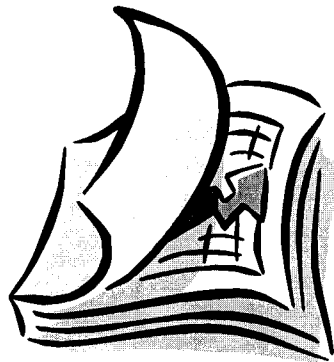


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MAY, 2013

NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

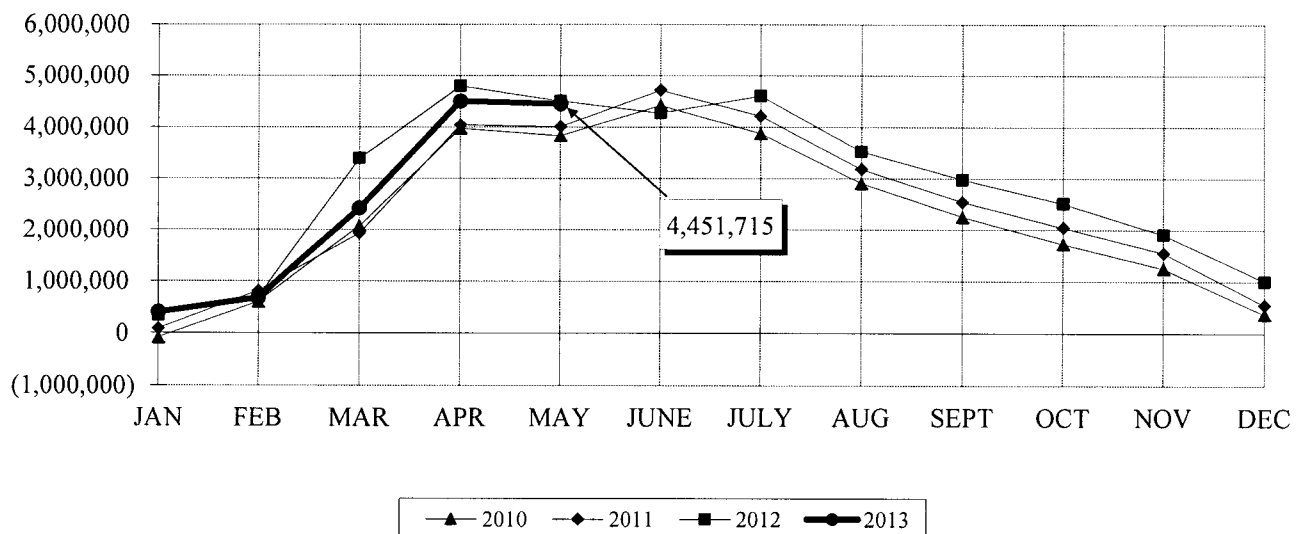


FOR THE MONTH OF MAY, 2013

GENERAL FUND

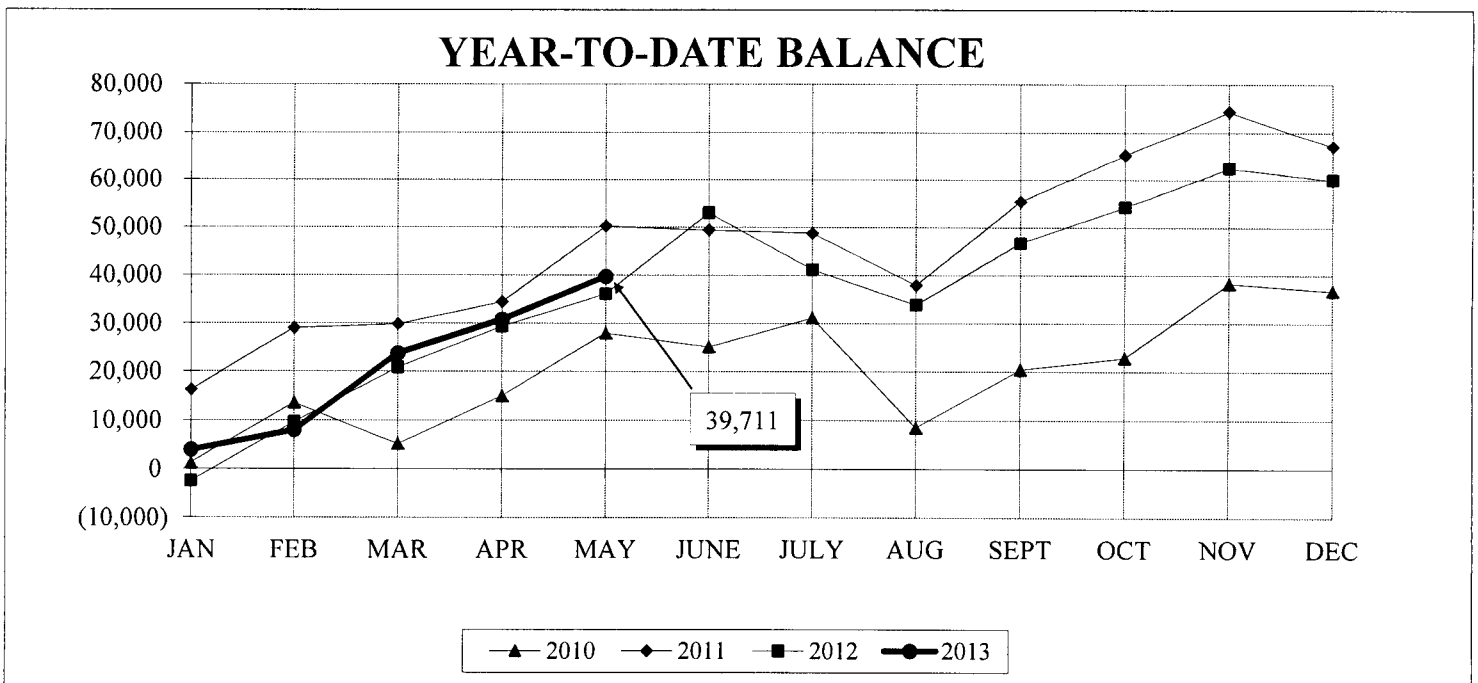
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB	1,635,143	3,310,578	1,585,379	3,219,192	1,360,718	2,633,032	1,232,626	2,520,246	274,425	677,546	352,753	698,946
MAR	2,765,483	6,076,061	3,738,133	6,957,325	1,027,423	3,660,455	1,048,657	3,568,903	1,738,060	2,415,606	2,689,476	3,388,422
APR	3,137,453	9,213,514	2,580,368	9,537,693	1,051,499	4,711,954	1,171,267	4,740,170	2,085,954	4,501,560	1,409,101	4,797,523
MAY	1,024,250	10,237,764	729,990	10,267,683	1,074,095	5,786,049	1,020,423	5,760,593	(49,845)	4,451,715	(290,433)	4,507,090
JUNE			1,728,420	11,996,103			965,275	6,725,868			763,145	5,270,235
JULY			552,733	12,548,836			1,220,011	7,945,879			(667,278)	4,602,957
AUG			250,764	12,799,600			1,328,028	9,273,907			(1,077,264)	3,525,693
SEPT			387,544	13,187,144			933,367	10,207,274			(545,823)	2,979,870
OCT			474,674	13,661,818			941,580	11,148,854			(466,906)	2,512,964
NOV			307,868	13,969,686			910,944	12,059,798			(603,076)	1,909,888
DEC			279,713	14,249,399			1,184,399	13,244,197			(904,686)	1,005,202

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

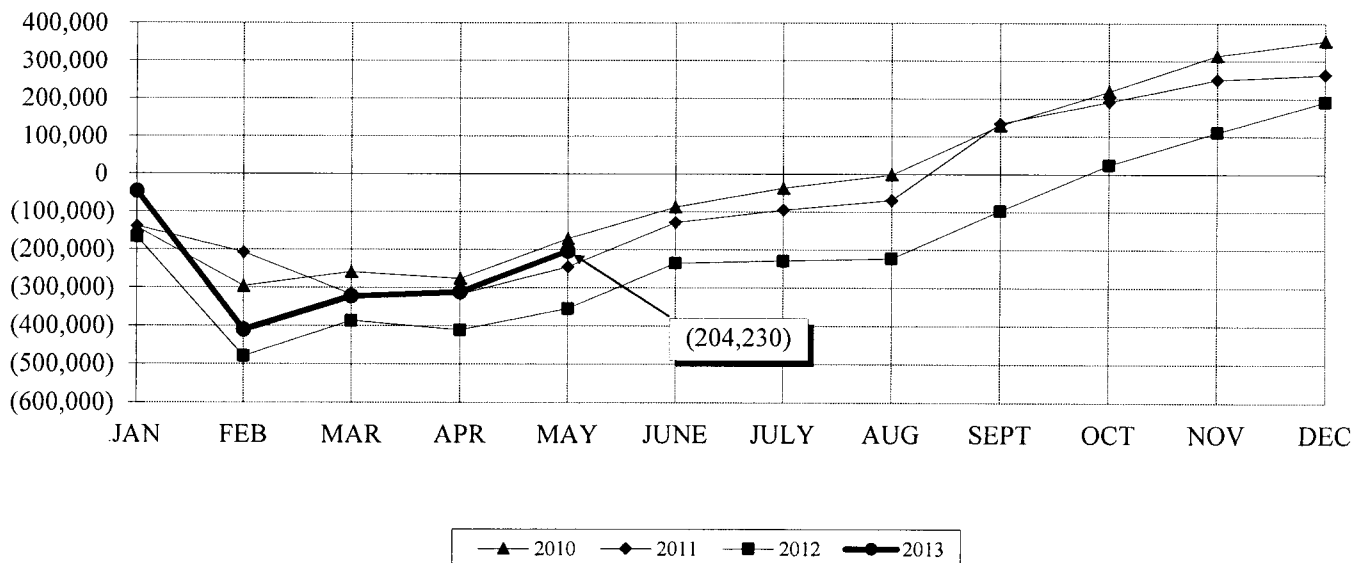
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB	48,099	96,846	47,770	95,683	43,981	88,885	35,650	86,074	4,118	7,961	12,120	9,609
MAR	48,670	145,516	48,692	144,375	32,947	121,832	37,503	123,577	15,723	23,684	11,189	20,798
APR	48,020	193,536	49,396	193,771	40,947	162,779	40,847	164,424	7,073	30,757	8,549	29,347
MAY	47,691	241,227	48,018	241,789	38,737	201,516	41,286	205,710	8,954	39,711	6,732	36,079
JUNE			50,875	292,664			33,981	239,691			16,894	52,973
JULY			53,717	346,381			65,513	305,204			(11,796)	41,177
AUG			49,684	396,065			57,012	362,216			(7,328)	33,849
SEPT			46,820	442,885			33,938	396,154			12,882	46,731
OCT			47,917	490,802			40,407	436,561			7,510	54,241
NOV			47,920	538,722			39,785	476,346			8,135	62,376
DEC			50,100	588,822			52,528	528,874			(2,428)	59,948



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB	306,026	626,852	298,577	618,330	670,970	1,037,926	611,895	1,098,341	(364,944)	(411,074)	(313,318)	(480,011)
MAR	304,733	931,585	282,856	901,186	216,325	1,254,251	189,944	1,288,285	88,408	(322,666)	92,912	(387,099)
APR	306,012	1,237,597	270,995	1,172,181	295,163	1,549,414	295,376	1,583,661	10,849	(311,817)	(24,381)	(411,480)
MAY	345,482	1,583,079	273,220	1,445,401	237,895	1,787,309	217,036	1,800,697	107,587	(204,230)	56,184	(355,296)
JUNE			297,010	1,742,411			177,288	1,977,985			119,722	(235,574)
JULY			268,221	2,010,632			261,864	2,239,849			6,357	(229,217)
AUG			255,612	2,266,244			249,468	2,489,317			6,144	(223,073)
SEPT			304,020	2,570,264			177,700	2,667,017			126,320	(96,753)
OCT			326,197	2,896,461			204,599	2,871,616			121,598	24,845
NOV			277,996	3,174,457			191,425	3,063,041			86,571	111,416
DEC			344,501	3,518,958			263,867	3,326,908			80,634	192,050

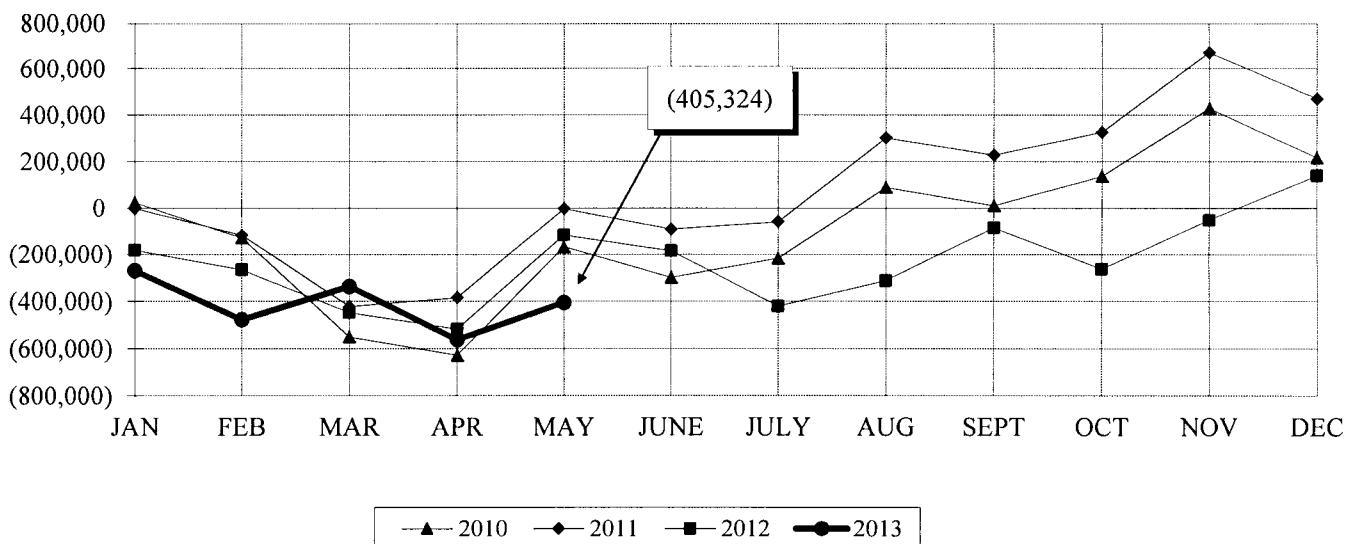
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB	693,955	1,494,865	671,582	1,417,015	901,194	1,972,127	755,500	1,683,076	(207,239)	(477,262)	(83,918)	(266,061)
MAR	671,170	2,166,035	679,094	2,096,109	530,971	2,503,098	859,989	2,543,065	140,199	(337,063)	(180,895)	(446,956)
APR	706,573	2,872,608	709,967	2,806,076	931,863	3,434,961	780,384	3,323,449	(225,290)	(562,353)	(70,417)	(517,373)
MAY	746,477	3,619,085	726,974	3,533,050	589,448	4,024,409	326,020	3,649,469	157,029	(405,324)	400,954	(116,419)
JUNE			790,319	4,323,369			859,049	4,508,518			(68,730)	(185,149)
JULY			750,420	5,073,789			985,889	5,494,407			(235,469)	(420,618)
AUG			778,429	5,852,218			670,086	6,164,493			108,343	(312,275)
SEPT			745,781	6,597,999			518,720	6,683,213			227,061	(85,214)
OCT			732,673	7,330,672			910,703	7,593,916			(178,030)	(263,244)
NOV			706,615	8,037,287			494,726	8,088,642			211,889	(51,355)
DEC			700,508	8,737,795			509,134	8,597,776			191,374	140,019

YEAR-TO-DATE BALANCE

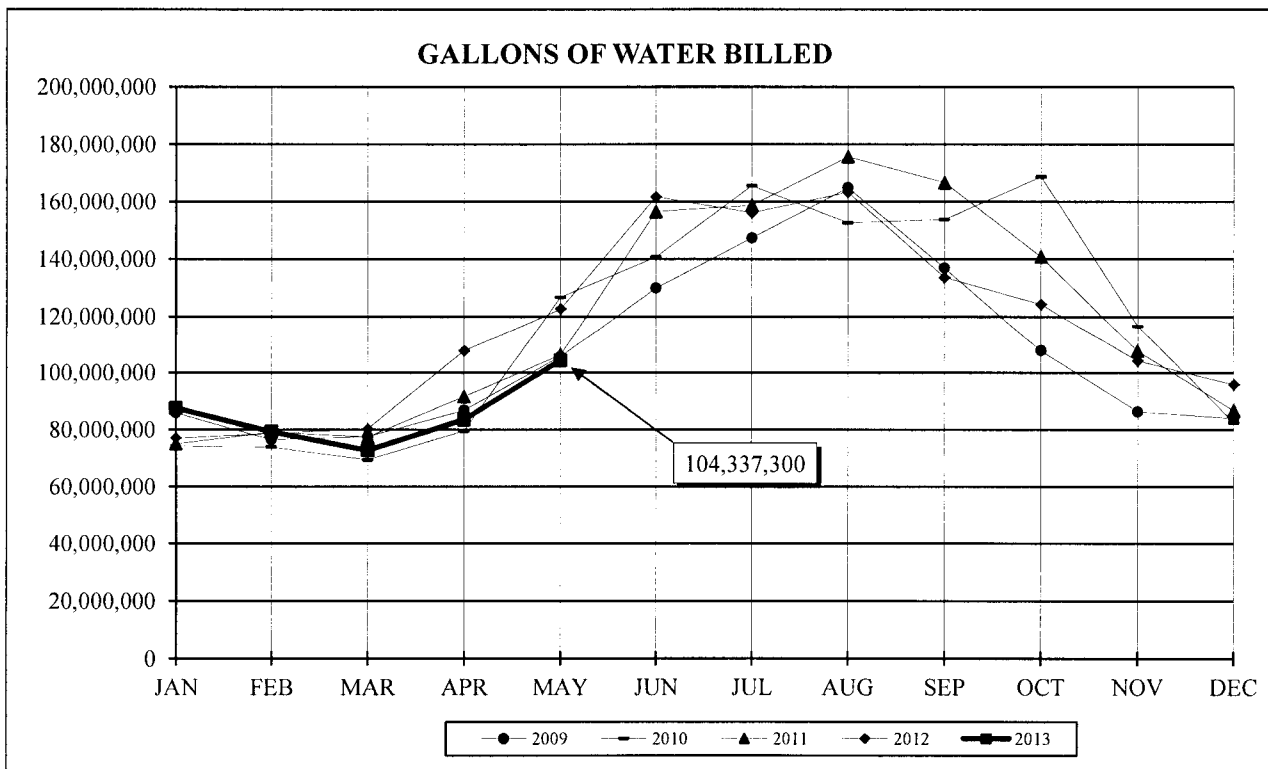


DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 5 MO = 41.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	55,734.92	60,558.62	37.93%	159,645.00	99,086.38
ADMINISTRATION	154,490.17	136,596.91	39.49%	345,910.00	209,313.09
JUSTICE & LAW	297,219.59	277,047.17	39.37%	703,766.00	426,718.83
COMMUNITY PROMOTION	67,260.53	59,444.58	36.76%	161,727.00	102,282.42
FINANCE	174,864.33	201,915.71	45.27%	446,010.00	244,094.29
BUILDING STANDARDS	126,847.39	112,726.24	38.53%	292,561.00	179,834.76
PLANNING & DEVELOPMENT	83,971.30	80,081.42	30.76%	260,361.00	180,279.58
CITY BUILDINGS	289,242.31	267,493.41	38.34%	697,671.00	430,177.59
PUBLIC SAFETY	2,656,814.57	2,694,225.44	42.08%	6,403,152.00	3,708,926.56
ENGINEERING	49,996.73	46,206.31	39.05%	118,323.00	72,116.69
STREET LIGHTS & SIGNALS	172,013.59	189,832.84	44.99%	421,939.00	232,106.16
STREETS & DRAINS	293,474.91	319,604.53	45.89%	696,392.00	376,787.47
RECREATION	355,415.50	359,220.75	44.85%	800,968.00	441,747.25
PARKS	171,860.39	192,210.98	41.17%	466,853.00	274,642.02
PROPERTY MAINTENANCE	484,576.08	493,433.17	46.20%	1,067,965.00	574,531.83
COMMUNITY CENTER	73,554.88	70,853.17	38.29%	185,049.00	114,195.83
RVP ACTIVITIES CENTER	253,256.05	224,597.66	30.35%	739,934.00	515,336.34
GENERAL FUND TOTAL	5,760,593.24	5,786,048.91	41.42%	13,968,226.00	8,182,177.09
STORMWATER UTILITY FUND:					
STORMWATER	205,710.42	201,515.83	34.37%	586,236.00	384,720.17
STORMWATER FUND TOTAL	205,710.42	201,515.83	34.37%	586,236.00	384,720.17
SANITATION FUND:					
SANITATION	1,221,485.18	1,286,963.97	49.97%	2,575,393.00	1,288,429.03
RECYLING	431,505.98	360,654.06	37.57%	959,949.00	599,294.94
TRANSFERS	147,706.00	139,691.00	100.00%	139,691.00	0.00
SANITATION FUND TOTAL	1,800,697.16	1,787,309.03	48.63%	3,675,033.00	1,887,723.97
O & M FUND:					
UTILITIES FINANCE	257,568.89	245,828.93	40.35%	609,261.00	363,432.07
UTILITIES ADMINISTRATION	230,477.54	193,583.77	31.55%	613,636.00	420,052.23
WATER OPERATIONS	331,559.80	286,123.72	41.00%	697,887.00	411,763.28
WATER PRODUCTION	579,894.53	608,678.99	46.96%	1,296,058.00	687,379.01
WASTEWATER OPERATIONS	845,732.77	1,323,708.73	43.95%	3,011,730.00	1,688,021.27
TRANSFERS	394,535.00	375,302.00	100.00%	375,302.00	0.00
O & M FUND TOTAL	2,639,768.53	3,033,226.14	45.93%	6,603,874.00	3,570,647.86

GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	427,435,700





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

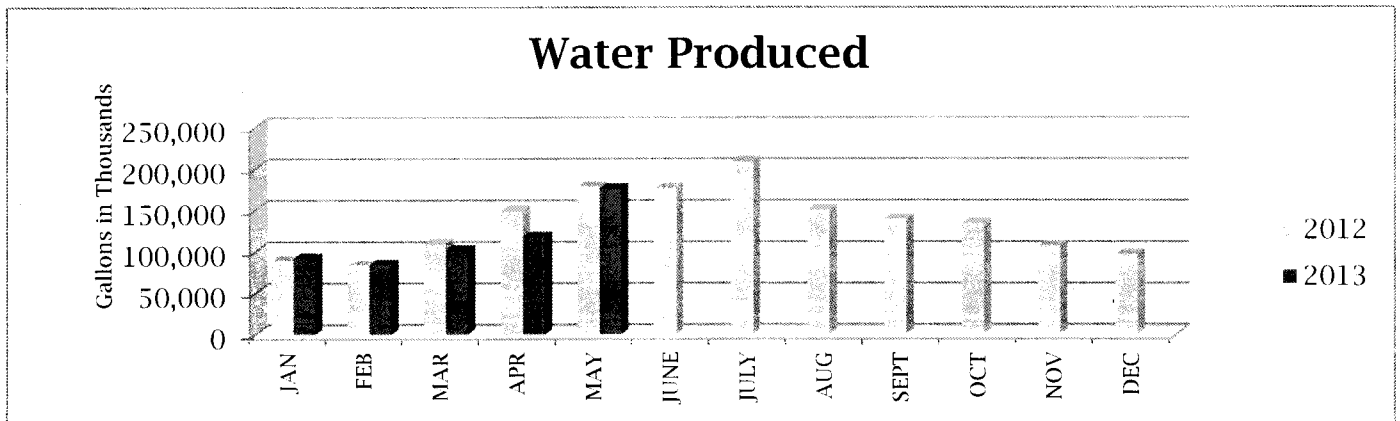
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

May, 2013

WATER OPERATIONS AND MAINTENANCE

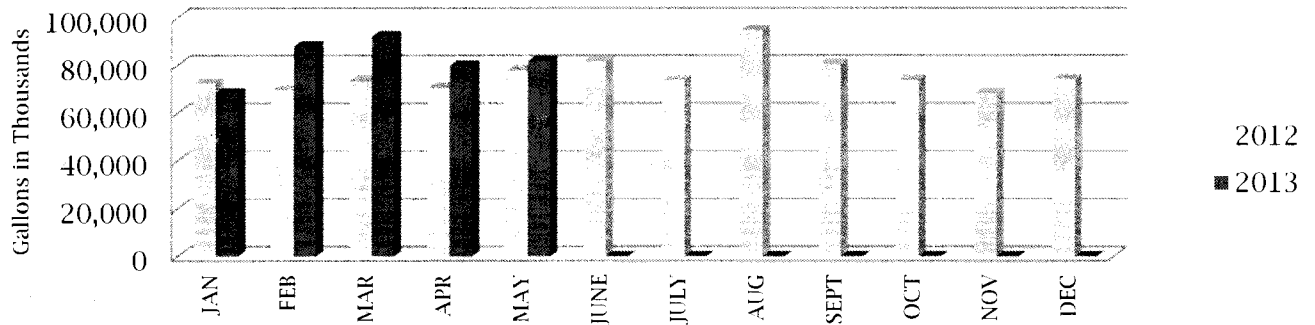
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467	8,498	8,497	8,477	8,492								
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114	3,136	3,131	3,127	3,130								
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	11,634	11,628	11,604	11,622	0	0	0	0	0	0	0	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8	1	0	3	5								17
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650	\$0	\$0	\$1,700	\$2,600								\$13,950
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0	450	1,305	880	1,631								4,266
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125	83,990	101,288	117,797	175,639								570,839
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706	79,982	73,139	84,510	105,865								432,202
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%	95%	72%	72%	60%								76%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18	745	23	17	268								1,071
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%	0.931%	0.031%	0.021%	0.253%								0.248%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869	9,907	9,915	9,904	9,918								
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990	1000	995	998	999								
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	10,907	10,910	10,902	10,917	0	0	0	0	0	0	0	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19	4	9	10	24								66
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040								\$57,738
	2012	\$10,290	\$6,840	\$3,900	\$13,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762	105,986	101,701	110,025	111,414								538,888
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657	132,500	142,430	131,595	135,302								656,484
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151	44,468	50,217	51,675	53,496								246,007
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	88,032	92,213	79,920	81,806	0	0	0	0	0	0	0	410,477
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19	17	24	22	14								96
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4	4	2	5	3								18
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28

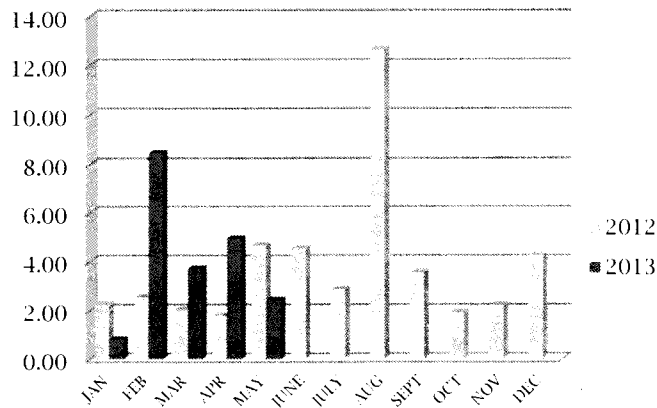
Wastewater Treated



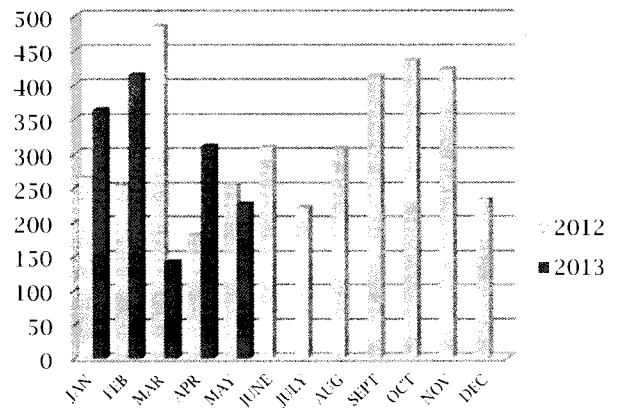
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107	118	118	128	112								583
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88	110	113	139	105								555
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364	414	141	311	226								1,456
	2012	266	254	485	181	255	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261	298	135	197	221								1,112
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48	52	26	43	35								204
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039	10,087	10,065	10,045	10,081								50,317
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150	85	109	55	70								469
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82	8.46	3.72	4.96	2.44								20.40
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25

Rainfall per Month



Delinquent Shut Offs

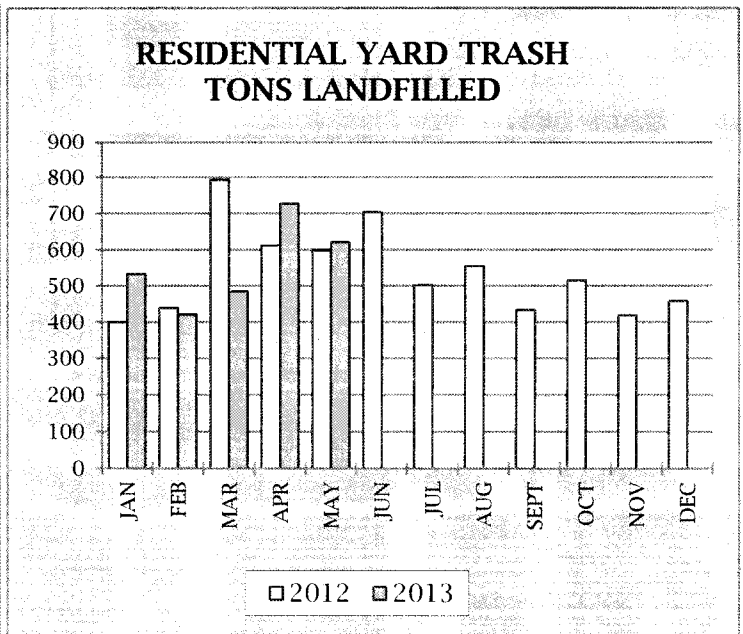
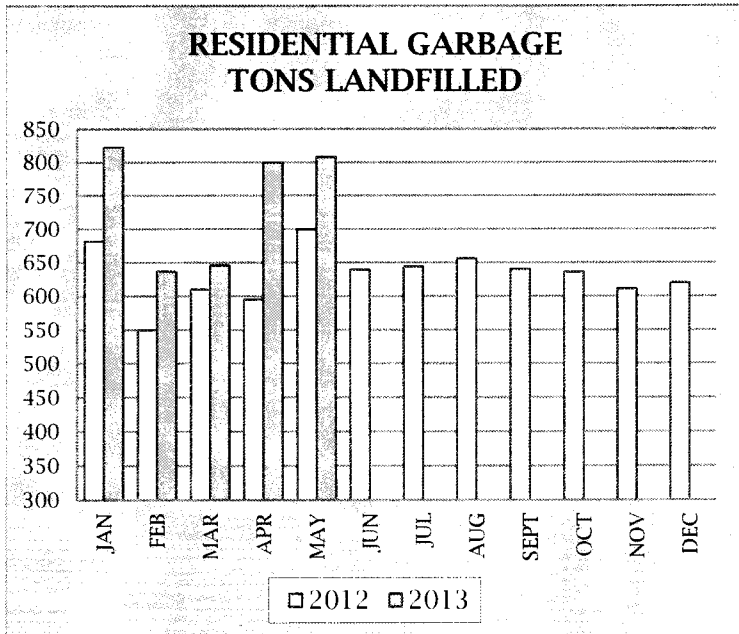


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Business License Inspections	2013	4	2	4	2	6								18
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Inoperable Vehicle	2013	10	14	15	17	13								69
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Commercial Vehicles/Equipment	2013	1	2	2	6	6								17
	2012	0	0	0	3	0	1	0	3	0	3	1	1	12
Out of State Tags	2013	30	5	4	11	4								54
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Property Maintenance	2013	30	31	30	46	72								209
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4	4	3	7	5								23
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Recreational Vehicles RV/Boat/Utility Trl	2013	26	13	12	6	11								68
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Court Summons Issued	2013	0	4	1	1	0								6
	2012	0	0	1	0	0	1	0	0	0	0	0	3	5
Illegally Parked Vehicle	2013	1	1	0	6	2								10
	2012	0	0	0	2	3	0	0	0	0	0	0	0	5
Rollcarts left in R/W	2013	181	308	333	90	46								958
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915	\$1,605	\$1,710	\$455	\$230								\$4,915
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265
Signs/Banners	2013	182	136	157	85	151								711
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Swimming Pools	2013	1	0	0	3	4								8
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16

RESIDENTIAL SANITATION

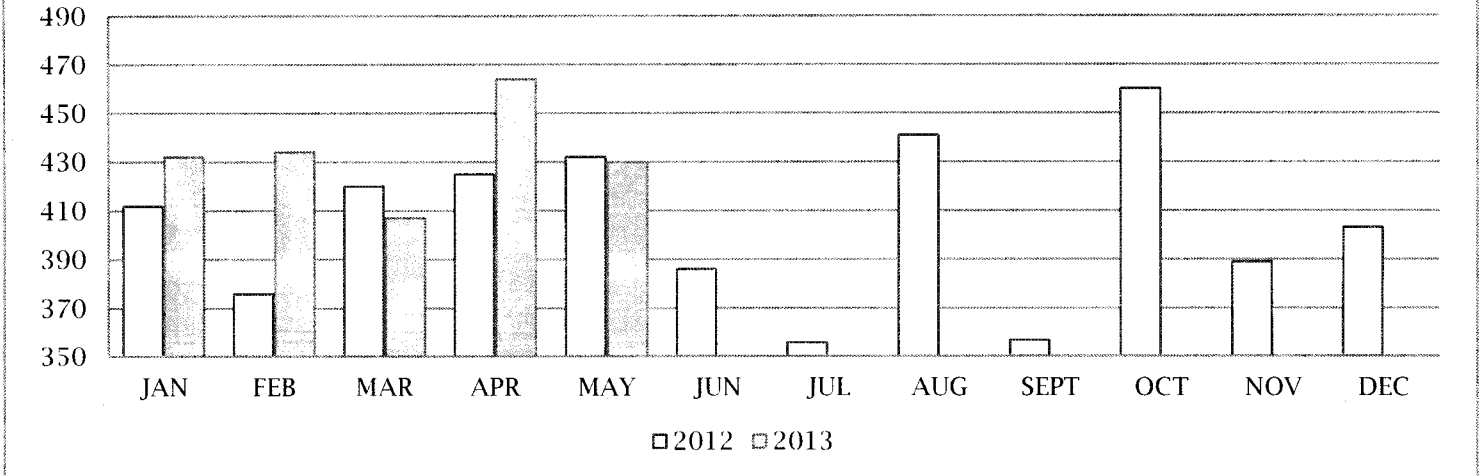
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	7,597	7,640	7,640	7,633	7,660								
	2012	7,540	7,561	7,555	7,581	7,589	7,592	7,603	7,606	7,606	7,596	7,603	7,612	
Customers Outside City	2013	281	282	279	280	282								
	2012	279	282	283	286	282	279	284	279	279	276	278	276	
Customers Multi-Unit	2013	1,788	1,789	1,787	1,784	1,779								
	2012	1,792	1,792	1,790	1,792	1,790	1,794	1,793	1,793	1,791	1,789	1,788	1,789	
Total Customers	2013	9,666	9,711	9,706	9,697	9,721	0	0	0	0	0	0	0	
	2012	9,611	9,635	9,628	9,659	9,661	9,665	9,680	9,678	9,676	9,661	9,669	9,677	
Garbage Landfilled	2013	823	637	646	800	808								3,714
	2012	682	550	610	595	699	639	644	656	640	636	611	620	7,582
Yard Trash (tons)	2013	533	421	485	728	621								2,788
	2012	399	439	793	612	598	704	502	555	434	515	419	458	6,428
Yard Trash Cans	2013	536	535	535	533	538								
	2012	503	503	503	509	512	515	517	518	532	533	536	538	
Fees Collected	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369								\$800,907
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	455	455	454	450	450								
	2012	459	460	456	454	458	459	456	457	457	456	456	454	
Customers Outside City	2013	7	7	7	7	6								
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
Total Customers	2013	462	462	461	457	456	0	0	0	0	0	0	0	
	2012	465	466	462	460	464	466	463	464	464	463	463	461	
Garbage Landfilled	2013	432	434	407	464	430								2167
	2012	412	376	420	425	432	386	356	441	357	460	389	403	4857
Service Fees	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649								\$260,031
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	\$52,340	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
Landfill Fees	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$15,047								\$77,072
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,657	\$12,722	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

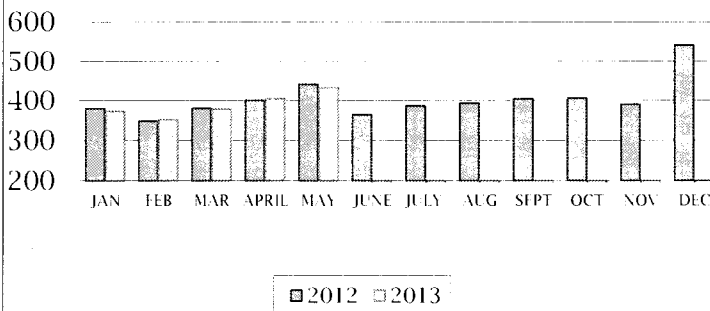
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2013	100.3	115.0	99.9	84.6	96.6								496.3
	2012	23.3	59.9	59.7	48.0	60.3	38.2	62.2	50.7	59.0	94.8	47.1	48.2	651.4
Sweeping Miles	2013	334	280	265	243	245								1,367
	2012	89	222	274	215	268	160	225	268	182	290	98	102	2,393
Sweeping Tons Collected	2013	83.32	43.51	40.22	44.31	38.63								249.99
	2012	15.47	39.76	44.75	17.58	25.01	15.16	30.26	23.41	25.55	61.34	35.85	38.19	372.33

RECYCLING

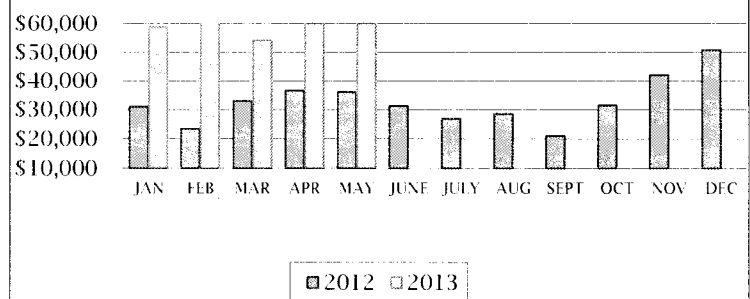
6/10/2013

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2013	741	700	694	909	930								3974
		2012	941	952	1112	1110	1230	1082	1102	985	880	807	714	791	11706
	SRNS	2013	131	171	140	141	143								726
		2012	0	0	0	0	0	0	0	0	0	0	102	117	219
	City of Aiken	2013	168	141	151	181	155								796
		2012	182	155	168	171	196	150	165	152	149	154	175	174	1991
	Aiken County	2013	123	102	109	132	127								593
		2012	0	0	0	0	0	0	0	0	0	70	57	128	255
	Other Agencies	2013	7	11	7	15	22								62
		2012	12	18	11	15	16	14	12	11	13	12	11	8	153
Total Incoming	2013	1170	1125	1101	1378	1377	0	0	0	0	0	0	0	6151	
	2012	1135	1125	1291	1296	1442	1246	1279	1148	1042	1043	1059	1218	14324	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/ Aiken/ Other Agencies	2013	718	661	637	878	853								3747
		2012	755	777	911	895	1000	882	892	754	638	636	611	620	9371
	SRNS	2013	79	112	85	95	91								462
		2012	0	0	0	0	0	0	0	0	0	0	57	57	114
	Total Landfilled	2013	797	773	722	973	944	0	0	0	0	0	0	0	4209
		2012	755	777	911	895	1000	882	892	754	638	636	668	677	9485
RECYCLABLES PROCESSED (TONS)	N Augusta/ Aiken/ Other Agencies	2013	321	293	324	359	381	0	0	0	0	0	0	0	1678
		2012	380	348	380	401	442	364	387	394	404	407	346	481	4734
	%	2013	43%	42%	47%	39%	41%	0%	0%	0%	0%	0%	0%	0%	42%
		2012	40%	37%	34%	36%	36%	34%	35%	40%	46%	50%	48%	61%	40%
	SRNS	2013	52	59	55	46	52	0	0	0	0	0	0	0	264
		2012	0	0	0	0	0	0	0	0	0	0	45	60	105
	%	2013	40%	35%	39%	33%	37%	0%	0%	0%	0%	0%	0%	0%	36%
		2012	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	51%	48%
Total Recyclables Processed		2013	373	352	379	405	433	0	0	0	0	0	0	1942	
		2012	380	348	380	401	442	364	387	394	404	407	391	4839	
Material Sales & Processing Revenue		2013	\$58,705	\$60,821	\$54,061	\$60,153	\$60,120							\$293,860	
		2012	\$30,961	\$23,435	\$32,959	\$36,646	\$36,151	\$31,224	\$26,879	\$28,495	\$20,981	\$31,472	\$42,108	\$50,804	\$392,115

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

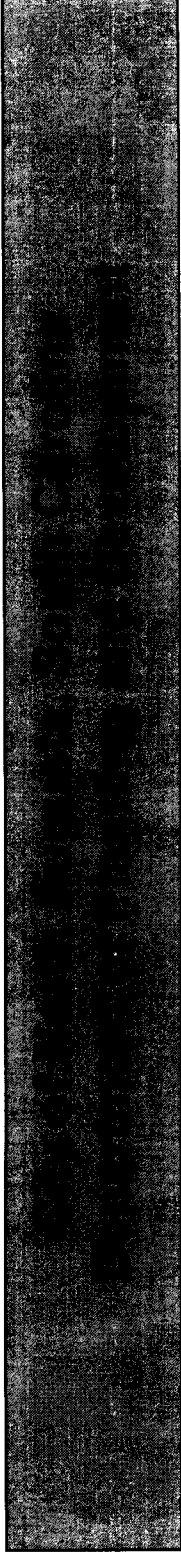
***MONTHLY REPORT
FOR
MAY 2013***

City of North Augusta
Department of Planning and Development
Monthly Report for May 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Subdivisions								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plats	1	0	5	0	2	0	9	0
Platted New Lots	1	0	-1	0	0	0	15	0
Major Subdivision Plats	0	0	0	0	0	0	2	0
Platted Acres	0.00	0.00	0.00	0.00	0.00	0.00	29.99	0.00
Platted Lots	0	0	0	0	0	0	84	0
Site Plans								
Minor Site Plans	0	0	3	0	2	0	8	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.00	0.00	1.66	0.00	2.40	0.00	9.48	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
Annexations								
Applications	1	0	5	0	0	0	1	0
Parcels	1	0	5	0	0	0	1	0
Acres	0.42	0.00	2.68	0.00	0.00	0.00	0.33	0.00
Zoning/Text Amendments								
Rezoning	0	0	0	0	0	0	1	0
Parcels	0	0	0	0	0	0	2	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	2	0	2	0
Other								
Certificates of Zoning Compliance	15	0	57	1	11	1	64	1
Residential Site Reviews	29	0	100	0	23	0	93	0
Sign Permits	3	0	17	0	6	0	20	0
Planning Projects	0	0	0	0	1	0	2	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1	0	0	0	2	0

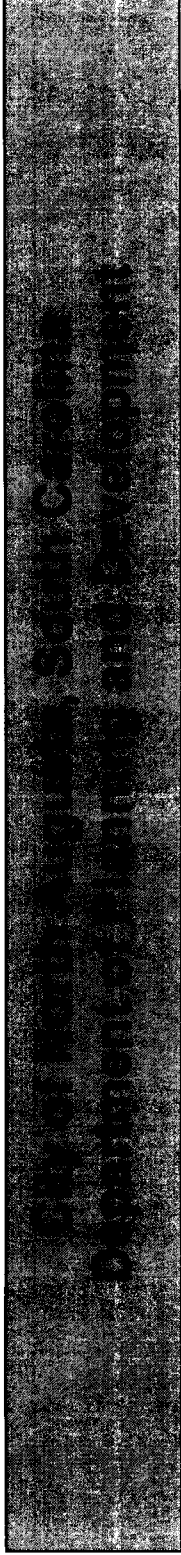
City of North Augusta
Department of Planning and Development
Monthly Report for May 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	0	0	1	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$2,160.00		\$2,895.00		\$328.00		\$4,209.00	
Appeals	\$0.00		\$0.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$30.00	
Special Review Fees	\$200.00		\$200.00		\$0.00		\$0.00	
Total Fees	\$2,360.00		\$3,095.00		\$328.00		\$4,439.00	



Staff Approvals - 2013 Residential Site Plans - May 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-072	TMP 375	SC Pillon Homes, Inc.	230 Gustav Court	PD	5/3/2013	New
RSP 13-073	007-10-24-006	Michael Hucko	315 West Pine Grove Avenue	R-7	5/7/2013	Pool
RSP 13-074	005-17-01-002	Ray Boudreaux	1884 Knobcone Avenue	PD	5/7/2013	Pool
RSP 13-075	005-12-16-007	Blackston Custom Homes	170 Alberta Avenue	R-7	5/7/2013	New Townhome
RSP 13-076	005-12-16-008	Blackston Custom Homes	176 Alberta Avenue	R-7	5/7/2013	New Townhome
RSP 13-077	005-12-16-009	Blackston Custom Homes	182 Alberta Avenue	R-7	5/7/2013	New Townhome
RSP 13-078	005-12-16-010	Blackston Custom Homes	188 Alberta Avenue	R-7	5/7/2013	New Townhome
RSP 13-079	006-15-07-028	Habitat for Humanity	2021 Towhee Avenue	R-7	5/8/2013	New
RSP 13-080	010-10-02-044	ATC Construction	186 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-081	010-10-02-045	ATC Construction	190 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-082	010-10-02-046	ATC Construction	194 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-083	010-10-12-008	ATC Construction	187 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-084	010-10-12-009	ATC Construction	191 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-085	010-10-12-010	ATC Construction	195 Haley Drive	PD	5/9/2013	New Townhome
RSP 13-086	006-11-03-187	Glen Daniel	163 Springwood Drive	R-7	5/9/2013	New
RSP 13-087	007-11-05-072	Terry Wilson	50 Woodlawn Lane	R-7	5/9/2013	Sunroom
RSP 13-088	010-10-02-047	ATC Construction	200 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-089	010-10-02-048	ATC Construction	204 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-090	010-10-02-049	ATC Construction	208 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-091	010-10-12-005	ATC Construction	201 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-092	010-10-12-006	ATC Construction	205 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-093	010-10-12-007	ATC Construction	209 Haley Drive	PD	5/13/2013	New Townhome
RSP 13-094	006 05 03 004	Kelly and Bonnie Zier	1907 Byrnes Road	R-14	5/17/2013	Shed
RSP 13-095	003-16-01-021	Gary and Carol Redding	139 Savannah Pointe	PD	5/21/2013	Pool



Staff Approvals - 2013

Residential Site Plans - May 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
RSP 13-096	007-13-17-004	Wallace Cassels	35 Crystal Lake Drive	PD	5/21/2013	Garage/Bonus Room	
RSP 13-097	007-13-26-001	J-Mar Builders	528 Arrington Avenue	PD	5/22/2013	Attached Carport	
RSP 13-098	007-18-02-003	Bipin and Tina Chudgar	172 East Shoreline Drive	PD	5/28/2013	New	
RSP 13-099	007-13-27-012	Lee Remodeling and Construction	529 Railroad Avenue	PD	5/29/2013	New	
RSP 13-100	007-06-10-010	Byron E Neeley	1113 Highview	R-14	5/31/2013	Attached Garage	

Minor Subdivision Plats - May 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-005	010-18-08-001	McLaurel Lake, LLC	Edgefield at Laurel Lakes	GC	5/6/2013	1.67	1

Annexations - May 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
ANX 13-007	011-10-06-009	Group 56 Secure Investments, LLC	728 Edgefield Road	GC	5/20/2013	0.42

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

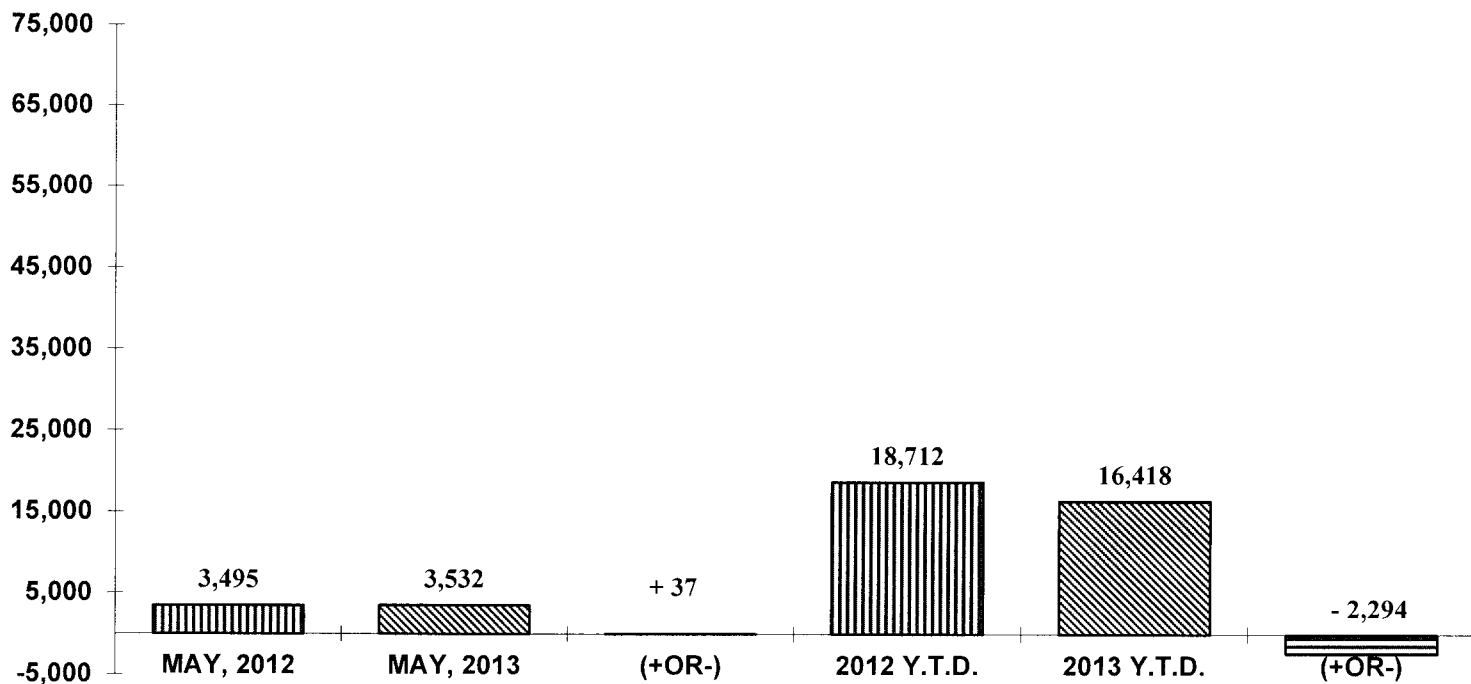
**MONTHLY REPORT
FOR**

MAY, 2013

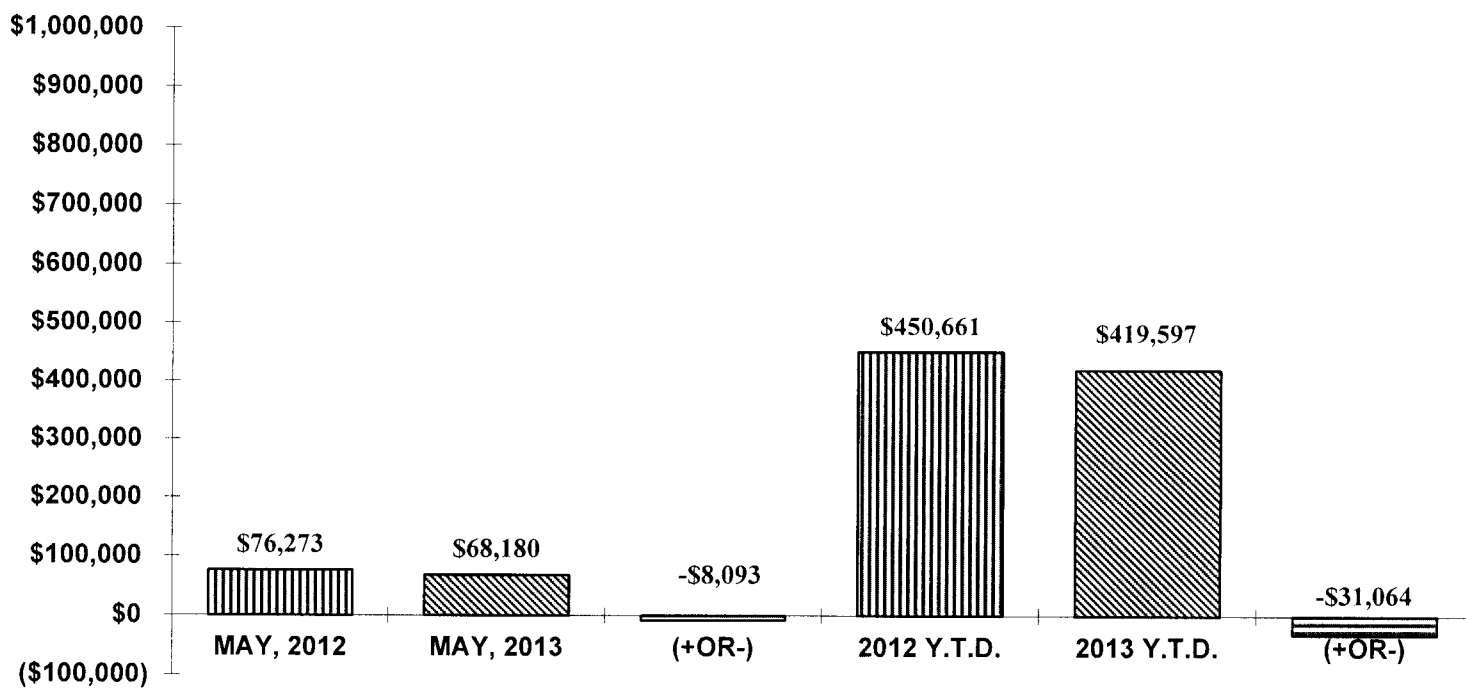
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MAY, 2012	MAY, 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$76,273	\$68,180	-\$8,093	\$450,661	\$419,597	-\$31,064
MUNICIPAL COURT CASES	586	624	+ 38	3,463	4,117	+ 654
JURY TRIALS REQUESTED	19	33	+ 14	222	166	--56
LARCENY OF MOTOR VEHICLES	6	0	--6	28	6	--22
TRAFFIC WARNINGS	531	568	+ 37	3,166	2,664	--502
NON-TRAFFIC ARRESTS	146	118	--28	843	526	--317
TRAFFIC ARRESTS	609	710	+ 101	3,475	3,531	+ 56
TOTAL ARRESTS	755	828	+ 73	4,318	4,057	--261
CALLS FOR SERVICE	3,495	3,532	+ 37	18,712	16,418	--2,294
OFFICER GENERATED CALLS	2,356	1,980	--376	11,851	10,018	-1,833
CITIZEN GENERATED CALLS	1,139	1,552	+ 413	6,861	6,400	-461
COMMUNITY POLICING	690	980	+ 290	3,690	5,350	+1,660
MAJOR CRIMES	59	47	--12	247	219	--28
TRAFFIC ACCIDENTS	95	77	--18	405	382	--23
FIRE CALLS	27	27	+ 0	138	145	+ 7
VICTIM'S ASSISTANCE MONEY	\$4,510	\$3,780	-\$730	\$26,823	\$22,791	-\$4,032
FIRST RESPONDERS	72	214	+ 142	468	1022	+ 554

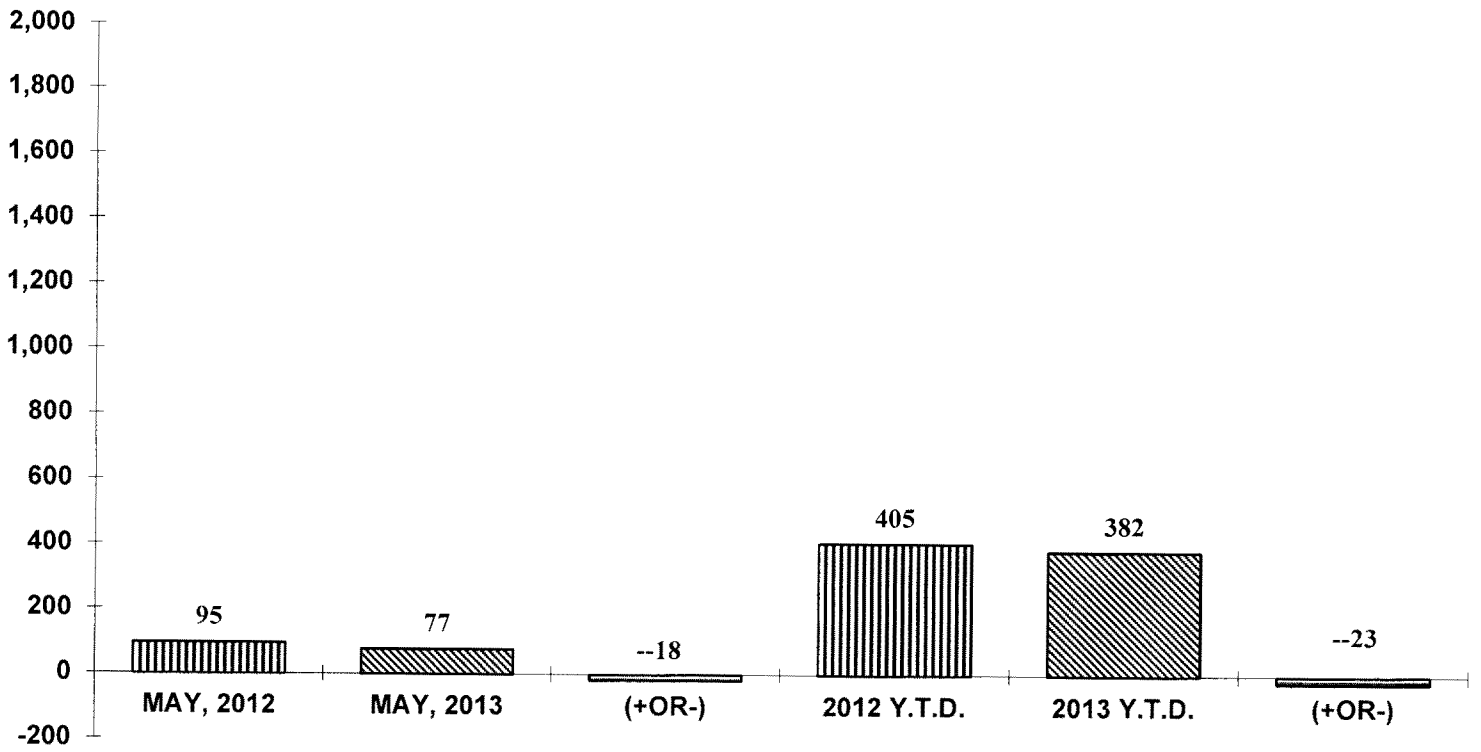
CALLS FOR SERVICE



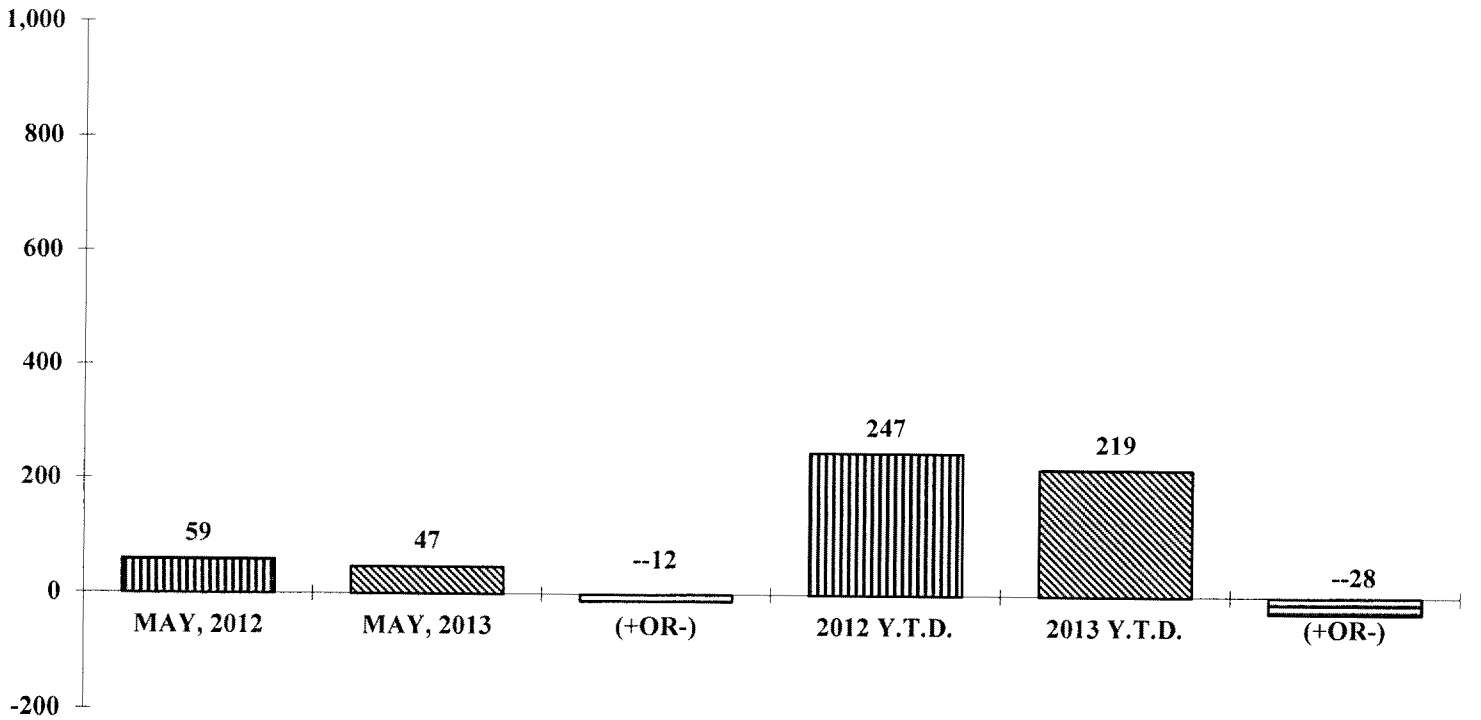
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

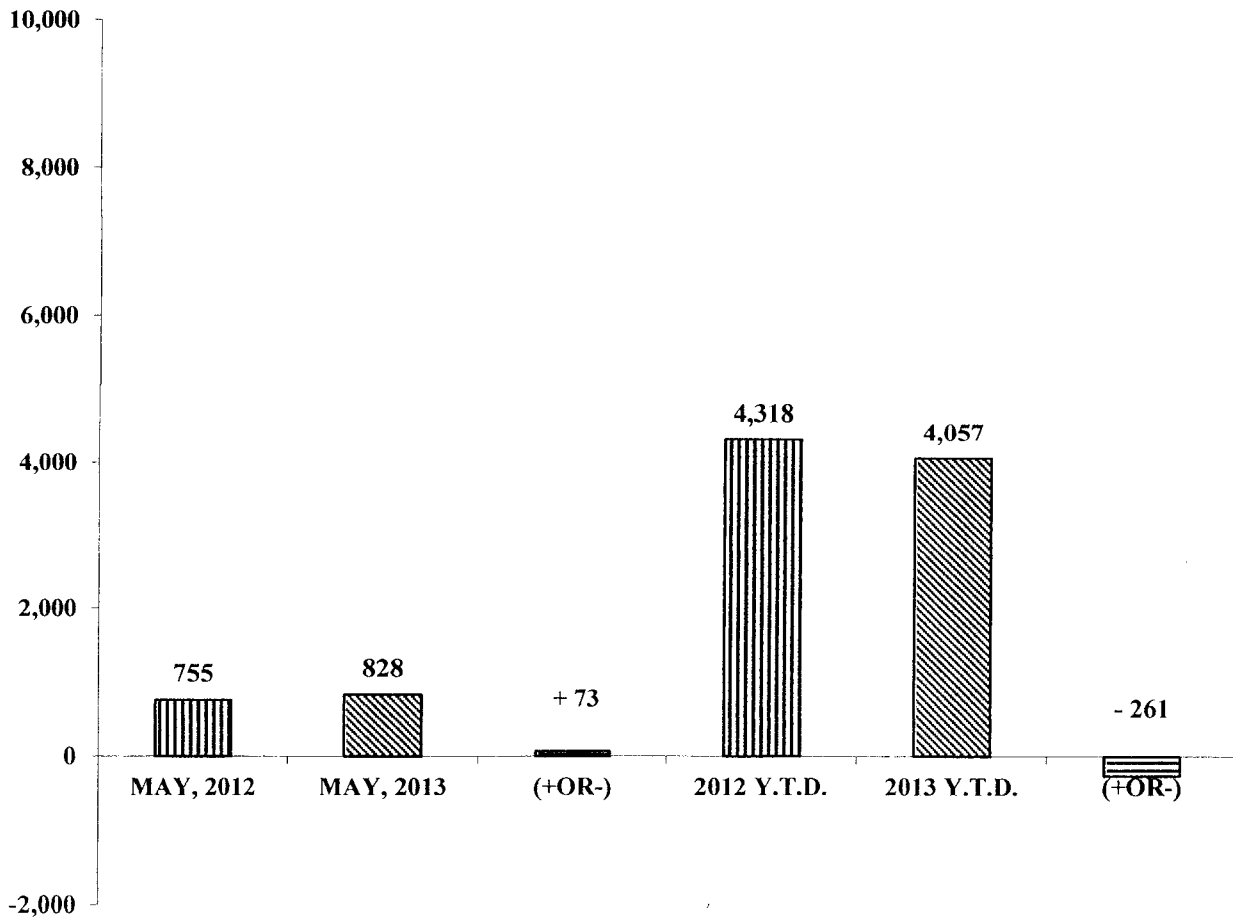


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2009	0	0	0	0	0								0
	2010	0	0	0	0	0								0
	2011	0	0	0	0	0								0
	2012	0	0	0	0	0								0
	2013	0	0	0	0	0								0
CRIMINAL SEXUAL CONDUCT	2009	1	0	3	1	0								5
	2010	0	2	0	1	0								3
	2011	2	0	1	0	3								6
	2012	2	2	0	0	1								5
	2013	2	3	0	0	1								6
ROBBERY	2009	6	2	1	7	6								22
	2010	4	1	2	1	1								9
	2011	2	1	1	4	2								10
	2012	1	0	0	2	2								5
	2013	0	0	2	4	2								8
AGGRAVATED ASSAULT	2009	3	0	1	0	1								5
	2010	0	1	0	0	6								7
	2011	0	0	0	1	1								2
	2012	1	4	0	0	0								5
	2013	2	0	1	1	1								5
BREAKING & ENTERING	2009	23	22	22	27	31								125
	2010	26	13	19	35	43								136
	2011	32	40	35	38	28								173
	2012	31	19	19	16	26								111
AUTO	2013	11	4	9	17	8								49
LARCENY	2009	29	24	26	23	21								123
	2010	26	16	17	24	29								112
	2011	22	13	19	29	14								97
	2012	23	15	17	14	24								93
	2013	30	17	17	26	27								117
MOTOR VEHICLE THEFT	2009	1	0	5	0	5								11
	2010	4	3	3	3	2								15
	2011	2	4	2	4	6								18
	2012	7	0	9	6	6								28
	2013	0	1	1	4	0								6
ARSON	2009	0	0	0	0	0								0
	2010	0	0	0	0	0								0
	2011	0	0	1	0	0								1
	2012	0	0	0	0	0								0
	2013	1	0	0	1	0								2
BURGLARY	2013	4	5	4	5	8								26
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		124	122	174	134	142								696
FIRE		22	12	20	13	14								81
TOTAL ALARMS		146	134	194	147	156								777

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555	463	345	546	519								2,428
FEMALE	396	338	237	349	309								1,629
WHITE	523	420	326	520	505								2,294
HISPANIC	27	32	17	37	21								134
BLACK	401	349	239	338	302								1,629
OVER 17	949	798	575	888	817								4,027
UNDER 17	2	3	7	7	11								30

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148	120	162	200	130								760
WARNING TICKETS	8	0	2	5	8								23
ANIMALS TURNED IN	26	18	40	33	33								150
ANIMALS CLAIMED	12	6	17	5	9								49
COURT CASES	1	2	0	1	0								4
CONVICTIONS	0	2	0	1	0								3
HEALTH CASES	1	1	1	0	1								4
VETERINARIAN COST	\$ 19.00	\$ 298.00	\$ 348.00	\$ 367.00	\$ 675.00								\$ 1,707.00
PICKUP FINES	\$ 285.00	\$ 395.00	\$ 70.00	\$ 220.00	\$ 235.00								\$ 1,205.00
COURT FINES	\$ -	\$ 317.00	\$ -	\$ 158.75	\$ -								\$ 475.75

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

MAY, 2013

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$1,130	\$13,055	\$12,373
Baseball	62	735	788	436	299	186	\$2,155	\$54,771	\$60,479
Softball -Adult							\$1,800	\$21,272	\$20,406
Softball -Youth	21	248	262	151	97	63			
Spring Soccer	49	528	540	374	154	98	\$673	\$30,113	\$34,745
Fall Soccer									
Classic Soccer									
Cheerleading							\$1,140	\$2,040	\$2,360
Football									
Volleyball							\$500	\$1,000	\$1,000

MISCELLANEOUS RENTALS

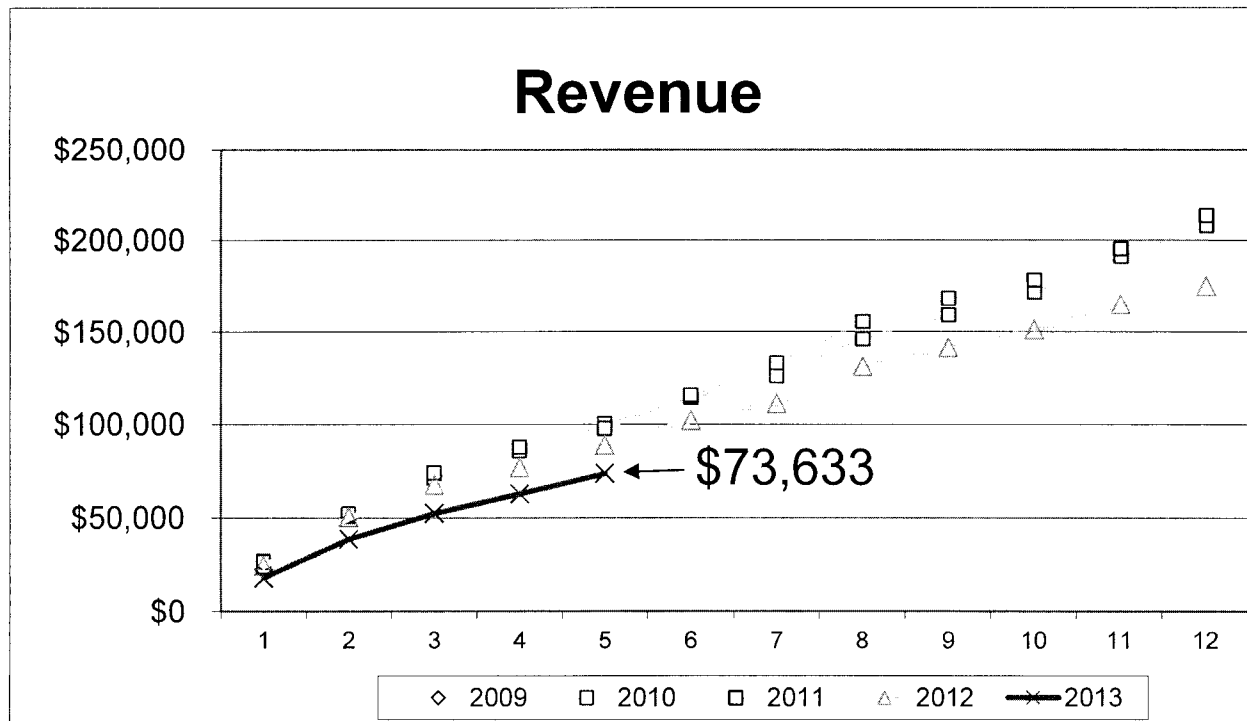
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	9	18	\$875	\$865	\$3,195	\$4,580

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 17,882	9.54%	9.54%	\$17,882	\$24,469	\$ 26,799	\$ 23,960	
Feb.	\$ 20,792	11.09%	20.63%	\$38,674	\$50,416	\$ 52,355	\$ 51,168	
Mar.	\$ 13,773	7.35%	27.98%	\$52,447	\$67,758	\$ 74,193	\$ 71,650	
Apr.	\$ 10,306	5.50%	33.48%	\$62,753	\$76,967	\$ 87,901	\$ 85,980	
May	\$ 10,880	5.80%	39.28%	\$73,633	\$88,999	\$ 97,797	\$ 100,179	
June					\$102,108	\$115,662	\$ 114,188	
July					\$111,170	\$133,125	\$ 126,051	
Aug.					\$131,211	\$155,472	\$ 146,189	
Sept.					\$141,479	\$168,193	\$ 159,087	
Oct.					\$151,160	\$178,216	\$ 171,544	
Nov.					\$164,979	\$195,313	\$ 190,994	
Dec.					\$174,915	\$213,808	\$ 207,966	
Total	\$ 73,633	39.28%	39.28%	\$ 73,633	\$174,915	\$213,808	\$207,393	

	Current Month	YTD	Prior YTD	May Revenue	YTD	Prior YTD
Attendance	6,552	35,553	36,648			
Racquetball						
Jazzercise	47	230	185	\$263	\$1,462	\$1,142
Gymnastics		15	12		\$136	\$96
Tennis			24	\$54	\$3,093	\$2,829
Adventure				\$3,000	\$3,000	\$4,120

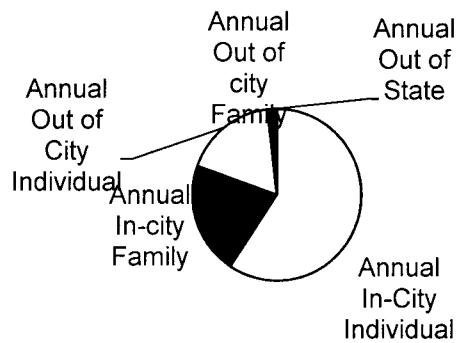
Salt Hours	240	1,200	1,200
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Activities Center Membership Breakdown

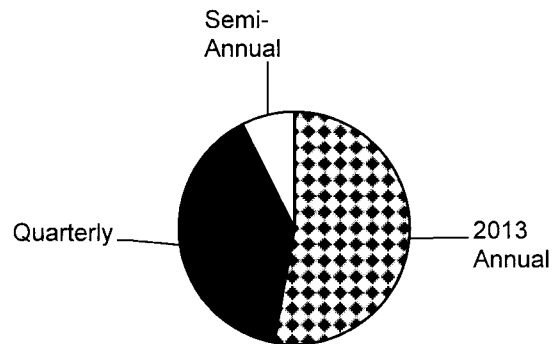
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.	119	69	20	9	0	381	217	131	33
Mar.	94	37	26	0	0	325	157	141	27
Apr.	59	14	25	0	1	227	99	108	20
May	63	41	23	0	0	260	127	121	12
Jun.						0	0		
Jul.						0	0		
Aug.						0	0		
Sept.						0	0		
Oct.						0	0		
Nov.						0	0		
Dec.						0	0		
Totals	489	174	146	14	1	1561	824	621	116

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

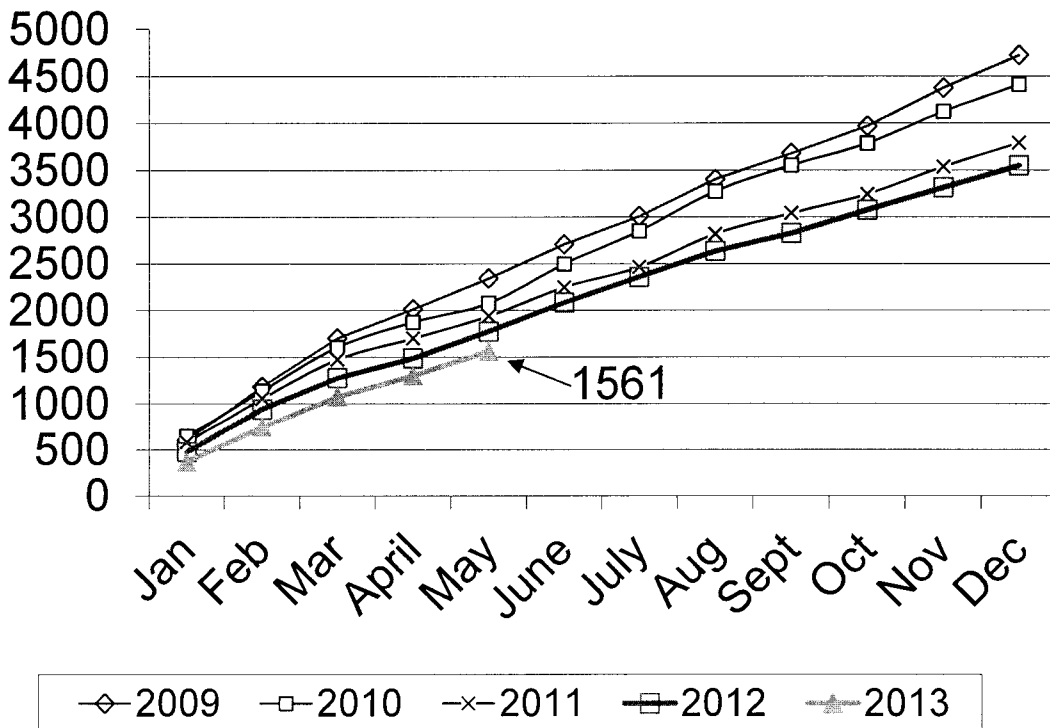
Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2013	2012	2011	2010	2009	2013	2012	2011	2010	2009
Jan	368	476	582	648	604	368	476	582	648	604
Feb	381	466	472	490	578	749	942	1054	1138	1182
Mar	325	335	419	467	520	1074	1277	1473	1605	1702
April	227	210	227	269	311	1301	1487	1700	1874	2013
May	260	287	238	203	330	1561	1774	1938	2077	2343
June		310	310	421	365		2084	2248	2498	2708
July		274	217	354	301		2358	2465	2852	3009
Aug		277	354	422	394		2635	2819	3274	3403
Sept		191	220	277	276		2826	3039	3551	3679
Oct		249	206	236	290		3075	3245	3787	3969
Nov		239	292	336	405		3314	3537	4123	4374
Dec		234	253	287	346		3548	3790	4410	4720
	1561	3548	3790	4410	4720					

Annual Membership Chart



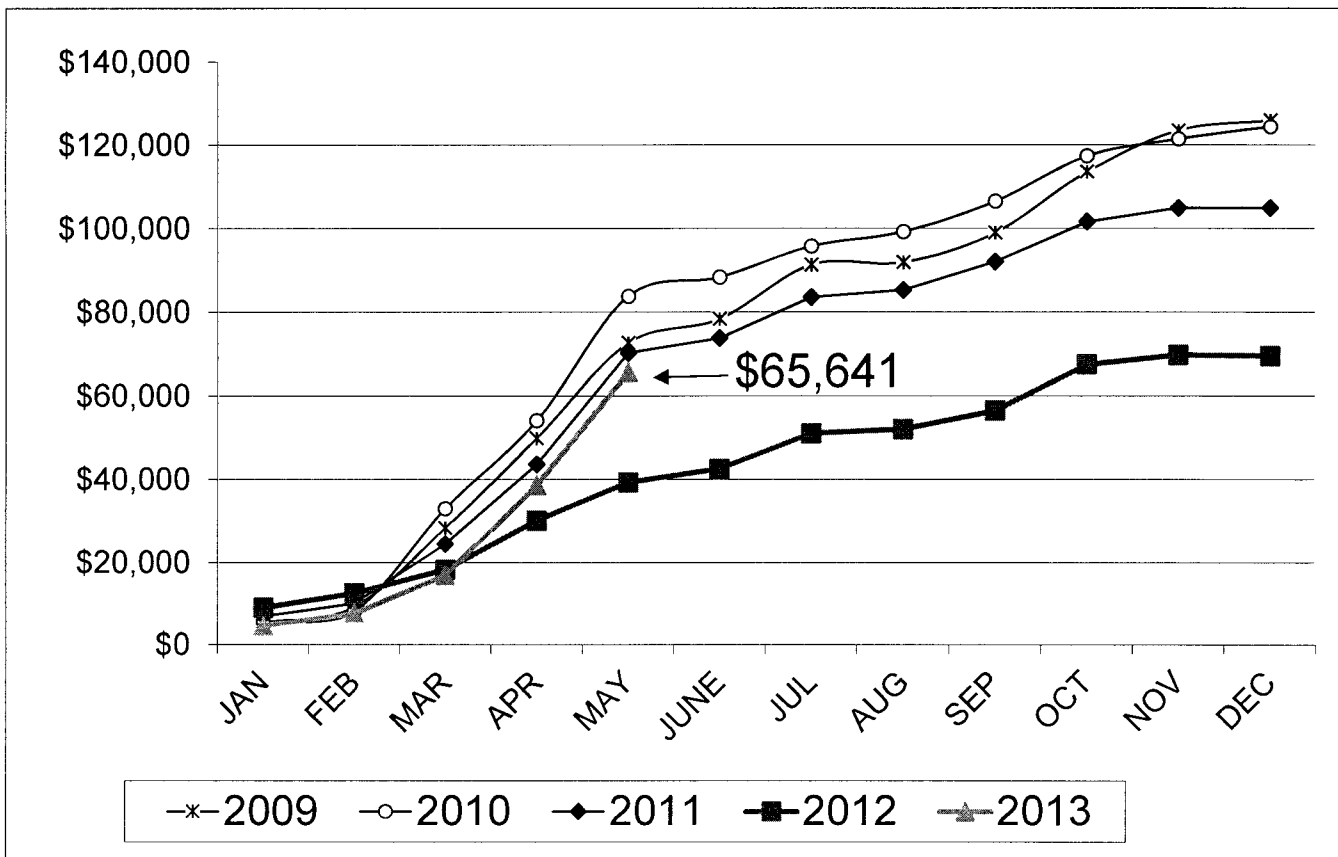
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2009	\$5,484	\$3,887	\$18,903	\$21,594	\$22,761	\$5,709	\$12,937	\$573	\$7,077	\$14,602	\$9,938	\$2,435
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036							

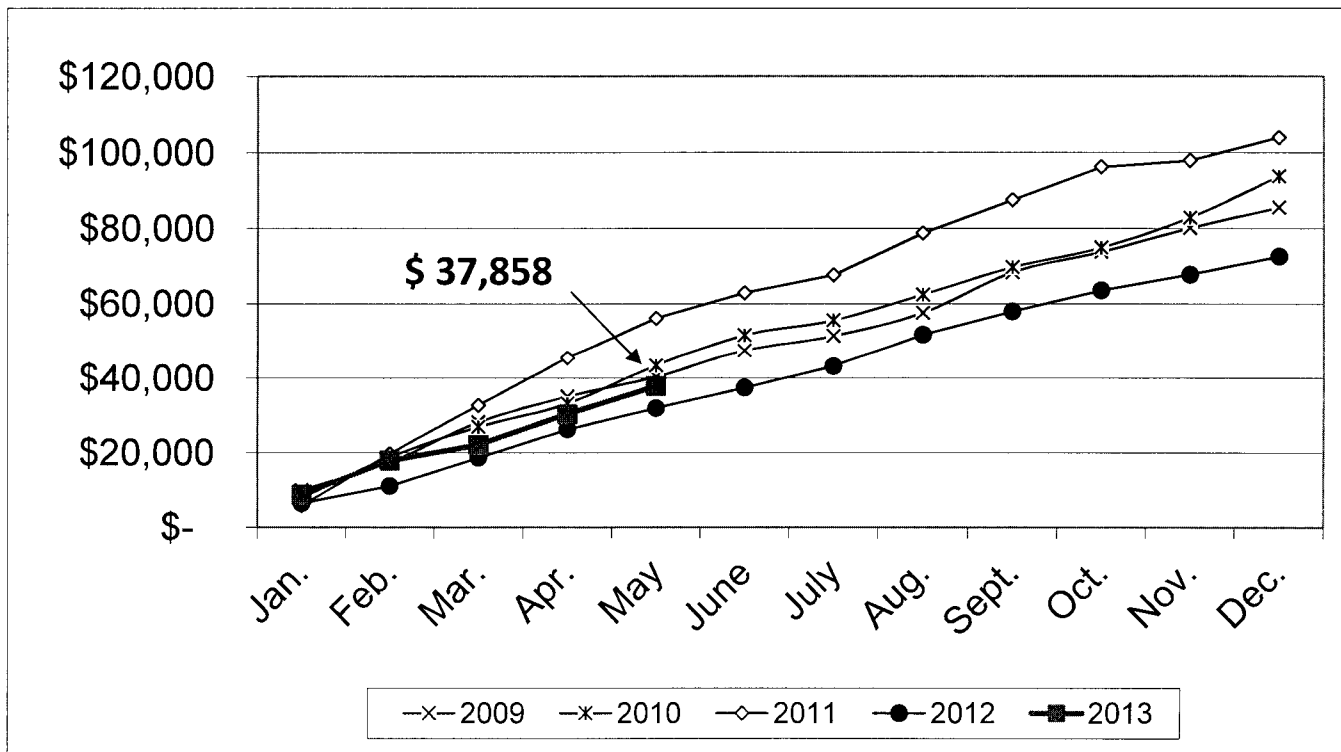
Year-to-Date

2009	\$5,484	\$9,371	\$28,274	\$49,868	\$72,629	\$78,338	\$91,275	\$91,848	\$98,925	\$113,527	\$123,465	\$125,900
2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641							



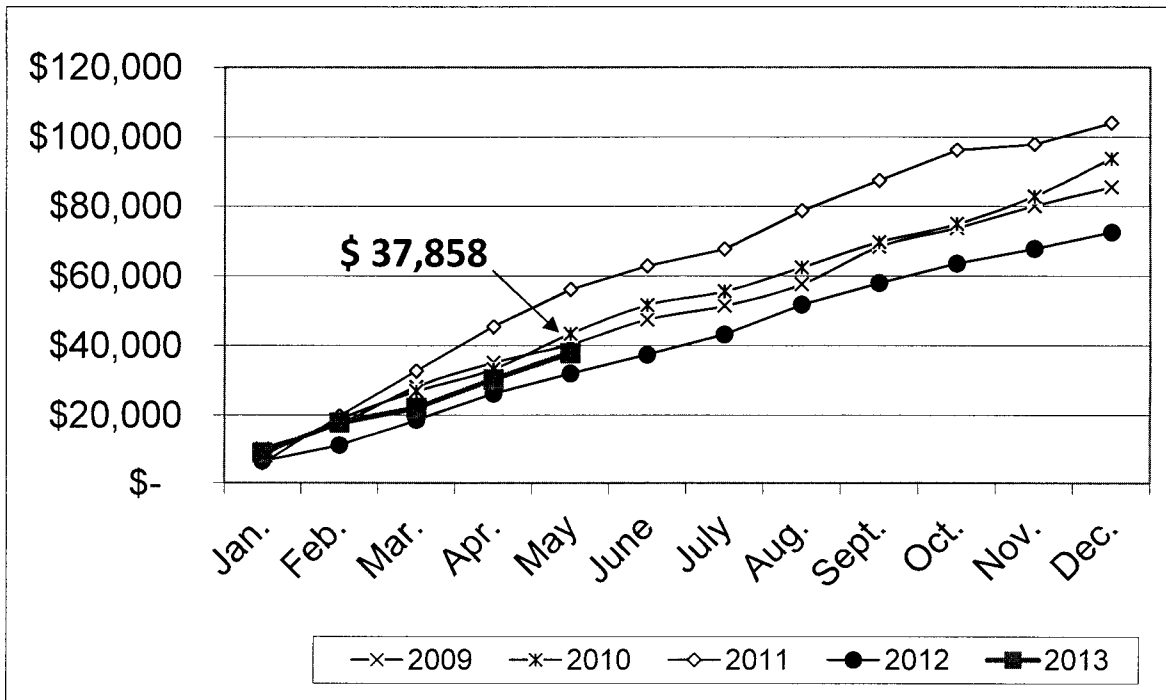
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	4	8	\$1,400	\$0	\$5,500	\$4,125			
Civic Group	7	33	\$0	\$0	\$1,205	\$905	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	6	25	\$1,375	\$1,150	\$8,915	\$7,475			
Community Meetings	17	66	\$500	\$250	\$4,190	\$1,915	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	5	13	\$1,865	\$365	\$3,520	\$2,120			
Weddings	2	7	\$1,300	\$3,740	\$12,150	\$13,640			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$1,071	\$260	\$2,343	\$1,642			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$0	\$0	\$0	\$145			
Miscellaneous	0	0	\$0	\$0	\$35	\$0			
TOTAL	41	152	\$7,511	\$5,765	\$37,858	\$31,967			



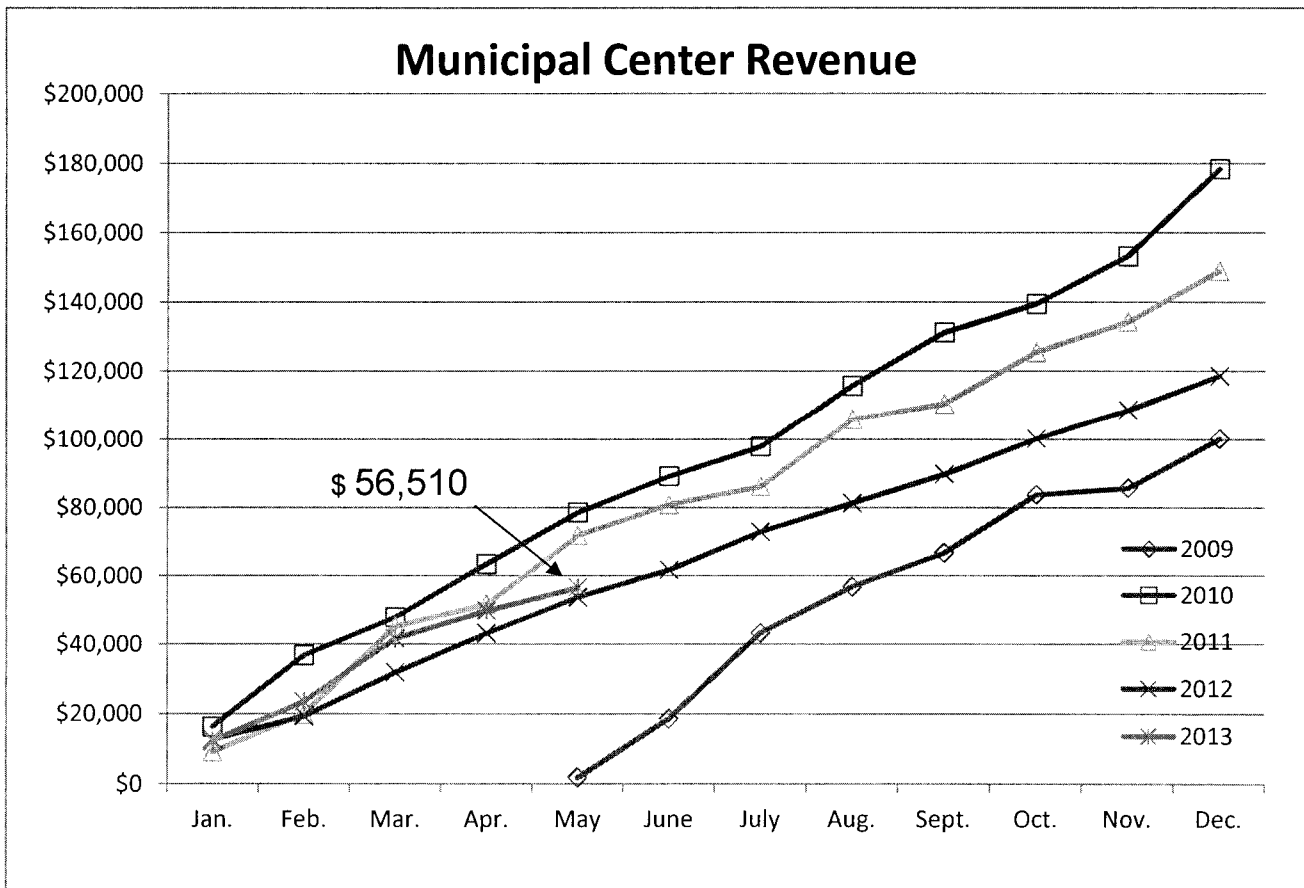
Community Center Revenue

	Revenue for Current Month	% '12 Budget Recoupd in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,728	11.16%	11.16%	\$8,828	\$6,460	\$5,805	\$7,948	\$ 10,015
Feb.	\$ 9,051	11.57%	22.86%	\$17,879	\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.	\$ 4,308	5.51%	28.37%	\$22,087	\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.	\$ 8,260	10.56%	38.80%	\$30,347	\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May	\$ 7,511	9.60%	48.40%	\$37,858	\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June					\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July					\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.					\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.					\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.					\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.					\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.					\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 37,858	48.40%	48.40%	\$37,858	\$72,585	\$104,006	\$93,781	\$85,526



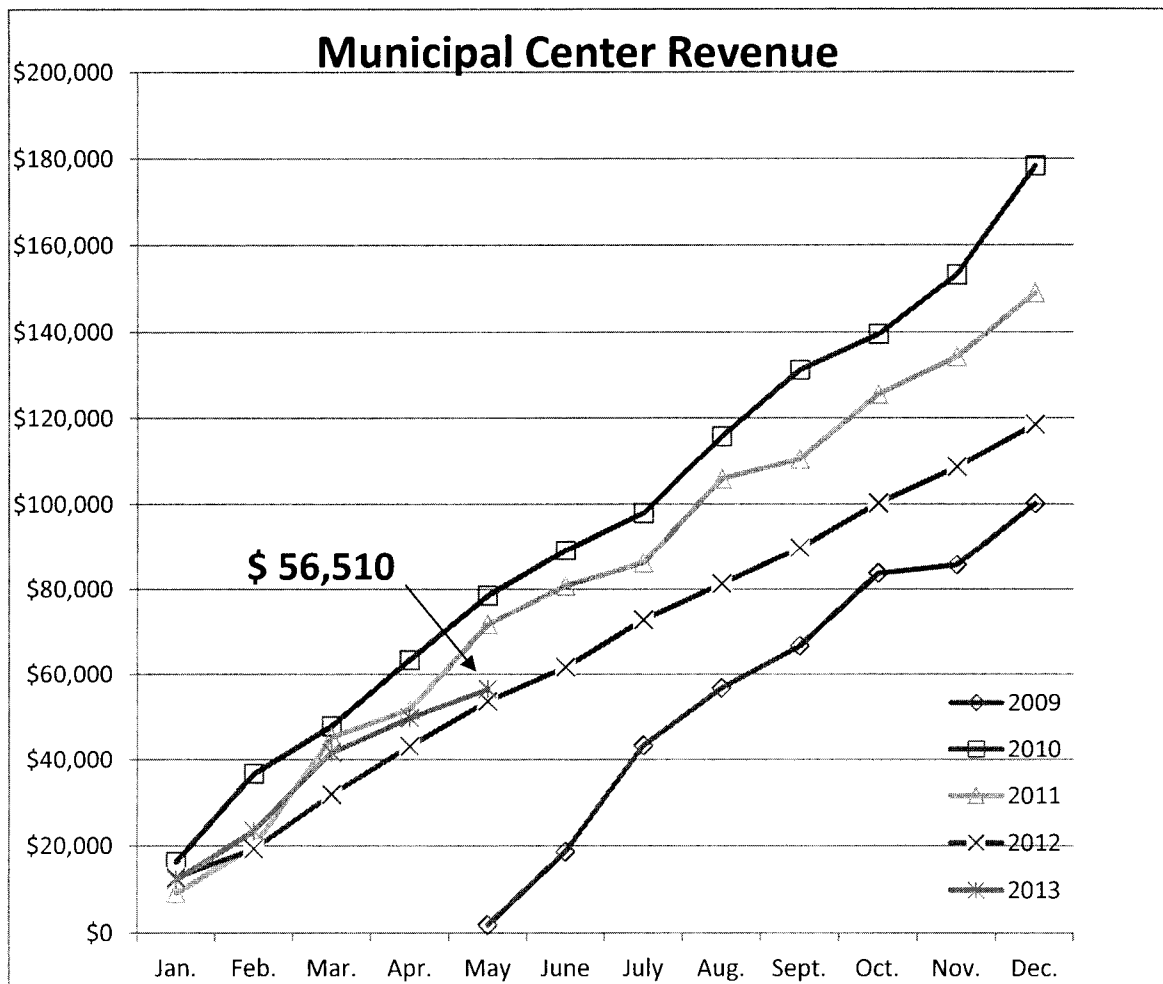
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	0	2	\$2,000	\$0	\$4,900	\$3,000			
Civic Group	0	0	\$0	\$0	\$0	\$0			
Parties	0	2	\$2,400	\$4,000	\$10,750	\$23,500			
Community Meetings	0	2	\$0	\$0	\$0	\$0			
City Meetings	11	50	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	4	11	\$125	\$1,620	\$12,300	\$6,070			
NA AHC	0	7	\$0	\$0	\$0	\$0	Misc Meeting.	\$0	\$600
Weddings	4	9	-\$1,000	\$4,000	\$20,850	\$16,300			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$2,697	\$517	\$5,054	\$3,074			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$300	\$300	\$1,671	\$1,190			
Miscellaneous	0	0	\$275	\$0	\$985	\$522			
TOTAL	19	83	\$6,797	\$10,437	\$56,510	\$53,656			



Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.	\$11,228	9.35%	19.47%	\$23,378	\$19,280	\$19,862	\$36,698	
Mar.	\$18,235	15.18%	34.65%	\$41,613	\$31,813	\$45,126	\$47,808	
Apr.	\$8,100	6.75%	41.40%	\$49,713	\$43,129	\$51,689	\$63,406	
May	\$6,797	5.66%	47.06%	\$56,510	\$53,656	\$71,743	\$78,494	\$1,800
June					\$61,669	\$80,787	\$89,199	\$18,575
July					\$72,801	\$86,217	\$97,918	\$43,255
Aug.					\$81,243	\$105,895	\$115,672	\$56,730
Sept.					\$89,743	\$110,419	\$131,154	\$66,635
Oct.					\$100,223	\$125,474	\$139,470	\$83,729
Nov.					\$108,594	\$134,214	\$153,234	\$85,672
Dec.					\$118,467	\$148,961	\$178,316	\$100,130
Total	\$ 56,510	47.06%	47.06%	\$56,510	\$118,467	\$148,691	\$178,316	\$100,130





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

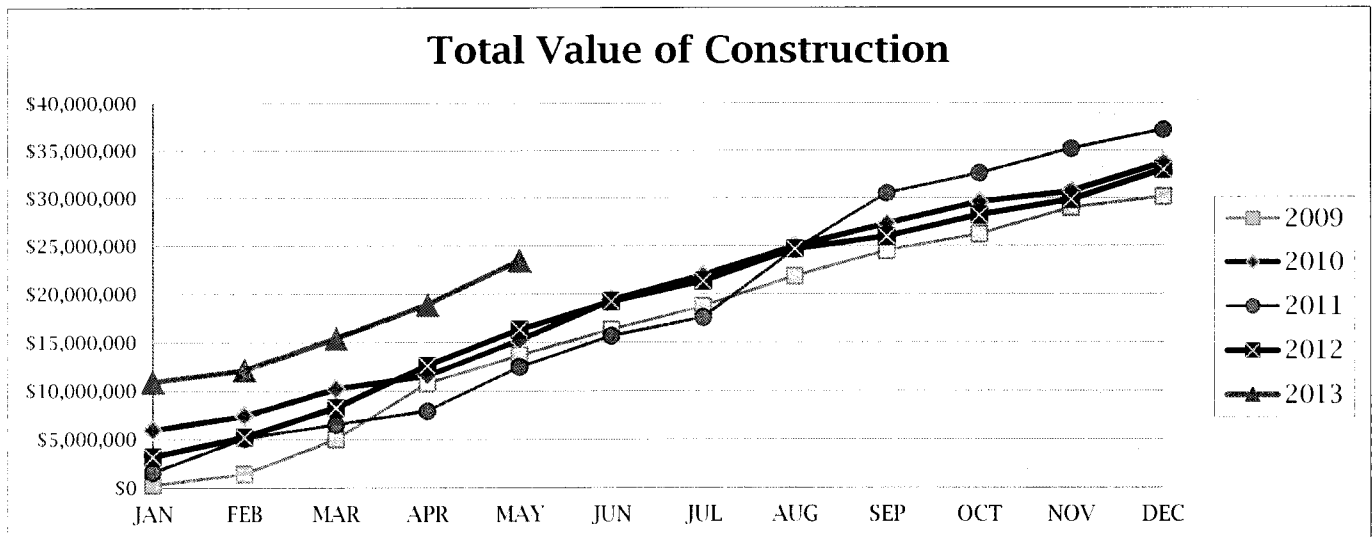
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

May, 2013

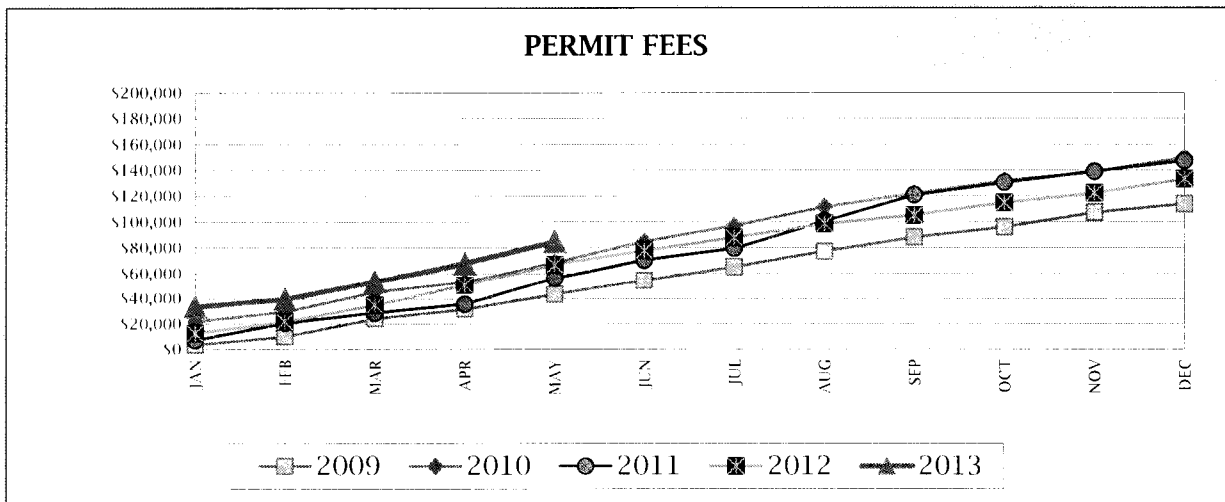
BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	May 2013	2013 YTD	2012 YTD	May 2013	2013 YTD	2012 YTD
NEW RESIDENTIAL:						
Single Family-Attached	16	21	8	\$ 1,622,660	\$ 2,159,149	\$ 900,758
Single Family-Detached	5	35	38	\$ 2,073,197	\$ 10,387,710	\$ 9,950,998
Two Family	0	1	0	\$ 476,686	\$ 476,686	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	21	57	46	\$ 4,172,543	\$ 13,023,545	\$ 10,851,756
NEW COMMERCIAL:	0	3	2	\$ -	\$ 6,484,000	\$ 528,500
ALTERATIONS/ADDITIONS:						
Residential	43	188	168	\$360,364	\$1,625,577	\$1,385,405
Commercial	3	19	22	\$27,370	\$600,289	\$2,706,958
Alt/Add Total:	46	207	190	\$387,734	\$2,225,866	\$4,092,363
MISCELLANEOUS:						
Swimming Pools	4	8	7	\$236,400	\$466,400	\$160,250
Gradings	1	5	5	\$240,000	\$1,204,000	\$660,734
Signs	3	17	13	\$9,650	\$65,195	\$84,837
Demolitions	0	8	8	\$0	\$0	\$0
Miscellaneous Total:	8	38	33	\$486,050	\$1,735,595	\$905,821
Total all Construction:	75	305	271	\$5,046,327	\$23,469,006	\$16,378,440



PERMITS / FEES

	May 2012	May 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
PERMITS:						
BUILDING	69	75	+ 6	283	306	+ 23
MECHANICAL	44	34	- 10	143	173	+ 30
ELECTRICAL	29	46	+ 17	158	199	+ 41
PLUMBING	23	30	+ 7	140	165	+ 25
TOTAL	165	185	+ 20	724	843	+ 119
PERMIT FEES:						
BUILDING	\$13,217	\$14,091	+ \$874	\$54,607	\$71,198	+ \$16,591
MECHANICAL	\$1,418	\$4,046	+ \$2,628	\$864	\$4,645	+ \$3,781
ELECTRICAL	\$685	\$974	+ \$289	\$3,639	\$3,908	+ \$269
PLUMBING	\$723	\$950	+ \$227	\$4,504	\$4,906	+ \$402
TOTAL	\$16,043	\$20,061	+ \$4,018	\$63,614	\$84,657	+ \$21,043



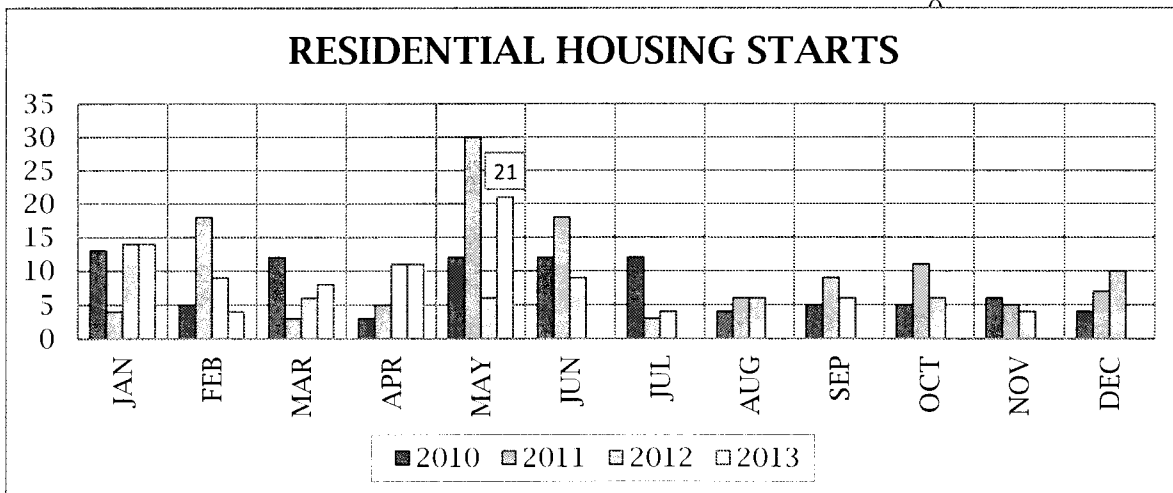
CONTRACTOR BUSINESS LICENSES

	May 2012	May 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
LICENSES ISSUED	43	23	- 20	583	563	- 20
LICENSE FEES	\$9,635	\$2,275	- 7,360	\$82,360	\$90,845	+ 8,485

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	133	44	177
Plumbing	108	44	152
Mechanical/Gas	52	29	81
Electrical	117	52	169
New Construction Total	410	169	579
STANDARD HOUSING CODE:			
Building			
Plumbing			
Mechanical/Gas			
Electrical		1	
Standard Housing Code Total	0	1	0
TOTAL INSPECTIONS	410	170	579
MISCELLANEOUS:			
Meetings	5		
Certificate of Occupancy Inspec.	5		
Condemnations	0		
No Permits	0		
Incoming Phone Inquiries	440		
Miscellaneous Total	450	0	0

Total inspections performed this month:	589
Total inspections performed Year to Date:	2577
Average number of inspections per day:	26.77
Average number of inspections per inspector:	8.92



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18	23	18	18	15								92
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3	2	2	5	2								14
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1	14	2	6	2								25
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4	3	5	6	6								24
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2	1	2	2	1								8
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1	0	1	0	1								3
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7	5	11	8	11								42
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4	1	3	9	11								28
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0	16.0	17.0	58.0	16.0								134.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0	5.0	10.0	15.0	5.0								45.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0	26.0	18.0	17.0	12.0								125.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29	29	25	19	38								140
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1	1	0	0	1								3
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100	70	20	100	0								290
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25	26	23	18	25								117
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298