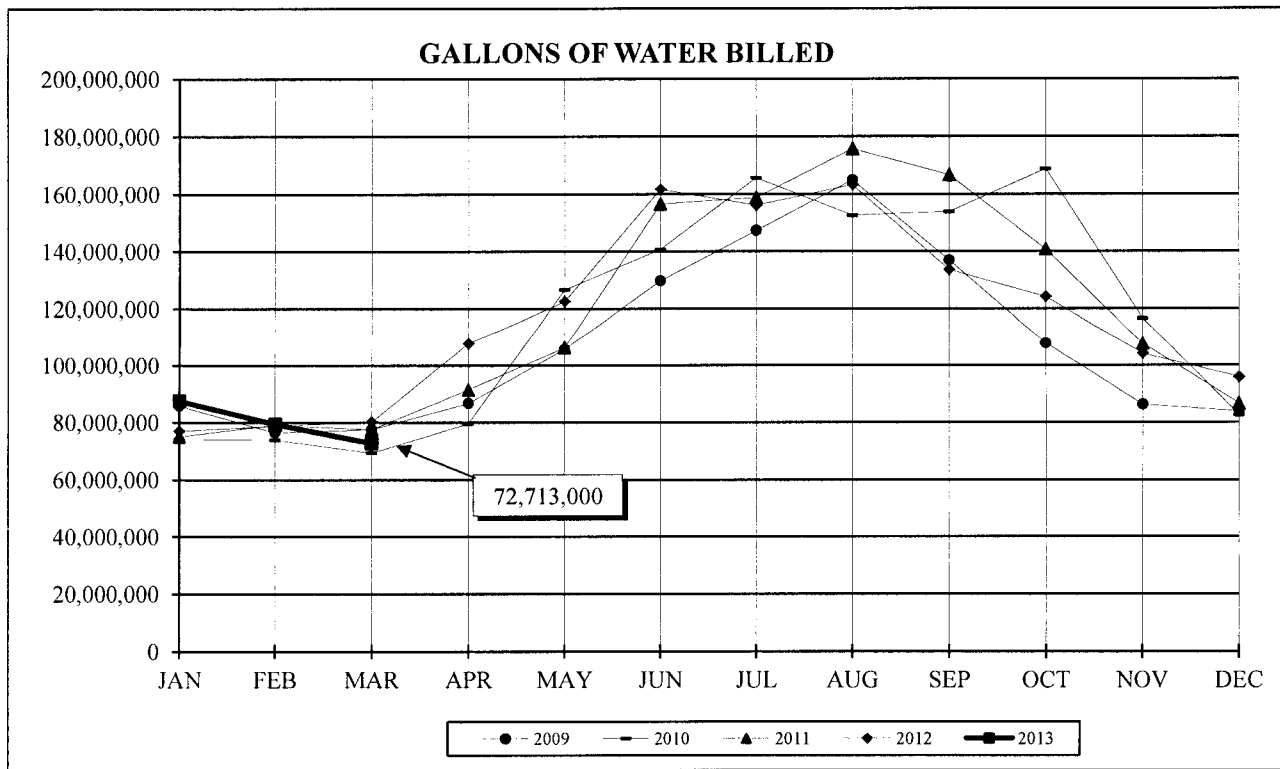


DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 3 MO = 25.00%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	32,808.14	34,129.50	21.38%	159,645.00	125,515.50
ADMINISTRATION	97,554.09	84,135.26	24.32%	345,910.00	261,774.74
JUSTICE & LAW	182,542.06	182,632.53	25.95%	703,766.00	521,133.47
COMMUNITY PROMOTION	44,086.47	42,406.48	26.22%	161,727.00	119,320.52
FINANCE	114,812.30	120,115.55	26.93%	446,010.00	325,894.45
BUILDING STANDARDS	84,533.81	72,875.79	24.91%	292,561.00	219,685.21
PLANNING & ECONOMIC DEV	53,592.94	50,125.88	19.25%	260,361.00	210,235.12
CITY BUILDINGS	177,243.73	205,135.20	29.40%	697,671.00	492,535.80
PUBLIC SAFETY	1,660,331.38	1,673,400.05	26.13%	6,403,152.00	4,729,751.95
ENGINEERING	33,044.55	29,190.91	24.67%	118,323.00	89,132.09
STREET LIGHTS & SIGNALS	101,236.69	116,892.40	27.70%	421,939.00	305,046.60
STREETS & DRAINS	200,588.26	221,237.87	31.77%	696,392.00	475,154.13
RECREATION	198,560.41	202,360.92	25.26%	800,968.00	598,607.08
PARKS	104,959.65	110,467.91	23.66%	466,853.00	356,385.09
PROPERTY MAINTENANCE	297,346.37	344,012.24	32.21%	1,067,965.00	723,952.76
COMMUNITY CENTER	39,571.93	45,365.79	24.52%	185,049.00	139,683.21
RVP ACTIVITIES CENTER	146,090.65	125,970.95	17.02%	739,934.00	613,963.05
GENERAL FUND TOTAL	3,568,903.43	3,660,455.23	26.21%	13,968,226.00	10,307,770.77
STORMWATER UTILITY FUND:					
STORMWATER	123,577.16	149,357.85	25.48%	586,236.00	436,878.15
STORMWATER FUND TOTAL	123,577.16	149,357.85	25.48%	586,236.00	436,878.15
SANITATION FUND:					
SANITATION	831,637.14	886,589.71	34.43%	2,575,393.00	1,688,803.29
RECYCLING	308,941.79	227,970.41	23.75%	959,949.00	731,978.59
TRANSFERS	147,706.00	139,691.00	100.00%	139,691.00	0.00
SANITATION FUND TOTAL	1,288,284.93	1,254,251.12	34.13%	3,675,033.00	2,420,781.88
O & M FUND:					
UTILITIES FINANCE	162,701.57	121,680.17	19.97%	609,261.00	487,580.83
UTILITIES ADMINISTRATION	151,716.31	129,438.20	21.09%	613,636.00	484,197.80
WATER OPERATIONS	229,318.13	183,688.77	26.32%	697,887.00	514,198.23
WATER PRODUCTION	375,798.65	393,447.09	30.36%	1,296,058.00	902,610.91
WASTEWATER OPERATIONS	711,155.67	790,950.01	26.26%	3,011,730.00	2,220,779.99
TRANSFERS	394,535.00	375,302.00	100.00%	375,302.00	0.00
O & M FUND TOTAL	2,025,225.33	1,994,506.24	30.20%	6,603,874.00	4,609,367.76

GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	239,578,700





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

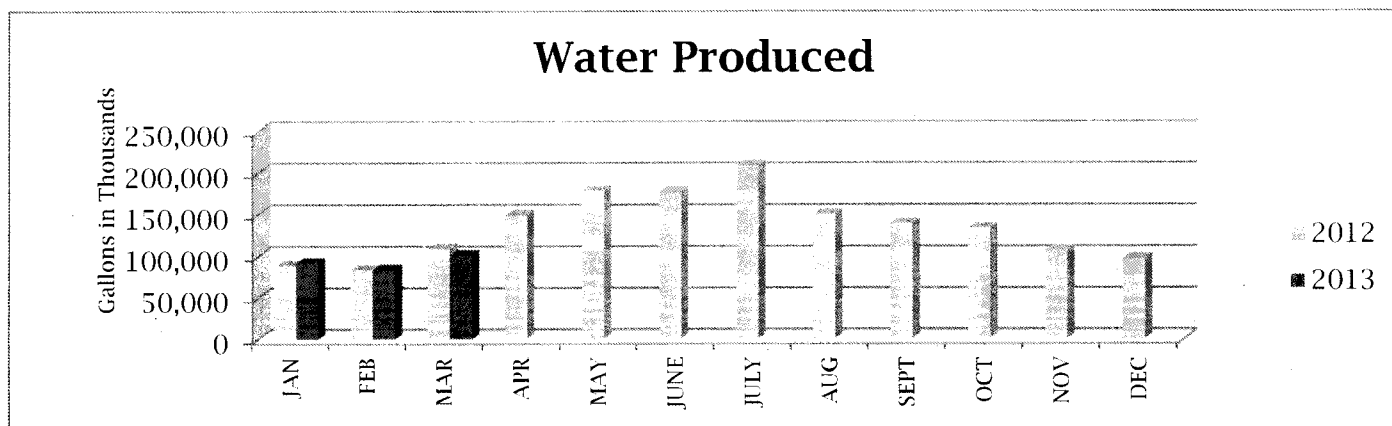
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2013

WATER OPERATIONS AND MAINTENANCE

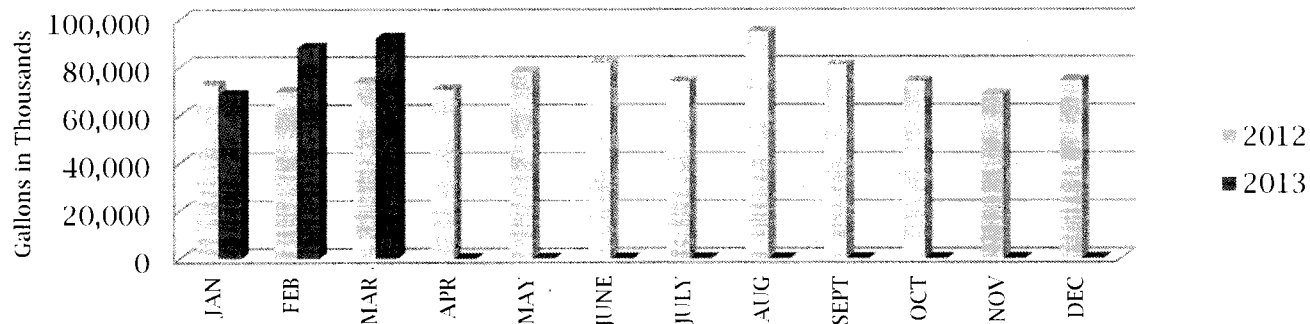
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467	8,498	8,497										
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114	3,136	3,131										
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	11,634	11,628	0	0	0	0	0	0	0	0	0	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8	1	0										9
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650	\$0	\$0										\$9,650
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0	450	1,305										1,755
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125	83,990	101,288										277,403
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706	79,982	73,139										241,827
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%	95%	72%										87%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18	745	23										786
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%	0.931%	0.031%										0.325%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869	9,907	9,915										
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990	1000	995										
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	10,907	10,910	0	0	0	0	0	0	0	0	0	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19	4	9										32
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663	\$3,100	\$7,035										\$33,798
	2012	\$10,290	\$6,840	\$3,900	\$13,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762	105,986	101,701										317,449
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657	132,500	142,430										389,587
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151	44,468	50,217										140,836
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	88,032	92,213	0	0	0	0	0	0	0	0	0	248,751
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19	17	24										60
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4	4	2										10
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28

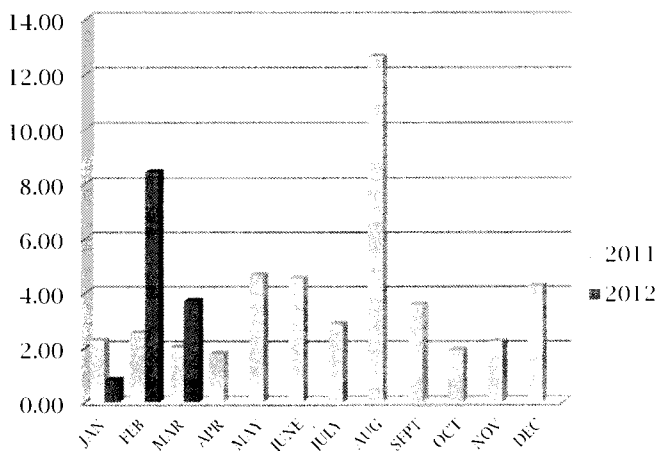
Wastewater Treated



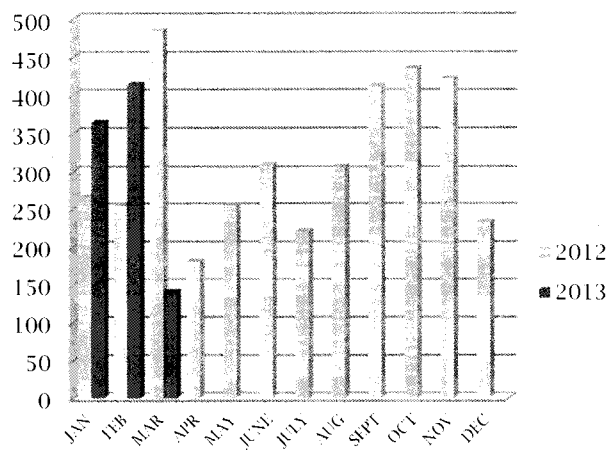
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107	118	118										343
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88	110	113										311
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364	414	141										919
	2012	266	254	485	181	255	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261	298	135										694
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48	52	26										126
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039	10,087	10,065										30,191
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150	85	109										344
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82	8.46	3.72										13.00
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25

Rainfall per Month



Delinquent Shut Offs



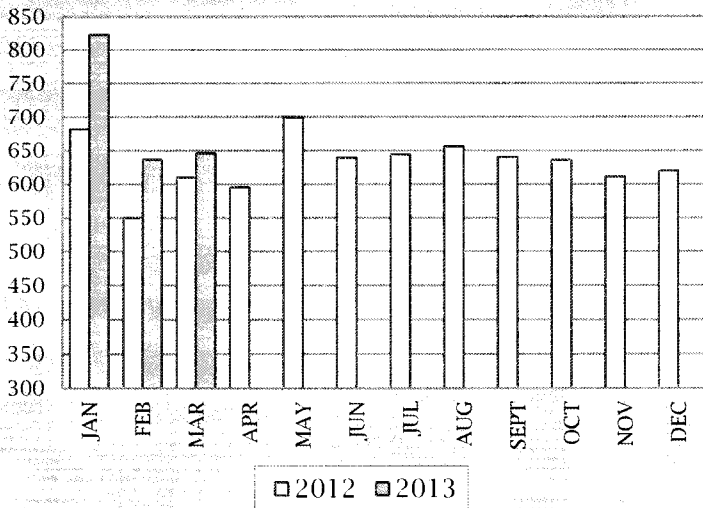
CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Business License Inspections	2013	4	2	4										10
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Inoperable Vehicle	2013	10	14	15										39
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Commercial Vehicles/Equipment	2013	1	2	2										5
	2012	0	0	0	3	0	1	0	3	0	3	1	1	12
Out of State Tags	2013	30	5	4										39
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Property Maintenance	2013	30	31	30										91
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4	4	3										11
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Recreational Vehicles RV/Boat/Utility Trl	2013	26	13	12										51
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Court Summons Issued	2013	0	4	1										5
	2012	0	0	1	0	0	1	0	0	0	0	0	3	5
Illegally Parked Vehicle	2013	1	1	0										2
	2012	0	0	0	2	3	0	0	0	0	0	0	0	5
Rollcarts left in R/W	2013	181	308	333										822
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915	\$1,605	\$1,710										\$4,230
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265
Signs/Banners	2013	182	136	157										475
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Swimming Pools	2013	1	0	0										1
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16

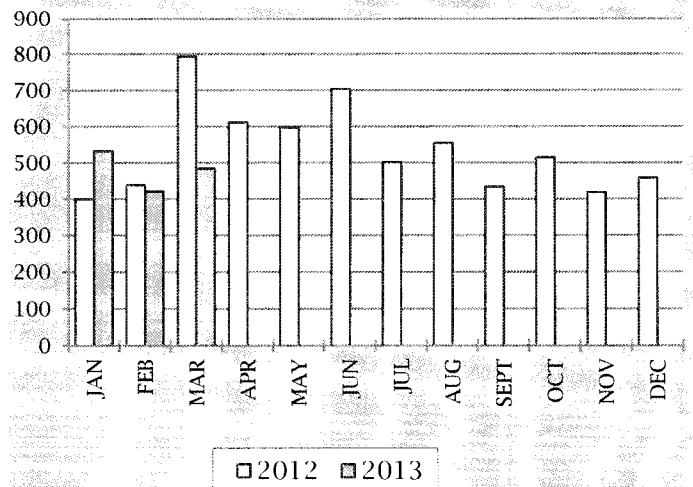
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	7,597	7,640	7,640										
	2012	7,540	7,561	7,555	7,581	7,589	7,592	7,603	7,606	7,606	7,596	7,603	7,612	
Customers Outside City	2013	281	282	279										
	2012	279	282	283	286	282	279	284	279	279	276	278	276	
Customers Multi-Unit	2013	1,788	1,789	1,787										
	2012	1,792	1,792	1,790	1,792	1,790	1,794	1,793	1,793	1,791	1,789	1,788	1,789	
Total Customers	2013	9,666	9,711	9,706	0	0	0	0	0	0	0	0	0	
	2012	9,611	9,635	9,628	9,659	9,661	9,665	9,680	9,678	9,676	9,661	9,669	9,677	
Garbage Landfilled	2013	823	637	646										2,106
	2012	682	550	610	595	699	639	644	656	640	636	611	620	7,582
Yard Trash (tons)	2013	533	421	485										1,439
	2012	399	439	793	612	598	704	502	555	434	515	419	458	6,428
Yard Trash Cans	2013	536	535	535										
	2012	503	503	503	509	512	515	517	518	532	533	536	538	
Fees Collected	2013	\$160,115	\$160,614	\$160,369										\$481,098
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132

RESIDENTIAL GARBAGE TONS LANDFILLED



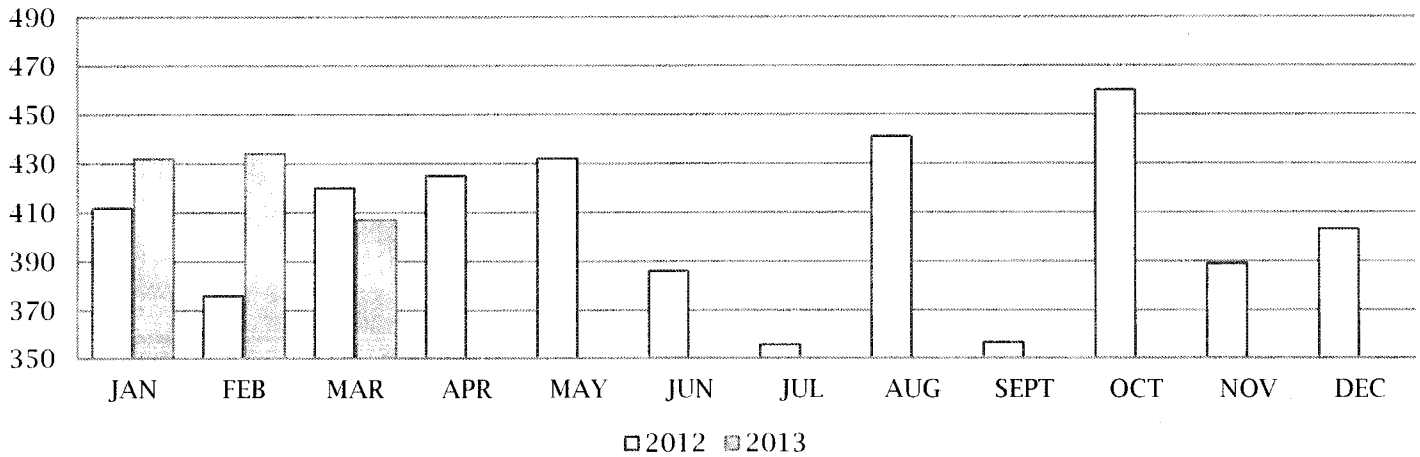
RESIDENTIAL YARD TRASH TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	455	455	454										
	2012	459	460	456	454	458	459	456	457	457	456	456	454	
Customers Outside City	2013	7	7	7										
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
Total Customers	2013	462	462	461	0	0	0	0	0	0	0	0	0	
	2012	465	466	462	460	464	466	463	464	464	463	463	461	
Garbage Landfilled	2013	432	434	407										1273
	2012	412	376	420	425	432	386	356	441	357	460	389	403	4857
Service Fees	2013	\$52,315	\$52,244	\$51,860										\$156,419
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	\$52,340	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
Landfill Fees	2013	\$16,365	\$15,182	\$14,248										\$45,795
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,657	\$12,722	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

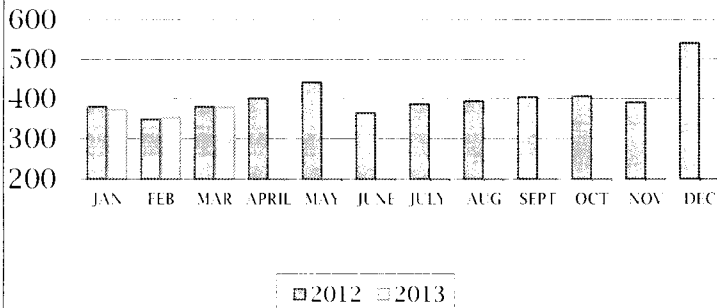
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2013	100.3	115.0	99.9										315.2
	2012	23.3	59.9	59.7	48.0	60.3	38.2	62.2	50.7	59.0	94.8	47.1	48.2	651.4
Sweeping Miles	2013	334	280	265										879
	2012	89	222	274	215	268	160	225	268	182	290	98	102	2,393
Sweeping Tons Collected	2013	83.32	43.51	40.22										167.05
	2012	15.47	39.76	44.75	17.58	25.01	15.16	30.26	23.41	25.55	61.34	35.85	38.19	372.33

RECYCLING

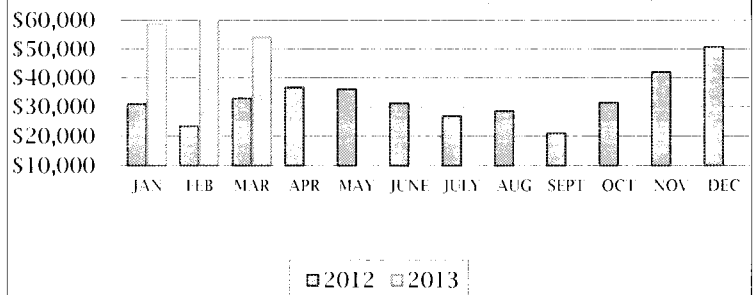
4/10/2013

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2013	741	700	694											2135
		2012	941	952	1112	1110	1230	1082	1102	985	880	807	714	791	11706	
	SRNS	2013	131	171	140											442
		2012	0	0	0	0	0	0	0	0	0	0	102	117	219	
	City of Aiken	2013	168	141	151											460
		2012	182	155	168	171	196	150	165	152	149	154	175	174	1991	
	Aiken County	2013	123	102	109											334
		2012	0	0	0	0	0	0	0	0	0	70	57	128	255	
	Other Agencies	2013	7	11	7											25
		2012	12	18	11	15	16	14	12	11	13	12	11	8	153	
Total Incoming	2013	1170	1125	1101	0	0	0	0	0	0	0	0	0	0	3396	
	2012	1135	1125	1291	1296	1442	1246	1279	1148	1042	1043	1059	1218	14324		
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/ Aiken/ Other Agencies	2013	718	661	637										2016	
		2012	755	777	911	895	1000	882	892	754	638	636	611	620	9371	
	SRNS	2013	79	112	85										276	
		2012	0	0	0	0	0	0	0	0	0	0	57	57	114	
	Total Landfilled	2013	797	773	722	0	0	0	0	0	0	0	0	0	2292	
		2012	755	777	911	895	1000	882	892	754	638	636	668	677	9485	
RECYCLABLES PROCESSED (TONS)	N Augusta/ Aiken/ Other Agencies	2013	321	293	324	0	0	0	0	0	0	0	0	0	938	
		2012	380	348	380	401	442	364	387	394	404	407	346	481	4734	
	%	2013	43%	42%	47%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	
		2012	40%	37%	34%	36%	36%	34%	35%	40%	46%	50%	48%	61%	40%	
	SRNS	2013	52	59	55	0	0	0	0	0	0	0	0	0	166	
		2012	0	0	0	0	0	0	0	0	0	0	45	60	105	
	%	2013	40%	35%	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	38%	
		2012	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	51%	48%	
Total Recyclables Processed		2013	373	352	379	0	0	0	0	0	0	0	0	0	1104	
		2012	380	348	380	401	442	364	387	394	404	407	391	541	4839	
Material Sales & Processing Revenue		2013	\$58,705	\$60,821	\$54,061										\$173,587	
		2012	\$30,961	\$23,435	\$32,959	\$36,646	\$36,151	\$31,224	\$26,879	\$28,495	\$20,981	\$31,472	\$42,108	\$50,804	\$392,115	

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
MARCH 2013***

City of North Augusta
Department of Planning and Development
Monthly Report for March 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Subdivisions								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plats	2	0	3	0	3	0	6	0
Platted New Lots	-2	0	-2	0	16	0	16	0
Major Subdivision Plats	0	0	0	0	0	0	2	0
Platted Acres	0.00	0.00	0.00	0.00	0.00	0.00	29.99	0.00
Platted Lots	0	0	0	0	0	0	84	0
Site Plans								
Minor Site Plans	2	0	3	0	0	0	5	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.68	0.00	1.66	0.00	0.00	0.00	6.14	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
Annexations								
Applications	2	0	3	0	0	0	1	0
Parcels	2	0	3	0	0	0	1	0
Acres	0.87	0.00	1.39	0.00	0.00	0.00	0.33	0.00
Zoning/Text Amendments								
Rezoning	0	0	0	0	1	0	1	0
Parcels	0	0	0	0	2	0	2	0
Acres	0.00	0.00	0.00	0.00	0.60	0.00	0.60	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	0	0
Other								
Certificates of Zoning Compliance	14	0	30	1	16	0	45	0
Residential Site Reviews	18	0	56	0	14	0	43	0
Sign Permits	1	0	9	0	5	0	13	0
Planning Projects	0	0	0	0	0	0	1	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	1	0	1	0	2	0

City of North Augusta
Department of Planning and Development
Monthly Report for March 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$255.00		\$210.00		\$2,150.00		\$3,244.00	
Appeals	\$0.00		\$0.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$10.00		\$10.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$255.00		\$465.00		\$2,160.00		\$3,454.00	

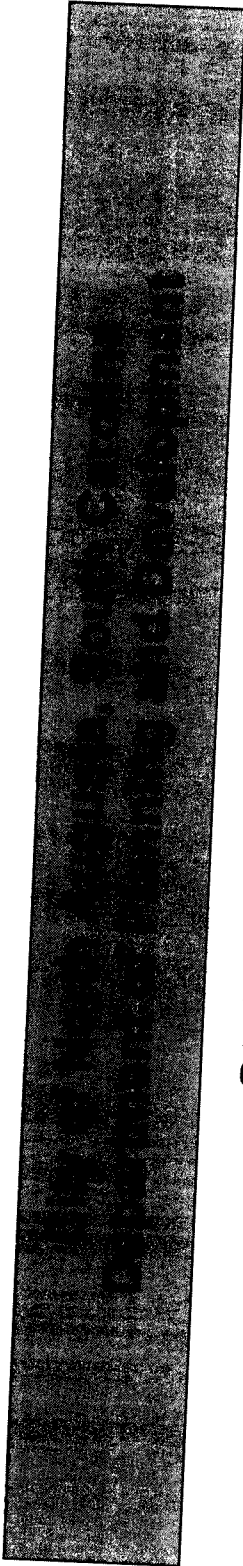


Staff Approvals - 2013 Residential Site Plans - March 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-039	006-14-02-020	Philip and Michelle Powell	1928 Robin Road	R-7	3/1/2013	Storage Building
RSP 13-040	005-09-13-014	Joe House	470 Cooper Mill Road	PD	3/5/2013	Storage Building
RSP 13-041	005-09-10-017	Ryan Taylor/Catherine Freeman	29 Blair Drive	PD	3/5/2013	Storage Building
RSP 13-042	005-12-16-012	Blackston Custom Homes	140 Alberta Avenue	R-10	3/7/2013	New
RSP 13-043	022-19-01-070	Greystone Construction	258 Swallow Lake Drive	R-7	3/6/2013	New
RSP 13-044	005-09-12-017	Keystone Homes	157 Claridge Street	PD	3/11/2013	New
RSP 13-045	005-09-10-014	Bill Beazley Homes	41 Blair Drive	PD	3/11/2013	New
RSP 13-046	005-09-10-023	Bill Beazley Homes	73 Blair Drive	PD	3/11/2013	New
RSP 13-047	007-15-01-037	Sherols Herrera	510 Goldman Street	R-7	3/11/2013	Carpport
RSP 13-048	006-10-02-001	Lois Milburn	1815 Courtney Drive	R-14	3/13/2013	Storage Building
RSP 13-049	005-09-10-010	Bill Beazley Homes	108 Bowdin Court	PD	3/13/2013	New
RSP 13-050	TMP 381	SC Pillon Homes, Inc.	182 Gustav Court	PD	3/13/2013	New
RSP 13-051	005-13-05-012	Alpha Development	172 Macklin Lane	PD	3/20/2013	New
RSP 13-052	005-09-10-013	Bill Beazley Homes	107 Bowdin Court	PD	3/21/2013	New
RSP 13-053	006-06-07-006	Swain and Jean Morris	2009 Torry Avenue	R-14	3/21/2013	Covered Porch
RSP 13-054	005-13-05-031	JJ & Z Builders	120 Langfuhr Way	PD	3/28/2013	New
RSP 13-055	006-07-05-041	Stephen P Cruise	2013 White Pine Drive	R-14	3/28/2013	Deck
RSP 13-056	002-16-06-010	John Sparks	956 Campbellton Drive	R-14	3/28/2013	Carpport

Minor Subdivision Plats - March 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-002	002-19-01-070 002-19-01-071	Greystone Construction	258 Swallow Lake Drive	R-7	3/1/2013	0.56	-1



Staff Approvals - 2013
Minor Subdivision Plats - March 2013 (cont.)

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-003	007-14-03-015 007-14-03-016	Brett Brannon	321 and 325 West Avenue	D	3/19/2013	0.34	-1

Minor Site Plans - March 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 13-001	007-14-03-015 007-14-03-016	Jackson Square, LLC	321 and 325 West Avenue	D	3/18/2013	0.34	Commercial Buildings
MSP 13-002	007-14-03-006 007-14-03-005	Jackson Square, LLC	Along Main Street Alley	D	3/18/2013	0.34	Parking

Annexations - March 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
ANX 13-002	012-14-06-081	Melvin and Marsha Baskett	6 Bradley Court	R-7	3/4/2013	0.40
ANX 13-003	013-14-11-006	Pedro Brito	819 East Martintown Road	GC	3/4/2013	0.47

Conditional Use Permits - March 2013

Application Number	Tax Parcel Number	Applicant	Parent Project	Zone	Approval Date	Acres	Use
CU 13-001	007-19-01-023	Classic Party Rentals, Inc.	CZC 13-018	PD	3/8/2013	0.43	Hospitality Tent-Masters Week

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

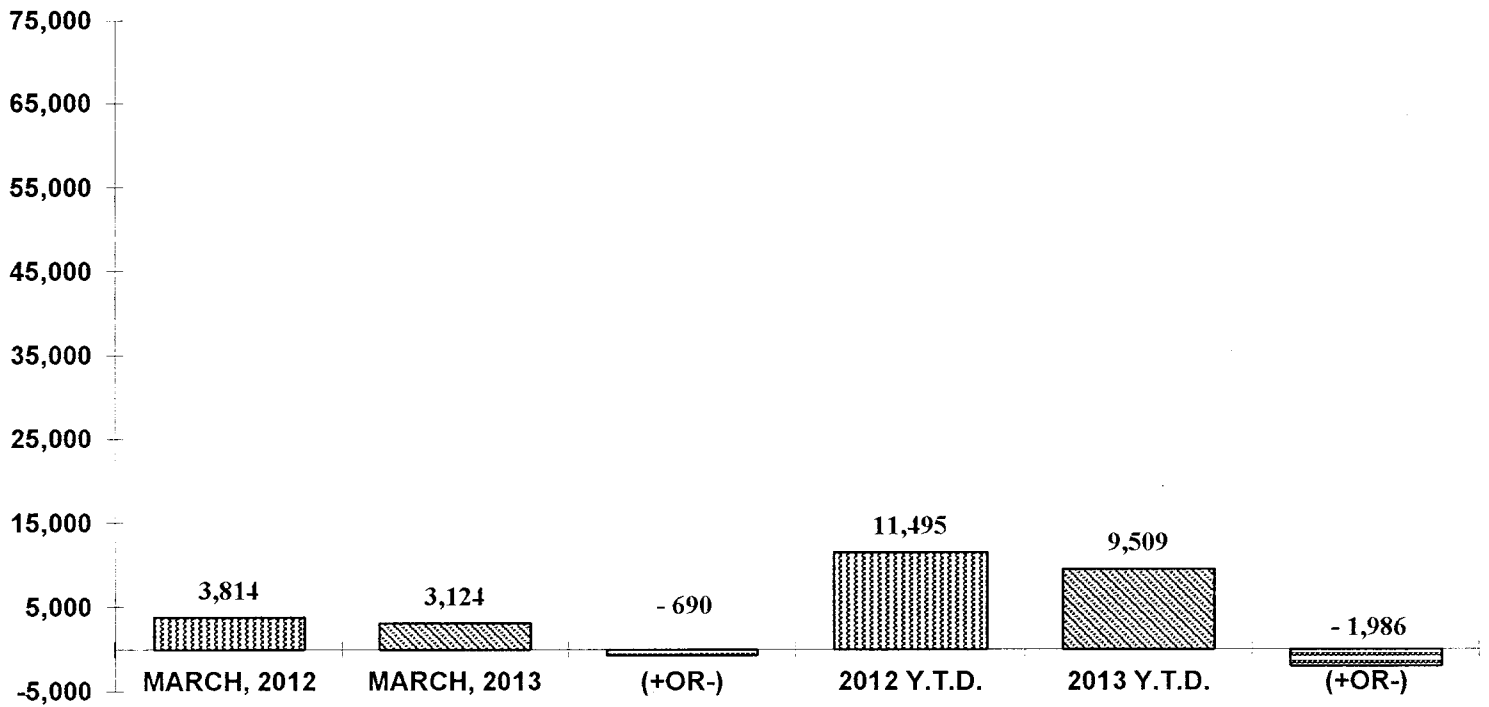
**MONTHLY REPORT
FOR**

MARCH, 2013

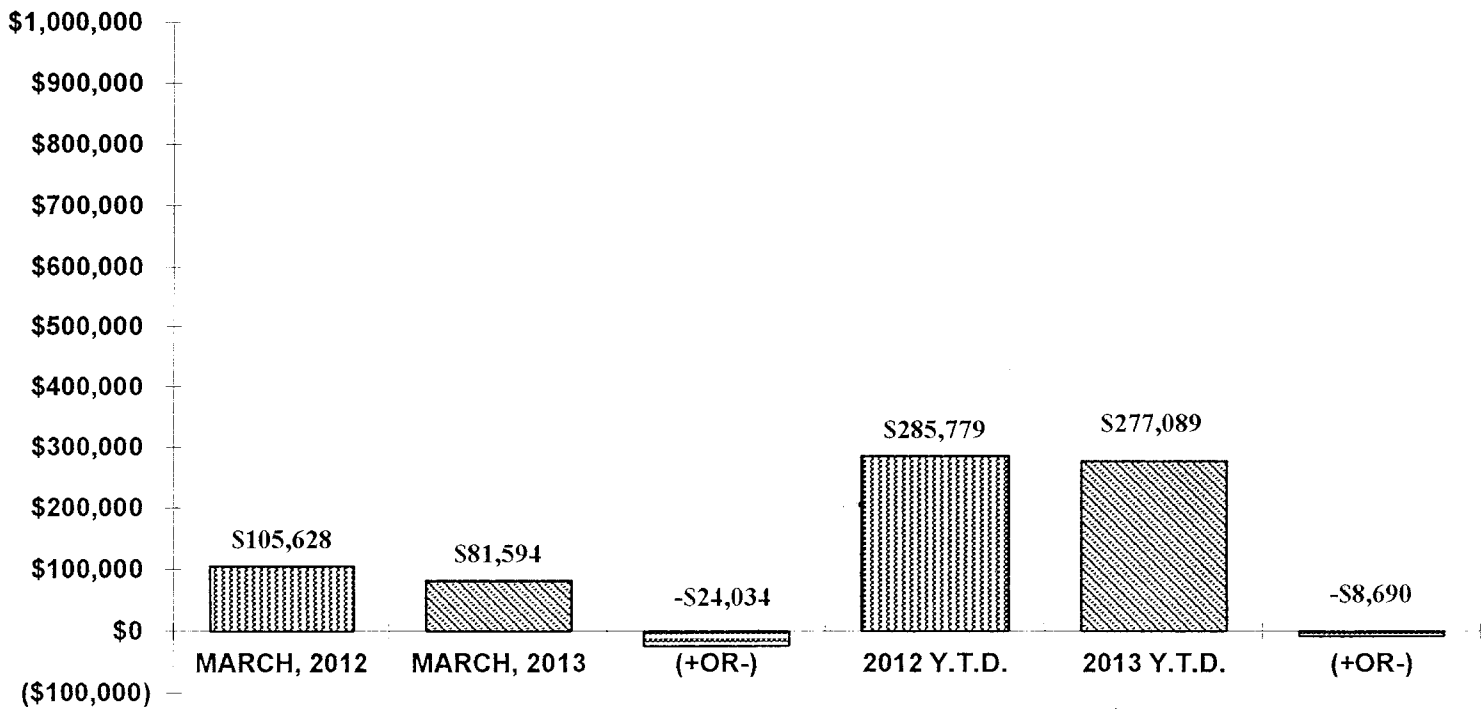
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2012	MARCH, 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$105,628	\$81,594	-\$24,034	\$285,779	\$277,089	-\$8,690
MUNICIPAL COURT CASES	763	782	+ 19	1,991	2,663	+ 672
JURY TRIALS REQUESTED	45	34	-11	144	95	-49
LARCENY OF MOTOR VEHICLES	9	1	-8	16	2	-14
TRAFFIC WARNINGS	593	415	-178	2,068	1,557	-511
NON-TRAFFIC ARRESTS	146	90	-56	539	250	-289
TRAFFIC ARRESTS	790	492	-298	2,171	2,084	-87
TOTAL ARRESTS	936	582	-354	2,710	2,334	-376
CALLS FOR SERVICE	3,814	3,124	-690	11,495	9,509	-1,986
OFFICER GENERATED CALLS	2,243	1,912	-331	7,166	6,058	-1,108
CITIZEN GENERATED CALLS	1,571	1,212	-359	4,329	3,451	-878
COMMUNITY POLICING	732	1,092	+ 360	2,279	3,432	+1,153
MAJOR CRIMES	45	34	-11	150	114	-36
TRAFFIC ACCIDENTS	84	67	-17	212	215	+ 3
FIRE CALLS	36	37	+ 1	89	93	+ 4
VICTIM'S ASSISTANCE MONEY	\$6,517	\$4,784	-\$1,733	\$17,214	\$15,127	-\$2,087
FIRST RESPONDERS	109	198	+ 89	295	628	+ 333

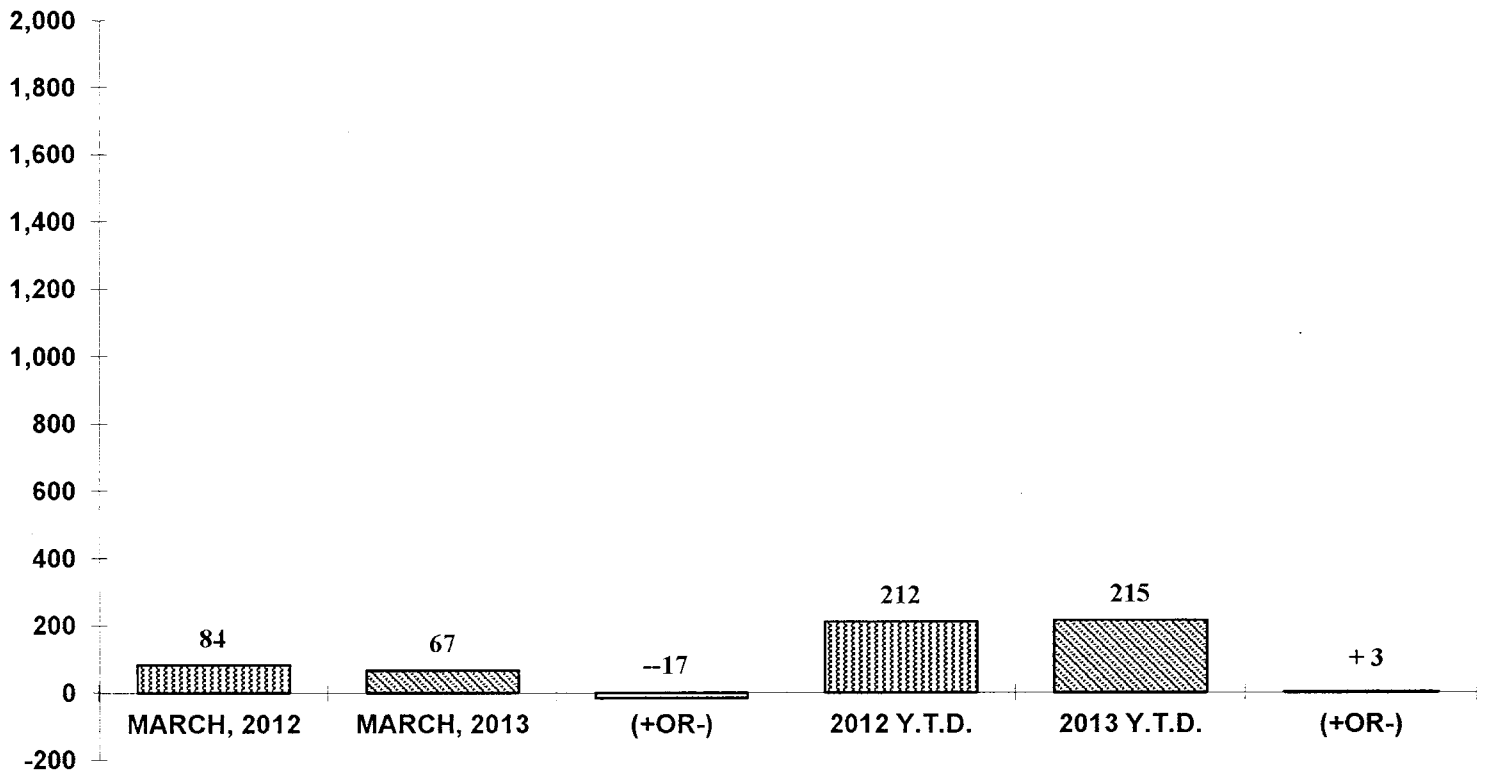
CALLS FOR SERVICE



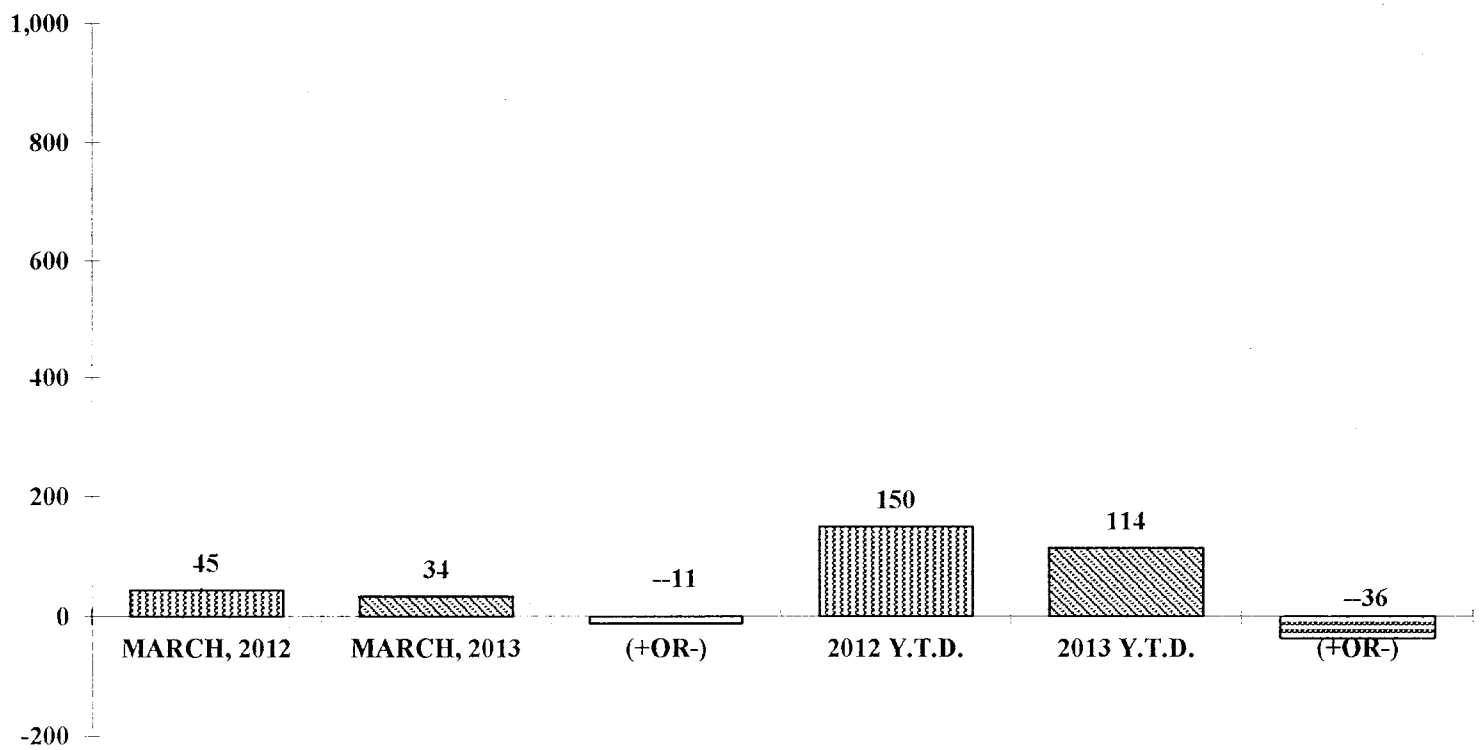
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

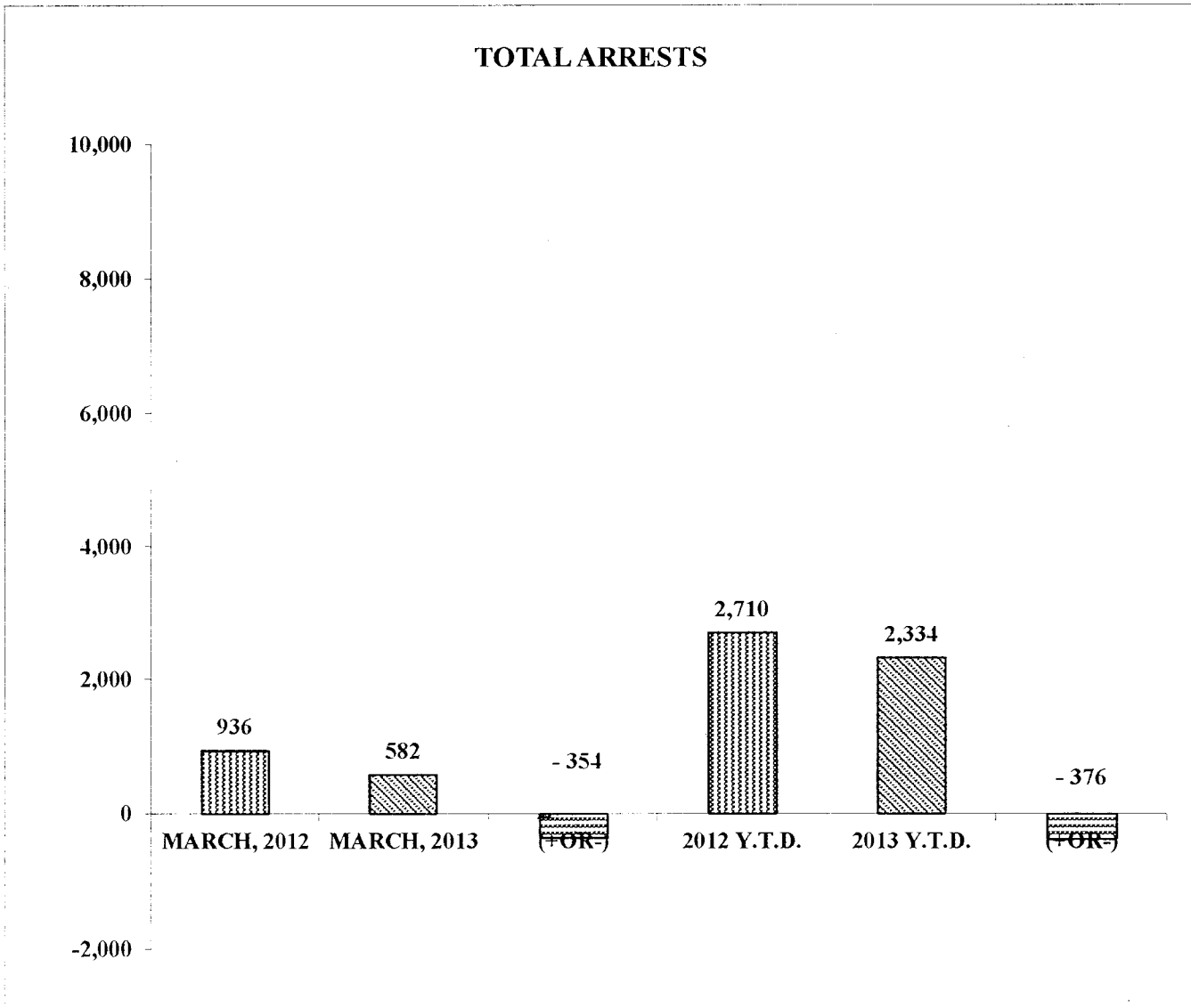


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2009	0	0	0										0
	2010	0	0	0										0
	2011	0	0	0										0
	2012	0	0	0										0
	2013	0	0	0										0
CRIMINAL SEXUAL CONDUCT	2009	1	0	3										4
	2010	0	2	0										2
	2011	2	0	1										3
	2012	2	2	0										4
	2013	2	3	0										5
ROBBERY	2009	6	2	1										9
	2010	4	1	2										7
	2011	2	1	1										4
	2012	1	0	0										1
	2013	0	0	2										2
AGGRAVATED ASSAULT	2009	3	0	1										4
	2010	0	1	0										1
	2011	0	0	0										0
	2012	1	4	0										5
	2013	2	0	1										3
BREAKING & ENTERING	2009	23	22	22										67
	2010	26	13	19										58
	2011	32	40	35										107
	2012	31	19	19										69
AUTO	2013	11	4	9										24
LARCENY	2009	29	24	26										79
	2010	26	16	17										59
	2011	22	13	19										54
	2012	23	15	17										55
	2013	30	17	17										64
MOTOR VEHICLE THEFT	2009	1	0	5										6
	2010	4	3	3										10
	2011	2	4	2										8
	2012	7	0	9										16
	2013	0	1	1										2
ARSON	2009	0	0	0										0
	2010	0	0	0										0
	2011	0	0	1										1
	2012	0	0	0										0
	2013	1	0	0										1
BURGLARY	2013	4	5	4										13
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		124	122	174										420
FIRE		22	12	20										54
TOTAL ALARMS		146	134	194										474

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555	463	345										1,363
FEMALE	396	338	237										971
WHITE	523	420	326										1,269
HISPANIC	27	32	17										76
BLACK	401	349	239										989
OVER 17	949	798	575										2,322
UNDER 17	2	3	7										12

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148	120	162										430
WARNING TICKETS	8	0	2										10
ANIMALS TURNED IN	26	18	40										84
ANIMALS CLAIMED	12	6	17										35
COURT CASES	1	2	0										3
CONVICTIONS	0	2	0										2
HEALTH CASES	1	1	1										3
VETERINARIAN COST	\$19	\$298	\$348										\$665
PICKUP FINES	\$285	\$395	\$70										\$750
COURT FINES	\$0	\$317	\$0										\$317

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

MARCH, 2013

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$295	\$11,925	\$10,813
Baseball	62	710	788	418	292	186	\$11,245	\$50,140	\$53,345
Softball -Adult							\$3,752	\$18,502	\$16,876
Softball -Youth	21	241	262	150	91	63			
Spring Soccer	49	526	540	373	153	98	\$3,935	\$28,035	\$30,745
Fall Soccer									
Classic Soccer									
Cheerleading							\$0	\$900	\$1,400
Football									
Volleyball							\$0	\$0	\$500

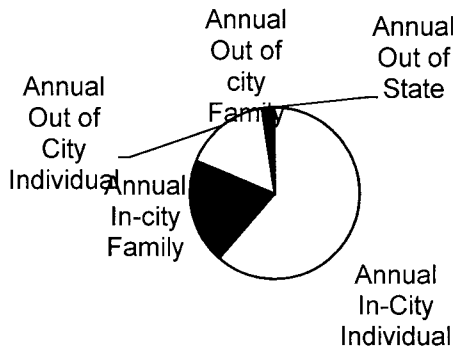
MISCELLANEOUS RENTALS

Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	5	5	\$480	\$400	\$1,100	\$1,430

Activities Center Membership Breakdown

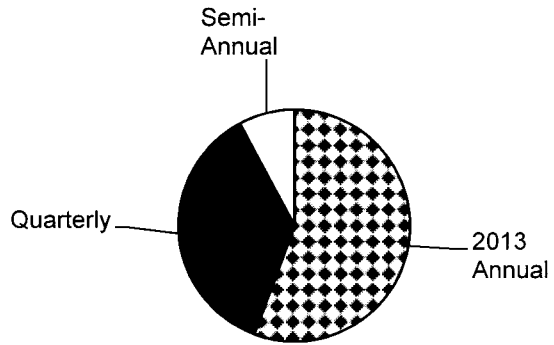
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.	119	69	20	9	0	381	217	131	33
Mar.	94	37	26	0	0	325	157	141	27
Apr.						0	0		
May						0	0		
Jun.						0	0		
Jul.						0	0		
Aug.						0	0		
Sept.						0	0		
Oct.						0	0		
Nov.						0	0		
Dec.						0	0		
Totals	367	119	98	14	0	1074	598	392	84

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

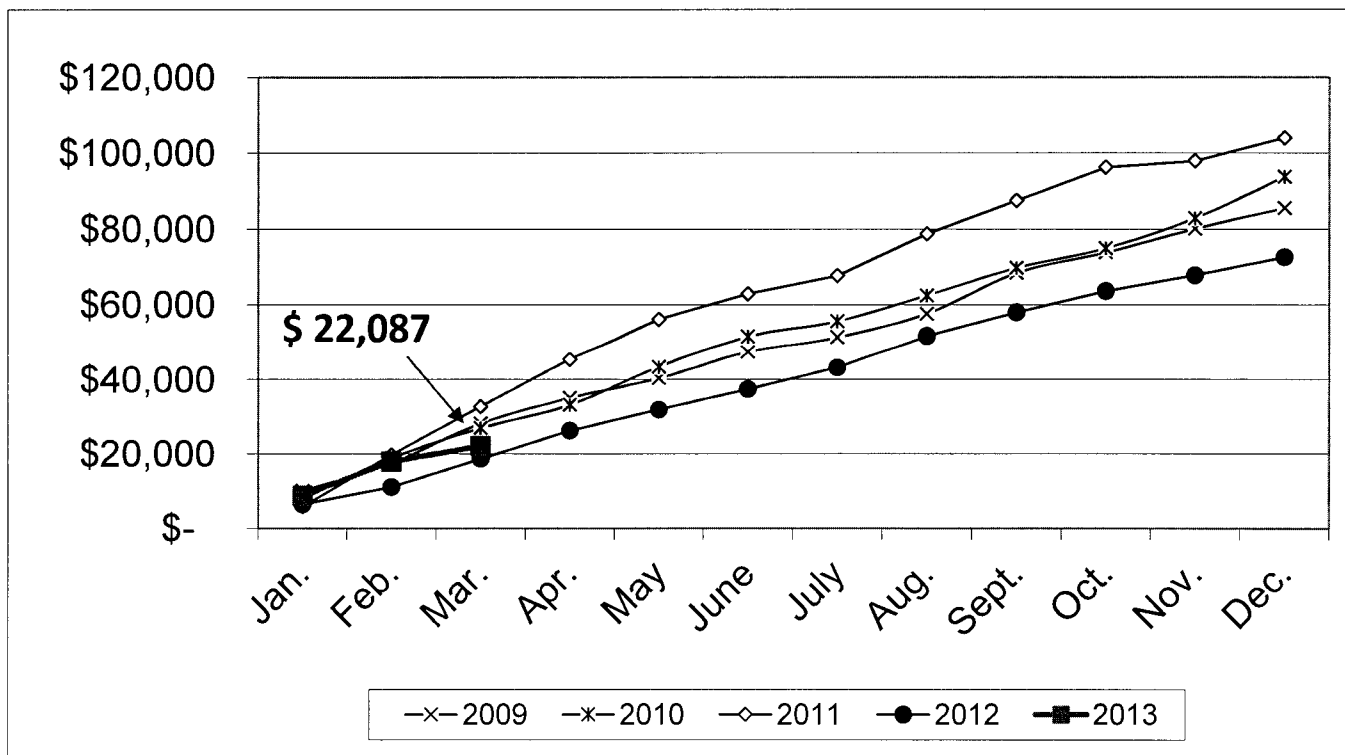
Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual

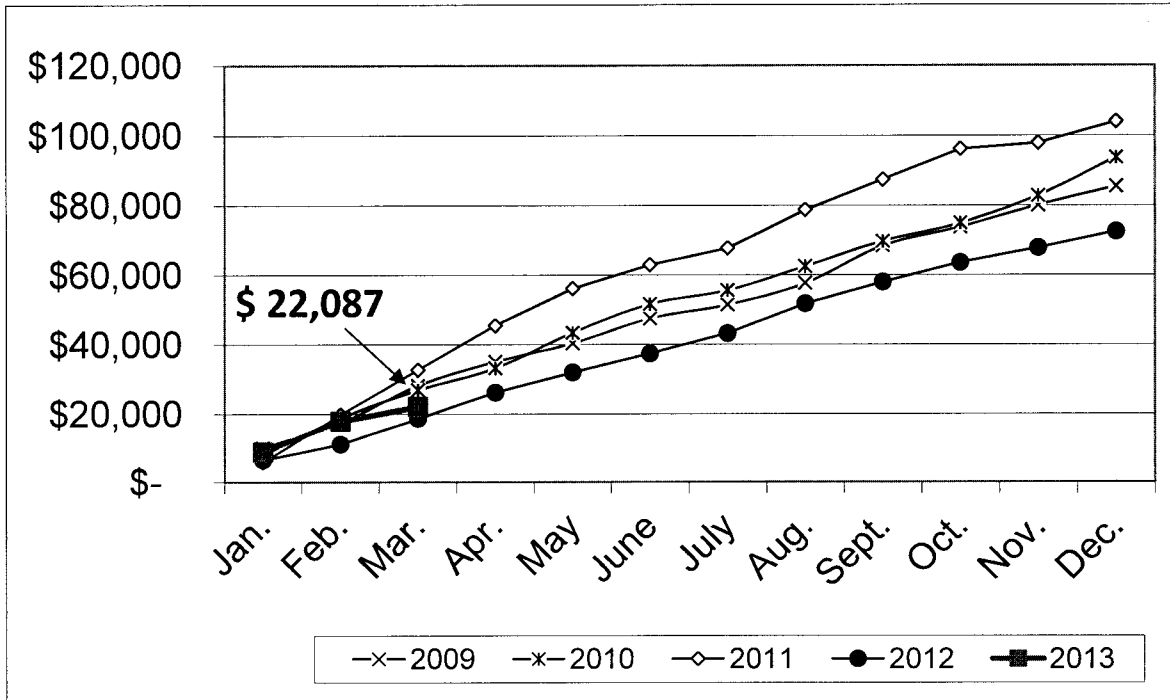
COMMUNITY CENTER

RENTALS			REVENUES					Group Organization	Discount Rev. Received	Actual Value
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD				
Banquet	2	3	\$1,400	\$2,300	\$2,900	\$4,025				
Civic Group	9	19	\$0	\$0	\$1,205	\$905	Pilot,Lions,Exchange, Opt	\$120	\$1,265	
Parties	3	15	\$1,090	\$750	\$5,615	\$3,875				
Community Meetings	12	38	\$800	\$800	\$1,290	\$1,415	DAV	\$25	\$175	
							Seniors	\$0	\$400	
							Arts Guild	\$0	\$75	
							Heritage Center	\$0	\$500	
Classes	0	0	\$0	\$0	\$0	\$0				
Industry Meetings	0	5	\$200	\$75	\$1,655	\$1,390				
Weddings	3	4	\$0	\$3,360	\$8,250	\$6,360				
Reunion	0	0	\$0	\$0	\$0	\$0				
Linen (#times used)	0	0	\$818	\$130	\$1,272	\$523				
Public Hearing	0	0	\$0	\$0	\$0	\$0				
Equipment Rental	0	0	\$0	\$145	\$0	\$145				
Miscellaneous	0	0	\$0	\$0	\$0	\$0				
TOTAL	29	84	\$4,308	\$7,560	\$22,187	\$18,638				



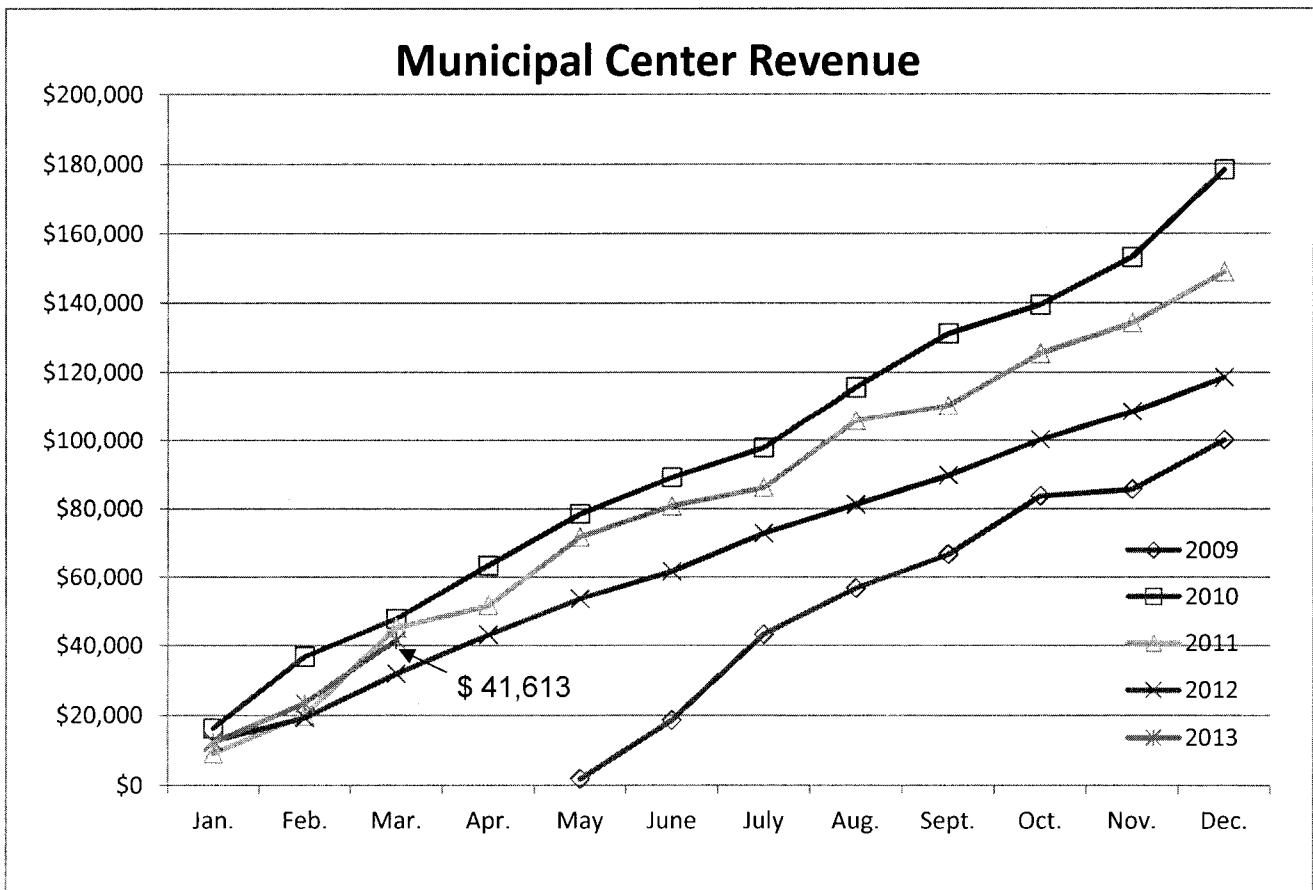
Community Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,728	11.16%	11.16%	\$8,828	\$6,460	\$5,805	\$7,948	\$ 10,015
Feb.	\$ 9,051	11.57%	22.86%	\$17,879	\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.	\$ 4,308	5.51%	28.37%	\$22,087	\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.					\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May					\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June					\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July					\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.					\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.					\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.					\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.					\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.					\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 22,087	28.24%	28.24%	\$22,087	\$72,585	\$104,006	\$93,781	\$85,526



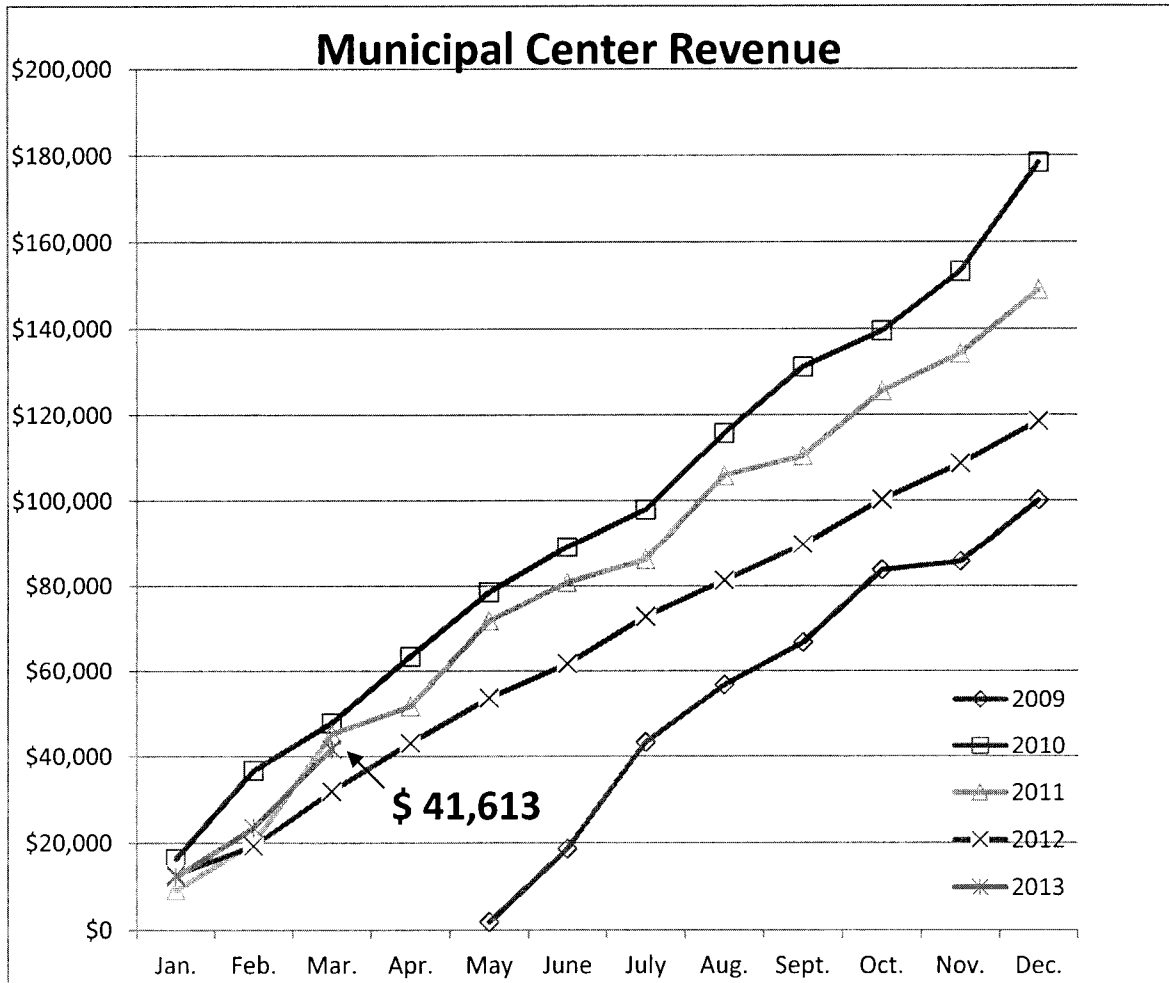
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	2	\$0	\$0	\$2,900	\$900			
Civic Group	0	0	\$0	\$0	\$0	\$0			
Parties	0	0	\$2,000	\$11,500	\$8,350	\$15,500			
Community Meetings	0	1	\$0	\$0	\$0	\$0		\$300	
City Meetings	12	31	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	2	6	\$10,375	\$0	\$12,175	\$3,450			
NA AHC	1	6	\$0	\$0	\$0	\$0	Misc Meeting.	\$0	\$600
Weddings	0	0	\$3,250	\$0	\$13,750	\$10,000			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$1,720	\$1,033	\$2,357	\$1,273			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$300	\$0	\$1,371	\$690			
Miscellaneous	0	0	\$590	\$0	\$710	\$0			
TOTAL	16	46	\$18,235	\$12,533	\$41,613	\$31,813			



Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.	\$11,228	9.35%	19.47%	\$23,378	\$19,280	\$19,862	\$36,698	
Mar.	\$18,235	15.18%	34.65%	\$41,613	\$31,813	\$45,126	\$47,808	
Apr.					\$43,129	\$51,689	\$63,406	
May					\$53,656	\$71,743	\$78,494	\$1,800
June					\$61,669	\$80,787	\$89,199	\$18,575
July					\$72,801	\$86,217	\$97,918	\$43,255
Aug.					\$81,243	\$105,895	\$115,672	\$56,730
Sept.					\$89,743	\$110,419	\$131,154	\$66,635
Oct.					\$100,223	\$125,474	\$139,470	\$83,729
Nov.					\$108,594	\$134,214	\$153,234	\$85,672
Dec.					\$118,467	\$148,961	\$178,316	\$100,130
Total	\$ 41,613	34.65%	34.65%	\$77,141	\$118,467	\$148,691	\$178,316	\$100,130





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

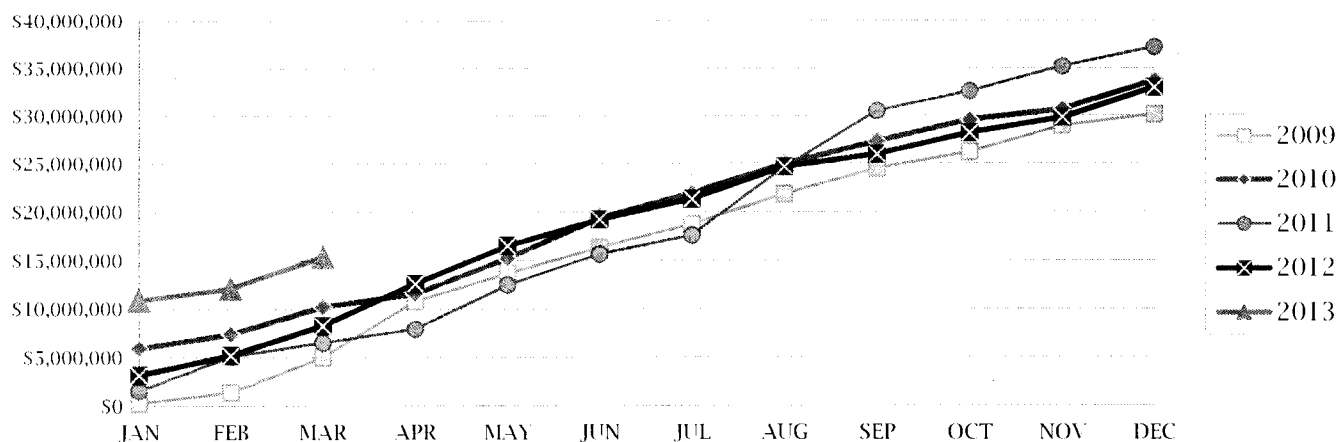
**MONTHLY REPORT
FOR**

March, 2013

BUILDING ACTIVITY

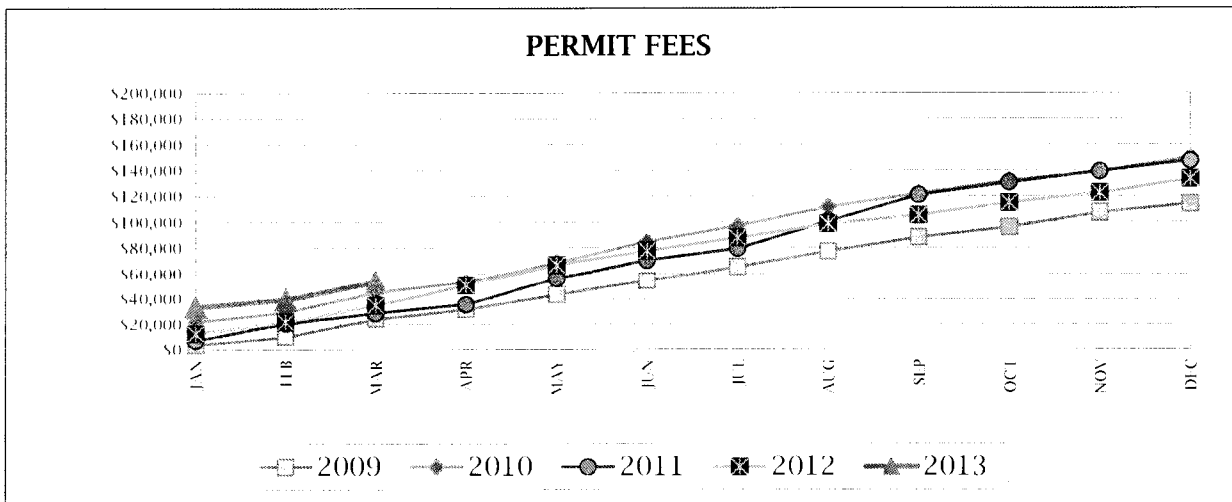
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	This Month	YTD	Prior YTD	This Month	YTD	Prior YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	5	8	\$ -	\$ 536,489	\$ 900,758
Single Family-Detached	8	21	21	\$ 2,197,464	\$ 5,856,112	\$ 5,482,679
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	8	26	29	\$ 2,197,464	\$ 6,392,601	\$ 6,383,437
NEW COMMERCIAL:	1	3	1	\$ 90,000	\$ 6,484,000	\$ 461,000
ALTERATIONS/ADDITIONS:						
Residential	43	110	86	\$363,708	\$911,193	\$715,165
Commercial	6	8	13	\$398,875	\$448,875	\$516,600
Alt/Add Total:	49	118	99	\$762,583	\$1,360,068	\$1,231,765
MISCELLANEOUS:						
Swimming Pools	2	3	0	\$172,000	\$200,000	\$0
Gradings	1	3	1	\$50,000	\$937,000	\$136,500
Signs	3	9	10	\$6,500	\$35,500	\$63,837
Demolitions	4	7	3	\$0	\$0	\$0
Miscellaneous Total:	10	22	14	\$228,500	\$1,172,500	\$200,337
Total all Construction:	68	169	143	\$3,278,547	\$15,409,169	\$8,276,539

Total Value of Construction



PERMITS / FEES

	Mar 2012	Mar 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
PERMITS:						
BUILDING	67	68	+ 1	152	169	+ 17
MECHANICAL	31	34	+ 3	81	89	+ 8
ELECTRICAL	31	38	+ 7	85	113	+ 28
PLUMBING	27	29	+ 2	94	90	- 4
TOTAL	156	169	+ 13	412	461	+ 49
PERMIT FEES:						
BUILDING	\$11,104	\$11,299	+ \$195	\$27,888	\$46,010	+ \$18,122
MECHANICAL	\$870	\$932	+ \$62	\$2,116	\$2,567	+ \$451
ELECTRICAL	\$615	\$679	+ \$64	\$2,019	\$2,123	+ \$104
PLUMBING	\$768	\$835	+ \$67	\$2,906	\$2,626	- \$280
TOTAL	\$13,357	\$13,745	+ \$388	\$34,929	\$53,326	+ \$18,397



CONTRACTOR BUSINESS LICENSES

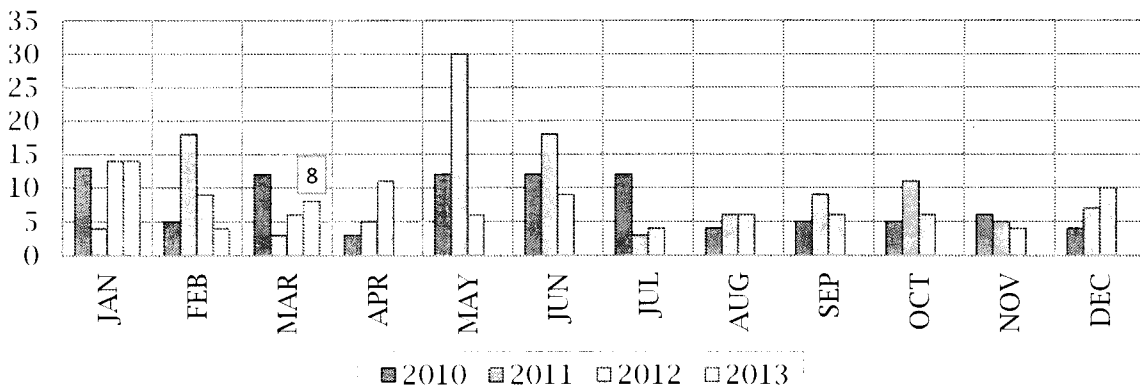
	Mar 2012	Mar 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
LICENSES ISSUED	70	90	+ 20	501	503	+ 2
LICENSE FEES	\$7,713	\$9,937	+ 2,224	\$69,742	\$84,840	+ 15,098

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	130	54	184
Plumbing	71	28	99
Mechanical/Gas	47	23	70
Electrical	112	52	164
New Construction Total	360	157	517
STANDARD HOUSING CODE:			
Building			
Plumbing			
Mechanical/Gas			
Electrical			
Standard Housing Code Total	0	0	0
TOTAL INSPECTIONS	360	157	517
MISCELLANEOUS:			
Meetings	28		
Certificate of Occupancy Inspec.	0		
Condemnations	0		
No Permits	0		
Incoming Phone Inquiries	400		
Miscellaneous Total	428	0	0

<i>Total inspections performed this month:</i>	545
<i>Total inspections performed Year to Date:</i>	1521
<i>Average number of inspections per day:</i>	27.25
<i>Average number of inspections per inspector:</i>	9.08

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18	23	18										59
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3	2	2										7
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1	14	2										17
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4	3	5										12
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2	1	2										5
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1	0	1										2
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7	5	11										23
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4	1	3										8
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0	16.0	17.0										60.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0	5.0	10.0										25.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0	26.0	18.0										96.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29	29	25										83
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1	1	0										2
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100	70	20										190
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25	26	23										74
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298

This Month: March 2013