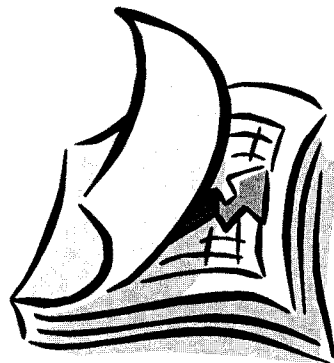


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

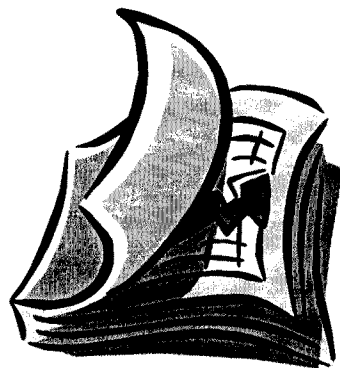


FOR THE MONTH OF APRIL, 2013

NORTH AUGUSTA FINANCE DEPARTMENT



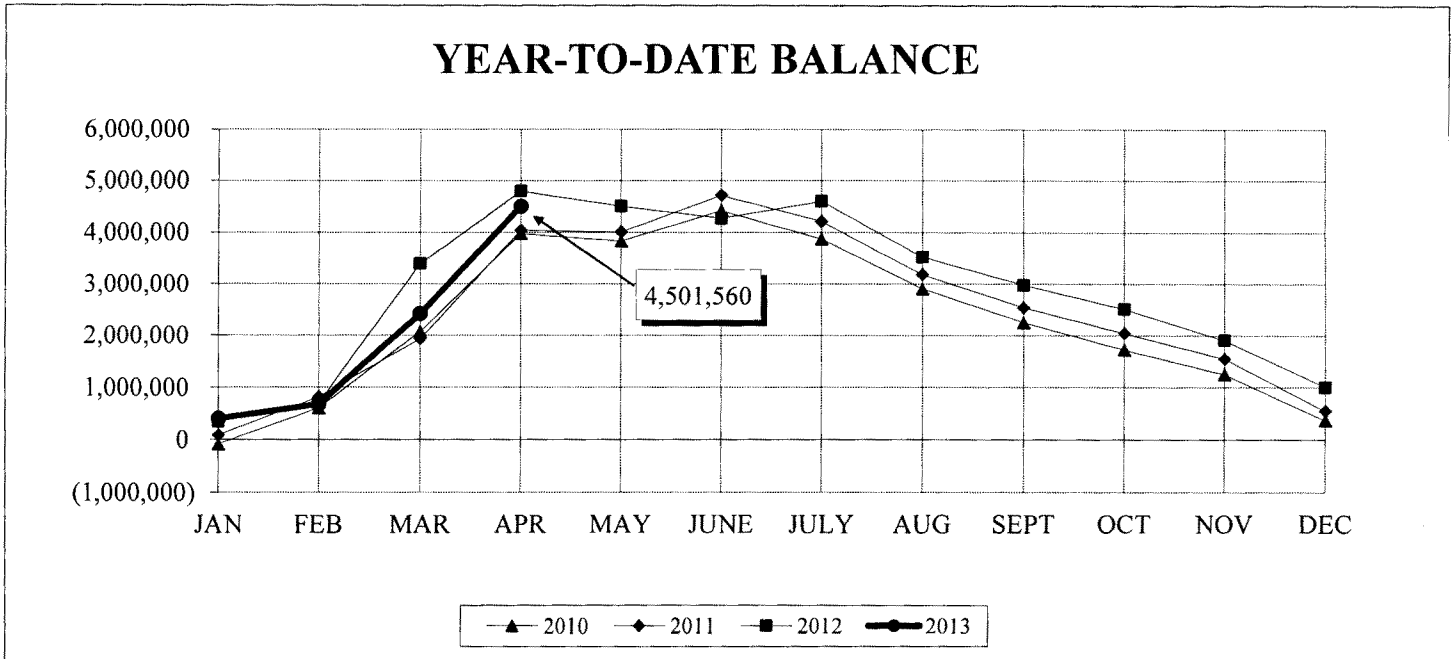
JOHN P. POTTER, JR., DIRECTOR



FOR THE MONTH OF APRIL, 2013

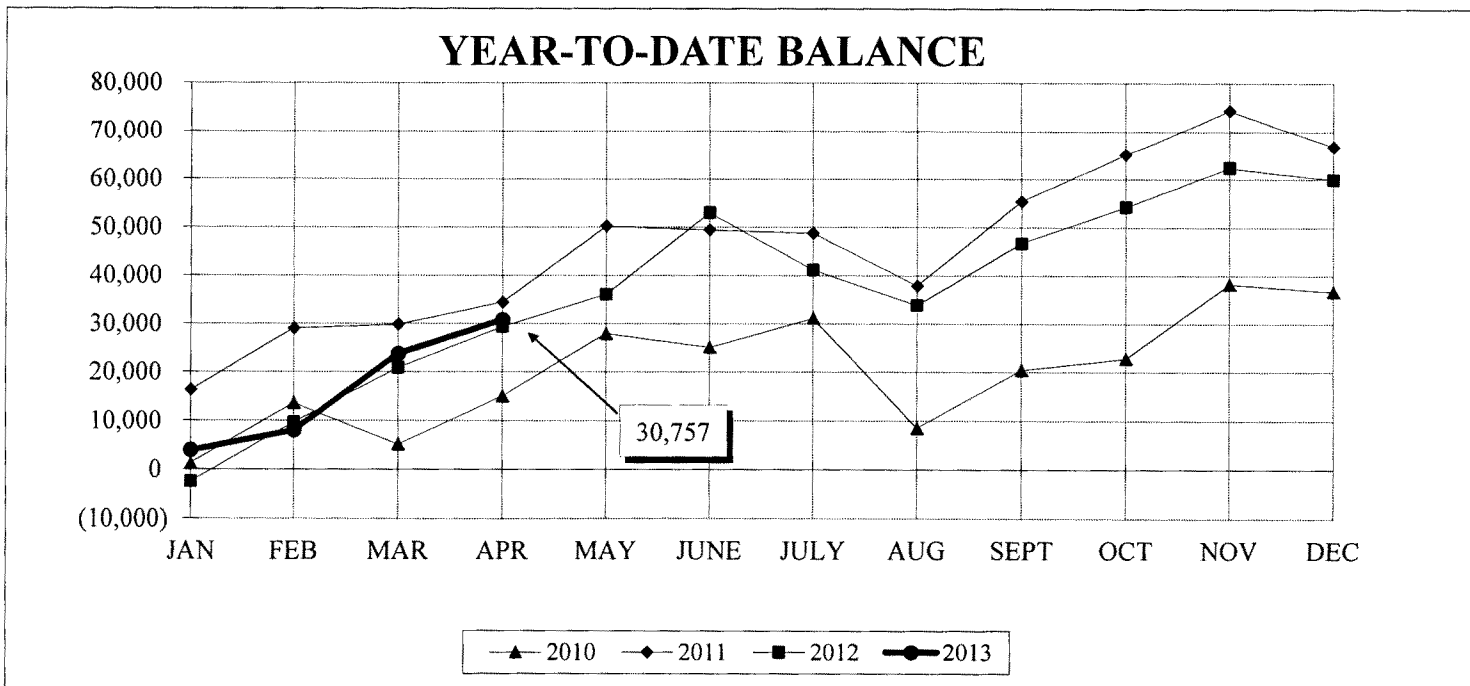
GENERAL FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-------------------|-----------|-------------|-----------|
| | 2013 | | 2012 | | 2013 | | 2012 | | 2013 | | 2012 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 1,675,435 | 1,675,435 | 1,633,813 | 1,633,813 | 1,272,314 | 1,272,314 | 1,287,620 | 1,287,620 | 403,121 | 403,121 | 346,193 | 346,193 |
| FEB | 1,635,143 | 3,310,578 | 1,585,379 | 3,219,192 | 1,360,718 | 2,633,032 | 1,232,626 | 2,520,246 | 274,425 | 677,546 | 352,753 | 698,946 |
| MAR | 2,765,483 | 6,076,061 | 3,738,133 | 6,957,325 | 1,027,423 | 3,660,455 | 1,048,657 | 3,568,903 | 1,738,060 | 2,415,606 | 2,689,476 | 3,388,422 |
| APR | 3,137,453 | 9,213,514 | 2,580,368 | 9,537,693 | 1,051,499 | 4,711,954 | 1,171,267 | 4,740,170 | 2,085,954 | 4,501,560 | 1,409,101 | 4,797,523 |
| MAY | | | 729,990 | 10,267,683 | | | 1,020,423 | 5,760,593 | | | (290,433) | 4,507,090 |
| JUNE | | | 1,728,420 | 11,996,103 | | | 965,275 | 6,725,868 | | | 763,145 | 5,270,235 |
| JULY | | | 552,733 | 12,548,836 | | | 1,220,011 | 7,945,879 | | | (667,278) | 4,602,957 |
| AUG | | | 250,764 | 12,799,600 | | | 1,328,028 | 9,273,907 | | | (1,077,264) | 3,525,693 |
| SEPT | | | 387,544 | 13,187,144 | | | 933,367 | 10,207,274 | | | (545,823) | 2,979,870 |
| OCT | | | 474,674 | 13,661,818 | | | 941,580 | 11,148,854 | | | (466,906) | 2,512,964 |
| NOV | | | 307,868 | 13,969,686 | | | 910,944 | 12,059,798 | | | (603,076) | 1,909,888 |
| DEC | | | 279,713 | 14,249,399 | | | 1,184,399 | 13,244,197 | | | (904,686) | 1,005,202 |



STORMWATER UTILITY FUND

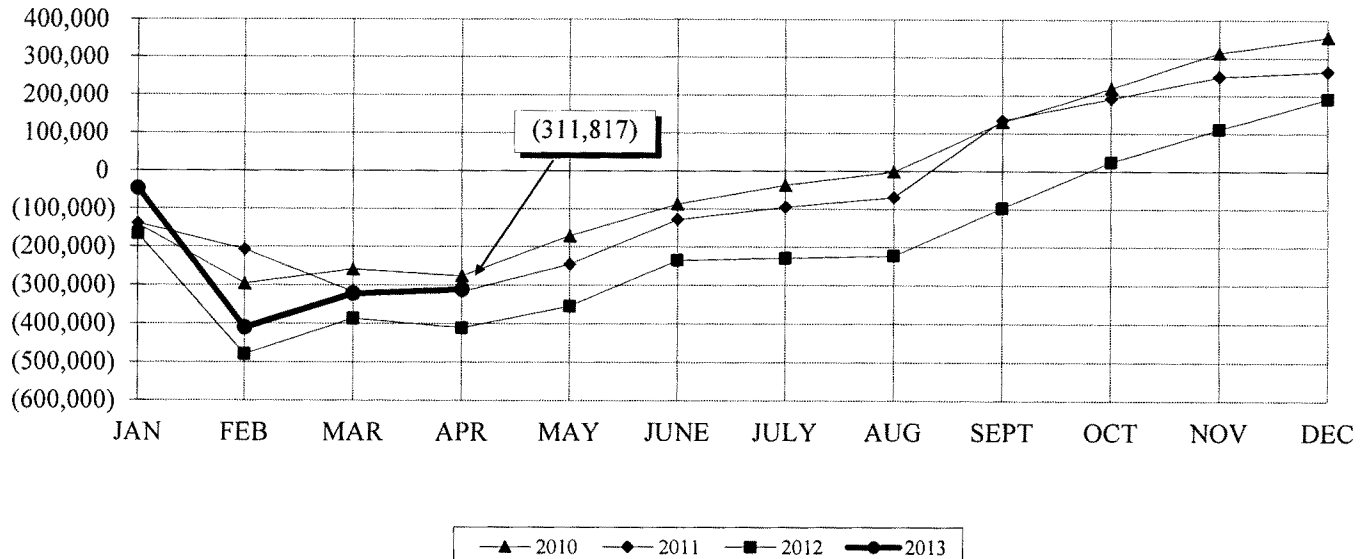
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|---------|---------|---------|----------|---------|---------|---------|-------------------|--------|----------|---------|
| | 2013 | | 2012 | | 2013 | | 2012 | | 2013 | | 2012 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 48,747 | 48,747 | 47,913 | 47,913 | 44,904 | 44,904 | 50,424 | 50,424 | 3,843 | 3,843 | (2,511) | (2,511) |
| FEB | 48,099 | 96,846 | 47,770 | 95,683 | 43,981 | 88,885 | 35,650 | 86,074 | 4,118 | 7,961 | 12,120 | 9,609 |
| MAR | 48,670 | 145,516 | 48,692 | 144,375 | 32,947 | 121,832 | 37,503 | 123,577 | 15,723 | 23,684 | 11,189 | 20,798 |
| APR | 48,020 | 193,536 | 49,396 | 193,771 | 40,947 | 162,779 | 40,847 | 164,424 | 7,073 | 30,757 | 8,549 | 29,347 |
| MAY | | | 48,018 | 241,789 | | | 41,286 | 205,710 | | | 6,732 | 36,079 |
| JUNE | | | 50,875 | 292,664 | | | 33,981 | 239,691 | | | 16,894 | 52,973 |
| JULY | | | 53,717 | 346,381 | | | 65,513 | 305,204 | | | (11,796) | 41,177 |
| AUG | | | 49,684 | 396,065 | | | 57,012 | 362,216 | | | (7,328) | 33,849 |
| SEPT | | | 46,820 | 442,885 | | | 33,938 | 396,154 | | | 12,882 | 46,731 |
| OCT | | | 47,917 | 490,802 | | | 40,407 | 436,561 | | | 7,510 | 54,241 |
| NOV | | | 47,920 | 538,722 | | | 39,785 | 476,346 | | | 8,135 | 62,376 |
| DEC | | | 50,100 | 588,822 | | | 52,528 | 528,874 | | | (2,428) | 59,948 |



SANITATION SERVICES FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 2013 | | 2012 | | 2013 | | 2012 | | 2013 | | 2012 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 320,826 | 320,826 | 319,753 | 319,753 | 366,956 | 366,956 | 486,446 | 486,446 | (46,130) | (46,130) | (166,693) | (166,693) |
| FEB | 306,026 | 626,852 | 298,577 | 618,330 | 670,970 | 1,037,926 | 611,895 | 1,098,341 | (364,944) | (411,074) | (313,318) | (480,011) |
| MAR | 304,733 | 931,585 | 282,856 | 901,186 | 216,325 | 1,254,251 | 189,944 | 1,288,285 | 88,408 | (322,666) | 92,912 | (387,099) |
| APR | 306,012 | 1,237,597 | 270,995 | 1,172,181 | 295,163 | 1,549,414 | 295,376 | 1,583,661 | 10,849 | (311,817) | (24,381) | (411,480) |
| MAY | | | 273,220 | 1,445,401 | | | 217,036 | 1,800,697 | | | 56,184 | (355,296) |
| JUNE | | | 297,010 | 1,742,411 | | | 177,288 | 1,977,985 | | | 119,722 | (235,574) |
| JULY | | | 268,221 | 2,010,632 | | | 261,864 | 2,239,849 | | | 6,357 | (229,217) |
| AUG | | | 255,612 | 2,266,244 | | | 249,468 | 2,489,317 | | | 6,144 | (223,073) |
| SEPT | | | 304,020 | 2,570,264 | | | 177,700 | 2,667,017 | | | 126,320 | (96,753) |
| OCT | | | 326,197 | 2,896,461 | | | 204,599 | 2,871,616 | | | 121,598 | 24,845 |
| NOV | | | 277,996 | 3,174,457 | | | 191,425 | 3,063,041 | | | 86,571 | 111,416 |
| DEC | | | 344,501 | 3,518,958 | | | 263,867 | 3,326,908 | | | 80,634 | 192,050 |

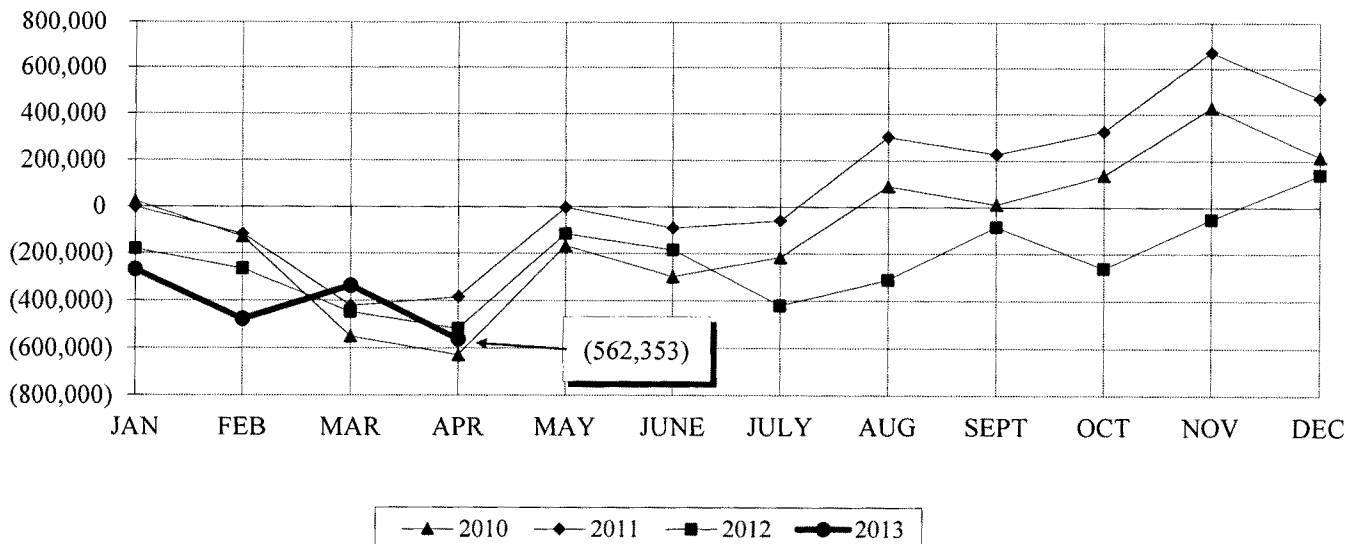
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|-----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 2013 | | 2012 | | 2013 | | 2012 | | 2013 | | 2012 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 800,910 | 800,910 | 745,433 | 745,433 | 1,070,933 | 1,070,933 | 927,576 | 927,576 | (270,023) | (270,023) | (182,143) | (182,143) |
| FEB | 693,955 | 1,494,865 | 671,582 | 1,417,015 | 901,194 | 1,972,127 | 755,500 | 1,683,076 | (207,239) | (477,262) | (83,918) | (266,061) |
| MAR | 671,170 | 2,166,035 | 679,094 | 2,096,109 | 530,971 | 2,503,098 | 859,989 | 2,543,065 | 140,199 | (337,063) | (180,895) | (446,956) |
| APR | 706,573 | 2,872,608 | 709,967 | 2,806,076 | 931,863 | 3,434,961 | 780,384 | 3,323,449 | (225,290) | (562,353) | (70,417) | (517,373) |
| MAY | | | 726,974 | 3,533,050 | | | 326,020 | 3,649,469 | | | 400,954 | (116,419) |
| JUNE | | | 790,319 | 4,323,369 | | | 859,049 | 4,508,518 | | | (68,730) | (185,149) |
| JULY | | | 750,420 | 5,073,789 | | | 985,889 | 5,494,407 | | | (235,469) | (420,618) |
| AUG | | | 778,429 | 5,852,218 | | | 670,086 | 6,164,493 | | | 108,343 | (312,275) |
| SEPT | | | 745,781 | 6,597,999 | | | 518,720 | 6,683,213 | | | 227,061 | (85,214) |
| OCT | | | 732,673 | 7,330,672 | | | 910,703 | 7,593,916 | | | (178,030) | (263,244) |
| NOV | | | 706,615 | 8,037,287 | | | 494,726 | 8,088,642 | | | 211,889 | (51,355) |
| DEC | | | 700,508 | 8,737,795 | | | 509,134 | 8,597,776 | | | 191,374 | 140,019 |

YEAR-TO-DATE BALANCE

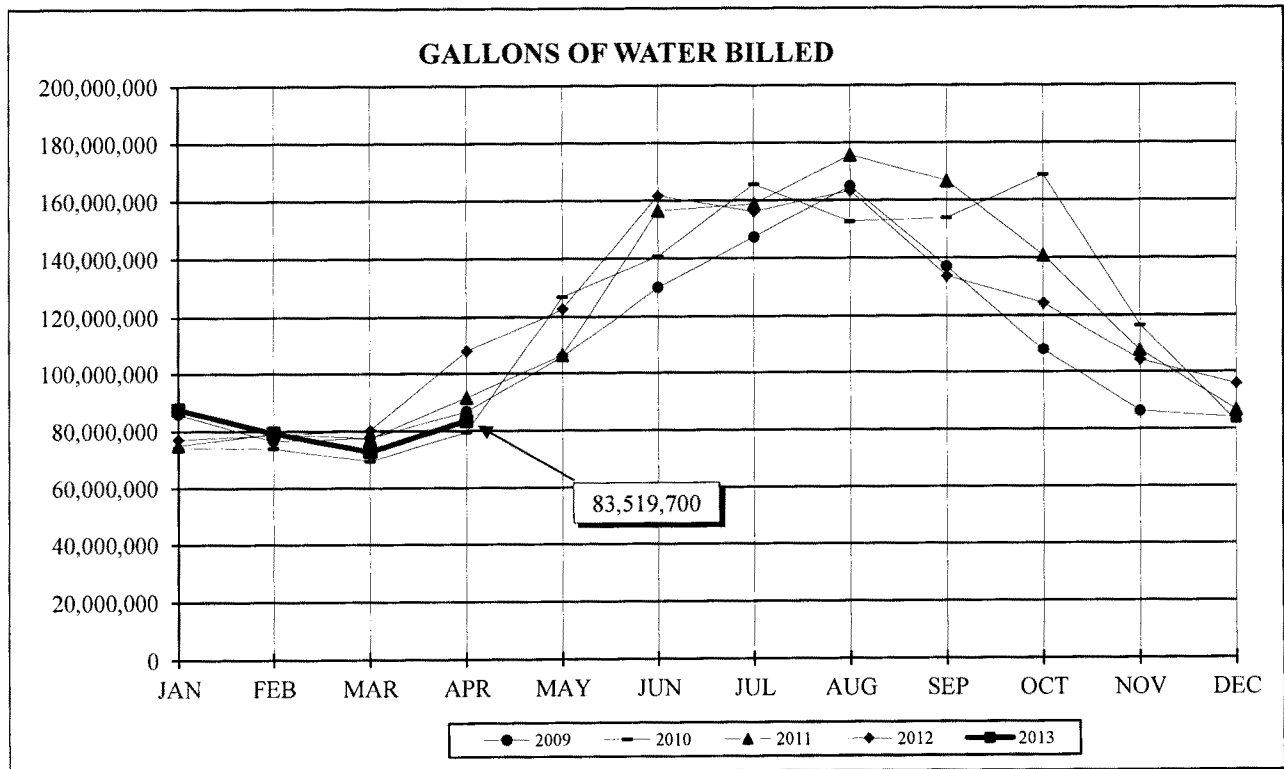


DEPARTMENT COMPARATIVE DATA (2012- 2013)

| OPERATING FUNDS & DEPARTMENTS | 2012 YTD EXPENDED | 2013 YTD EXPENDED | YTD PERCENT 4 MO = 33.33% | ANNUAL BUDGET | BALANCE |
|---------------------------------|---------------------|---------------------|------------------------------|----------------------|---------------------|
| GENERAL FUND: | | | | | |
| CITY COUNCIL | 43,686.80 | 47,043.44 | 29.47% | 159,645.00 | 112,601.56 |
| ADMINISTRATION | 126,432.67 | 107,040.64 | 30.94% | 345,910.00 | 238,869.36 |
| JUSTICE & LAW | 246,897.37 | 231,525.65 | 32.90% | 703,766.00 | 472,240.35 |
| COMMUNITY PROMOTION | 57,795.05 | 48,395.95 | 29.92% | 161,727.00 | 113,331.05 |
| FINANCE | 145,128.10 | 155,409.32 | 34.84% | 446,010.00 | 290,600.68 |
| BUILDING STANDARDS | 106,078.17 | 91,851.30 | 31.40% | 292,561.00 | 200,709.70 |
| PLANNING & DEVELOPMENT | 68,435.13 | 65,116.23 | 25.01% | 260,361.00 | 195,244.77 |
| CITY BUILDINGS | 237,466.20 | 245,627.20 | 35.21% | 697,671.00 | 452,043.80 |
| PUBLIC SAFETY | 2,195,444.28 | 2,188,536.61 | 34.18% | 6,403,152.00 | 4,214,615.39 |
| ENGINEERING | 41,773.95 | 37,432.59 | 31.64% | 118,323.00 | 80,890.41 |
| STREET LIGHTS & SIGNALS | 137,245.95 | 146,058.47 | 34.62% | 421,939.00 | 275,880.53 |
| STREETS & DRAINS | 252,736.40 | 274,452.50 | 39.41% | 696,392.00 | 421,939.50 |
| RECREATION | 288,037.41 | 270,572.77 | 33.78% | 800,968.00 | 530,395.23 |
| PARKS | 143,744.74 | 152,855.56 | 32.74% | 466,853.00 | 313,997.44 |
| PROPERTY MAINTENANCE | 393,945.15 | 424,122.80 | 39.71% | 1,067,965.00 | 643,842.20 |
| COMMUNITY CENTER | 55,383.85 | 57,657.92 | 31.16% | 185,049.00 | 127,391.08 |
| RVP ACTIVITIES CENTER | 199,938.46 | 168,254.74 | 22.74% | 739,934.00 | 571,679.26 |
| GENERAL FUND TOTAL | 4,740,169.68 | 4,711,953.69 | 33.73% | 13,968,226.00 | 9,256,272.31 |
| STORMWATER UTILITY FUND: | | | | | |
| STORMWATER | 164,424.28 | 162,778.51 | 27.77% | 586,236.00 | 423,457.49 |
| STORMWATER FUND TOTAL | 164,424.28 | 162,778.51 | 27.77% | 586,236.00 | 423,457.49 |
| SANITATION FUND: | | | | | |
| SANITATION | 1,060,273.66 | 1,109,116.00 | 43.07% | 2,575,393.00 | 1,466,277.00 |
| RECYCLING | 375,680.94 | 300,607.10 | 31.31% | 959,949.00 | 659,341.90 |
| TRANSFERS | 147,706.00 | 139,691.00 | 100.00% | 139,691.00 | 0.00 |
| SANITATION FUND TOTAL | 1,583,660.60 | 1,549,414.10 | 42.16% | 3,675,033.00 | 2,125,618.90 |
| O & M FUND: | | | | | |
| UTILITIES FINANCE | 208,645.57 | 157,719.25 | 25.89% | 609,261.00 | 451,541.75 |
| UTILITIES ADMINISTRATION | 192,828.71 | 162,947.88 | 26.55% | 613,636.00 | 450,688.12 |
| WATER OPERATIONS | 278,339.18 | 231,258.01 | 33.14% | 697,887.00 | 466,628.99 |
| WATER PRODUCTION | 468,176.94 | 474,509.77 | 36.61% | 1,296,058.00 | 821,548.23 |
| WASTEWATER OPERATIONS | 797,202.23 | 1,068,040.94 | 35.46% | 3,011,730.00 | 1,943,689.06 |
| TRANSFERS | 394,535.00 | 375,302.00 | 100.00% | 375,302.00 | 0.00 |
| O & M FUND TOTAL | 2,339,727.63 | 2,469,777.85 | 37.40% | 6,603,874.00 | 4,134,096.15 |

GALLONS OF WATER BILLED

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-------|---------------|---------------|---------------|---------------|---------------|-------------|
| JAN | 86,162,900 | 85,783,500 | 74,185,400 | 75,018,000 | 76,992,000 | 87,534,100 |
| FEB | 74,087,100 | 76,454,000 | 73,922,200 | 79,135,200 | 78,702,600 | 79,331,600 |
| MAR | 67,759,200 | 77,557,500 | 69,375,600 | 77,488,300 | 80,193,900 | 72,713,000 |
| APR | 91,298,900 | 86,679,800 | 79,565,000 | 91,496,800 | 107,772,100 | 83,519,700 |
| MAY | 108,417,700 | 105,741,300 | 126,648,400 | 106,319,100 | 122,523,900 | |
| JUN | 164,612,700 | 129,746,500 | 140,668,300 | 156,506,100 | 161,618,200 | |
| JUL | 179,488,900 | 147,243,100 | 165,623,300 | 158,698,900 | 156,023,900 | |
| AUG | 157,011,800 | 164,823,200 | 152,583,800 | 175,693,700 | 163,228,300 | |
| SEP | 152,543,500 | 136,863,500 | 153,757,700 | 166,666,600 | 133,551,000 | |
| OCT | 137,739,600 | 107,807,400 | 168,758,200 | 140,751,700 | 124,179,100 | |
| NOV | 113,560,400 | 86,245,400 | 116,615,700 | 107,674,300 | 104,181,700 | |
| DEC | 89,517,000 | 83,916,000 | 82,517,900 | 86,622,600 | 95,810,200 | |
| TOTAL | 1,422,199,700 | 1,288,861,200 | 1,404,221,500 | 1,422,071,300 | 1,404,776,900 | 323,098,400 |





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

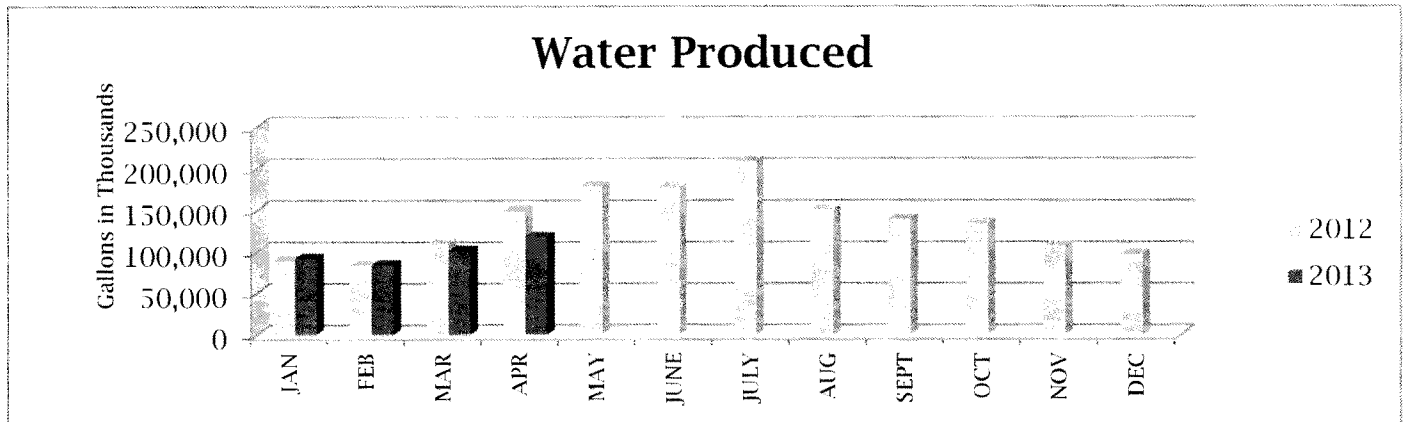
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2013

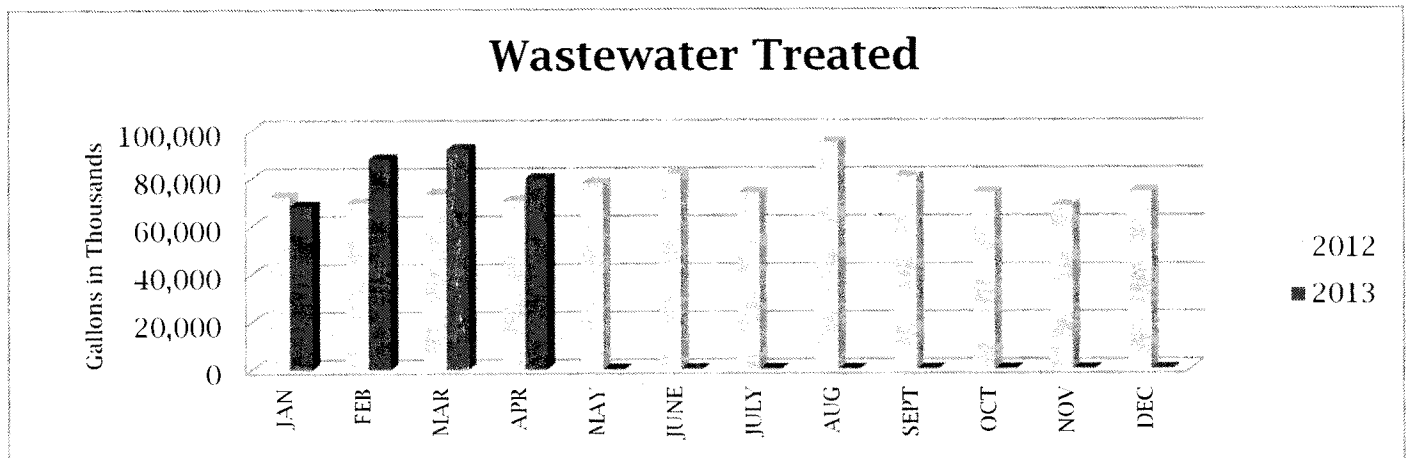
WATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Customers Inside City | 2013 | 8,467 | 8,498 | 8,497 | 8,477 | | | | | | | | | |
| | 2012 | 8,564 | 8,461 | 8,411 | 8,482 | 8,486 | 8,497 | 8,505 | 8,501 | 8,489 | 8,484 | 8,476 | 8,481 | |
| Customers Outside City | 2013 | 3,114 | 3,136 | 3,131 | 3,127 | | | | | | | | | |
| | 2012 | 3,102 | 3,129 | 3,126 | 3,131 | 3,136 | 3,136 | 3,132 | 3,131 | 3,127 | 3,132 | 3,125 | 3,119 | |
| Total Customers | 2013 | 11,581 | 11,634 | 11,628 | 11,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2012 | 11,666 | 11,590 | 11,537 | 11,613 | 11,622 | 11,633 | 11,637 | 11,632 | 11,616 | 11,616 | 11,601 | 11,600 | |
| # of Water Taps Paid | 2013 | 8 | 1 | 0 | 3 | | | | | | | | | 12 |
| | 2012 | 3 | 3 | 11 | 6 | 4 | 1 | 1 | 3 | 0 | 4 | 3 | 4 | 43 |
| Water Tap Fees Collected | 2013 | \$9,650 | \$0 | \$0 | \$1,700 | | | | | | | | | \$11,350 |
| | 2012 | \$1,200 | \$2,400 | \$9,845 | \$3,300 | \$4,250 | \$400 | \$1,050 | \$1,550 | \$0 | \$1,600 | \$1,200 | \$2,400 | \$29,195 |
| Water Lines Installed (LF) | 2013 | 0 | 450 | 1,305 | 880 | | | | | | | | | 2,635 |
| | 2012 | 0 | 760 | 134 | 600 | 388 | 0 | 240 | 200 | 0 | 220 | 315 | 0 | 2,857 |
| Water Produced (gals in thousands) | 2013 | 92,125 | 83,990 | 101,288 | 117,797 | | | | | | | | | 395,200 |
| | 2012 | 89,137 | 83,589 | 109,308 | 148,932 | 178,232 | 176,516 | 208,192 | 150,218 | 138,985 | 133,803 | 106,907 | 97,108 | 1,620,927 |
| Water Billed (gals in thousands) | 2013 | 88,706 | 79,982 | 73,139 | 84,510 | | | | | | | | | 326,337 |
| | 2012 | 77,703 | 86,641 | 80,636 | 108,726 | 125,521 | 167,278 | 162,133 | 172,306 | 145,464 | 128,870 | 109,613 | 98,014 | 1,462,905 |
| Water Billed/ Water Produced | 2013 | 96% | 95% | 72% | 72% | | | | | | | | | 83% |
| | 2012 | 87% | 104% | 74% | 73% | 70% | 95% | 78% | 115% | 105% | 96% | 103% | 101% | 90% |
| Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands) | 2013 | 18 | 745 | 23 | 17 | | | | | | | | | 803 |
| | 2012 | 20 | 23 | 29 | 179 | 25 | 27 | 26 | 137 | 171 | 144 | 104 | 27 | 912 |
| Water Loss/ Water Billed | 2013 | 0.020% | 0.931% | 0.031% | 0.021% | | | | | | | | | 0.246% |
| | 2012 | 0.026% | 0.027% | 0.036% | 0.165% | 0.020% | 0.016% | 0.016% | 0.080% | 0.118% | 0.112% | 0.095% | 0.028% | 0.062% |



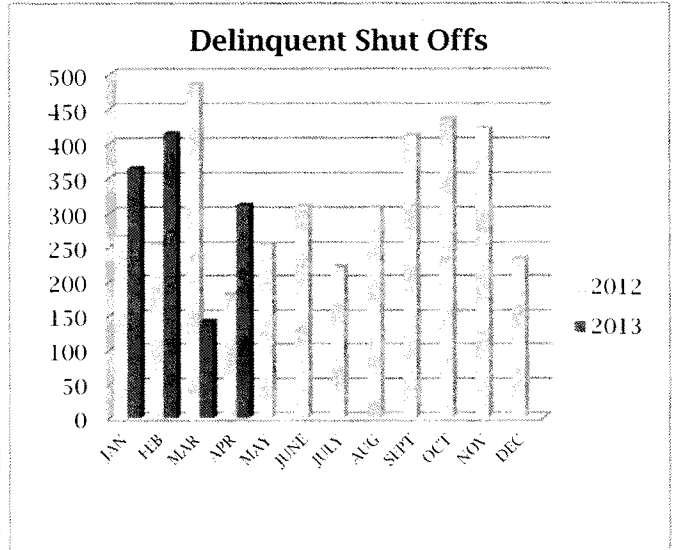
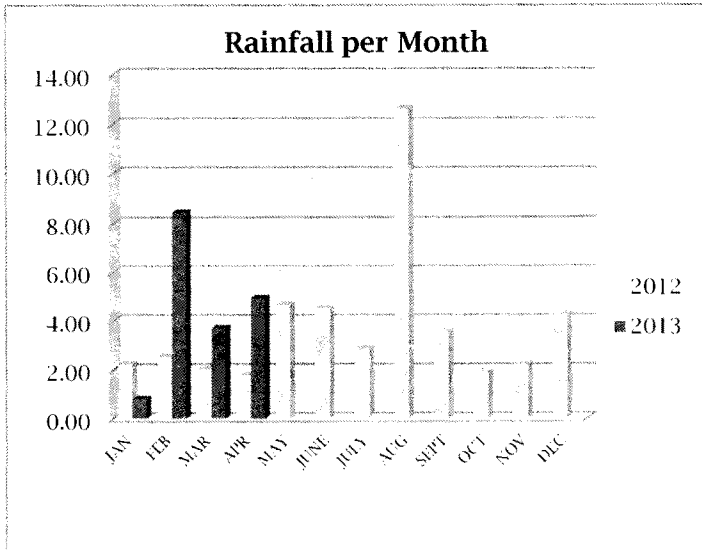
WASTEWATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|---|------|----------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Customers Inside City | 2013 | 9,869 | 9,907 | 9,915 | 9,904 | | | | | | | | | |
| | 2012 | 9,951 | 9,862 | 9,824 | 9,861 | 9,856 | 9,887 | 9,885 | 9,891 | 9,893 | 9,885 | 9,880 | 9,886 | |
| Customers Outside City | 2013 | 990 | 1000 | 995 | 998 | | | | | | | | | |
| | 2012 | 926 | 928 | 927 | 925 | 925 | 931 | 924 | 927 | 921 | 920 | 984 | 990 | |
| Total Customers | 2013 | 10,859 | 10,907 | 10,910 | 10,902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2012 | 10,877 | 10,790 | 10,751 | 10,786 | 10,781 | 10,818 | 10,809 | 10,818 | 10,814 | 10,805 | 10,864 | 10,876 | |
| # of Wastewater Taps Paid | 2013 | 19 | 4 | 9 | 10 | | | | | | | | | 42 |
| | 2012 | 15 | 9 | 6 | 12 | 6 | 10 | 5 | 7 | 6 | 6 | 5 | 10 | 97 |
| Wastewater Tap Fees Collected | 2013 | \$23,663 | \$3,100 | \$7,035 | \$6,900 | | | | | | | | | \$40,698 |
| | 2012 | \$10,290 | \$6,840 | \$3,900 | \$13,141 | \$3,900 | \$6,500 | \$3,250 | \$5,855 | \$4,440 | \$3,900 | \$3,250 | \$7,100 | \$72,366 |
| Wastewater Billed (gals in thousands) | 2013 | 109,762 | 105,986 | 101,701 | 110,025 | | | | | | | | | 427,474 |
| | 2012 | 106,382 | 106,073 | 101,883 | 106,805 | 105,835 | 106,857 | 105,845 | 106,275 | 107,160 | 104,283 | 106,319 | 103,945 | 1,267,662 |
| Wastewater Metered by ACPSA (gals in thousands) | 2013 | 114,657 | 132,500 | 142,430 | 131,595 | | | | | | | | | 521,182 |
| | 2012 | 116,895 | 113,198 | 119,363 | 115,751 | 121,759 | 126,066 | 118,983 | 140,997 | 124,037 | 119,325 | 109,451 | 117,726 | 1,443,551 |
| Edgefield County Wastewater Metered | 2013 | 46,151 | 44,468 | 50,217 | 51,675 | | | | | | | | | 192,511 |
| | 2012 | 44,395 | 43,578 | 45,836 | 45,152 | 43,836 | 44,384 | 45,319 | 46,336 | 43,422 | 45,554 | 41,105 | 43,423 | 532,340 |
| North Augusta Flow (gals in thousands) | 2013 | 68,506 | 88,032 | 92,213 | 79,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328,671 |
| | 2012 | 72,500 | 69,620 | 73,527 | 70,599 | 77,923 | 81,682 | 73,664 | 94,661 | 80,615 | 73,771 | 68,346 | 74,303 | 911,211 |
| Backups Customer Line | 2013 | 19 | 17 | 24 | 22 | | | | | | | | | 82 |
| | 2012 | 14 | 24 | 18 | 13 | 5 | 12 | 23 | 16 | 13 | 16 | 17 | 16 | 187 |
| Backups City Main line | 2013 | 4 | 4 | 2 | 5 | | | | | | | | | 15 |
| | 2012 | 3 | 4 | 3 | 2 | 2 | 4 | 1 | 1 | 2 | 4 | 1 | 1 | 28 |



METER DIVISION

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Existing Service Activations | 2013 | 107 | 118 | 118 | 43 | | | | | | | | | 386 |
| | 2012 | 99 | 133 | 115 | 121 | 93 | 121 | 86 | 102 | 105 | 107 | 101 | 93 | 1,276 |
| Existing Service Deactivations | 2013 | 88 | 110 | 113 | 139 | | | | | | | | | 450 |
| | 2012 | 140 | 131 | 91 | 123 | 110 | 108 | 92 | 91 | 95 | 106 | 95 | 85 | 1,267 |
| Delinquent Shut Offs | 2013 | 364 | 414 | 141 | 311 | | | | | | | | | 1,230 |
| | 2012 | 266 | 254 | 485 | 181 | 255 | 309 | 221 | 307 | 412 | 435 | 422 | 233 | 3,780 |
| Delinquent Restores | 2013 | 261 | 298 | 135 | 197 | | | | | | | | | 891 |
| | 2012 | 219 | 208 | 338 | 157 | 195 | 200 | 149 | 245 | 256 | 358 | 277 | 180 | 2,782 |
| After-Hours Restores | 2013 | 48 | 52 | 26 | 43 | | | | | | | | | 169 |
| | 2012 | 29 | 29 | 56 | 21 | 40 | 35 | 24 | 32 | 59 | 47 | 49 | 21 | 442 |
| Meters Read | 2013 | 10,039 | 10,087 | 10,065 | 10,045 | | | | | | | | | 40,236 |
| | 2012 | 10,063 | 10,074 | 10,035 | 10,077 | 10,083 | 10,101 | 10,109 | 10,100 | 10,082 | 10,080 | 10,063 | 10,072 | 120,939 |
| Recheck Meter Readings | 2013 | 150 | 85 | 109 | 55 | | | | | | | | | 399 |
| | 2012 | 164 | 147 | 94 | 125 | 110 | 71 | 129 | 142 | 108 | 164 | 127 | 132 | 1,513 |
| Rainfall (inches) | 2013 | 0.82 | 8.46 | 3.72 | 4.96 | | | | | | | | | 17.96 |
| | 2012 | 2.25 | 2.55 | 2.02 | 1.79 | 4.66 | 4.53 | 2.86 | 12.64 | 3.56 | 1.92 | 2.22 | 4.25 | 45.25 |



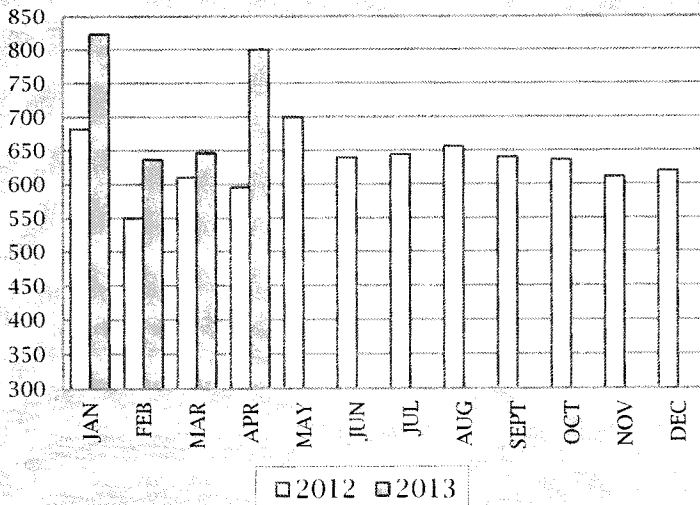
CODE COMPLIANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|--|------|-------|---------|---------|-------|---------|-------|-------|-------|------|-------|---------|-------|---------|
| Business License Inspections | 2013 | 4 | 2 | 4 | 2 | | | | | | | | | 12 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 12 |
| Inoperable Vehicle | 2013 | 10 | 14 | 15 | 17 | | | | | | | | | 56 |
| | 2012 | 0 | 6 | 10 | 3 | 17 | 7 | 13 | 10 | 4 | 2 | 4 | 30 | 106 |
| Commercial Vehicles/Equipment | 2013 | 1 | 2 | 2 | 6 | | | | | | | | | 11 |
| | 2012 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 3 | 0 | 3 | 1 | 1 | 12 |
| Out of State Tags | 2013 | 30 | 5 | 4 | 11 | | | | | | | | | 50 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 49 | 20 | 0 | 1 | 38 | 185 |
| Property Maintenance | 2013 | 30 | 31 | 30 | 46 | | | | | | | | | 137 |
| | 2012 | 0 | 9 | 28 | 22 | 29 | 39 | 43 | 58 | 26 | 9 | 8 | 61 | 332 |
| Property Liens/ Contractor Utilized | 2013 | 4 | 4 | 3 | 7 | | | | | | | | | 18 |
| | 2012 | 0 | 0 | 0 | 3 | 4 | 4 | 4 | 9 | 0 | 3 | 0 | 0 | 27 |
| Recreational Vehicles RV/Boat/Utility Trl | 2013 | 26 | 13 | 12 | 6 | | | | | | | | | 57 |
| | 2012 | 0 | 6 | 7 | 8 | 9 | 1 | 1 | 3 | 7 | 1 | 3 | 11 | 57 |
| Court Summons Issued | 2013 | 0 | 4 | 1 | 1 | | | | | | | | | 6 |
| | 2012 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| Illegally Parked Vehicle | 2013 | 1 | 1 | 0 | 6 | | | | | | | | | 8 |
| | 2012 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Rollcarts left in R/W | 2013 | 181 | 308 | 333 | 90 | | | | | | | | | 912 |
| | 2012 | 142 | 114 | 149 | 103 | 328 | 191 | 211 | 0 | 364 | 141 | 221 | 125 | 2089 |
| Rollcart Removal Fees | 2013 | \$915 | \$1,605 | \$1,710 | \$455 | | | | | | | | | \$4,685 |
| | 2012 | \$710 | \$570 | \$745 | \$515 | \$1,640 | \$955 | \$400 | \$285 | \$0 | \$705 | \$1,110 | \$630 | \$8,265 |
| Signs/Banners | 2013 | 182 | 136 | 157 | 85 | | | | | | | | | 560 |
| | 2012 | 0 | 271 | 145 | 125 | 110 | 48 | 55 | 45 | 39 | 189 | 64 | 148 | 1239 |
| Swimming Pools | 2013 | 1 | 0 | 0 | 3 | | | | | | | | | 4 |
| | 2012 | 0 | 1 | 0 | 2 | 3 | 2 | 1 | 5 | 0 | 0 | 0 | 2 | 16 |

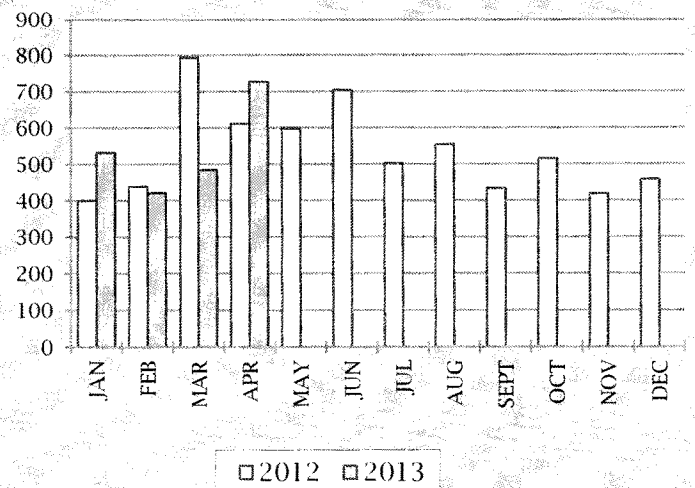
RESIDENTIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Customers Inside City | 2013 | 7,597 | 7,640 | 7,640 | 7,633 | | | | | | | | | |
| | 2012 | 7,540 | 7,561 | 7,555 | 7,581 | 7,589 | 7,592 | 7,603 | 7,606 | 7,606 | 7,596 | 7,603 | 7,612 | |
| Customers Outside City | 2013 | 281 | 282 | 279 | 280 | | | | | | | | | |
| | 2012 | 279 | 282 | 283 | 286 | 282 | 279 | 284 | 279 | 279 | 276 | 278 | 276 | |
| Customers Multi-Unit | 2013 | 1,788 | 1,789 | 1,787 | 1,784 | | | | | | | | | |
| | 2012 | 1,792 | 1,792 | 1,790 | 1,792 | 1,790 | 1,794 | 1,793 | 1,793 | 1,791 | 1,789 | 1,788 | 1,789 | |
| Total Customers | 2013 | 9,666 | 9,711 | 9,706 | 9,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2012 | 9,611 | 9,635 | 9,628 | 9,659 | 9,661 | 9,665 | 9,680 | 9,678 | 9,676 | 9,661 | 9,669 | 9,677 | |
| Garbage Landfilled | 2013 | 823 | 637 | 646 | 800 | | | | | | | | | 2,906 |
| | 2012 | 682 | 550 | 610 | 595 | 699 | 639 | 644 | 656 | 640 | 636 | 611 | 620 | 7,582 |
| Yard Trash (tons) | 2013 | 533 | 421 | 485 | 728 | | | | | | | | | 2,167 |
| | 2012 | 399 | 439 | 793 | 612 | 598 | 704 | 502 | 555 | 434 | 515 | 419 | 458 | 6,428 |
| Yard Trash Cans | 2013 | 536 | 535 | 535 | 533 | | | | | | | | | |
| | 2012 | 503 | 503 | 503 | 509 | 512 | 515 | 517 | 518 | 532 | 533 | 536 | 538 | |
| Fees Collected | 2013 | \$160,115 | \$160,614 | \$160,369 | \$160,440 | | | | | | | | | \$641,538 |
| | 2012 | \$160,938 | \$159,222 | \$159,127 | \$159,619 | \$159,704 | \$159,598 | \$159,249 | \$159,727 | \$160,081 | \$159,832 | \$159,990 | \$160,045 | \$1,917,132 |

RESIDENTIAL GARBAGE TONS LANDFILLED



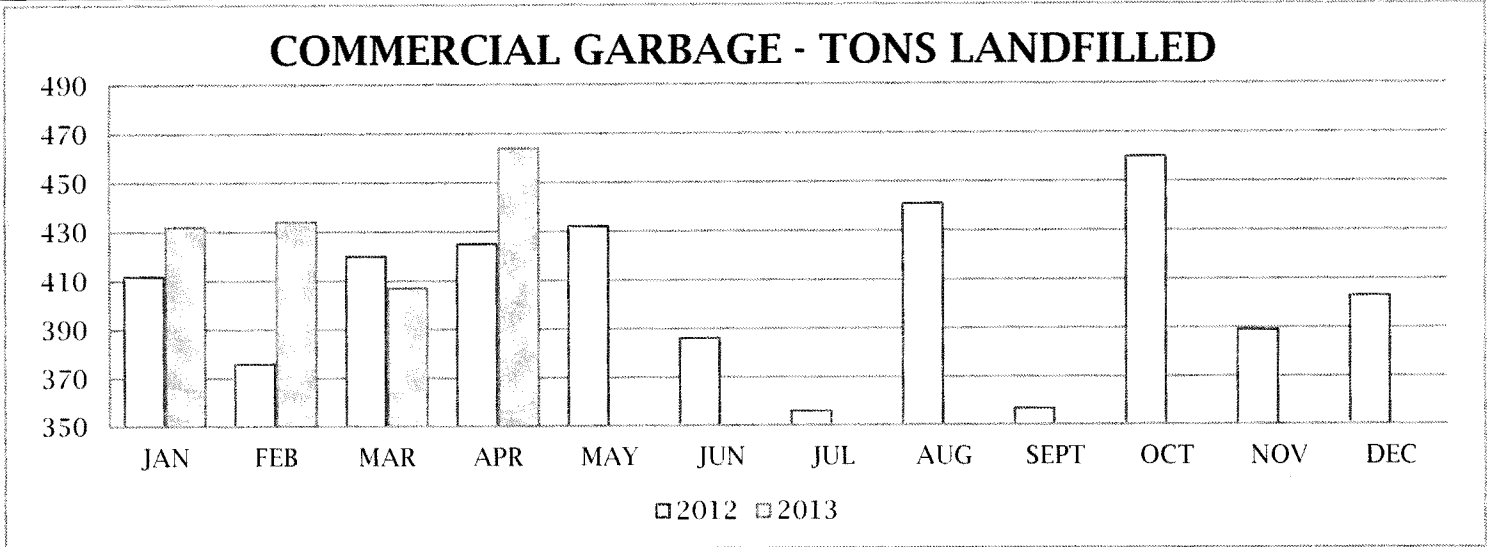
RESIDENTIAL YARD TRASH TONS LANDFILLED



COMMERCIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|----------|----------|----------|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Customers Inside City | 2013 | 455 | 455 | 454 | 450 | | | | | | | | | |
| | 2012 | 459 | 460 | 456 | 454 | 458 | 459 | 456 | 457 | 457 | 456 | 456 | 454 | |
| Customers Outside City | 2013 | 7 | 7 | 7 | 7 | | | | | | | | | |
| | 2012 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | |
| Total Customers | 2013 | 462 | 462 | 461 | 457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 2012 | 465 | 466 | 462 | 460 | 464 | 466 | 463 | 464 | 464 | 463 | 463 | 461 | |
| Garbage Landfilled | 2013 | 432 | 434 | 407 | 464 | | | | | | | | | 1737 |
| | 2012 | 412 | 376 | 420 | 425 | 432 | 386 | 356 | 441 | 357 | 460 | 389 | 403 | 4857 |
| Service Fees | 2013 | \$52,315 | \$52,244 | \$51,860 | \$51,963 | | | | | | | | | \$208,382 |
| | 2012 | \$52,096 | \$52,077 | \$51,580 | \$51,370 | \$51,588 | \$52,340 | \$49,597 | \$49,651 | \$52,035 | \$52,158 | \$52,035 | \$51,862 | \$618,389 |
| Landfill Fees | 2013 | \$16,365 | \$15,182 | \$14,248 | \$16,230 | | | | | | | | | \$62,025 |
| | 2012 | \$14,970 | \$12,329 | \$13,291 | \$16,886 | \$14,657 | \$12,722 | \$12,440 | \$17,912 | \$13,418 | \$15,697 | \$13,601 | \$16,105 | \$174,028 |

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

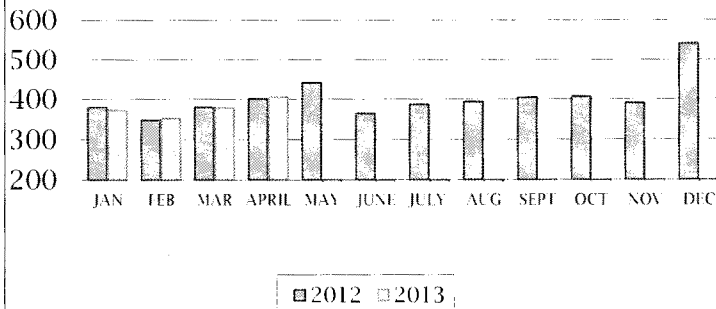
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--------------------------------|------|-------|-------|-------|--------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Sweeping Hours | 2013 | 100.3 | 115.0 | 99.9 | 84.6 | | | | | | | | | 399.7 |
| | 2012 | 23.3 | 59.9 | 59.7 | 48.0 | 60.3 | 38.2 | 62.2 | 50.7 | 59.0 | 94.8 | 47.1 | 48.2 | 651.4 |
| Sweeping Miles | 2013 | 334 | 280 | 265 | 243 | | | | | | | | | 1,122 |
| | 2012 | 89 | 222 | 274 | 215 | 268 | 160 | 225 | 268 | 182 | 200 | 98 | 102 | 2,393 |
| Sweeping Tons Collected | 2013 | 83.32 | 43.51 | 40.22 | 44.31 | | | | | | | | | 211.36 |
| | 2012 | 15.47 | 39.76 | 44.75 | 17.58 | 25.01 | 15.16 | 30.26 | 23.41 | 25.55 | 61.34 | 35.85 | 38.19 | 372.33 |

RECYCLING

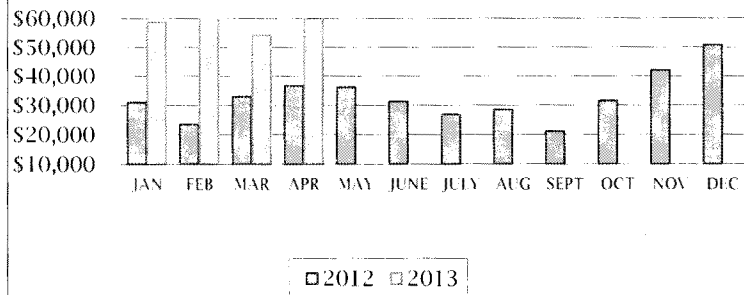
5/6/2013

| | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | |
|---|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-------|
| ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS) | North Augusta Res/Comm | 2013 | 741 | 700 | 694 | 909 | | | | | | | | | 3044 |
| | | 2012 | 941 | 952 | 1112 | 1110 | 1230 | 1082 | 1102 | 985 | 880 | 807 | 714 | 791 | 11706 |
| | SRNS | 2013 | 131 | 171 | 140 | 141 | | | | | | | | | 583 |
| | | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 117 | 219 |
| | City of Aiken | 2013 | 168 | 141 | 151 | 181 | | | | | | | | | 641 |
| | | 2012 | 182 | 155 | 168 | 171 | 196 | 150 | 165 | 152 | 149 | 154 | 175 | 174 | 1991 |
| | Aiken County | 2013 | 123 | 102 | 109 | 132 | | | | | | | | | 466 |
| | | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 57 | 128 | 255 |
| | Other Agencies | 2013 | 7 | 11 | 7 | 15 | | | | | | | | | 40 |
| | | 2012 | 12 | 18 | 11 | 15 | 16 | 14 | 12 | 11 | 13 | 12 | 11 | 8 | 153 |
| Total Incoming | 2013 | 1170 | 1125 | 1101 | 1378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4774 | |
| | 2012 | 1135 | 1125 | 1291 | 1296 | 1442 | 1246 | 1279 | 1148 | 1042 | 1043 | 1059 | 1218 | 14324 | |
| NON-RECYCLABLES TAKEN TO LANDFILL (TONS) | N Augusta/Aiken/ Other Agencies | 2013 | 718 | 661 | 637 | 878 | | | | | | | | | 2894 |
| | | 2012 | 755 | 777 | 911 | 895 | 1000 | 882 | 892 | 754 | 638 | 636 | 611 | 620 | 9371 |
| | SRNS | 2013 | 79 | 112 | 85 | 95 | | | | | | | | | 371 |
| | | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 57 | 114 |
| | Total Landfilled | 2013 | 797 | 773 | 722 | 973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3265 |
| | | 2012 | 755 | 777 | 911 | 895 | 1000 | 882 | 892 | 754 | 638 | 636 | 668 | 677 | 9485 |
| RECYCLABLES PROCESSED (TONS) | N Augusta/Aiken/ Other Agencies | 2013 | 321 | 293 | 324 | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1297 |
| | | 2012 | 380 | 348 | 380 | 401 | 442 | 364 | 387 | 394 | 404 | 407 | 346 | 481 | 4734 |
| | % | 2013 | 43% | 42% | 47% | 39% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 43% |
| | | 2012 | 40% | 37% | 34% | 36% | 36% | 34% | 35% | 40% | 46% | 50% | 48% | 61% | 40% |
| | SRNS | 2013 | 52 | 59 | 55 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 212 |
| | | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 60 | 105 |
| | % | 2013 | 40% | 35% | 39% | 33% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 36% |
| | | 2012 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 44% | 51% | 48% |
| Total Recyclables Processed | 2013 | 373 | 352 | 379 | 405 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1509 | |
| | 2012 | 380 | 348 | 380 | 401 | 442 | 364 | 387 | 394 | 404 | 407 | 391 | 541 | 4839 | |
| Material Sales & Processing Revenue | 2013 | \$58,705 | \$60,821 | \$54,061 | \$60,153 | | | | | | | | | \$233,740 | |
| | 2012 | \$30,961 | \$23,435 | \$42,959 | \$36,646 | \$36,151 | \$31,224 | \$26,879 | \$28,495 | \$20,981 | \$31,472 | \$42,108 | \$50,804 | \$392,115 | |

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
APRIL 2013***

City of North Augusta
Department of Planning and Development
Monthly Report for April 2013

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|-----------------------------------|------------|------|--------------|------|----------------------|------|-------------------|------|
| Subdivisions | | | | | | | | |
| Major Subdivision Plans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planned Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planned Lots | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minor Subdivision Plats | 1 | 0 | 4 | 0 | 1 | 0 | 7 | 0 |
| Platted New Lots | 0 | 0 | -2 | 0 | -1 | 0 | 15 | 0 |
| Major Subdivision Plats | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Platted Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 |
| Platted Lots | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 0 |
| Site Plans | | | | | | | | |
| Minor Site Plans | 0 | 0 | 3 | 0 | 1 | 0 | 6 | 0 |
| Major Site Plans | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Site Plan Acres | 0.00 | 0.00 | 1.66 | 0.00 | 0.94 | 0.00 | 7.08 | 0.00 |
| Planned Developments | | | | | | | | |
| PD Gen Dev Plans/Major Mod. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PD Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PDGDP Minor Modifications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annexations | | | | | | | | |
| Applications | 1 | 0 | 4 | 0 | 0 | 0 | 1 | 0 |
| Parcels | 1 | 0 | 4 | 0 | 0 | 0 | 1 | 0 |
| Acres | 0.87 | 0.00 | 2.26 | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 |
| Zoning/Text Amendments | | | | | | | | |
| Rezoning | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 |
| Conditional Zoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Text Amendments | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| Other | | | | | | | | |
| Certificates of Zoning Compliance | 12 | 0 | 42 | 1 | 8 | 0 | 53 | 0 |
| Residential Site Reviews | 15 | 0 | 71 | 0 | 27 | 0 | 70 | 0 |
| Sign Permits | 5 | 0 | 14 | 0 | 1 | 0 | 14 | 0 |
| Planning Projects | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Communications Towers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conditional Use Permits | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 |

City of North Augusta
Department of Planning and Development
Monthly Report for April 2013

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|--------------------------|-----------------|---|-----------------|---|----------------------|---|-------------------|---|
| Variances | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Special Exceptions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administrative Decisions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development Applications | \$270.00 | | \$735.00 | | \$637.00 | | \$3,881.00 | |
| Appeals | \$0.00 | | \$0.00 | | \$0.00 | | \$200.00 | |
| Maps/Publications | \$0.00 | | \$0.00 | | \$20.00 | | \$30.00 | |
| Special Review Fees | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| Total Fees | \$270.00 | | \$735.00 | | \$657.00 | | \$4,111.00 | |

Staff Approvals - 2013 Residential Site Plans - April 2013

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Structure |
|--------------------|-------------------|-------------------------|------------------------------|------|---------------|------------------|
| RSP 13-057 | | SC Pillon Homes, Inc. | 194 Gustav Court | PD | 4/10/2013 | New |
| RSP 13-058 | TMP 379 | Vaughn Maxwell | 19 Phoenix Street | PD | 4/10/2013 | New |
| RSP 13-059 | 007-13-24-004 | V&H Ponce de Leon, LLC | 501-505 Ponce de Leon Avenue | R-7 | 4/17/2013 | Duplex |
| RSP 13-060 | 007-14-07-010 | Bill Beazley Homes | 49 Blair Drive | PD | 4/19/2013 | New |
| RSP 13-061 | 005-09-10-009 | Wallace Cassels | 35 Crystal Lake Drive | PD | 4/18/2013 | New |
| RSP 13-062 | 007-13-17-004 | Bill Beazley Homes | 114 Bowdin Court | PD | 4/19/2013 | Garage |
| RSP 13-063 | 005-09-10-011 | Bill Beazley Homes | 115 Bowdin Court | PD | 4/19/2013 | New |
| RSP 13-064 | 005-09-10-012 | Don and Elaine Casteen | 634 West Martintown Road | R-14 | 4/19/2013 | New |
| RSP 13-065 | 006-13-09-008 | Porterfield Investments | 163 Seton Circle | R-14 | 4/19/2013 | New |
| RSP 13-066 | 002-11-02-088 | Dennis Hall | 2011 Torry Avenue | R-14 | 4/25/2013 | Room Additions |
| RSP 13-067 | 006 06 07 003 | Neil Davis | 166 Mitchell Drive | PD | 4/25/2013 | New |
| RSP 13-068 | 003-16-01-014 | Forrest McKie, Inc. | 1008 Marshall Avenue | PD | 4/15/2013 | Storage Building |
| RSP 13-069 | 007-07-13-007 | Donald Goggans | 673 RiverNorth Drive | R-14 | 4/29/2013 | Pool |
| RSP 13-070 | 014-00-02-123 | David Insley | 460 East Shoreline Drive | PD | 4/29/2013 | New |
| RSP 13-071 | 007-19-03-025 | Linda Dwan Trust | | PD | 4/30/2013 | Workshop |

Minor Subdivision Plats - April 2013

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Acres | Lots |
|--------------------|--------------------------------|---------------------------|-----------------------|------|---------------|-------|------|
| MP 13-004 | 007-13-17-004 007-13-17-006 | Wallace and Diann Cassels | 35 Crystal Lake Drive | PD | 4/19/2013 | 0.20 | 0 |

Staff Approvals - 2013
Annexations - April 2013

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Acres |
|--------------------|-------------------|-------------------|------------------------------|------|---------------|-------|
| ANX 13-004 | 013-17-13-001 | John L Murray III | 6021 Jefferson Davis Highway | TC | 4/1/2013 | 0.87 |

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

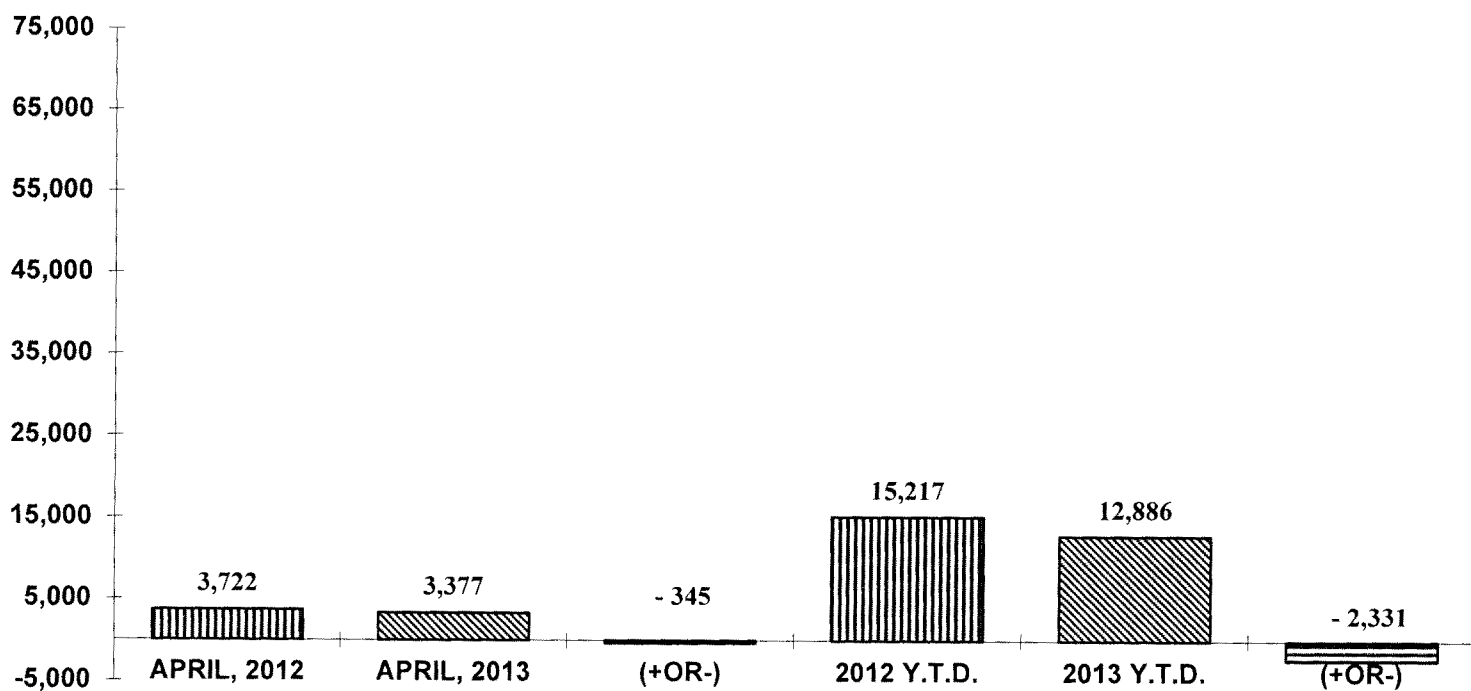
**MONTHLY REPORT
FOR**

APRIL, 2013

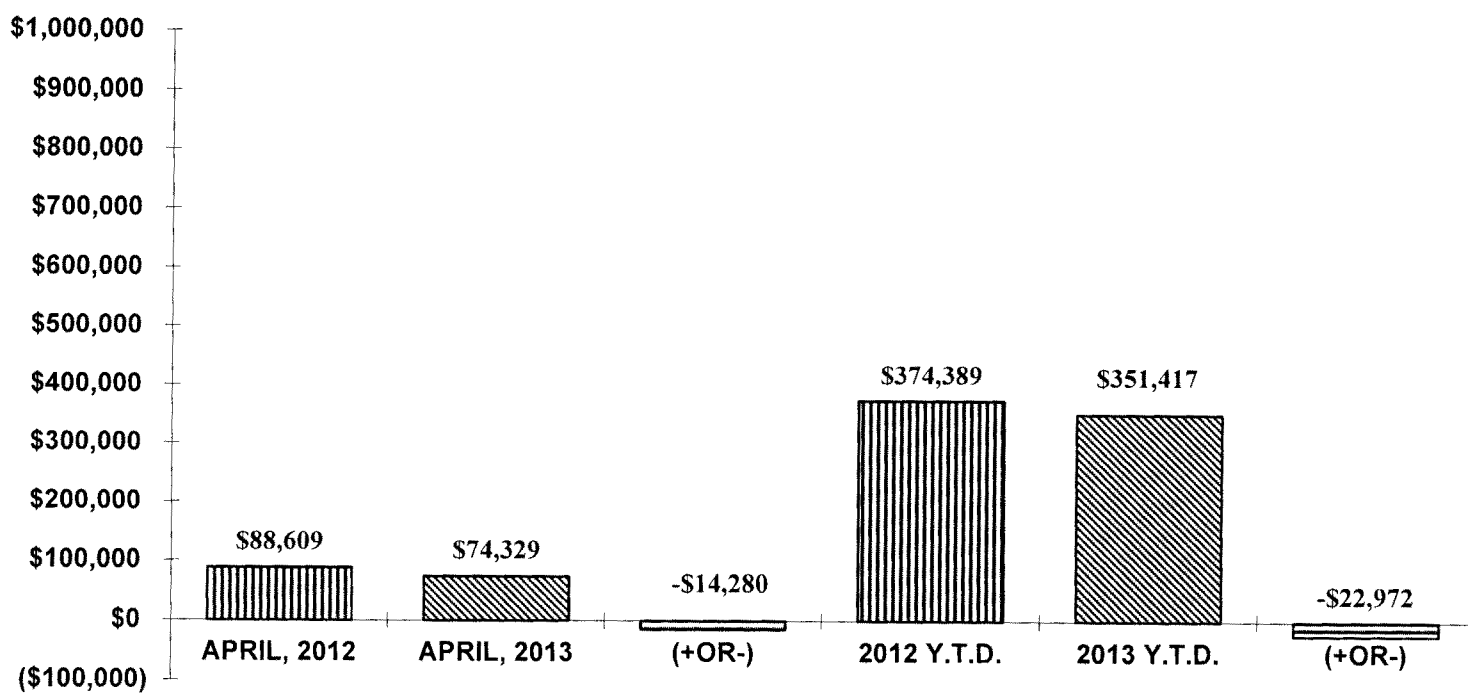
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

| | APRIL, 2012 | APRIL, 2013 | (+OR-) | 2012 Y.T.D. | 2013 Y.T.D. | (+OR-) |
|---------------------------|-------------|-------------|-----------|-------------|-------------|-----------|
| FINES AND FORFEITURES | \$88,609 | \$74,329 | -\$14,280 | \$374,389 | \$351,417 | -\$22,972 |
| MUNICIPAL COURT CASES | 886 | 830 | --56 | 2,877 | 3,493 | + 616 |
| JURY TRIALS REQUESTED | 59 | 38 | --21 | 203 | 133 | --70 |
| LARCENY OF MOTOR VEHICLES | 6 | 4 | --2 | 22 | 6 | --16 |
| TRAFFIC WARNINGS | 567 | 539 | --28 | 2,635 | 2,096 | --539 |
| NON-TRAFFIC ARRESTS | 158 | 158 | + 0 | 697 | 408 | --289 |
| TRAFFIC ARRESTS | 695 | 737 | + 42 | 2,866 | 2,821 | --45 |
| TOTAL ARRESTS | 853 | 895 | + 42 | 3,563 | 3,229 | --334 |
| CALLS FOR SERVICE | 3,722 | 3,377 | --345 | 15,217 | 12,886 | --2,331 |
| OFFICER GENERATED CALLS | 2,329 | 1,980 | --349 | 9,495 | 8,038 | -1,457 |
| CITIZEN GENERATED CALLS | 1,393 | 1,397 | + 4 | 5,722 | 4,848 | -874 |
| COMMUNITY POLICING | 721 | 938 | + 217 | 3,000 | 4,370 | +1,370 |
| MAJOR CRIMES | 38 | 58 | + 20 | 188 | 172 | --16 |
| TRAFFIC ACCIDENTS | 98 | 90 | --8 | 310 | 305 | --5 |
| FIRE CALLS | 22 | 25 | + 3 | 111 | 118 | + 7 |
| VICTIM'S ASSISTANCE MONEY | \$5,099 | \$3,884 | -\$1,215 | \$22,313 | \$19,011 | -\$3,302 |
| FIRST RESPONDERS | 101 | 180 | + 79 | 396 | 808 | + 412 |

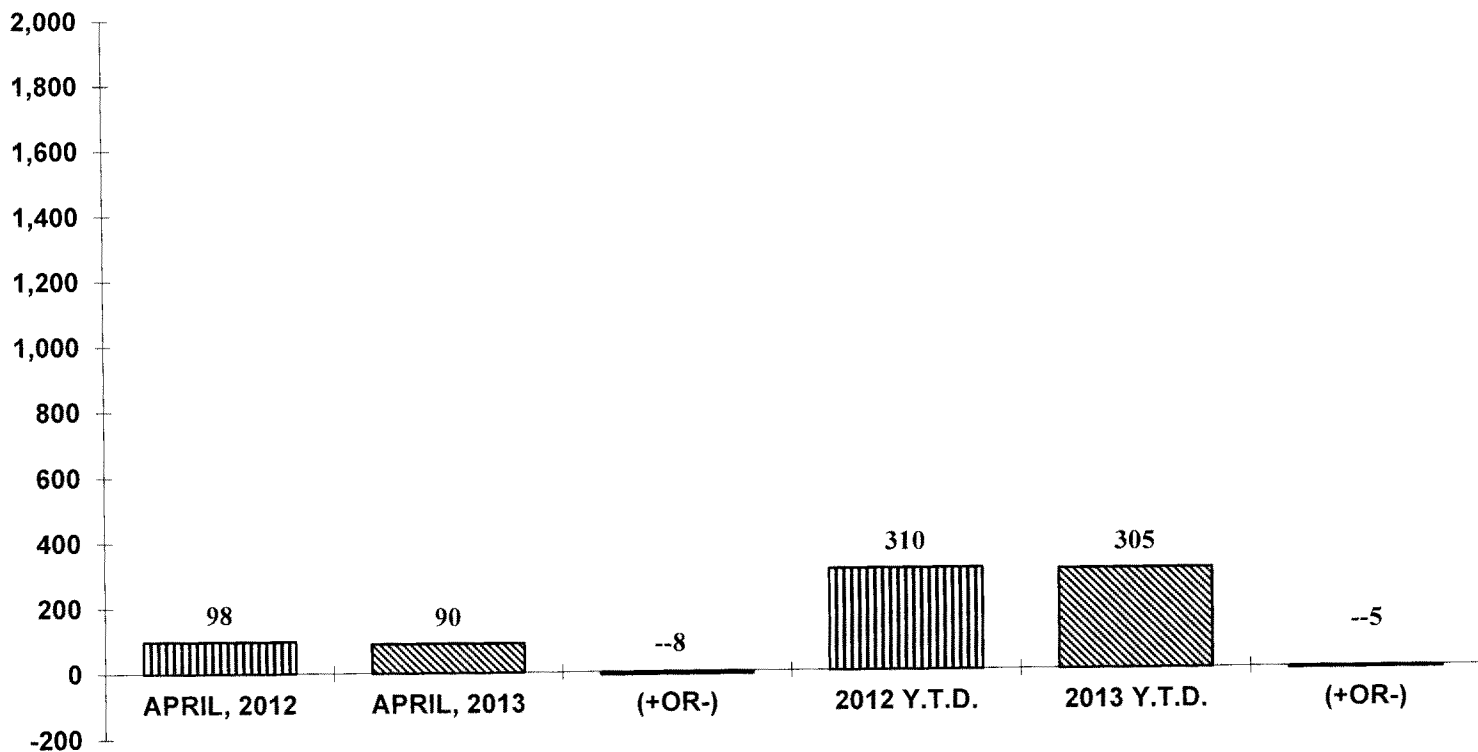
CALLS FOR SERVICE



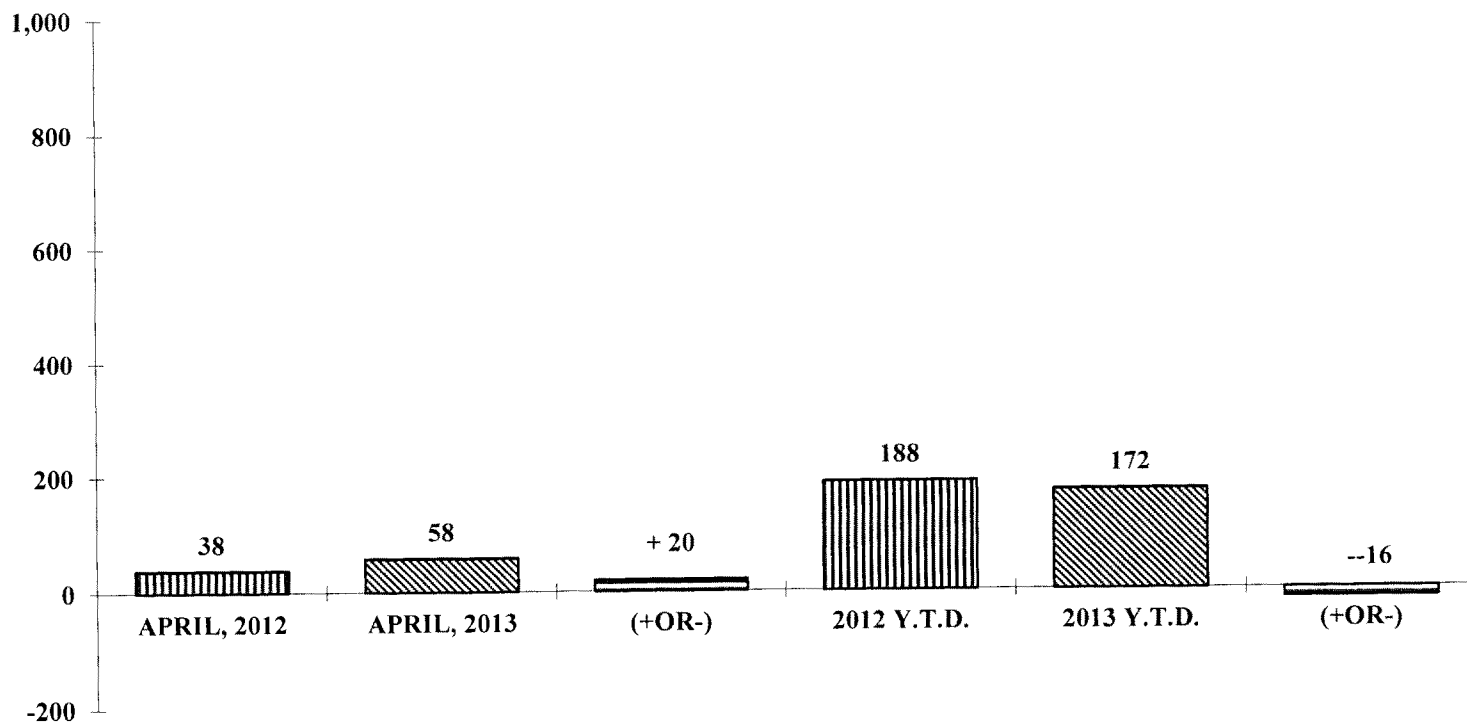
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

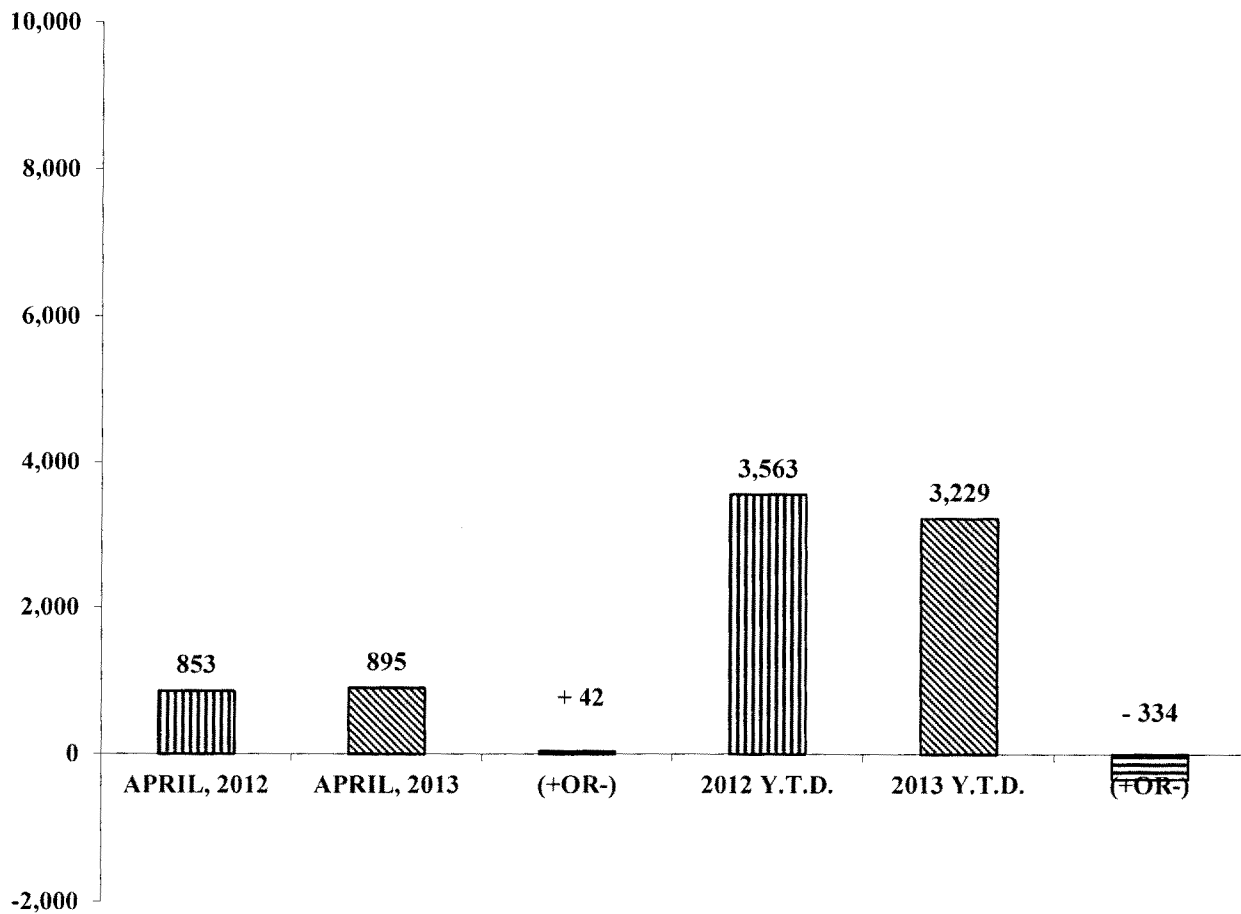


| | | MAJOR CRIMES | | | | | | | | | | | | |
|-------------------------|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D |
| MURDER | 2009 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2010 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2011 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2012 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2013 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| CRIMINAL SEXUAL CONDUCT | 2009 | 1 | 0 | 3 | 1 | | | | | | | | | 5 |
| | 2010 | 0 | 2 | 0 | 1 | | | | | | | | | 3 |
| | 2011 | 2 | 0 | 1 | 0 | | | | | | | | | 3 |
| | 2012 | 2 | 2 | 0 | 0 | | | | | | | | | 4 |
| | 2013 | 2 | 3 | 0 | 0 | | | | | | | | | 5 |
| ROBBERY | 2009 | 6 | 2 | 1 | 7 | | | | | | | | | 16 |
| | 2010 | 4 | 1 | 2 | 1 | | | | | | | | | 8 |
| | 2011 | 2 | 1 | 1 | 4 | | | | | | | | | 8 |
| | 2012 | 1 | 0 | 0 | 2 | | | | | | | | | 3 |
| | 2013 | 0 | 0 | 2 | 4 | | | | | | | | | 6 |
| AGGRAVATED ASSAULT | 2009 | 3 | 0 | 1 | 0 | | | | | | | | | 4 |
| | 2010 | 0 | 1 | 0 | 0 | | | | | | | | | 1 |
| | 2011 | 0 | 0 | 0 | 1 | | | | | | | | | 1 |
| | 2012 | 1 | 4 | 0 | 0 | | | | | | | | | 5 |
| | 2013 | 2 | 0 | 1 | 1 | | | | | | | | | 4 |
| BREAKING & ENTERING | 2009 | 23 | 22 | 22 | 27 | | | | | | | | | 94 |
| | 2010 | 26 | 13 | 19 | 35 | | | | | | | | | 93 |
| | 2011 | 32 | 40 | 35 | 38 | | | | | | | | | 145 |
| | 2012 | 31 | 19 | 19 | 16 | | | | | | | | | 85 |
| | 2013 | 11 | 4 | 9 | 17 | | | | | | | | | 41 |
| LARCENY | 2009 | 29 | 24 | 26 | 23 | | | | | | | | | 102 |
| | 2010 | 26 | 16 | 17 | 24 | | | | | | | | | 83 |
| | 2011 | 22 | 13 | 19 | 29 | | | | | | | | | 83 |
| | 2012 | 23 | 15 | 17 | 14 | | | | | | | | | 69 |
| | 2013 | 30 | 17 | 17 | 26 | | | | | | | | | 90 |
| MOTOR VEHICLE THEFT | 2009 | 1 | 0 | 5 | 0 | | | | | | | | | 6 |
| | 2010 | 4 | 3 | 3 | 3 | | | | | | | | | 13 |
| | 2011 | 2 | 4 | 2 | 4 | | | | | | | | | 12 |
| | 2012 | 7 | 0 | 9 | 6 | | | | | | | | | 22 |
| | 2013 | 0 | 1 | 1 | 4 | | | | | | | | | 6 |
| ARSON | 2009 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2010 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2011 | 0 | 0 | 1 | 0 | | | | | | | | | 1 |
| | 2012 | 0 | 0 | 0 | 0 | | | | | | | | | 0 |
| | 2013 | 1 | 0 | 0 | 1 | | | | | | | | | 2 |
| BURGLARY | 2013 | 4 | 5 | 4 | 5 | | | | | | | | | 18 |
| | | FALSE ALARMS | | | | | | | | | | | | |
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| POLICE | | 124 | 122 | 174 | 134 | | | | | | | | | 554 |
| FIRE | | 22 | 12 | 20 | 13 | | | | | | | | | 67 |
| TOTAL ALARMS | | 146 | 134 | 194 | 147 | | | | | | | | | 621 |

ARRESTS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| MALE | 555 | 463 | 345 | 546 | | | | | | | | | 1,909 |
| FEMALE | 396 | 338 | 237 | 349 | | | | | | | | | 1,320 |
| WHITE | 523 | 420 | 326 | 520 | | | | | | | | | 1,789 |
| HISPANIC | 27 | 32 | 17 | 37 | | | | | | | | | 113 |
| BLACK | 401 | 349 | 239 | 338 | | | | | | | | | 1,327 |
| OVER 17 | 949 | 798 | 575 | 888 | | | | | | | | | 3,210 |
| UNDER 17 | 2 | 3 | 7 | 7 | | | | | | | | | 19 |

TOTAL ARRESTS



ANIMAL CONTROL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|-------------------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|------|-----|-----|-----|-------------|
| CALLS FOR SERVICE | 148 | 120 | 162 | 200 | | | | | | | | | 630 |
| WARNING TICKETS | 8 | 0 | 2 | 5 | | | | | | | | | 15 |
| ANIMALS TURNED IN | 26 | 18 | 40 | 33 | | | | | | | | | 117 |
| ANIMALS CLAIMED | 12 | 6 | 17 | 5 | | | | | | | | | 40 |
| COURT CASES | 1 | 2 | 0 | 1 | | | | | | | | | 4 |
| CONVICTIONS | 0 | 2 | 0 | 1 | | | | | | | | | 3 |
| HEALTH CASES | 1 | 1 | 1 | 0 | | | | | | | | | 3 |
| VETERINARIAN COST | \$ 19.00 | \$ 298.00 | \$ 348.00 | \$ 367.00 | | | | | | | | | \$ 1,032.00 |
| PICKUP FINES | \$ 285.00 | \$ 395.00 | \$ 70.00 | \$ 220.00 | | | | | | | | | \$ 970.00 |
| COURT FINES | \$ - | \$ 317.00 | \$ - | \$ 158.75 | | | | | | | | | \$ 475.75 |

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

APRIL, 2013

SPORTS ACTIVITY REPORT

| Participation | | | | | | | Revenues | | |
|-----------------|-----------------|--------------|------------|---------|----------|---------|---------------|----------|-----------|
| Sport | Number of Teams | Participants | Prior Year | In City | Out City | Coaches | Current Month | YTD | Prior YTD |
| Basketball | 65 | 549 | 600 | 368 | 181 | 130 | \$0 | \$11,925 | \$10,933 |
| Baseball | 62 | 735 | 788 | 436 | 299 | 186 | \$2,476 | \$52,616 | \$56,949 |
| Softball -Adult | | | | | | | \$970 | \$19,472 | \$18,151 |
| Softball -Youth | 21 | 248 | 262 | 151 | 97 | 63 | | | |
| Spring Soccer | 49 | 528 | 540 | 374 | 154 | 98 | \$1,405 | \$29,440 | \$34,196 |
| Fall Soccer | | | | | | | | | |
| Classic Soccer | | | | | | | | | |
| Cheerleading | | | | | | | \$0 | \$900 | \$1,400 |
| Football | | | | | | | | | |
| Volleyball | | | | | | | \$500 | \$500 | \$500 |

MISCELLANEOUS RENTALS

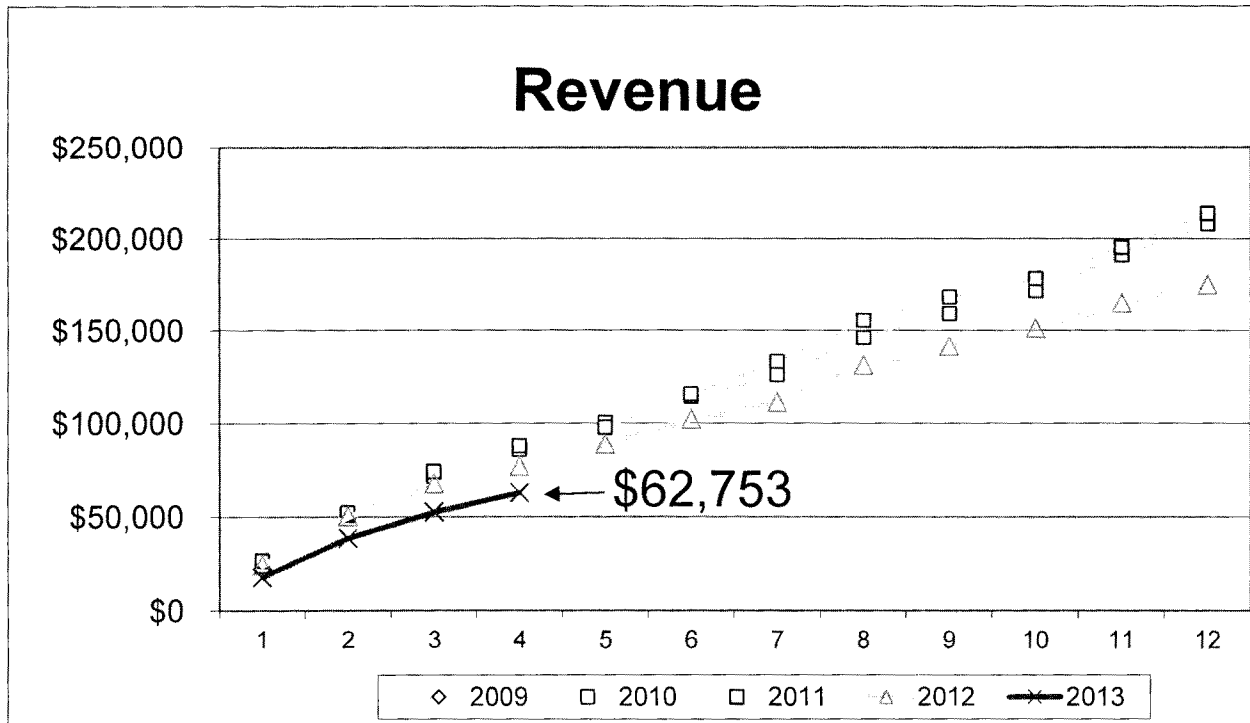
| Rentals | | | Revenues | | | |
|----------|-------|-----|----------|----------------|---------|-----------|
| Facility | Month | YTD | Month | Mo. Prior Year | YTD | Prior YTD |
| Pavilion | 4 | 9 | \$1,220 | \$1,055 | \$2,320 | \$2,460 |

Riverview Park Activities Center Revenue / Participation

| | Revenue for Current Month | % '12 Budget Recoupd in Month | % '12 Budget Recouped YTD | 2013 | 2012 | 2011 | 2010 | 2009 |
|-------|---------------------------|-------------------------------|---------------------------|-----------|-----------|-----------|------------|------|
| Jan. | \$ 17,882 | 9.54% | 9.54% | \$17,882 | \$24,469 | \$ 26,799 | \$ 23,960 | |
| Feb. | \$ 20,792 | 11.09% | 20.63% | \$38,674 | \$50,416 | \$ 52,355 | \$ 51,168 | |
| Mar. | \$ 13,773 | 7.35% | 27.98% | \$52,447 | \$67,758 | \$ 74,193 | \$ 71,650 | |
| Apr. | \$ 10,306 | 5.50% | 33.48% | \$62,753 | \$76,967 | \$ 87,901 | \$ 85,980 | |
| May | | | | | \$88,999 | \$ 97,797 | \$ 100,179 | |
| June | | | | | \$102,108 | \$115,662 | \$ 114,188 | |
| July | | | | | \$111,170 | \$133,125 | \$ 126,051 | |
| Aug. | | | | | \$131,211 | \$155,472 | \$ 146,189 | |
| Sept. | | | | | \$141,479 | \$168,193 | \$ 159,087 | |
| Oct. | | | | | \$151,160 | \$178,216 | \$ 171,544 | |
| Nov. | | | | | \$164,979 | \$195,313 | \$ 190,994 | |
| Dec. | | | | | \$174,915 | \$213,808 | \$ 207,966 | |
| Total | \$ 62,753 | 33.48% | 33.48% | \$ 62,753 | \$174,915 | \$213,808 | \$207,393 | |

| | Current Month | YTD | Prior YTD | April Revenue | YTD | Prior YTD |
|-------------|---------------|--------|-----------|---------------|---------|-----------|
| Attendance | 7,001 | 29,001 | 29,933 | | | |
| Racquetball | | | | | | |
| Jazzercise | 47 | 183 | 95 | \$372 | \$1,199 | \$856 |
| Gymnastics | | 15 | 12 | | \$136 | \$96 |
| Tennis | | | 24 | \$1,890 | \$3,039 | \$1,015 |
| Adventure | | | | | | |

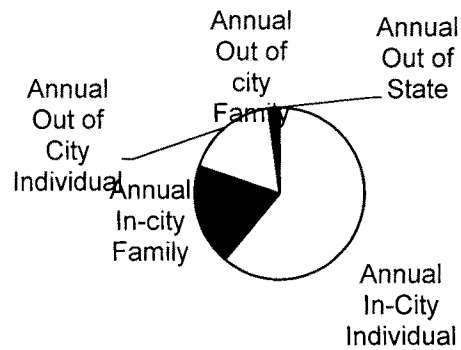
| | | | |
|------------|-----|-----|-----|
| Salt Hours | 240 | 960 | 960 |
|------------|-----|-----|-----|



Activities Center Membership Breakdown

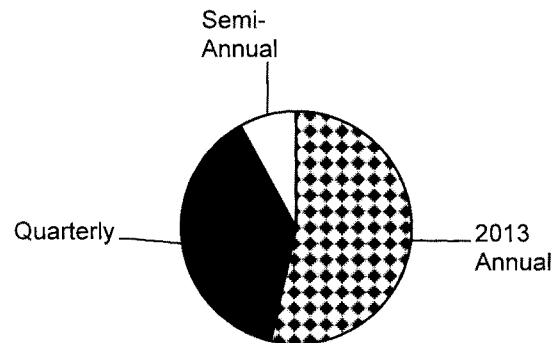
| | Annual In-City Individual | Annual In-city Family | Annual Out of City Individual | Annual Out of city Family | Annual Out of State | Total Current for the Month | 2013 Annual | Quarterly | Semi-Annual |
|--------|---------------------------|-----------------------|-------------------------------|---------------------------|---------------------|-----------------------------|-------------|-----------|-------------|
| Jan. | 154 | 13 | 52 | 5 | 0 | 368 | 224 | 120 | 24 |
| Feb. | 119 | 69 | 20 | 9 | 0 | 381 | 217 | 131 | 33 |
| Mar. | 94 | 37 | 26 | 0 | 0 | 325 | 157 | 141 | 27 |
| Apr. | 59 | 14 | 25 | 0 | 1 | 227 | 99 | 108 | 20 |
| May | | | | | | 0 | 0 | | |
| Jun. | | | | | | 0 | 0 | | |
| Jul. | | | | | | 0 | 0 | | |
| Aug. | | | | | | 0 | 0 | | |
| Sept. | | | | | | 0 | 0 | | |
| Oct. | | | | | | 0 | 0 | | |
| Nov. | | | | | | 0 | 0 | | |
| Dec. | | | | | | 0 | 0 | | |
| Totals | 426 | 133 | 123 | 14 | 1 | 1301 | 697 | 500 | 104 |

Membership Type Chart



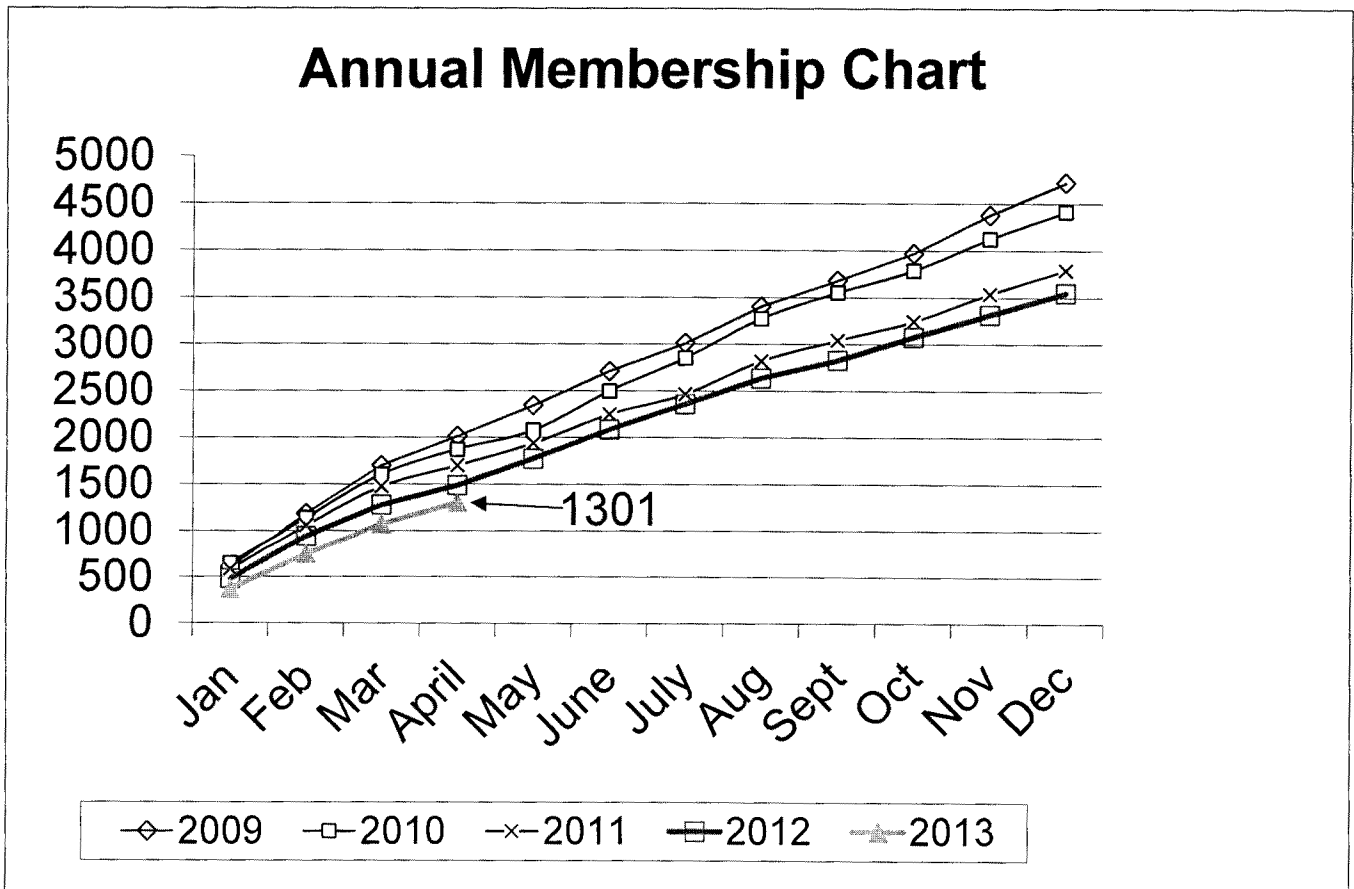
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



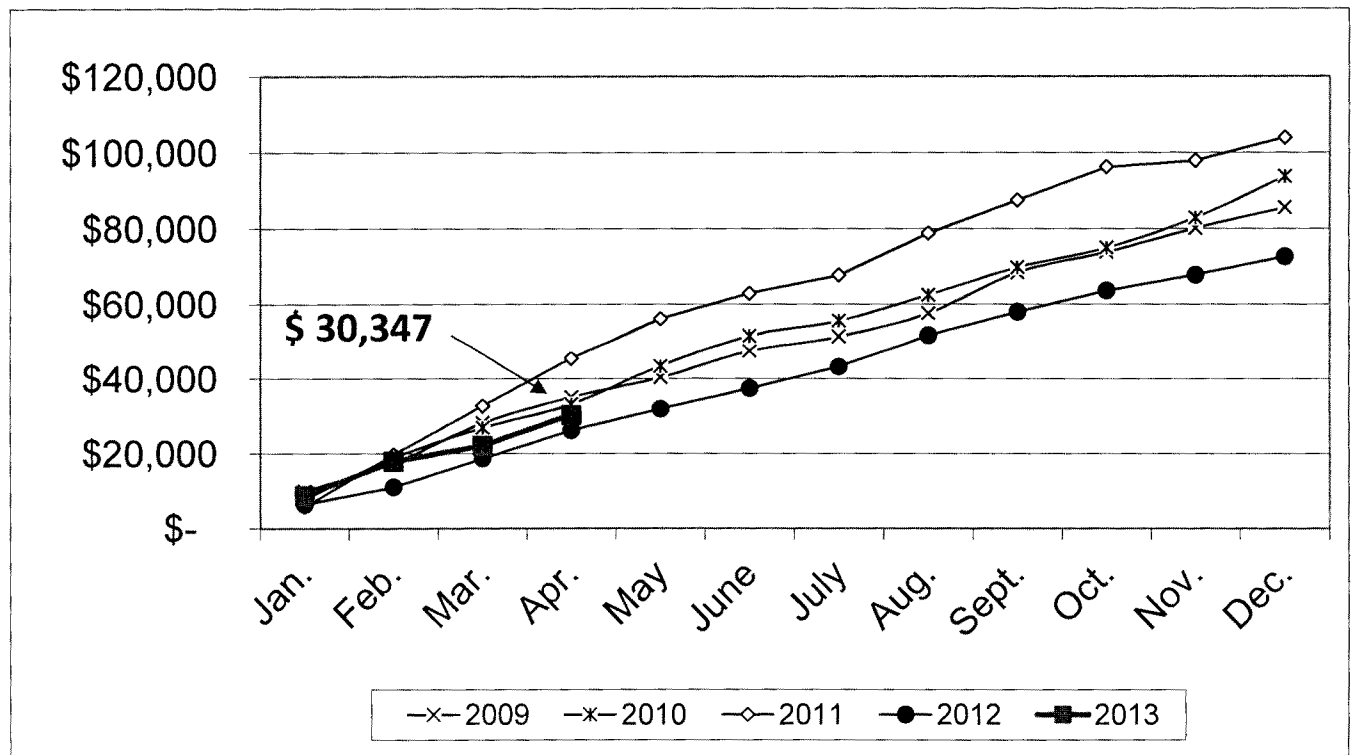
- ▣ 2013 Annual
- Quarterly
- Semi-Annual

| | Monthly Membership | | | | | Annual Membership Totals | | | | |
|-------|--------------------|------|------|------|------|--------------------------|------|------|------|------|
| | 2013 | 2012 | 2011 | 2010 | 2009 | 2013 | 2012 | 2011 | 2010 | 2009 |
| Jan | 368 | 476 | 582 | 648 | 604 | 368 | 476 | 582 | 648 | 604 |
| Feb | 381 | 466 | 472 | 490 | 578 | 749 | 942 | 1054 | 1138 | 1182 |
| Mar | 325 | 335 | 419 | 467 | 520 | 1074 | 1277 | 1473 | 1605 | 1702 |
| April | 227 | 210 | 227 | 269 | 311 | 1301 | 1487 | 1700 | 1874 | 2013 |
| May | | 287 | 238 | 203 | 330 | | 1774 | 1938 | 2077 | 2343 |
| June | | 310 | 310 | 421 | 365 | | 2084 | 2248 | 2498 | 2708 |
| July | | 274 | 217 | 354 | 301 | | 2358 | 2465 | 2852 | 3009 |
| Aug | | 277 | 354 | 422 | 394 | | 2635 | 2819 | 3274 | 3403 |
| Sept | | 191 | 220 | 277 | 276 | | 2826 | 3039 | 3551 | 3679 |
| Oct | | 249 | 206 | 236 | 290 | | 3075 | 3245 | 3787 | 3969 |
| Nov | | 239 | 292 | 336 | 405 | | 3314 | 3537 | 4123 | 4374 |
| Dec | | 234 | 253 | 287 | 346 | | 3548 | 3790 | 4410 | 4720 |
| | 1301 | 3548 | 3790 | 4410 | 4720 | | | | | |



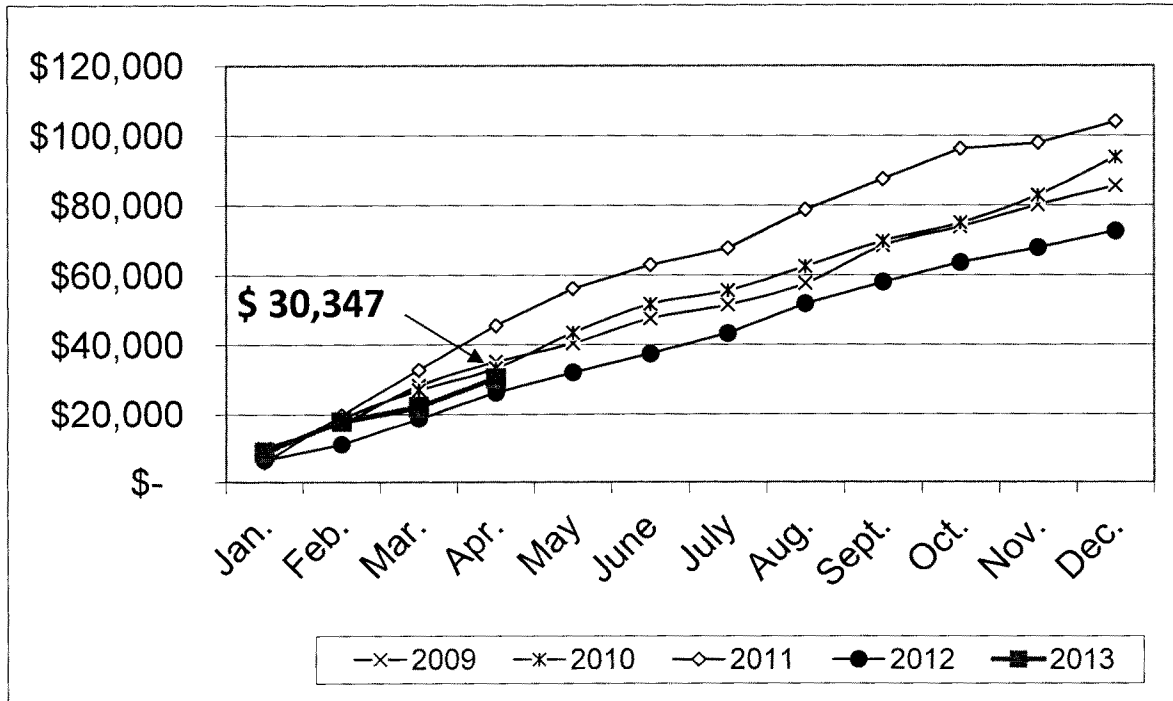
COMMUNITY CENTER

| RENTALS | | | REVENUES | | | | Group Organization | Discount Rev. Received | Actual Value |
|---------------------|-----------|------------|----------------|----------------|-----------------|-----------------|---------------------------|------------------------|--------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | | | |
| Banquet | 1 | 4 | \$1,300 | \$100 | \$4,200 | \$4,125 | | | |
| Civic Group | 7 | 26 | \$0 | \$0 | \$1,205 | \$905 | Pilot,Lions,Exchange, Opt | \$120 | \$1,265 |
| Parties | 4 | 19 | \$1,925 | \$2,450 | \$7,540 | \$6,325 | | | |
| Community Meetings | 11 | 49 | \$2,400 | \$250 | \$3,690 | \$1,665 | DAV | \$25 | \$175 |
| | | | | | | | Seniors | \$0 | \$400 |
| | | | | | | | Arts Guild | \$0 | \$75 |
| Classes | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Industry Meetings | 3 | 8 | \$0 | \$365 | \$1,655 | \$1,755 | | | |
| Weddings | 1 | 5 | \$2,600 | \$3,540 | \$10,850 | \$9,900 | | | |
| Reunion | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Linen (#times used) | 0 | 0 | \$0 | \$859 | \$1,272 | \$1,382 | | | |
| Public Hearing | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Equipment Rental | 0 | 0 | \$0 | \$0 | \$0 | \$145 | | | |
| Miscellaneous | 0 | 0 | \$35 | \$0 | \$35 | \$0 | | | |
| TOTAL | 27 | 111 | \$8,260 | \$7,564 | \$30,447 | \$26,202 | | | |



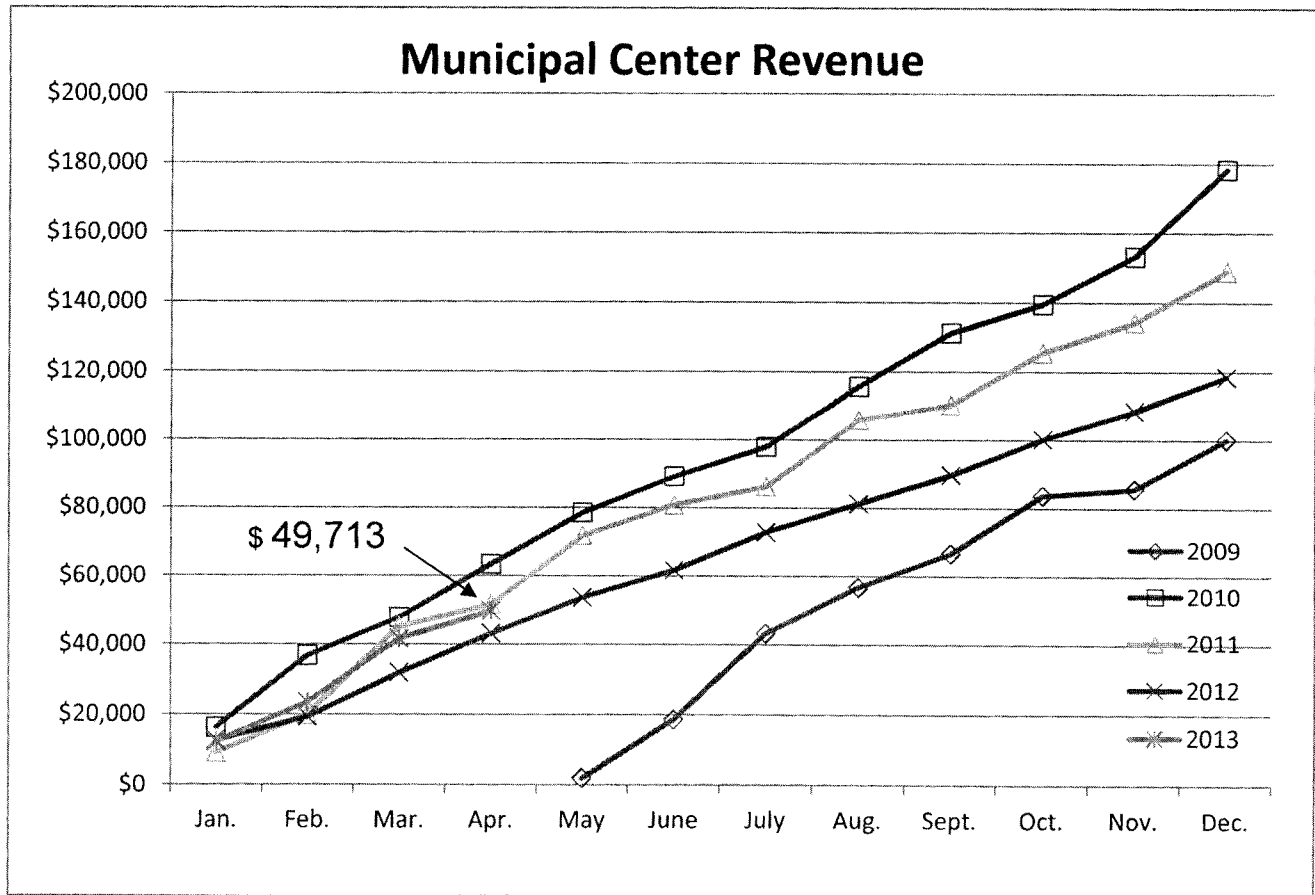
Community Center Revenue

| | Revenue for Current Month | % '12 Budget Recouped in Month | % '12 Budget Recouped YTD | 2013 | 2012 | 2011 | 2010 | 2009 |
|-------|---------------------------|--------------------------------|---------------------------|----------|-----------|-----------|-----------|-----------|
| Jan. | \$ 8,728 | 11.16% | 11.16% | \$8,828 | \$6,460 | \$5,805 | \$7,948 | \$ 10,015 |
| Feb. | \$ 9,051 | 11.57% | 22.86% | \$17,879 | \$ 11,078 | \$ 19,703 | \$ 18,790 | \$ 17,433 |
| Mar. | \$ 4,308 | 5.51% | 28.37% | \$22,087 | \$ 18,638 | \$ 32,701 | \$ 26,880 | \$ 28,149 |
| Apr. | \$ 8,260 | 10.56% | 38.80% | \$30,347 | \$ 26,202 | \$ 45,468 | \$ 33,210 | \$ 35,059 |
| May | | | | | \$ 31,967 | \$ 56,148 | \$ 43,427 | \$ 40,352 |
| June | | | | | \$ 37,407 | \$ 62,886 | \$ 51,620 | \$ 47,480 |
| July | | | | | \$ 43,232 | \$ 67,693 | \$ 55,600 | \$ 51,432 |
| Aug. | | | | | \$ 51,774 | \$ 78,712 | \$ 62,446 | \$ 57,617 |
| Sept. | | | | | \$ 58,005 | \$ 87,487 | \$ 69,710 | \$ 68,350 |
| Oct. | | | | | \$ 63,586 | \$ 96,214 | \$ 74,919 | \$ 73,797 |
| Nov. | | | | | \$ 67,788 | \$ 97,904 | \$ 82,860 | \$ 80,064 |
| Dec. | | | | | \$ 72,585 | \$104,006 | \$ 93,781 | \$ 85,526 |
| Total | \$ 30,347 | 38.80% | 38.80% | \$30,347 | \$72,585 | \$104,006 | \$93,781 | \$85,526 |



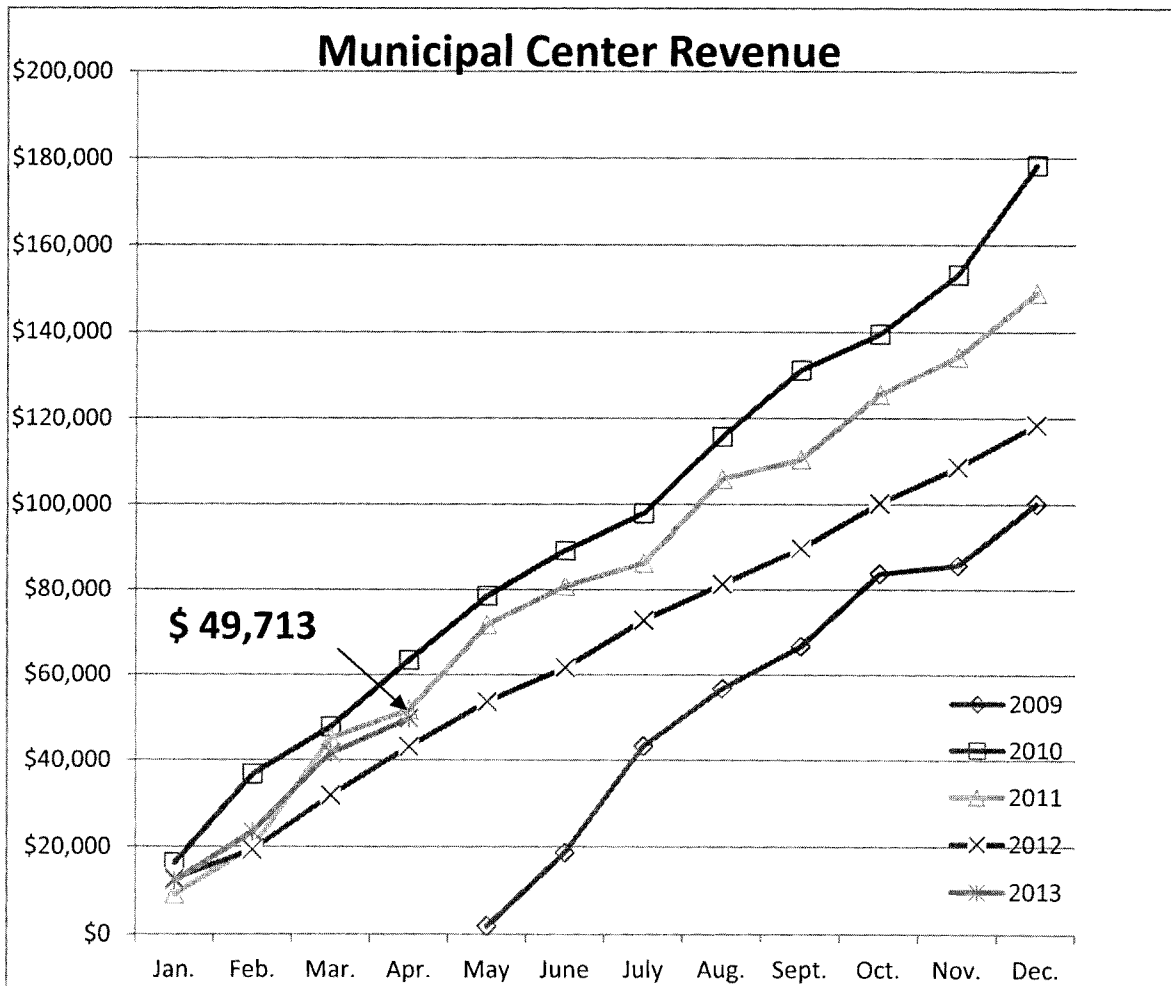
MUNICIPAL CENTER

| RENTALS | | | REVENUES | | | | | | |
|---------------------|-----------|-----------|----------------|-----------------|-----------------|-----------------|---------------------------|------------------------|--------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | Group Organization | Discount Rev. Received | Actual Value |
| Banquet | 0 | 2 | \$0 | \$2,100 | \$2,900 | \$3,000 | | | |
| Civic Group | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Parties | 2 | 2 | \$0 | \$4,000 | \$8,350 | \$19,500 | | | |
| Community Meetings | 1 | 2 | \$0 | \$0 | \$0 | \$0 | | \$300 | |
| City Meetings | 8 | 39 | \$0 | \$0 | \$0 | \$0 | Econ Dev, Council, Zoning | \$0 | \$0 |
| Classes | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Industry Meetings | 1 | 7 | \$0 | \$1,000 | \$12,175 | \$4,450 | | | |
| NA AHC | 1 | 7 | \$0 | \$0 | \$0 | \$0 | Misc Meeting. | \$0 | \$600 |
| Weddings | 5 | 5 | \$8,100 | \$2,300 | \$21,850 | \$12,300 | | | |
| Reunion | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Linen (#times used) | 0 | 0 | \$0 | \$1,284 | \$2,357 | \$2,557 | | | |
| Public Hearing | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Equipment Rental | 0 | 0 | \$0 | \$200 | \$1,371 | \$890 | | | |
| Miscellaneous | 0 | 0 | \$0 | \$522 | \$710 | \$522 | | | |
| TOTAL | 18 | 64 | \$8,100 | \$11,406 | \$49,713 | \$43,219 | | | |



Municipal Center Revenue

| | Revenue for Current Month | % '12 Budget Recouped in Month | % '12 Budget Recouped YTD | 2013 | 2012 | 2011 | 2010 | 2009 |
|--------------|---------------------------|--------------------------------|---------------------------|------------------|------------------|------------------|------------------|------------------|
| Jan. | \$12,150 | 10.12% | 10.12% | \$12,150 | \$12,630 | \$9,113 | \$16,250 | |
| Feb. | \$11,228 | 9.35% | 19.47% | \$23,378 | \$19,280 | \$19,862 | \$36,698 | |
| Mar. | \$18,235 | 15.18% | 34.65% | \$41,613 | \$31,813 | \$45,126 | \$47,808 | |
| Apr. | \$8,100 | 6.75% | 41.40% | \$49,713 | \$43,129 | \$51,689 | \$63,406 | |
| May | | | | | \$53,656 | \$71,743 | \$78,494 | \$1,800 |
| June | | | | | \$61,669 | \$80,787 | \$89,199 | \$18,575 |
| July | | | | | \$72,801 | \$86,217 | \$97,918 | \$43,255 |
| Aug. | | | | | \$81,243 | \$105,895 | \$115,672 | \$56,730 |
| Sept. | | | | | \$89,743 | \$110,419 | \$131,154 | \$66,635 |
| Oct. | | | | | \$100,223 | \$125,474 | \$139,470 | \$83,729 |
| Nov. | | | | | \$108,594 | \$134,214 | \$153,234 | \$85,672 |
| Dec. | | | | | \$118,467 | \$148,961 | \$178,316 | \$100,130 |
| Total | \$ 49,713 | 41.40% | 41.40% | \$126,854 | \$118,467 | \$148,691 | \$178,316 | \$100,130 |





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

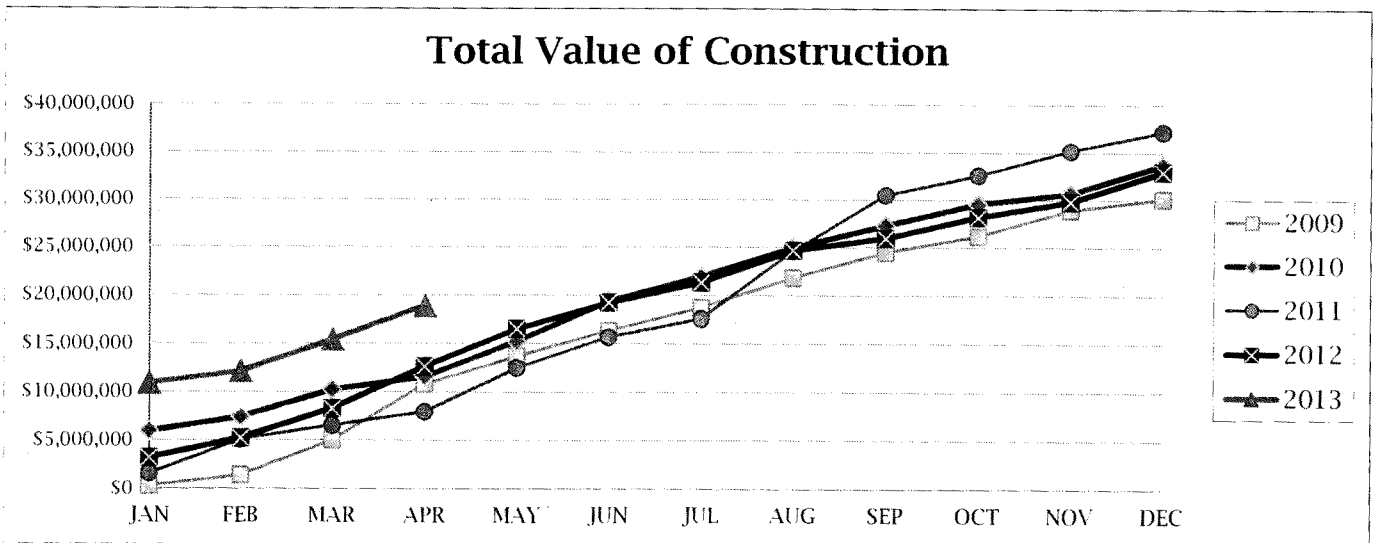
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

April, 2013

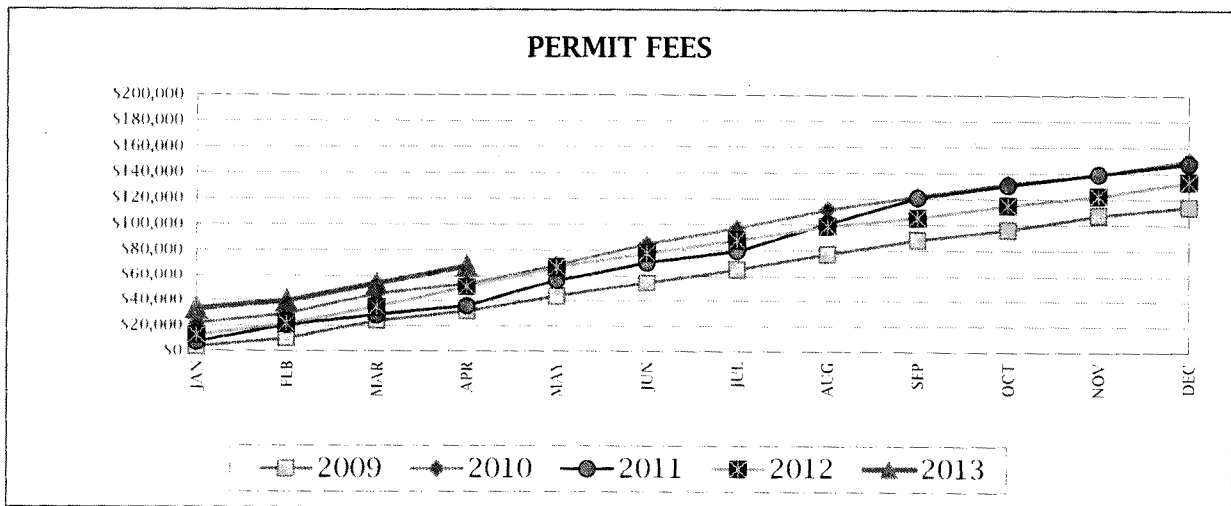
BUILDING ACTIVITY

| | NUMBER OF PERMITS | | | \$ VALUE OF CONSTRUCTION | | |
|--------------------------------|-------------------|------------|------------|--------------------------|---------------------|---------------------|
| | April 2013 | 2013 YTD | 2012 YTD | April 2013 | 2013 YTD | 2012 YTD |
| NEW RESIDENTIAL: | | | | | | |
| Single Family-Attached | 0 | 5 | 8 | \$ - | \$ 536,489 | \$ 900,758 |
| Single Family-Detached | 9 | 30 | 32 | \$ 2,458,401 | \$ 8,314,513 | \$ 8,354,645 |
| Two Family | 1 | 1 | 0 | \$ 476,686 | \$ 476,686 | \$ - |
| Three & Four Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Five or More Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Residential Total: | 10 | 36 | 40 | \$ 2,935,087 | \$ 9,327,688 | \$ 9,255,403 |
| NEW COMMERCIAL: | 0 | 3 | 2 | \$ - | \$ 6,484,000 | \$ 471,500 |
| ALTERATIONS/ADDITIONS: | | | | | | |
| Residential | 35 | 145 | 124 | \$354,020 | \$1,265,213 | \$980,345 |
| Commercial | 8 | 16 | 15 | \$124,044 | \$572,919 | \$1,587,258 |
| Alt/Add Total: | 43 | 161 | 139 | \$478,064 | \$1,838,132 | \$2,567,603 |
| MISCELLANEOUS: | | | | | | |
| Swimming Pools | 1 | 4 | 5 | \$30,000 | \$230,000 | \$114,250 |
| Gradings | 1 | 1 | 4 | \$27,000 | \$964,000 | \$145,450 |
| Signs | 5 | 14 | 10 | \$20,045 | \$55,545 | \$63,837 |
| Demolitions | 1 | 8 | 5 | \$0 | \$0 | \$0 |
| Miscellaneous Total: | 8 | 27 | 24 | \$77,045 | \$1,249,545 | \$323,537 |
| Total all Construction: | 61 | 227 | 205 | \$3,490,196 | \$18,899,365 | \$12,618,043 |



PERMITS / FEES

| | April 2012 | April 2013 | (+OR-) | Total 2012 YTD | Total 2013 YTD | (+OR-) |
|---------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|
| PERMITS: | | | | | | |
| BUILDING | 62 | 62 | + 0 | 214 | 231 | + 17 |
| MECHANICAL | 18 | 50 | + 32 | 99 | 139 | + 40 |
| ELECTRICAL | 44 | 40 | - 4 | 129 | 153 | + 24 |
| PLUMBING | 23 | 45 | + 22 | 117 | 135 | + 18 |
| TOTAL | 147 | 197 | + 50 | 559 | 658 | + 99 |
| PERMIT FEES: | | | | | | |
| BUILDING | \$13,502 | \$11,097 | - \$2,405 | \$41,390 | \$57,107 | + \$15,717 |
| MECHANICAL | \$512 | \$1,214 | + \$702 | \$2,628 | \$3,781 | + \$1,153 |
| ELECTRICAL | \$935 | \$811 | - \$124 | \$2,954 | \$2,934 | - \$20 |
| PLUMBING | \$875 | \$1,330 | + \$455 | \$3,781 | \$3,956 | + \$175 |
| TOTAL | \$15,824 | \$14,452 | - \$1,372 | \$50,753 | \$67,778 | + \$17,025 |



CONTRACTOR BUSINESS LICENSES

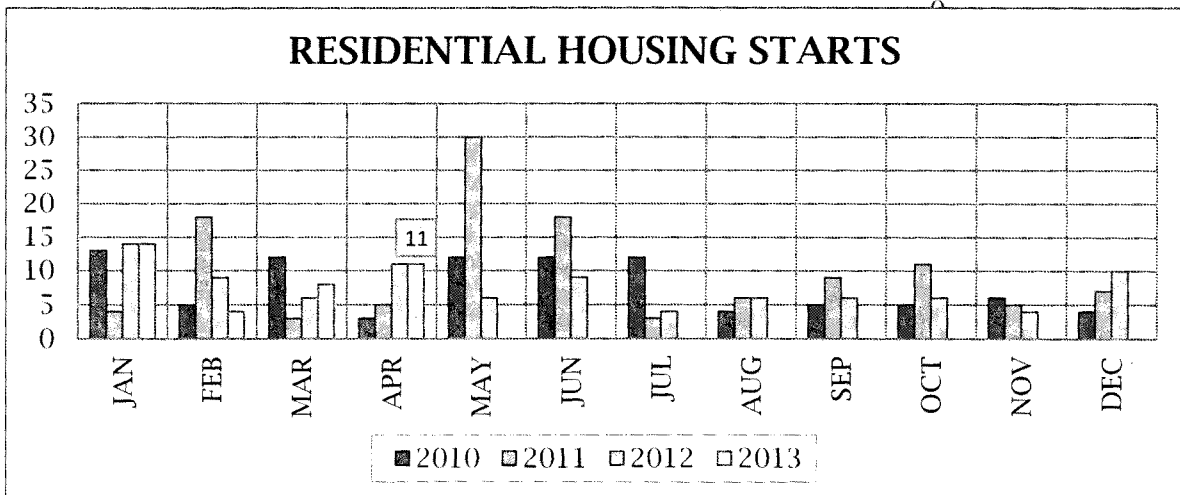
| | April 2012 | April 2013 | (+OR-) | Total 2012 YTD | Total 2013 YTD | (+OR-) |
|------------------------|------------|------------|--------|----------------|----------------|----------|
| LICENSES ISSUED | 39 | 37 | - 2 | 540 | 540 | + 0 |
| LICENSE FEES | \$2,983 | \$3,730 | + 747 | \$72,725 | \$88,570 | + 15,845 |

INSPECTION ACTIVITY REPORT

| | INSPECTIONS | REINSPECTIONS | TOTALS |
|------------------------------------|-------------|---------------|------------|
| NEW CONSTRUCTION: | | | |
| Building | 86 | 29 | 115 |
| Plumbing | 58 | 22 | 80 |
| Mechanical/Gas | 59 | 18 | 77 |
| Electrical | 122 | 48 | 170 |
| New Construction Total | 325 | 117 | 442 |
| STANDARD HOUSING CODE: | | | |
| Building | | | |
| Plumbing | | | |
| Mechanical/Gas | | | |
| Electrical | | | |
| Standard Housing Code Total | 0 | 0 | 0 |
| TOTAL INSPECTIONS | 325 | 117 | 442 |
| MISCELLANEOUS: | | | |
| Meetings | 15 | | |
| Certificate of Occupancy Inspec. | 8 | | |
| Condemnations | 0 | | |
| No Permits | 2 | | |
| Incoming Phone Inquiries | 440 | | |
| Miscellaneous Total | 465 | 0 | 0 |

| | |
|--|--------------|
| <i>Total inspections performed this month:</i> | 467 |
| <i>Total inspections performed Year to Date:</i> | 1988 |
| <i>Average number of inspections per day:</i> | 23.35 |
| <i>Average number of inspections per inspector:</i> | 7.78 |

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------------|
| Street Name Signs | 2013 | 18 | 23 | 18 | 18 | | | | | | | | | 77 |
| | 2012 | 4 | 2 | 5 | 2 | 2 | 5 | 12 | 1 | 6 | 4 | 2 | 1 | 46 |
| Street Sign Repairs | 2013 | 3 | 2 | 2 | 5 | | | | | | | | | 12 |
| | 2012 | 3 | 6 | 3 | 3 | 8 | 5 | 3 | 2 | 0 | 7 | 3 | 4 | 47 |
| Traffic Signs | 2013 | 1 | 14 | 2 | 6 | | | | | | | | | 23 |
| | 2012 | 2 | 2 | 3 | 4 | 7 | 3 | 7 | 1 | 3 | 0 | 5 | 1 | 38 |
| Traffic Sign Repairs | 2013 | 4 | 3 | 5 | 6 | | | | | | | | | 18 |
| | 2012 | 7 | 2 | 4 | 7 | 11 | 6 | 3 | 3 | 2 | 2 | 3 | 4 | 54 |
| Banners Installed | 2013 | 2 | 1 | 2 | 2 | | | | | | | | | 7 |
| | 2012 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 2 | 2 | 3 | 2 | 2 | 16 |
| Signal Lights | 2013 | 1 | 0 | 1 | 0 | | | | | | | | | 2 |
| | 2012 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 6 |
| Signal Light Repair | 2013 | 7 | 5 | 11 | 8 | | | | | | | | | 31 |
| | 2012 | 5 | 2 | 7 | 7 | 6 | 9 | 7 | 9 | 6 | 3 | 6 | 7 | 74 |
| Street Light Service | 2013 | 4 | 1 | 3 | 9 | | | | | | | | | 17 |
| | 2012 | 16 | 3 | 4 | 9 | 11 | 2 | 4 | 6 | 7 | 4 | 9 | 3 | 78 |
| Asphalt Repairs (tons) | 2013 | 27.0 | 16.0 | 17.0 | 58.0 | | | | | | | | | 118.0 |
| | 2012 | 11.0 | 58.0 | 43.0 | 12.0 | 17.0 | 16.0 | 62.0 | 55.0 | 23.0 | 49.0 | 28.0 | 14.0 | 388.0 |
| Asphalt Tack (gals) | 2013 | 10.0 | 5.0 | 10.0 | 15.0 | | | | | | | | | 40.0 |
| | 2012 | 15.0 | 15.0 | 10.0 | 5.0 | 10.0 | 10.0 | 15.0 | 10.0 | 10.0 | 15.0 | 10.0 | 5.0 | 130.0 |
| Concrete Repairs (cy) | 2013 | 52.0 | 26.0 | 18.0 | 17.0 | | | | | | | | | 113.0 |
| | 2012 | 17.0 | 53.0 | 37.0 | 11.0 | 32.0 | 7.0 | 9.0 | 27.0 | 26.0 | 17.0 | 37.0 | 17.0 | 290.0 |
| Storm Drains Cleaned | 2013 | 29 | 29 | 25 | 19 | | | | | | | | | 102 |
| | 2012 | 23 | 16 | 19 | 29 | 37 | 28 | 16 | 39 | 25 | 32 | 18 | 48 | 330 |
| Detention Ponds Cleaned | 2013 | 1 | 1 | 0 | 0 | | | | | | | | | 2 |
| | 2012 | 7 | 1 | 0 | 5 | 4 | 2 | 1 | 1 | 0 | 18 | 3 | 2 | 44 |
| Storm Pipe Placed LF | 2013 | 100 | 70 | 20 | 100 | | | | | | | | | 290 |
| | 2012 | 85 | 60 | 20 | 20 | 0 | 20 | 0 | 60 | 0 | 40 | 0 | 0 | 305 |
| Construction Site Inspections | 2013 | 25 | 26 | 23 | 18 | | | | | | | | | 92 |
| | 2012 | 25 | 24 | 24 | 26 | 26 | 24 | 31 | 28 | 22 | 26 | 19 | 23 | 298 |

This Month: April 2013