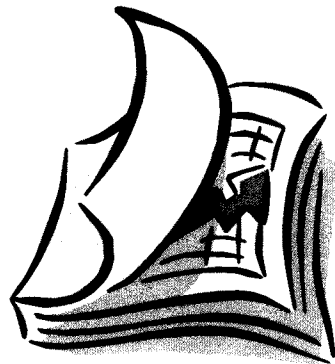


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF JUNE, 2013

# NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

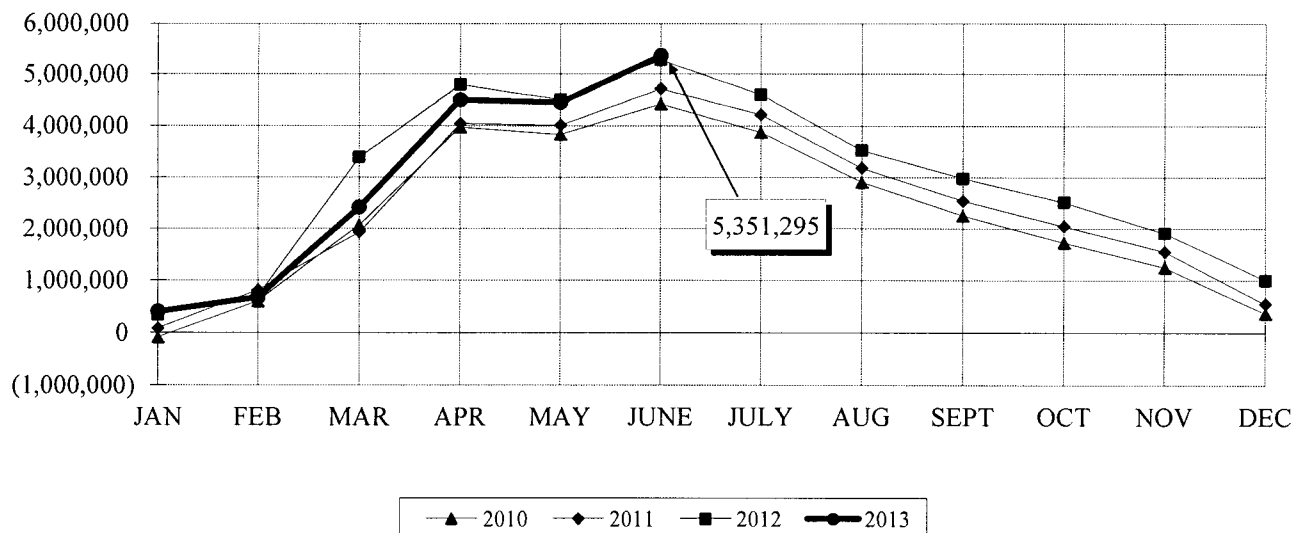


FOR THE MONTH OF JUNE, 2013

# GENERAL FUND

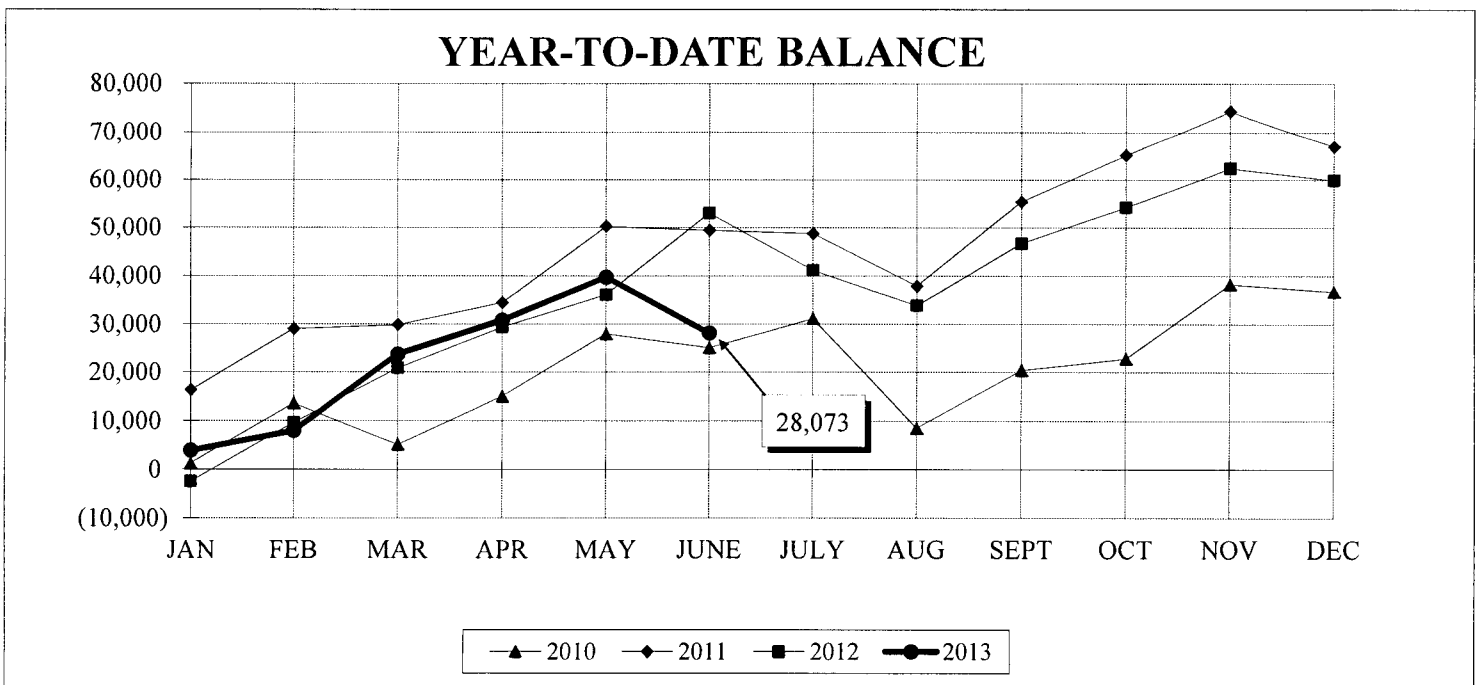
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB	1,635,143	3,310,578	1,585,379	3,219,192	1,360,718	2,633,032	1,232,626	2,520,246	274,425	677,546	352,753	698,946
MAR	2,765,483	6,076,061	3,738,133	6,957,325	1,027,423	3,660,455	1,048,657	3,568,903	1,738,060	2,415,606	2,689,476	3,388,422
APR	3,137,453	9,213,514	2,580,368	9,537,693	1,051,499	4,711,954	1,171,267	4,740,170	2,085,954	4,501,560	1,409,101	4,797,523
MAY	1,024,250	10,237,764	729,990	10,267,683	1,074,095	5,786,049	1,020,423	5,760,593	(49,845)	4,451,715	(290,433)	4,507,090
JUNE	1,914,260	12,152,024	1,728,420	11,996,103	1,014,680	6,800,729	965,275	6,725,868	899,580	5,351,295	763,145	5,270,235
JULY			552,733	12,548,836			1,220,011	7,945,879			(667,278)	4,602,957
AUG			250,764	12,799,600			1,328,028	9,273,907			(1,077,264)	3,525,693
SEPT			387,544	13,187,144			933,367	10,207,274			(545,823)	2,979,870
OCT			474,674	13,661,818			941,580	11,148,854			(466,906)	2,512,964
NOV			307,868	13,969,686			910,944	12,059,798			(603,076)	1,909,888
DEC			279,713	14,249,399			1,184,399	13,244,197			(904,686)	1,005,202

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

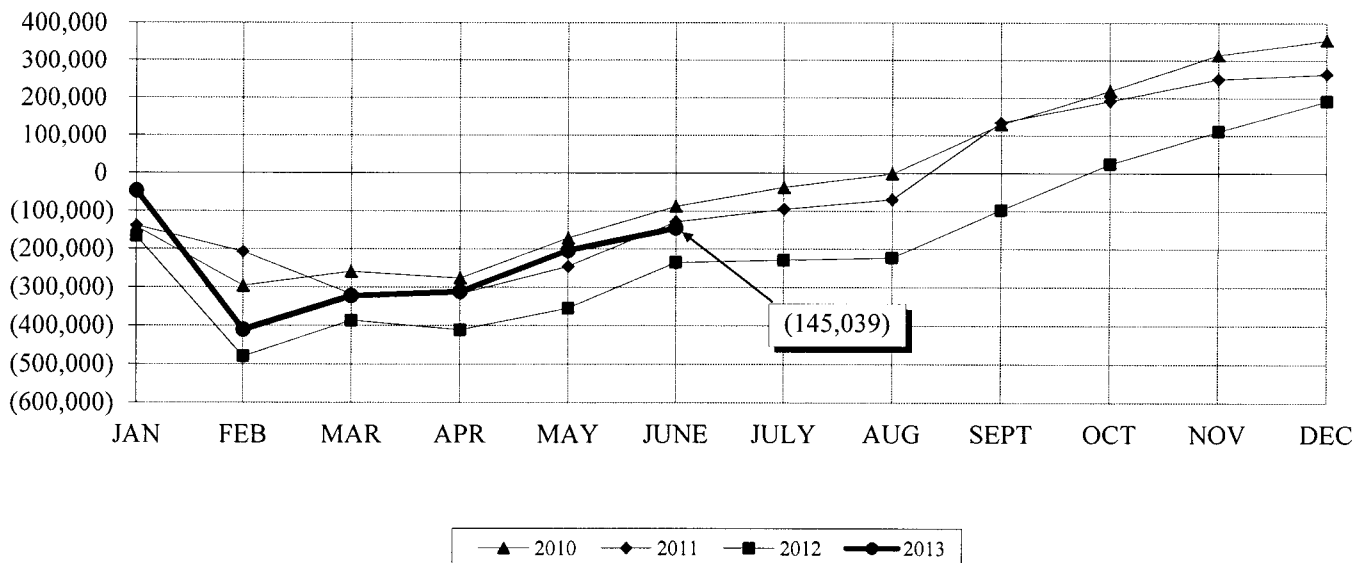
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB	48,099	96,846	47,770	95,683	43,981	88,885	35,650	86,074	4,118	7,961	12,120	9,609
MAR	48,670	145,516	48,692	144,375	32,947	121,832	37,503	123,577	15,723	23,684	11,189	20,798
APR	48,020	193,536	49,396	193,771	40,947	162,779	40,847	164,424	7,073	30,757	8,549	29,347
MAY	47,691	241,227	48,018	241,789	38,737	201,516	41,286	205,710	8,954	39,711	6,732	36,079
JUNE	48,331	289,558	50,875	292,664	59,969	261,485	33,981	239,691	(11,638)	28,073	16,894	52,973
JULY			53,717	346,381			65,513	305,204			(11,796)	41,177
AUG			49,684	396,065			57,012	362,216			(7,328)	33,849
SEPT			46,820	442,885			33,938	396,154			12,882	46,731
OCT			47,917	490,802			40,407	436,561			7,510	54,241
NOV			47,920	538,722			39,785	476,346			8,135	62,376
DEC			50,100	588,822			52,528	528,874			(2,428)	59,948



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB	306,026	626,852	298,577	618,330	670,970	1,037,926	611,895	1,098,341	(364,944)	(411,074)	(313,318)	(480,011)
MAR	304,733	931,585	282,856	901,186	216,325	1,254,251	189,944	1,288,285	88,408	(322,666)	92,912	(387,099)
APR	306,012	1,237,597	270,995	1,172,181	295,163	1,549,414	295,376	1,583,661	10,849	(311,817)	(24,381)	(411,480)
MAY	345,482	1,583,079	273,220	1,445,401	237,895	1,787,309	217,036	1,800,697	107,587	(204,230)	56,184	(355,296)
JUNE	302,134	1,885,213	297,010	1,742,411	242,943	2,030,252	177,288	1,977,985	59,191	(145,039)	119,722	(235,574)
JULY			268,221	2,010,632			261,864	2,239,849			6,357	(229,217)
AUG			255,612	2,266,244			249,468	2,489,317			6,144	(223,073)
SEPT			304,020	2,570,264			177,700	2,667,017			126,320	(96,753)
OCT			326,197	2,896,461			204,599	2,871,616			121,598	24,845
NOV			277,996	3,174,457			191,425	3,063,041			86,571	111,416
DEC			344,501	3,518,958			263,867	3,326,908			80,634	192,050

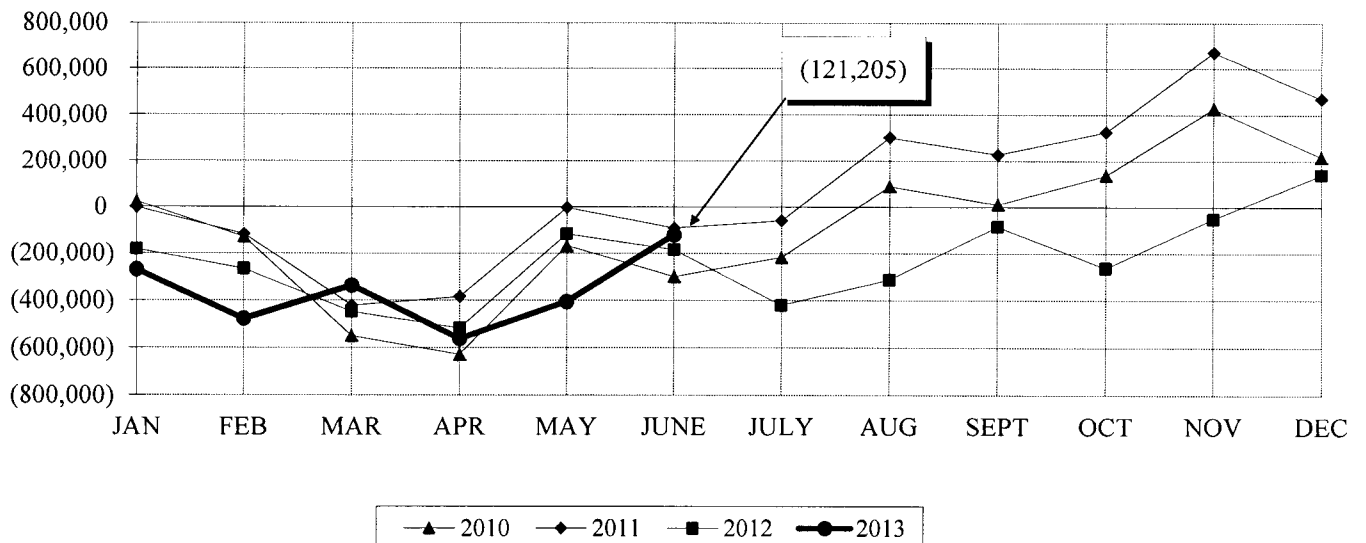
## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB	693,955	1,494,865	671,582	1,417,015	901,194	1,972,127	755,500	1,683,076	(207,239)	(477,262)	(83,918)	(266,061)
MAR	671,170	2,166,035	679,094	2,096,109	530,971	2,503,098	859,989	2,543,065	140,199	(337,063)	(180,895)	(446,956)
APR	706,573	2,872,608	709,967	2,806,076	931,863	3,434,961	780,384	3,323,449	(225,290)	(562,353)	(70,417)	(517,373)
MAY	746,477	3,619,085	726,974	3,533,050	589,448	4,024,409	326,020	3,649,469	157,029	(405,324)	400,954	(116,419)
JUNE	799,155	4,418,240	790,319	4,323,369	515,036	4,539,445	859,049	4,508,518	284,119	(121,205)	(68,730)	(185,149)
JULY			750,420	5,073,789			985,889	5,494,407			(235,469)	(420,618)
AUG			778,429	5,852,218			670,086	6,164,493			108,343	(312,275)
SEPT			745,781	6,597,999			518,720	6,683,213			227,061	(85,214)
OCT			732,673	7,330,672			910,703	7,593,916			(178,030)	(263,244)
NOV			706,615	8,037,287			494,726	8,088,642			211,889	(51,355)
DEC			700,508	8,737,795			509,134	8,597,776			191,374	140,019

## YEAR-TO-DATE BALANCE

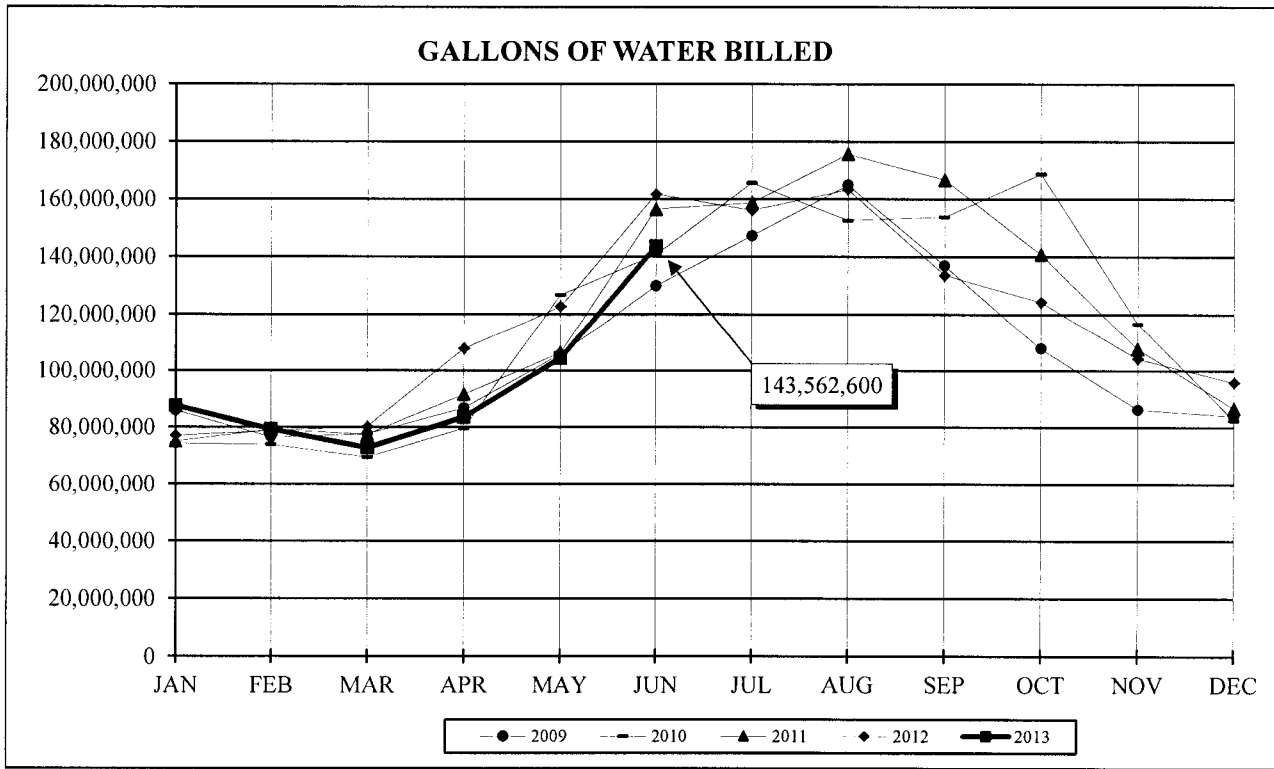


## DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 6 MO = 50.00%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND:</b>					
CITY COUNCIL	67,032.61	70,993.21	44.47%	159,645.00	88,651.79
ADMINISTRATION	183,727.80	163,114.86	47.16%	345,910.00	182,795.14
JUSTICE & LAW	344,430.30	332,872.71	47.30%	703,766.00	370,893.29
COMMUNITY PROMOTION	76,687.31	73,058.61	45.17%	161,727.00	88,668.39
FINANCE	219,486.58	232,615.67	52.15%	446,010.00	213,394.33
BUILDING STANDARDS	147,607.08	133,510.94	45.64%	292,561.00	159,050.06
PLANNING & DEVELOPMENT	98,639.90	94,284.00	36.21%	260,361.00	166,077.00
CITY BUILDINGS	320,103.61	321,009.79	46.01%	697,671.00	376,661.21
PUBLIC SAFETY	3,105,933.69	3,132,701.68	48.92%	6,403,152.00	3,270,450.32
ENGINEERING	58,513.15	54,549.00	46.10%	118,323.00	63,774.00
STREET LIGHTS & SIGNALS	209,745.80	225,177.72	53.37%	421,939.00	196,761.28
STREETS & DRAINS	327,924.52	363,929.27	52.26%	696,392.00	332,462.73
RECREATION	424,308.59	422,199.71	52.71%	800,968.00	378,768.29
PARKS	203,658.25	236,188.56	50.59%	466,853.00	230,664.44
PROPERTY MAINTENANCE	546,330.18	577,799.03	54.10%	1,067,965.00	490,165.97
COMMUNITY CENTER	85,739.41	87,922.85	47.51%	185,049.00	97,126.15
RVP ACTIVITIES CENTER	305,998.67	278,801.06	37.68%	739,934.00	461,132.94
<b>GENERAL FUND TOTAL</b>	<b>6,725,867.45</b>	<b>6,800,728.67</b>	<b>48.69%</b>	<b>13,968,226.00</b>	<b>7,167,497.33</b>
<b>STORMWATER UTILITY FUND:</b>					
STORMWATER	239,690.73	261,484.97	44.60%	586,236.00	324,751.03
<b>STORMWATER FUND TOTAL</b>	<b>239,690.73</b>	<b>261,484.97</b>	<b>44.60%</b>	<b>586,236.00</b>	<b>324,751.03</b>
<b>SANITATION FUND:</b>					
SANITATION	1,357,757.38	1,445,819.07	56.14%	2,575,393.00	1,129,573.93
RECYCLING	472,521.09	444,742.41	46.33%	959,949.00	515,206.59
TRANSFERS	147,706.00	139,691.00	100.00%	139,691.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,977,984.47</b>	<b>2,030,252.48</b>	<b>55.24%</b>	<b>3,675,033.00</b>	<b>1,644,780.52</b>
<b>O &amp; M FUND:</b>					
UTILITIES FINANCE	317,943.04	287,132.47	47.13%	609,261.00	322,128.53
UTILITIES ADMINISTRATION	267,806.70	235,282.93	38.34%	613,636.00	378,353.07
WATER OPERATIONS	373,944.15	323,561.13	46.36%	697,887.00	374,325.87
WATER PRODUCTION	712,877.56	668,945.64	51.61%	1,296,058.00	627,112.36
WASTEWATER OPERATIONS	1,405,711.48	1,632,015.73	54.19%	3,011,730.00	1,379,714.27
TRANSFERS	394,535.00	375,302.00	100.00%	375,302.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>3,472,817.93</b>	<b>3,522,239.90</b>	<b>53.34%</b>	<b>6,603,874.00</b>	<b>3,081,634.10</b>

# GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	570,998,300







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

***JAMES SUTTON  
DIRECTOR***

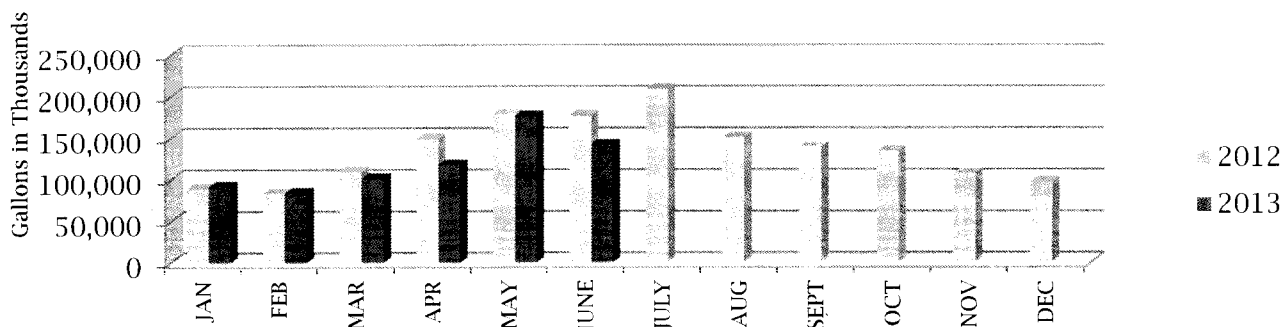
**MONTHLY REPORT  
FOR**

**June, 2013**

# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467	8,498	8,497	8,477	8,492	8,492							
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114	3,136	3,131	3,127	3,130	3,127							
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	11,634	11,628	11,604	11,622	11,619	0	0	0	0	0	0	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8	1	0	3	5	5							22
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846							\$18,796
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0	450	1,305	880	1,631	690							4,956
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125	83,990	101,288	117,797	175,639	141,965							712,804
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706	79,982	73,139	84,510	153,688	149,059							629,084
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%	95%	72%	72%	88%	105%							88%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18	745	23	17	1,097	1,249							3,149
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%	0.931%	0.031%	0.021%	0.714%	0.838%							0.501%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%

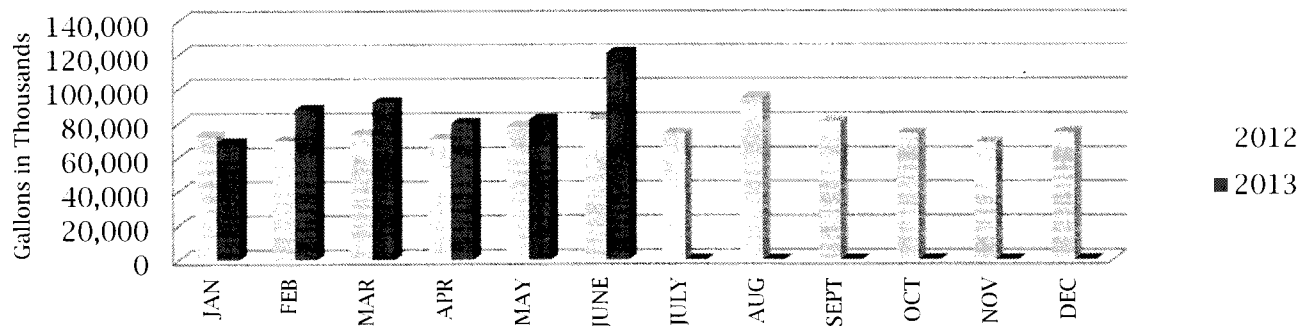
## Water Produced



# WASTEWATER OPERATIONS AND MAINTENANCE

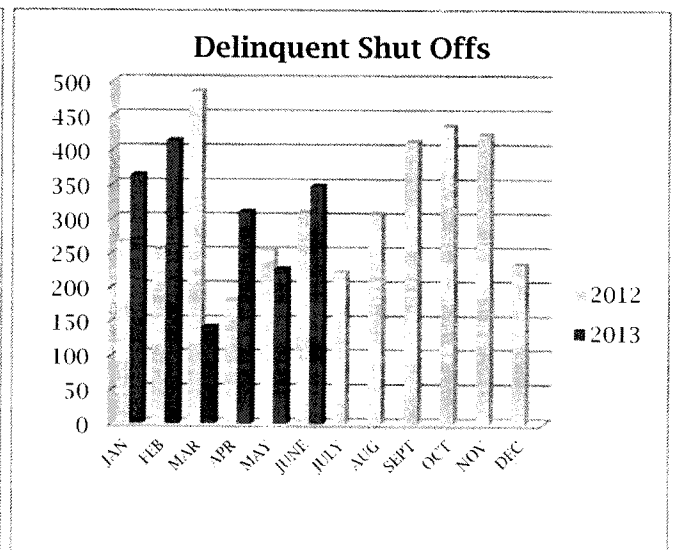
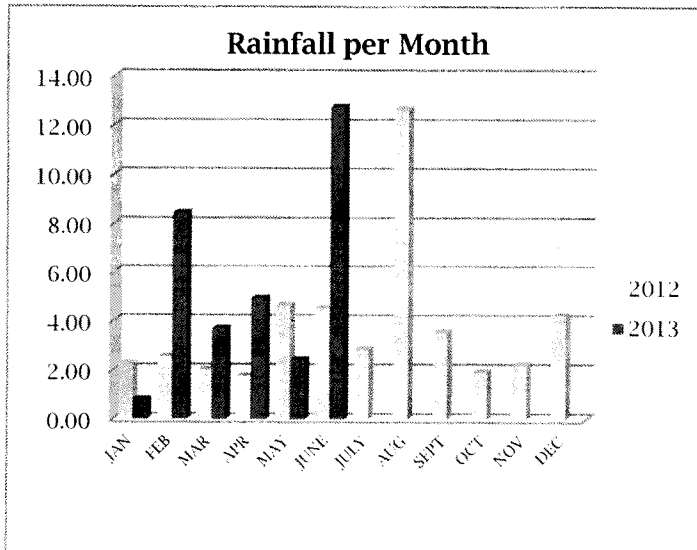
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869	9,907	9,915	9,904	9,918	10,018							
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990	1000	995	998	999	1001							
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	10,907	10,910	10,902	10,917	11,019	0	0	0	0	0	0	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19	4	9	10	24	9							75
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493							\$65,231
	2012	\$10,290	\$6,840	\$3,900	\$13,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762	105,986	101,701	110,025	111,414	113,324							652,212
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657	132,500	142,430	131,595	135,302	173,051							829,535
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151	44,468	50,217	51,675	53,496	51,888							297,895
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	88,032	92,213	79,920	81,806	121,163	0	0	0	0	0	0	531,640
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19	17	24	22	14	11							107
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4	4	2	5	3	2							20
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107	118	118	128	112	128							711
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88	110	113	139	105	116							671
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364	414	141	311	226	348							1,804
	2012	266	254	485	181	255	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261	298	135	197	221	309							1,421
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48	52	26	43	35	36							240
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039	10,087	10,065	10,045	10,081	10,067							60,384
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150	85	109	55	70	98							567
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82	8.46	3.72	4.96	2.44	12.76							33.16
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25

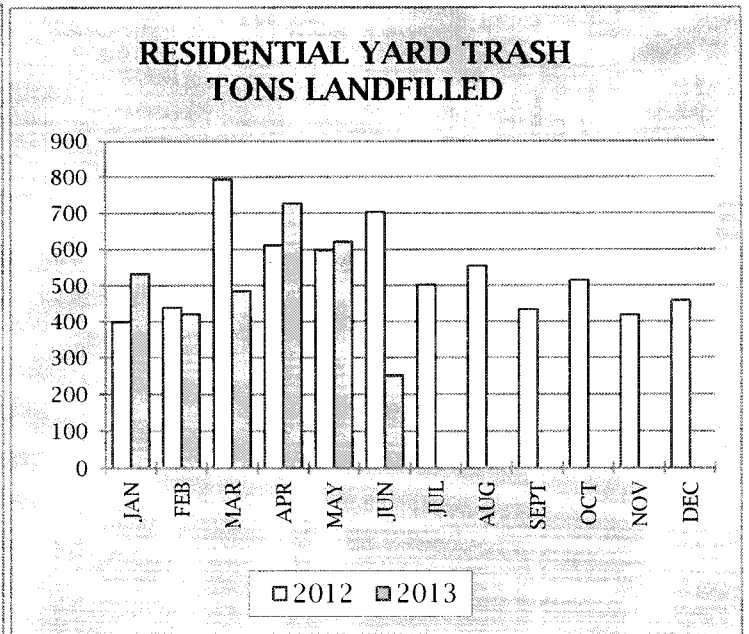
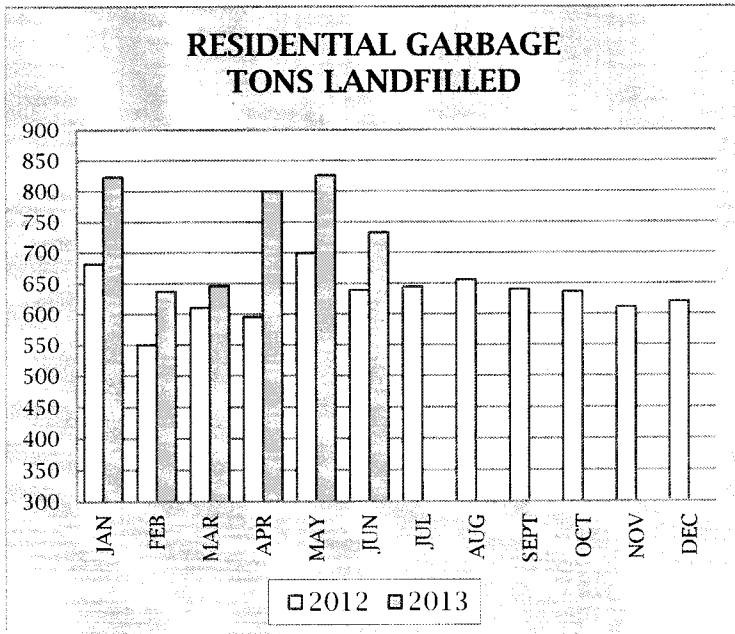


# CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Business License Inspections	2013	4	2	4	2	6	32							50
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Inoperable Vehicle	2013	10	14	15	17	13	15							84
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Commercial Vehicles/Equipment	2013	1	2	2	6	6	1							18
	2012	0	0	0	3	0	1	0	3	0	3	1	1	12
Out of State Tags	2013	30	5	4	11	4	50							104
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Property Maintenance	2013	30	31	30	46	72	68							277
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4	4	3	7	5	5							28
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Recreational Vehicles RV/Boat/Utility Trl	2013	26	13	12	6	11	16							84
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Court Summons Issued	2013	0	4	1	1	0	0							6
	2012	0	0	1	0	0	1	0	0	0	0	0	3	5
Illegally Parked Vehicle	2013	1	1	0	6	2	0							10
	2012	0	0	0	2	3	0	0	0	0	0	0	0	5
Rollcarts left in R/W	2013	181	308	333	90	46	0							958
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0							\$4,915
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265
Signs/Banners	2013	182	136	157	85	151	108							819
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Swimming Pools	2013	1	0	0	3	4	4							12
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16

## RESIDENTIAL SANITATION

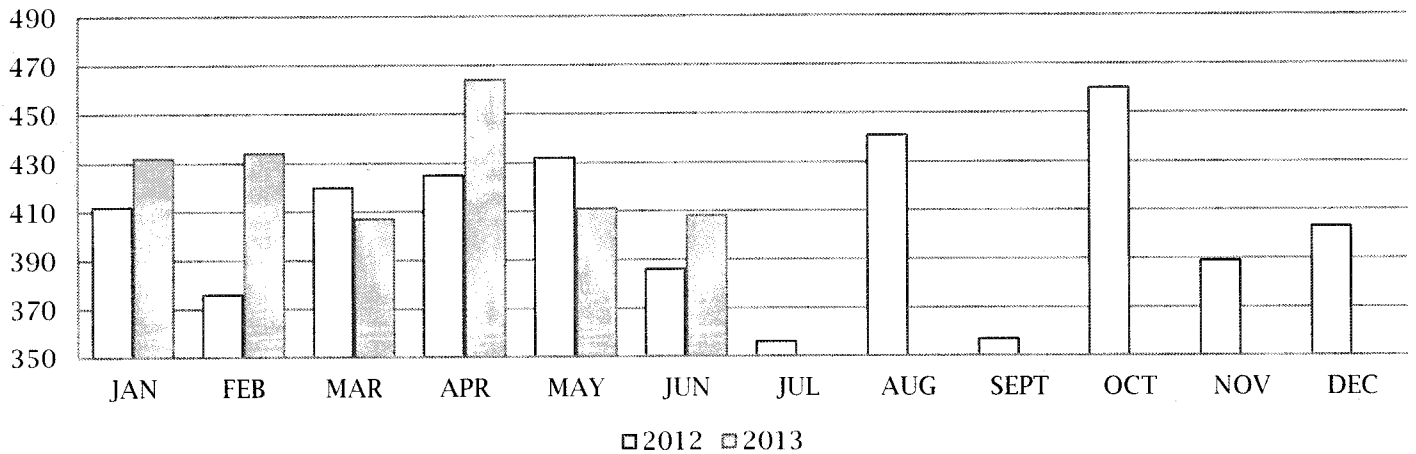
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2013	7,597	7,640	7,640	7,633	7,660	<b>7,658</b>							
	2012	7,540	7,561	7,555	7,581	7,589	<b>7,592</b>	7,603	7,606	7,606	7,596	7,603	7,612	
<b>Customers Outside City</b>	2013	281	282	279	280	282	<b>281</b>							
	2012	279	282	283	286	282	<b>279</b>	284	279	279	276	278	276	
<b>Customers Multi-Unit</b>	2013	1,788	1,789	1,787	1,784	1,779	<b>1,787</b>							
	2012	1,792	1,792	1,790	1,792	1,790	<b>1,794</b>	1,793	1,793	1,791	1,789	1,788	1,789	
<b>Total Customers</b>	2013	9,666	9,711	9,706	9,697	9,721	<b>9,726</b>	0	0	0	0	0	0	
	2012	9,611	9,635	9,628	9,659	9,661	<b>9,665</b>	9,680	9,678	9,676	9,661	9,669	9,677	
<b>Garbage Landfilled</b>	2013	823	637	646	800	826	<b>733</b>							4,465
	2012	682	550	610	595	699	<b>639</b>	644	656	640	636	611	620	7,582
<b>Yard Trash (tons)</b>	2013	533	421	485	728	621	<b>251</b>							3,039
	2012	399	439	793	612	598	<b>704</b>	502	555	434	515	419	458	6,428
<b>Yard Trash Cans</b>	2013	536	535	535	533	538	<b>538</b>							
	2012	503	503	503	509	512	<b>515</b>	517	518	532	533	536	538	
<b>Fees Collected</b>	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964							\$961,871
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2013	455	455	454	450	450	<b>450</b>							
	2012	459	460	456	454	458	<b>459</b>	456	457	457	456	456	454	
<b>Customers Outside City</b>	2013	7	7	7	7	6	<b>6</b>							
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
<b>Total Customers</b>	2013	462	462	461	457	456	<b>456</b>	0	0	0	0	0	0	
	2012	465	466	462	460	464	<b>466</b>	463	464	464	463	463	461	
<b>Garbage Landfilled</b>	2013	432	434	407	464	411	<b>408</b>							2556
	2012	412	376	420	425	432	<b>386</b>	356	441	357	460	389	403	4857
<b>Service Fees</b>	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649	<b>\$51,776</b>							\$311,807
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	<b>\$52,340</b>	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
<b>Landfill Fees</b>	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$15,047	<b>\$14,263</b>							\$91,335
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,657	<b>\$12,722</b>	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

### COMMERCIAL GARBAGE - TONS LANDFILLED



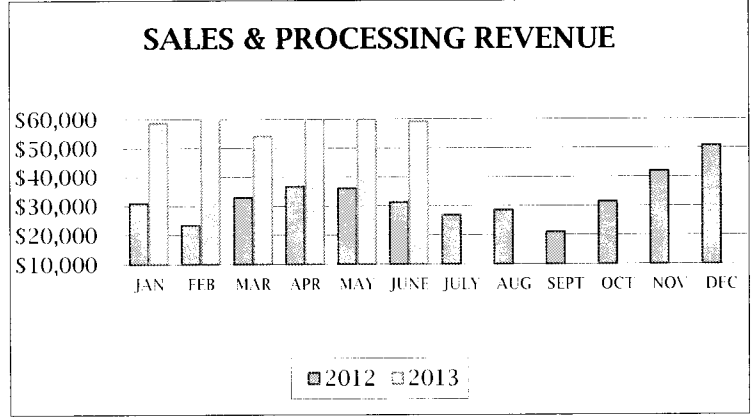
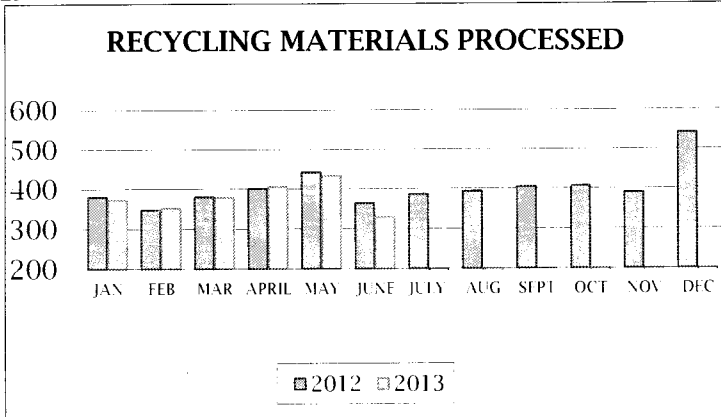
### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2013	100.3	115.0	99.9	84.6	96.6	<b>108.1</b>							604.4
	2012	23.3	59.9	59.7	48.0	60.3	<b>38.2</b>	62.2	50.7	59.0	94.8	47.1	48.2	651.4
<b>Sweeping Miles</b>	2013	334	280	265	243	245	<b>272</b>							1,639
	2012	89	222	274	215	268	<b>160</b>	225	268	182	290	98	102	2,393
<b>Sweeping Tons Collected</b>	2013	83.32	43.51	40.22	44.31	38.63	<b>30.92</b>							280.91
	2012	15.47	39.76	44.75	17.58	25.01	<b>15.16</b>	30.26	23.41	25.55	61.34	35.85	38.19	372.33

# RECYCLING

7/9/2013

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta Res/Comm	2013	741	700	694	909	930	830							4804
		2012	941	952	1112	1110	1230	1082	1102	985	880	807	714	791	11706
	SRNS	2013	131	171	140	141	143	144							870
		2012	0	0	0	0	0	0	0	0	0	0	102	117	219
	City of Aiken	2013	168	141	151	181	155	142							938
		2012	182	155	168	171	196	150	165	152	149	154	175	174	1991
	Aiken County	2013	123	102	109	132	127	117							710
		2012	0	0	0	0	0	0	0	0	0	70	57	128	255
	Other Agencies	2013	7	11	7	15	22	15							77
		2012	12	18	11	15	16	14	12	11	13	12	11	8	153
Total Incoming	2013	1170	1125	1101	1378	1377	1248	0	0	0	0	0	0	7399	
	2012	1135	1125	1291	1296	1442	1246	1279	1148	1042	1043	1059	1218	14324	
<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	N Augusta/Aiken/ Other Agencies	2013	718	661	637	878	853	830							4577
		2012	755	777	911	895	1000	882	892	754	638	636	611	620	9371
	SRNS	2013	79	112	85	95	91	89							551
		2012	0	0	0	0	0	0	0	0	0	0	57	57	114
	Total Landfilled	2013	797	773	722	973	944	919	0	0	0	0	0	0	5128
		2012	755	777	911	895	1000	882	892	754	638	636	668	677	9485
<b>RECYCLABLES PROCESSED (TONS)</b>	N Augusta/Aiken/ Other Agencies	2013	321	293	324	359	381	274	0	0	0	0	0	0	1952
		2012	380	348	380	401	442	364	387	394	404	407	346	481	4734
	%	2013	43%	42%	47%	39%	41%	33%	0%	0%	0%	0%	0%	0%	41%
		2012	40%	37%	34%	36%	36%	34%	35%	40%	46%	50%	48%	61%	40%
	SRNS	2013	52	59	55	46	52	55	0	0	0	0	0	0	319
		2012	0	0	0	0	0	0	0	0	0	0	45	60	105
	%	2013	40%	35%	39%	33%	37%	38%	0%	0%	0%	0%	0%	0%	37%
		2012	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	51%	48%
<b>Total Recyclables Processed</b>		2013	373	352	379	405	433	329	0	0	0	0	0	2271	
		2012	380	348	380	401	442	364	387	394	404	407	391	4839	
<b>Material Sales &amp; Processing Revenue</b>		2013	\$58,705	\$60,821	\$54,061	\$60,153	\$60,120	\$59,110						\$352,970	
		2012	\$30,961	\$23,435	\$32,959	\$36,646	\$36,151	\$31,224	\$26,879	\$28,495	\$20,981	\$31,472	\$42,108	\$50,804	\$392,115





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
JUNE 2013***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for June 2013**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plats	3	0	8	0	1	0	10	0
Platted New Lots	-1	0	-2	0	0	0	15	0
Major Subdivision Plats	0	0	0	0	0	0	2	0
Platted Acres	0.00	0.00	0.00	0.00	0.00	0.00	29.99	0.00
Platted Lots	0	0	0	0	0	0	84	0
<b>Site Plans</b>								
Minor Site Plans	3	0	6	0	2	0	10	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	2.79	0.00	4.45	0.00	19.34	0.00	28.82	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
<b>Annexations</b>								
Applications	0	0	5	0	0	0	1	0
Parcels	0	0	5	0	0	0	1	0
Acres	0.42	0.00	2.68	0.00	0.00	0.00	0.33	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	1	0
Parcels	0	0	0	0	0	0	2	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	2	0
<b>Other</b>								
Certificates of Zoning Compliance	14	0	71	1	12	0	76	1
Zoning Confirmation Letters	4	0	13	0	N/A	N/A	N/A	N/A
Residential Site Reviews	14	0	114	0	5	0	98	0
Sign Permits	2	0	19	0	2	0	22	0
Planning Projects	0	0	0	0	1	0	2	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	2	0	0	0	2	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for June 2013**

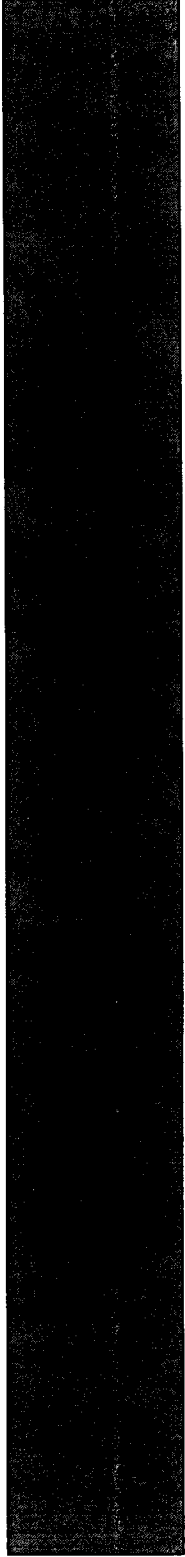
Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Variances	0	0	0	0	0	0	1	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Development Applications	\$1,420.00		\$4,315.00		\$3,160.00		\$7,369.00	
Appeals	\$0.00		\$0.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$30.00	
Special Review Fees	\$400.00		\$600.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$1,820.00</b>		<b>\$4,915.00</b>		<b>\$3,160.00</b>		<b>\$7,599.00</b>	

## Staff Approvals - 2013 Residential Site Plans - June 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-101	002-07-01-010	Larry Rogers	28 Plantation Court	R-14	6/3/2013	Pool House
RSP 13-102	002-11-03-007	Brian O'Shea	251 River Wind Drive	R-14	6/5/2013	New
RSP 13-103	005-11-06-001	Forrest McKie, Inc.	151 Mitchell Drive	PD	6/5/2013	New
RSP 13-104	002-11-02-087	Matt Musolf	169 Seton Circle	R-14	6/5/2013	New
RSP 13-105	002-19 01-001	James Nault	9 Indian Rock Court	R-14	6/12/2013	Deck
RSP 13-106	005-09-13-009	Bergen Village, LLC	158 Claridge Street	PD	6/13/2013	New
RSP 13-107	005-09-13-008	Bergen Village, LLC	154 Claridge Street	PD	6/13/2013	New
RSP 13-108	007-08-03-008	William Williams	415 Henry Street	R-10	6/13/2013	Storage Building
RSP 13-109	005-13-05-031	JJ & Z Builders	120 Langfuhr Way	PD	6/13/2013	New
RSP 13-110	007-10-02-006	Liberty Buckley	408 West Forest Avenue	R-7	6/21/2013	Room Addition
RSP 13-111	007-13-16-002	J-Mar Builders	438 Railroad Avenue	PD	6/17/2013	New
RSP 13-112	TMP 382	SC Pillon Homes, Inc.	176 Gustav Court	PD	6/24/2013	New
RSP 13-113	007-13-25-004	KA Newsome & Company, Inc.	26 Phoenix Street	PD	6/24/2013	New
RSP 13-114	002-20-03-009	Robert Cromer	708 Indian Mound	R-14	6/25/2013	Sunroom

## Minor Subdivision Plats - June 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-006	007-13-25-025 007-13-25-004 007-13-25-003	Kenneth A Newsome	30 Phoenix Street	PD	6/7/2013	2.91	0
MP 13-007	006-13-05-005 006-13-05-004 007-13-23-011	Benjamin Daniel	1451 Socastee Drive	R-10	6/26/2013	0.5	0
MP 13-008	007 13 23 012	Charles Knox	516 Front Street	PD	6/27/2013	0.41	-1



## Staff Approvals - 2013

### Minor Site Plans - June 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 13-004	010-14-03-002	Zaxby's	1025 Edgefield Road	PD	6/27/2013	1.51	Restaurant
MSP 13-005	005-18-01-046	NAHS Parking Modifications	2000 Knobcone Avenue	P	6/17/2013	0.3	Parking
DA 13-001	013-11-13-002	House of the Potter Church	10941 Atomic Road	TC	6/20/2013	0.98	Parking

## Conditional Use Permits - June 2013

Application Number	Tax Parcel Number	Applicant	Parent Project	Zone	Approval Date	Acres	Use
CJ 13-002	006-18-14-004	Teresa's Mexican Restaurant	None	GC	6/14/2013	N/A	Outdoor Seating

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

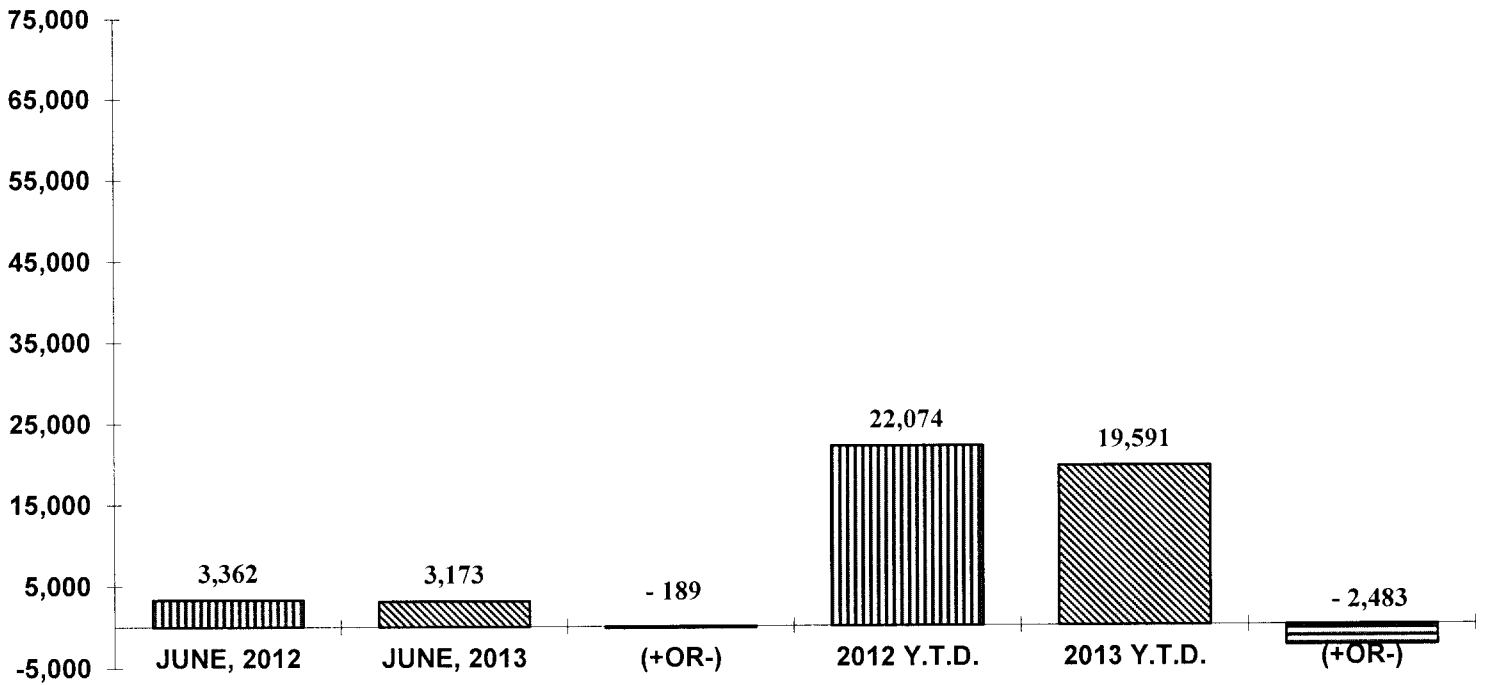
**MONTHLY REPORT  
FOR**

**JUNE, 2013**

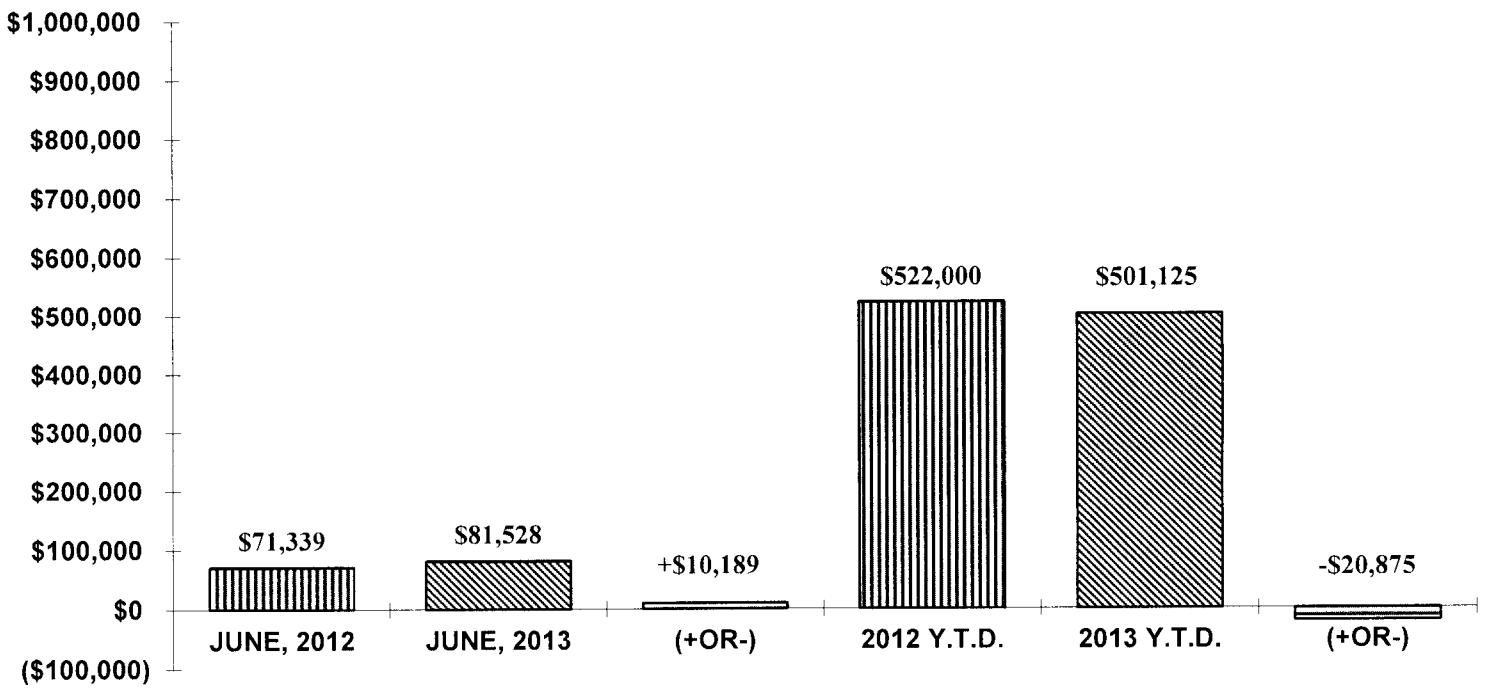
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JUNE, 2012	JUNE, 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$71,339	\$81,528	+\$10,189	\$522,000	\$501,125	-\$20,875
MUNICIPAL COURT CASES	930	838	--92	4,393	4,955	+ 562
JURY TRIALS REQUESTED	47	45	--2	269	211	--58
LARCENY OF MOTOR VEHICLES	6	3	--3	34	9	--25
TRAFFIC WARNINGS	520	569	+ 49	3,686	3,233	--453
NON-TRAFFIC ARRESTS	138	112	--26	981	638	--343
TRAFFIC ARRESTS	690	644	--46	4,165	4,175	+ 10
TOTAL ARRESTS	828	756	--72	5,146	4,813	--333
CALLS FOR SERVICE	3,362	3,173	--189	22,074	19,591	--2,483
OFFICER GENERATED CALLS	2,001	1,790	--211	13,852	11,808	-2,044
CITIZEN GENERATED CALLS	1,361	1,383	+ 22	8,222	7,783	-439
COMMUNITY POLICING	1,124	908	--216	4,814	6,258	+1,444
MAJOR CRIMES	48	46	--2	295	265	--30
TRAFFIC ACCIDENTS	83	92	+ 9	488	474	--14
FIRE CALLS	34	30	--4	192	175	--17
VICTIM'S ASSISTANCE MONEY	\$4,029	\$4,424	+\$395	\$30,852	\$27,215	-\$3,637
FIRST RESPONDERS	202	186	--16	670	1208	+ 538

### CALLS FOR SERVICE

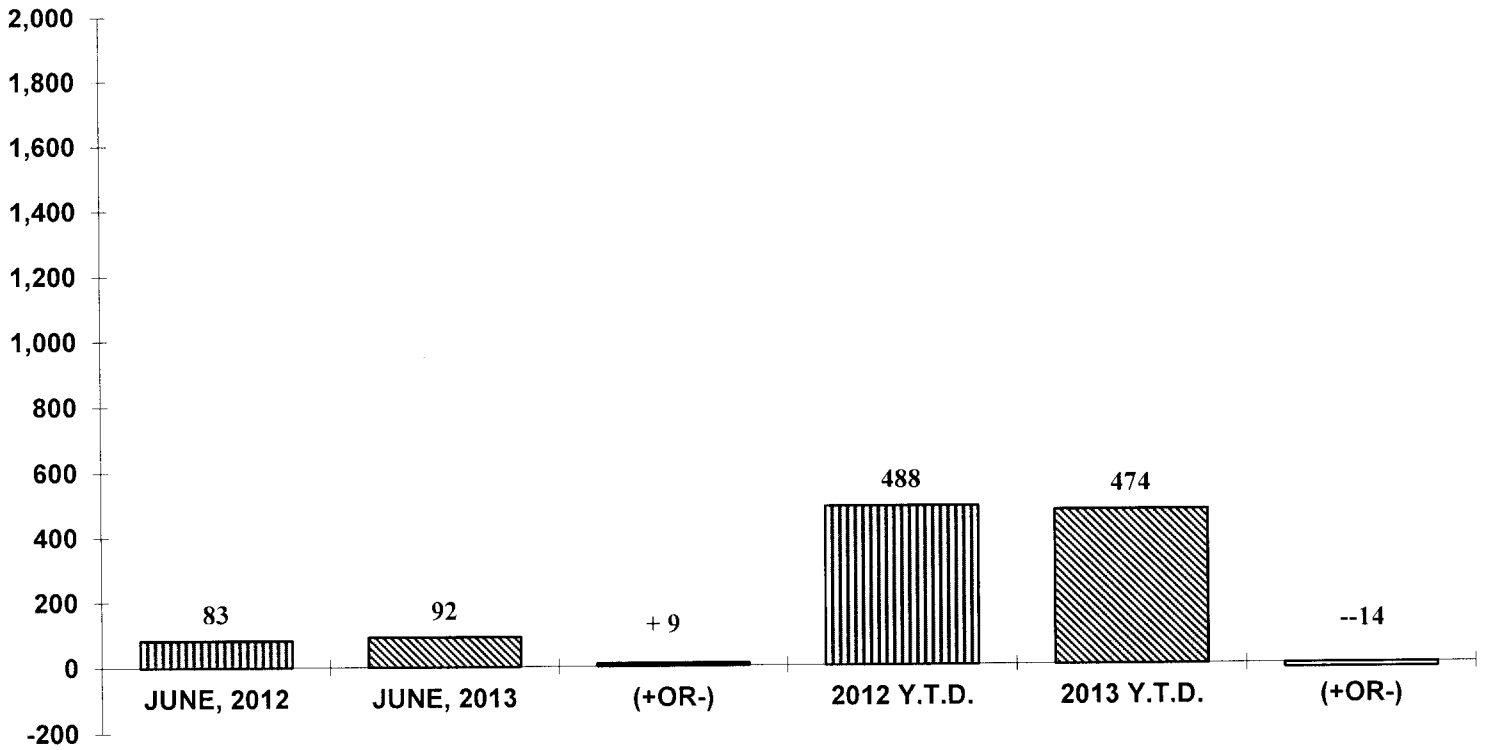


### FINES AND FORFEITURES

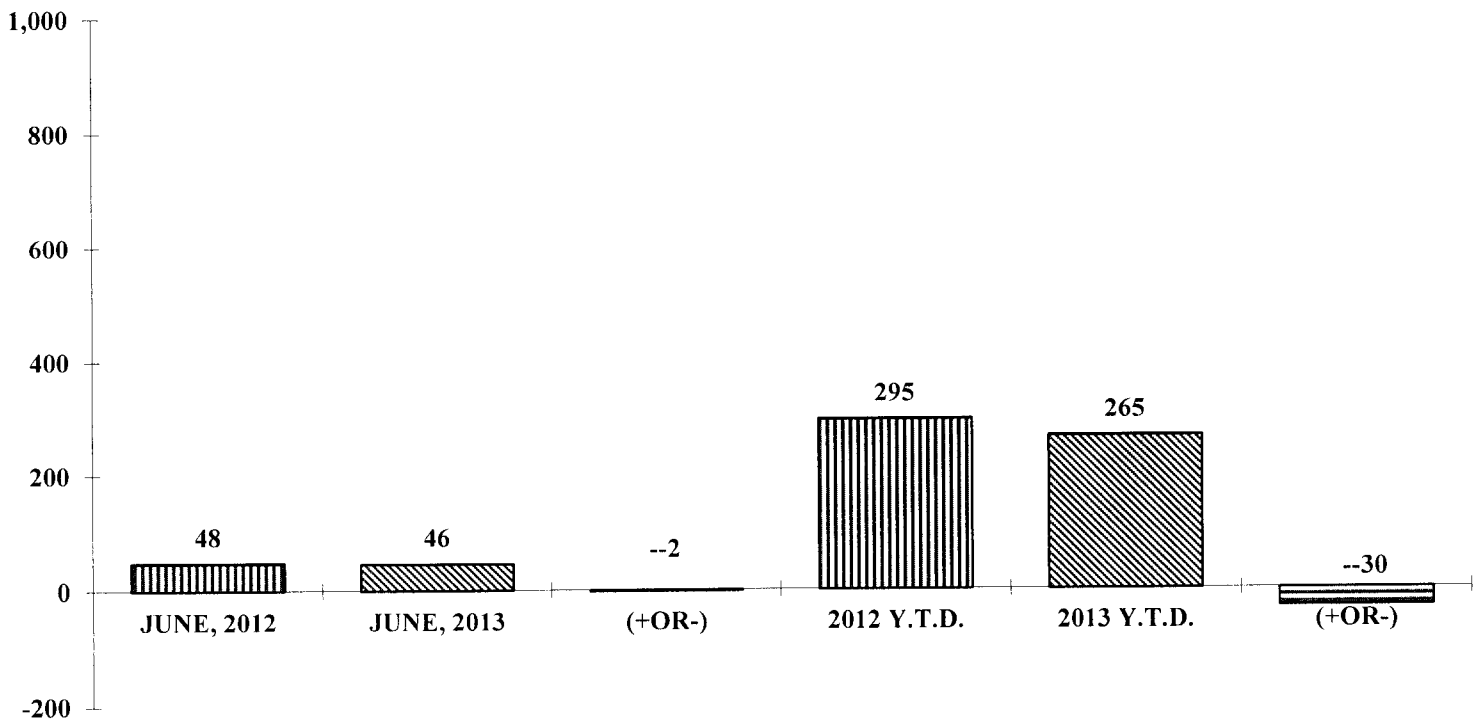




### TRAFFIC ACCIDENTS



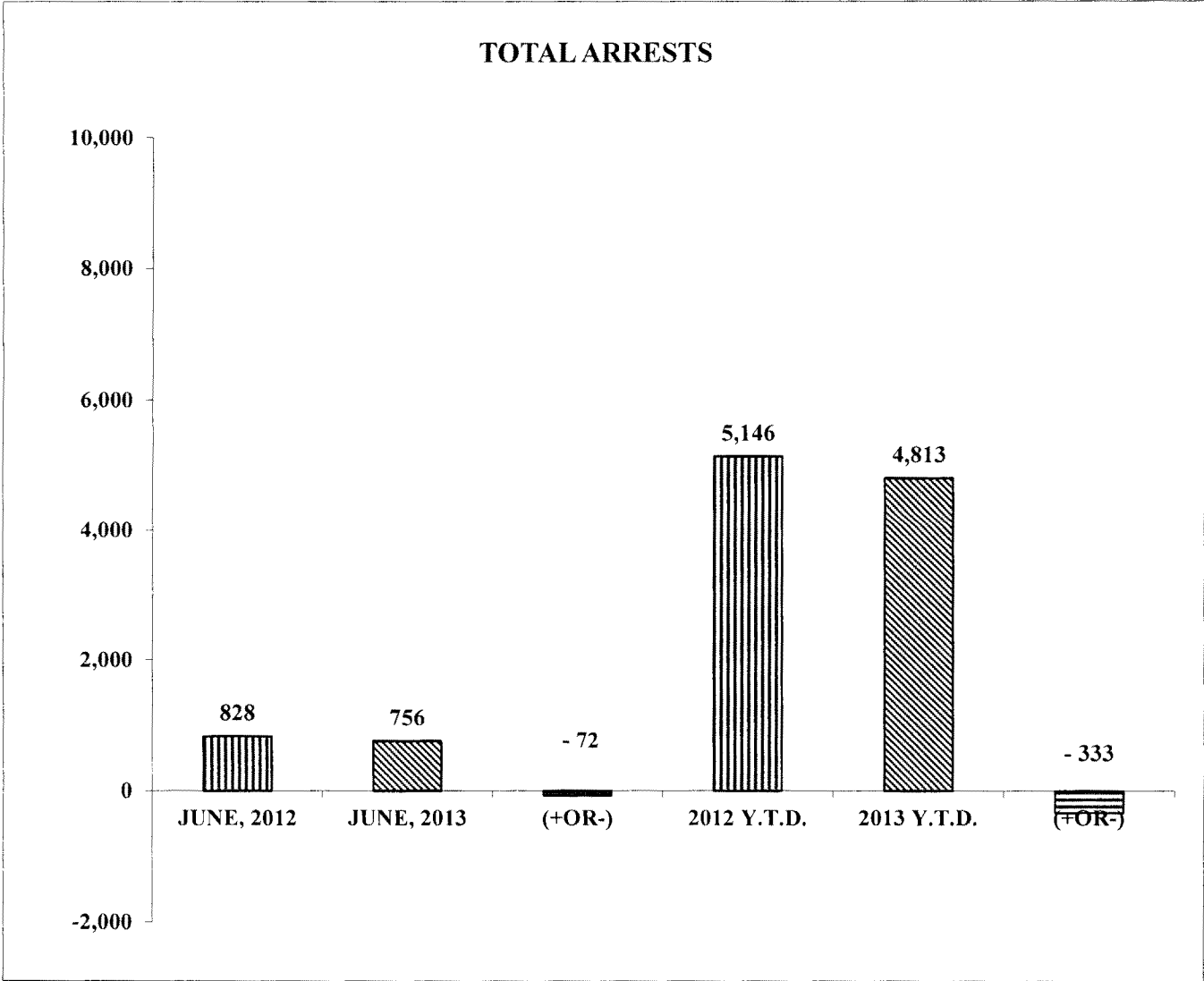
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>MURDER</b>	2009	0	0	0	0	0	0							0
	2010	0	0	0	0	0	0							0
	2011	0	0	0	0	0	0							0
	2012	0	0	0	0	0	0							0
	2013	0	0	0	0	0	0							0
<b>CRIMINAL SEXUAL CONDUCT</b>	2009	1	0	3	1	0	1							6
	2010	0	2	0	1	0	0							3
	2011	2	0	1	0	3	0							6
	2012	2	2	0	0	1	2							7
	2013	2	3	0	0	1	1							7
<b>ROBBERY</b>	2009	6	2	1	7	6	4							26
	2010	4	1	2	1	1	3							12
	2011	2	1	1	4	2	2							12
	2012	1	0	0	2	2	0							5
	2013	0	0	2	4	2	2							10
<b>AGGRAVATED ASSAULT</b>	2009	3	0	1	0	1	3							8
	2010	0	1	0	0	6	1							8
	2011	0	0	0	1	1	0							2
	2012	1	4	0	0	0	3							8
	2013	2	0	1	1	1	1							6
<b>BREAKING &amp; ENTERING</b>	2009	23	22	22	27	31	31							156
	2010	26	13	19	35	43	46							182
	2011	32	40	35	38	28	14							187
	2012	31	19	19	16	26	8							119
<b>BURGLARY AUTO</b>	2013	4	5	4	5	8	13							39
	2013	11	4	9	17	8	6							55
<b>LARCENY</b>	2009	29	24	26	23	21	23							146
	2010	26	16	17	24	29	23							135
	2011	22	13	19	29	14	23							120
	2012	23	15	17	14	24	29							122
	2013	30	17	17	26	27	26							143
<b>MOTOR VEHICLE THEFT</b>	2009	1	0	5	0	5	3							14
	2010	4	3	3	3	2	1							16
	2011	2	4	2	4	6	2							20
	2012	7	0	9	6	6	6							34
	2013	0	1	1	4	0	3							9
<b>ARSON</b>	2009	0	0	0	0	0	0							0
	2010	0	0	0	0	0	0							0
	2011	0	0	1	0	0	0							1
	2012	0	0	0	0	0	0							0
	2013	1	0	0	1	0	0							2
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		124	122	174	134	142	159							855
<b>FIRE</b>		22	12	20	13	14	16							97
<b>TOTAL ALARMS</b>		146	134	194	147	156	175							952

**ARRESTS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555	463	345	546	519	502							2,930
FEMALE	396	338	237	349	309	254							1,883
WHITE	523	420	326	520	505	441							2,735
HISPANIC	27	32	17	37	21	33							167
BLACK	401	349	239	338	302	282							1,911
OVER 17	949	798	575	888	817	746							4,773
UNDER 17	2	3	7	7	11	10							40



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148	120	162	200	130	128							888
WARNING TICKETS	8	0	2	5	8	2							25
ANIMALS TURNED IN	26	18	40	33	33	30							180
ANIMALS CLAIMED	12	6	17	5	9	7							56
COURT CASES	1	2	0	1	0	5							9
CONVICTIONS	0	2	0	1	0	5							8
HEALTH CASES	1	1	1	0	1	0							4
VETERINARIAN COST	\$ 19	\$ 298	\$ 348	\$ 367	\$ 675	\$540							\$ 2,247.00
PICKUP FINES	\$ 285	\$ 395	\$ 70	\$ 220	\$ 235	\$195							\$ 1,400.00
COURT FINES	\$ -	\$ 317	\$ -	\$ 158.75	\$ -	\$1,105							\$ 1,580.75

**NORTH AUGUSTA  
PARKS/RECREATION &  
LEISURE SERVICES**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR  
JUNE, 2013**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$3,308	\$16,353	\$14,743
Baseball	62	735	788	436	299	186	\$8,323	\$63,094	\$65,759
Softball -Adult	8	112	94				\$7,236	\$28,508	\$27,211
Softball -Youth	21	248	262	151	97	63			
Spring Soccer	49	528	540	374	154	98	\$246	\$30,359	\$32,495
Fall Soccer									
Classic Soccer									
Cheerleading							\$4,160	\$6,200	\$6,330
Football							\$500	\$1,000	\$1,000
Volleyball									

# MISCELLANEOUS RENTALS

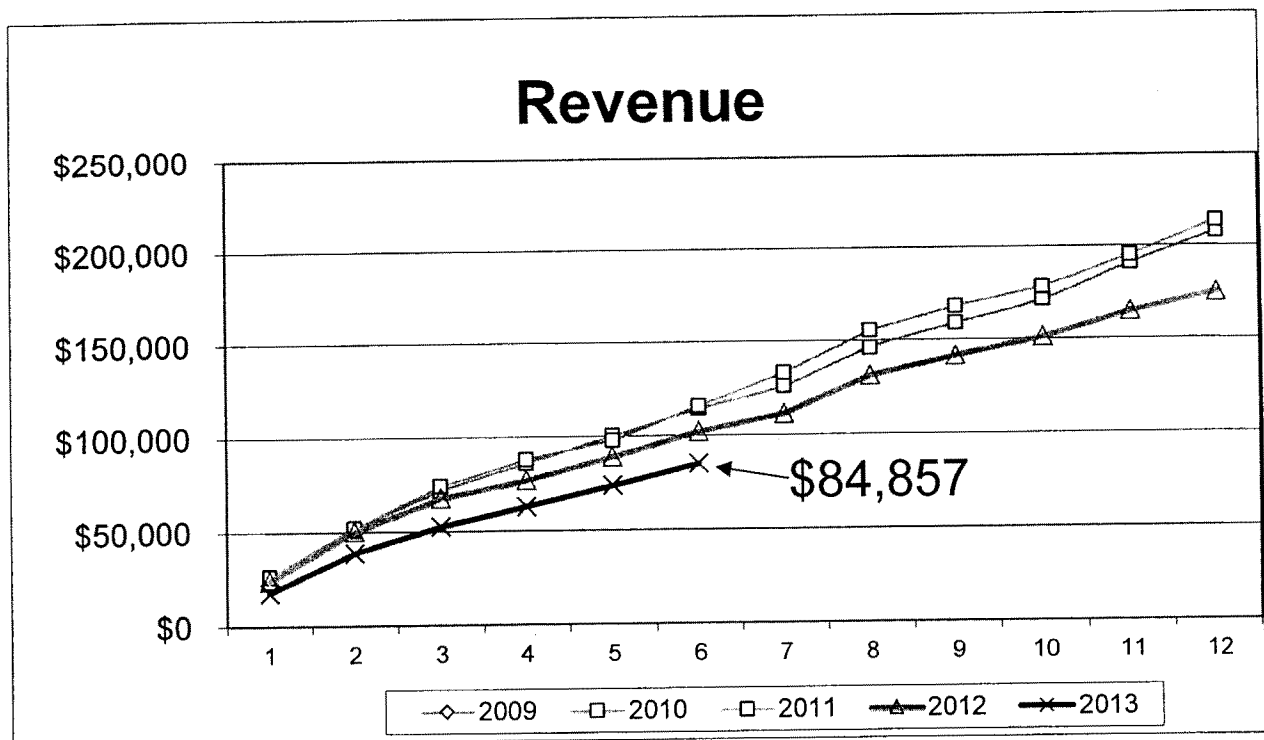
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	6	24	\$1,145	\$1,030	\$4,340	\$5,610

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 17,882	9.54%	9.54%	\$17,882	\$24,469	\$ 26,799	\$ 23,960	\$23,960
Feb.	\$ 20,792	11.09%	20.63%	\$38,674	\$50,416	\$ 52,355	\$ 51,168	\$51,168
Mar.	\$ 13,773	7.35%	27.98%	\$52,447	\$67,758	\$ 74,193	\$ 71,650	\$71,650
Apr.	\$ 10,306	5.50%	33.48%	\$62,753	\$76,967	\$ 87,901	\$ 85,980	\$85,980
May	\$ 10,880	5.80%	39.28%	\$73,633	\$88,999	\$ 97,797	\$ 100,179	\$100,179
June	\$ 11,224	5.99%	45.27%	\$84,857	\$102,108	\$115,662	\$ 114,188	\$114,188
July					\$111,170	\$133,125	\$ 126,051	\$126,051
Aug.					\$131,211	\$155,472	\$ 146,189	\$146,189
Sept.					\$141,479	\$168,193	\$ 159,087	\$159,087
Oct.					\$151,160	\$178,216	\$ 171,544	\$171,544
Nov.					\$164,979	\$195,313	\$ 190,994	\$190,994
Dec.					\$174,915	\$213,808	\$ 207,966	\$207,966
Total	\$ 84,857	45.27%	45.27%	\$ 84,857	\$174,915	\$213,808	\$207,393	\$207,966

	Current Month	YTD	Prior YTD	June Revenue	YTD	Prior YTD
Attendance	6,492	42,045	43,496			
Racquetball						
Jazzercise	47	277	230	\$263	\$1,725	\$1,394
Gymnastics		15	12		\$136	\$96
Tennis			24	\$875	\$3,968	\$2,829
Adventure	101	101	116	\$6,445	\$9,445	\$10,350

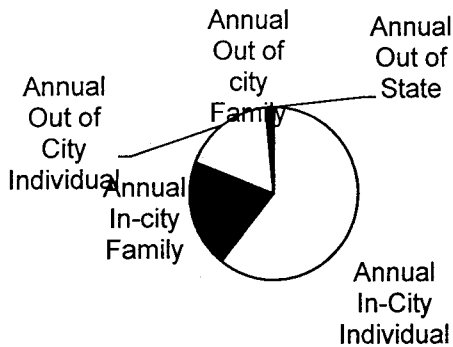
Salt Hours	240	1,440	1,440
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## Activities Center Membership Breakdown

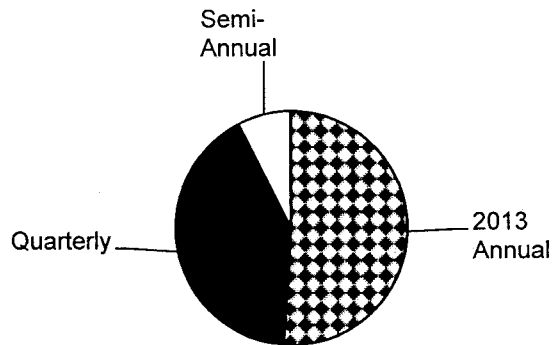
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.	119	69	20	9	0	381	217	131	33
Mar.	94	37	26	0	0	325	157	141	27
Apr.	59	14	25	0	1	227	99	108	20
May	63	41	23	0	0	260	127	121	12
Jun.	88	20	20	0	0	302	128	151	23
Jul.						0	0		
Aug.						0	0		
Sept.						0	0		
Oct.						0	0		
Nov.						0	0		
Dec.						0	0		
<b>Totals</b>	<b>577</b>	<b>194</b>	<b>166</b>	<b>14</b>	<b>1</b>	<b>1863</b>	<b>952</b>	<b>772</b>	<b>139</b>

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

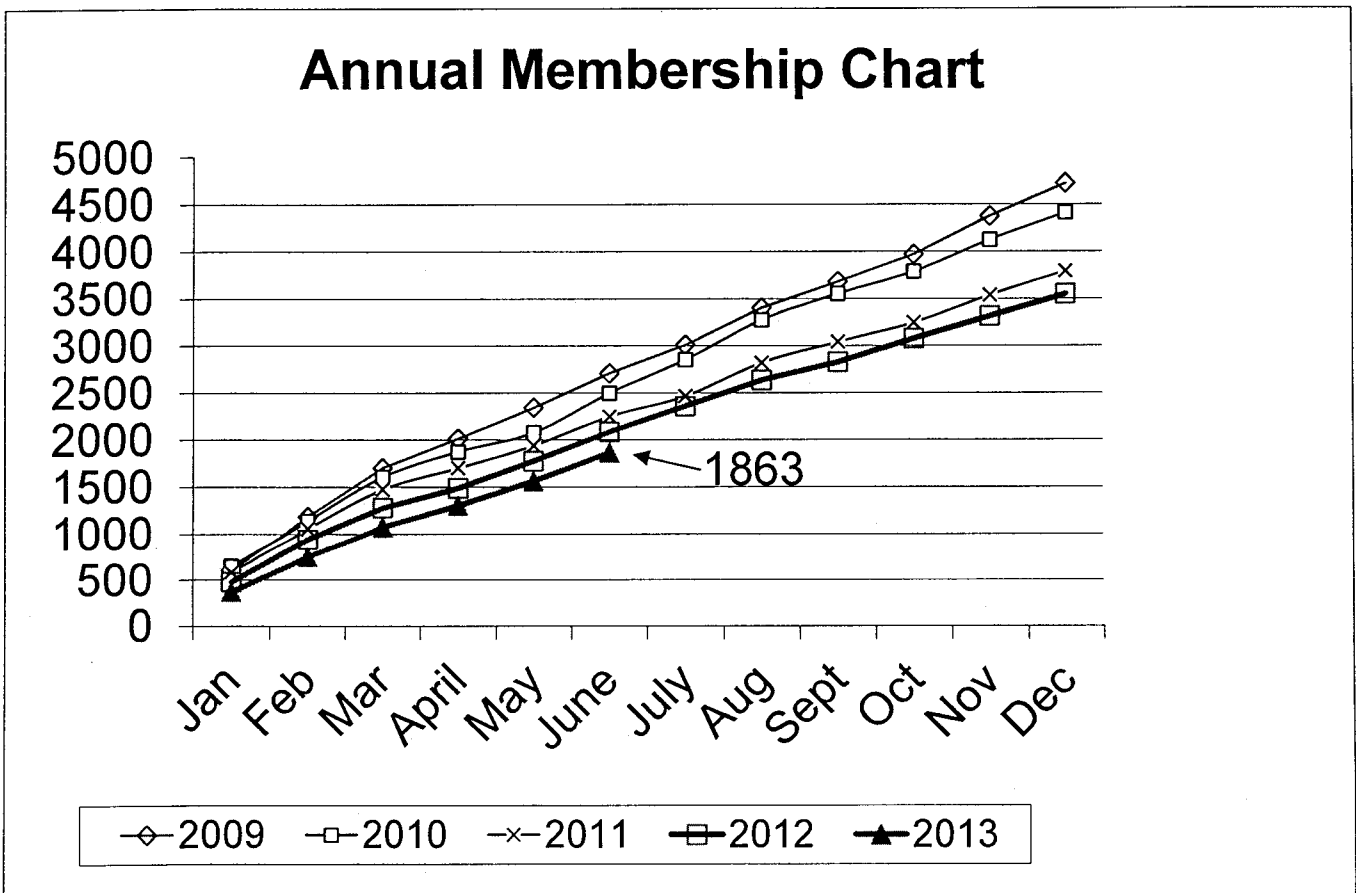
Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual



	Monthly Membership					Annual Membership Totals				
	2013	2012	2011	2010	2009	2013	2012	2011	2010	2009
Jan	368	476	582	648	604	368	476	582	648	604
Feb	381	466	472	490	578	749	942	1054	1138	1182
Mar	325	335	419	467	520	1074	1277	1473	1605	1702
April	227	210	227	269	311	1301	1487	1700	1874	2013
May	260	287	238	203	330	1561	1774	1938	2077	2343
June	302	310	310	421	365	1863	2084	2248	2498	2708
July		274	217	354	301		2358	2465	2852	3009
Aug		277	354	422	394		2635	2819	3274	3403
Sept		191	220	277	276		2826	3039	3551	3679
Oct		249	206	236	290		3075	3245	3787	3969
Nov		239	292	336	405		3314	3537	4123	4374
Dec		234	253	287	346		3548	3790	4410	4720
	1863	3548	3790	4410	4720					



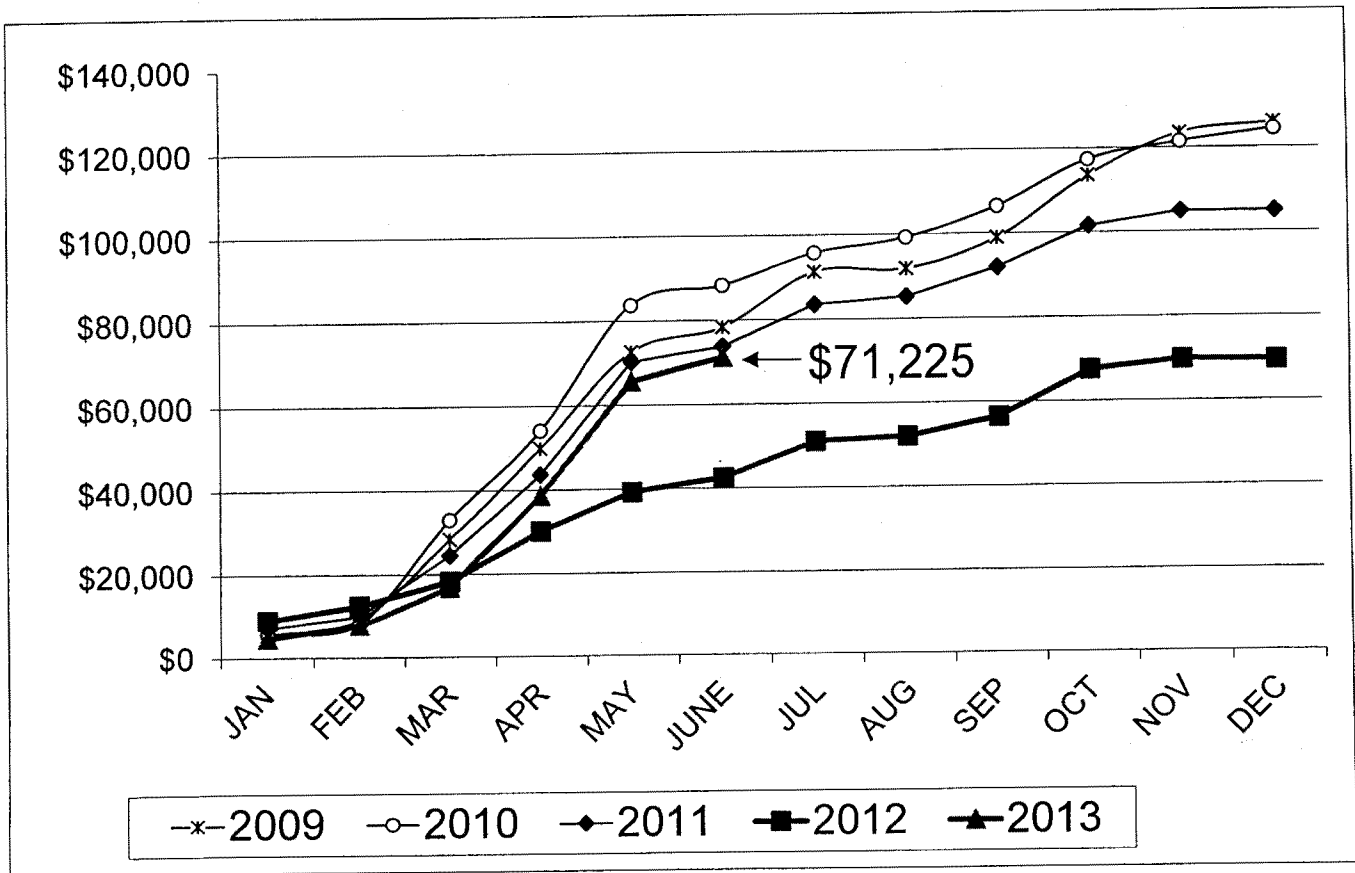
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2009	\$5,484	\$3,887	\$18,903	\$21,594	\$22,761	\$5,709	\$12,937	\$573	\$7,077	\$14,602	\$9,938	\$2,435
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584						

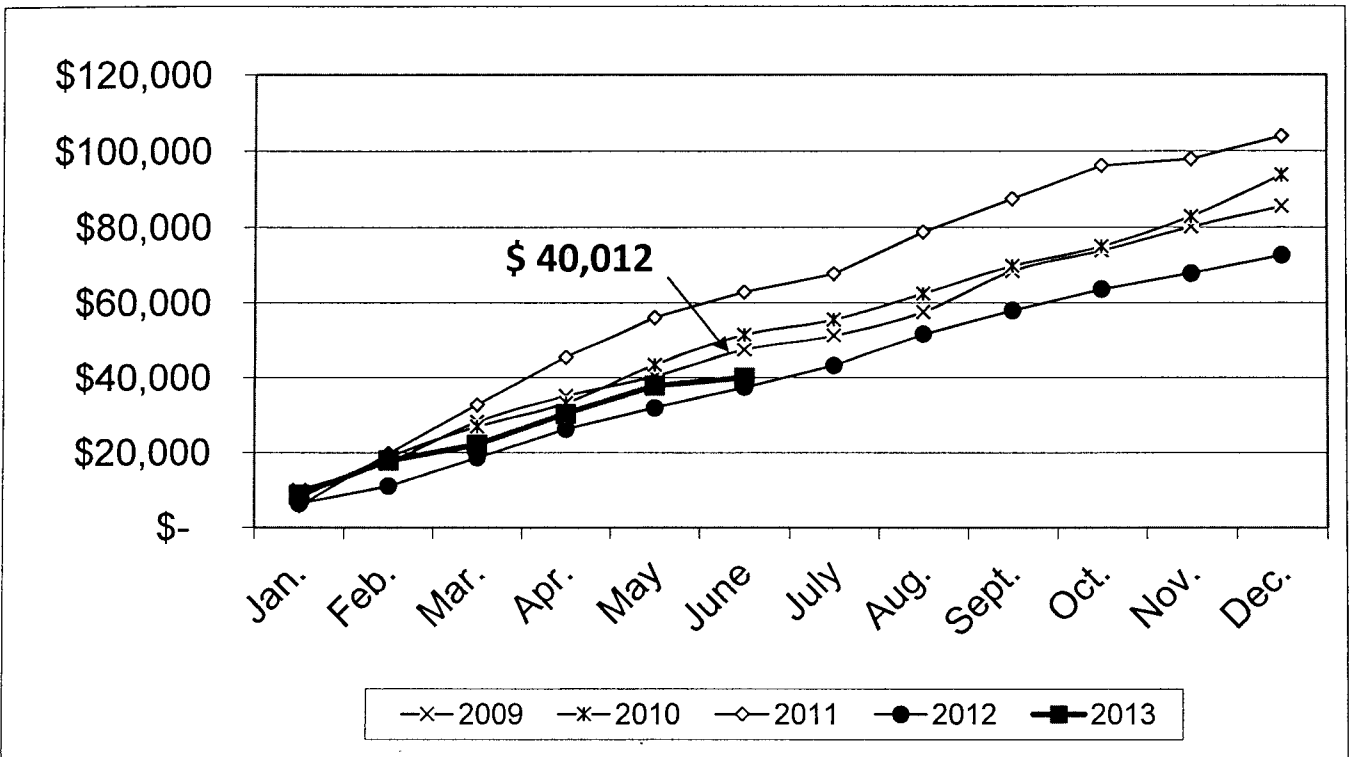
## Year-to-Date

2009	\$5,484	\$9,371	\$28,274	\$49,868	\$72,629	\$78,338	\$91,275	\$91,848	\$98,925	\$113,527	\$123,465	\$125,900
2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225						



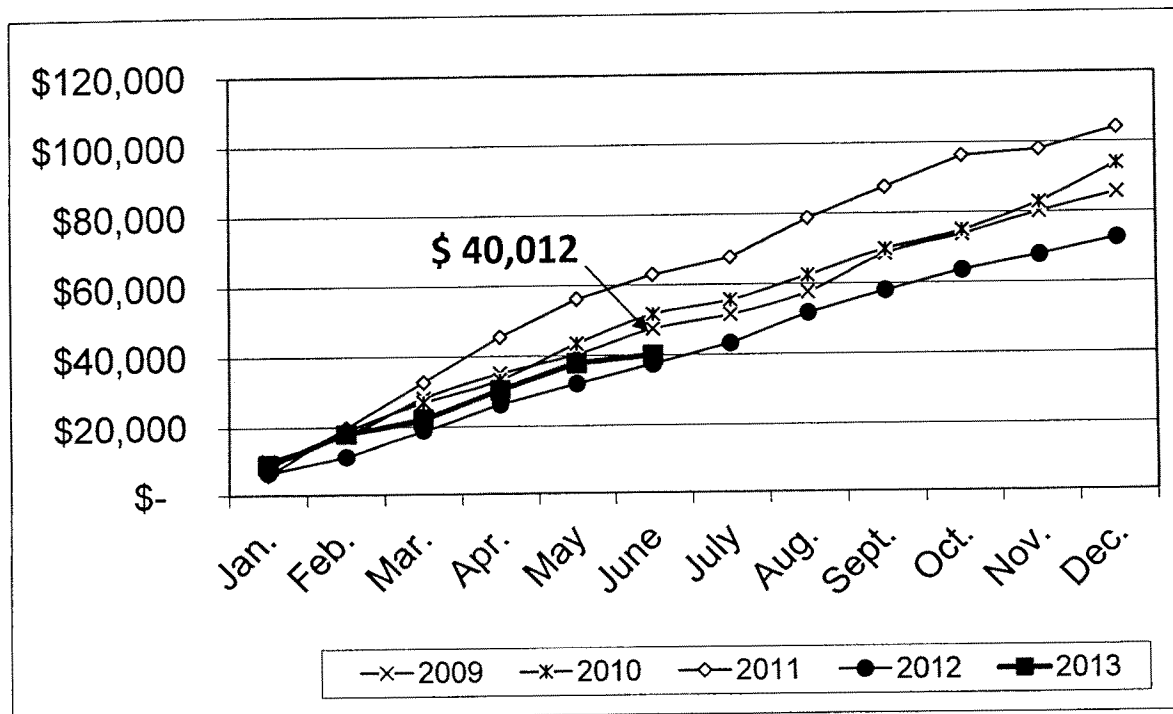
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	0	8	\$500	\$2,240	\$6,000	\$6,365			
Civic Group	3	36	\$0	\$0	\$1,205	\$905	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	4	29	\$1,000	\$1,325	\$9,915	\$8,800			
Community Meetings	14	80	\$400	\$0	\$4,590	\$1,915	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	0	13	\$0	\$0	\$3,520	\$2,120			
Weddings	1	8	\$0	\$1,400	\$12,150	\$15,040			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$254	\$475	\$2,597	\$2,117			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$0	\$0	\$0	\$145			
Miscellaneous	0	0	\$0	\$0	\$35	\$0			
<b>TOTAL</b>	<b>22</b>	<b>174</b>	<b>\$2,154</b>	<b>\$5,440</b>	<b>\$40,012</b>	<b>\$37,407</b>			



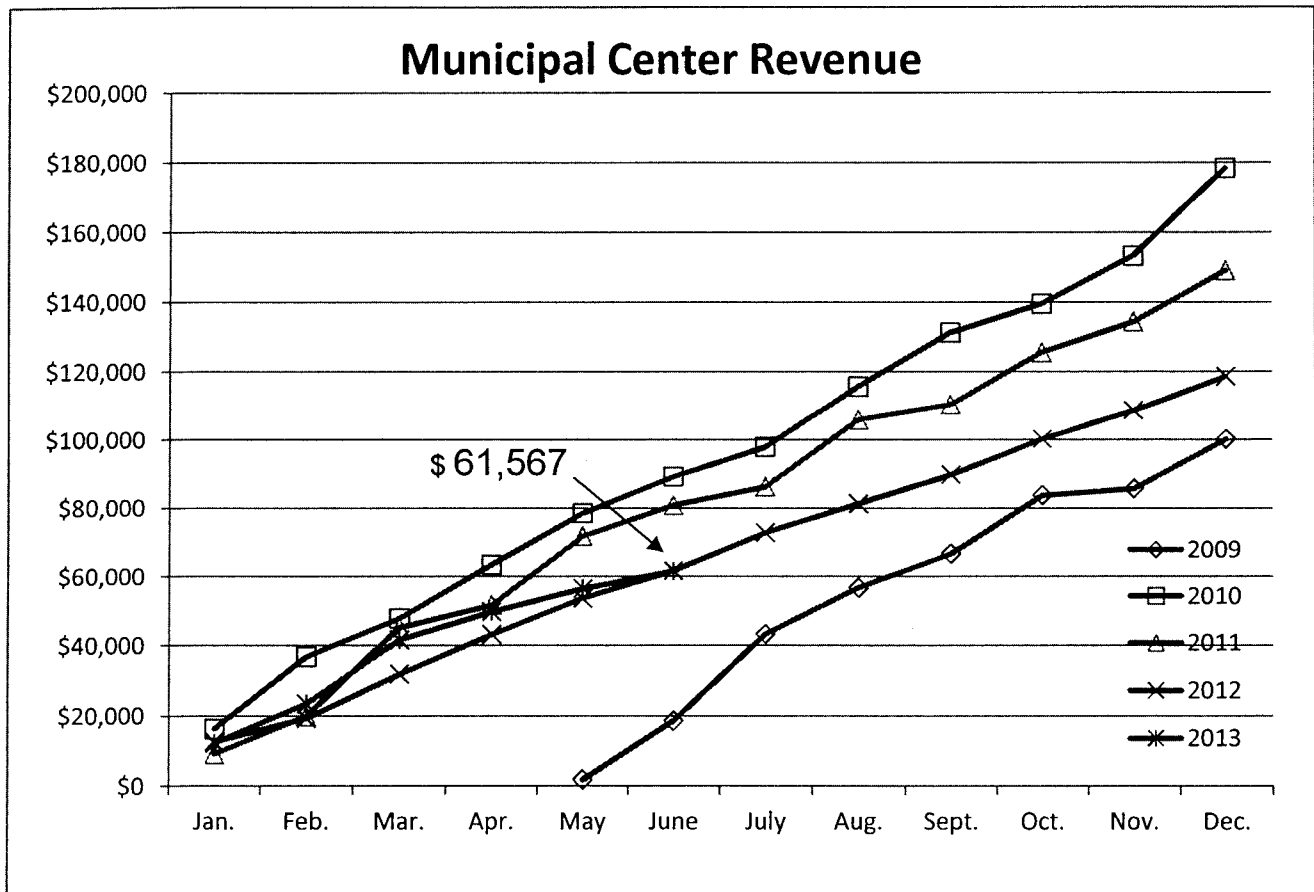
## Community Center Revenue

	Revenue for Current Month	% '12 Budget Recoupd in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,728	11.16%	11.16%	\$8,828	\$6,460	\$5,805	\$7,948	\$ 10,015
Feb.	\$ 9,051	11.57%	22.86%	\$17,879	\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.	\$ 4,308	5.51%	28.37%	\$22,087	\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.	\$ 8,260	10.56%	38.80%	\$30,347	\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May	\$ 7,511	9.60%	48.40%	\$37,858	\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June	\$ 2,154	2.76%	51.16%	\$40,012	\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July					\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.					\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.					\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.					\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.					\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.					\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 40,012	51.16%	51.16%	\$40,012	\$72,585	\$104,006	\$93,781	\$85,526



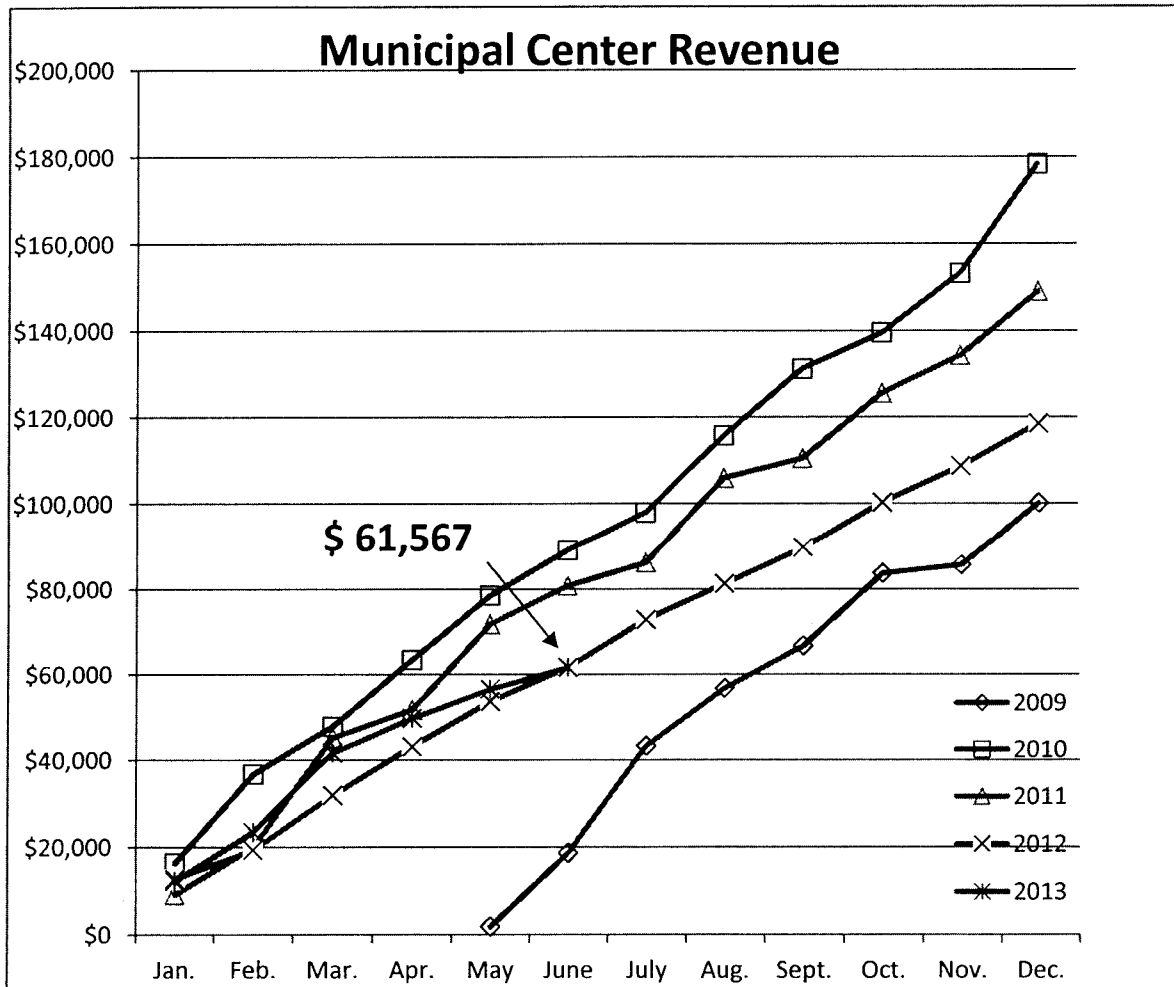
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	2	4	\$0	\$0	\$4,900	\$3,000			
Civic Group	0	0	\$0	\$0	\$0	\$0			
Parties	0	2	\$0	\$0	\$10,750	\$23,500			
Community Meetings	0	2	\$0	\$0	\$0	\$0			
City Meetings	9	59	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	1	12	\$1,200	\$2,900	\$13,500	\$8,970			
NA AHC	2	9	\$0	\$0	\$0	\$0	Misc Meeting.	\$0	\$600
Weddings	4	13	\$2,250	\$3,000	\$23,100	\$19,300			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$1,407	\$1,398	\$6,461	\$4,472			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$200	\$400	\$1,871	\$1,590			
Miscellaneous	0	0	\$0	\$315	\$985	\$837			
<b>TOTAL</b>	<b>18</b>	<b>101</b>	<b>\$5,057</b>	<b>\$8,013</b>	<b>\$61,567</b>	<b>\$61,669</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.	\$11,228	9.35%	19.47%	\$23,378	\$19,280	\$19,862	\$36,698	
Mar.	\$18,235	15.18%	34.65%	\$41,613	\$31,813	\$45,126	\$47,808	
Apr.	\$8,100	6.75%	41.40%	\$49,713	\$43,129	\$51,689	\$63,406	
May	\$6,797	5.66%	47.06%	\$56,510	\$53,656	\$71,743	\$78,494	\$1,800
June	\$5,057	4.21%	51.27%	\$61,567	\$61,669	\$80,787	\$89,199	\$18,575
July					\$72,801	\$86,217	\$97,918	\$43,255
Aug.					\$81,243	\$105,895	\$115,672	\$56,730
Sept.					\$89,743	\$110,419	\$131,154	\$66,635
Oct.					\$100,223	\$125,474	\$139,470	\$83,729
Nov.					\$108,594	\$134,214	\$153,234	\$85,672
Dec.					\$118,467	\$148,961	\$178,316	\$100,130
<b>Total</b>	<b>\$ 61,567</b>	<b>51.27%</b>	<b>51.27%</b>	<b>\$61,567</b>	<b>\$118,467</b>	<b>\$148,691</b>	<b>\$178,316</b>	<b>\$100,130</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

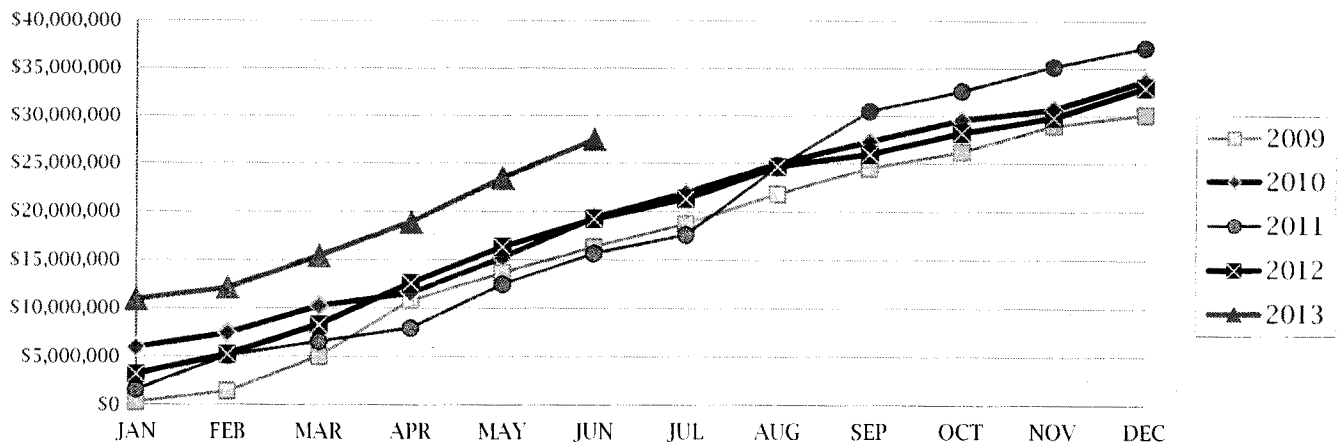
**MONTHLY REPORT  
FOR**

**June, 2013**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	June 2013	2013 YTD	2012 YTD	June 2013	2013 YTD	2012 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	21	8	\$ -	\$ 2,159,149	\$ 900,758
Single Family-Detached	8	43	47	\$ 2,277,175	\$ 12,664,885	\$ 12,292,084
Two Family	0	1	0	\$ -	\$ 476,686	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
<b>Residential Total:</b>	<b>8</b>	<b>65</b>	<b>55</b>	<b>\$ 2,277,175</b>	<b>\$ 15,300,720</b>	<b>\$ 13,192,842</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>\$ 559,175</b>	<b>\$ 7,043,175</b>	<b>\$ 528,500</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	38	226	197	\$527,650	\$2,153,227	\$1,627,899
Commercial	2	21	24	\$640,000	\$1,240,289	\$2,810,858
<b>Alt/Add Total:</b>	<b>40</b>	<b>247</b>	<b>221</b>	<b>\$1,167,650</b>	<b>\$3,393,516</b>	<b>\$4,438,757</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	0	8	7	\$0	\$466,400	\$160,250
Gradings	0	5	6	\$0	\$1,204,000	\$810,484
Signs	1	18	17	\$800	\$65,995	\$87,087
Demolitions	2	10	8	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>3</b>	<b>41</b>	<b>38</b>	<b>\$800</b>	<b>\$1,736,395</b>	<b>\$1,057,821</b>
<b>Total all Construction:</b>	<b>52</b>	<b>357</b>	<b>317</b>	<b>\$4,004,800</b>	<b>\$27,473,806</b>	<b>\$19,217,920</b>

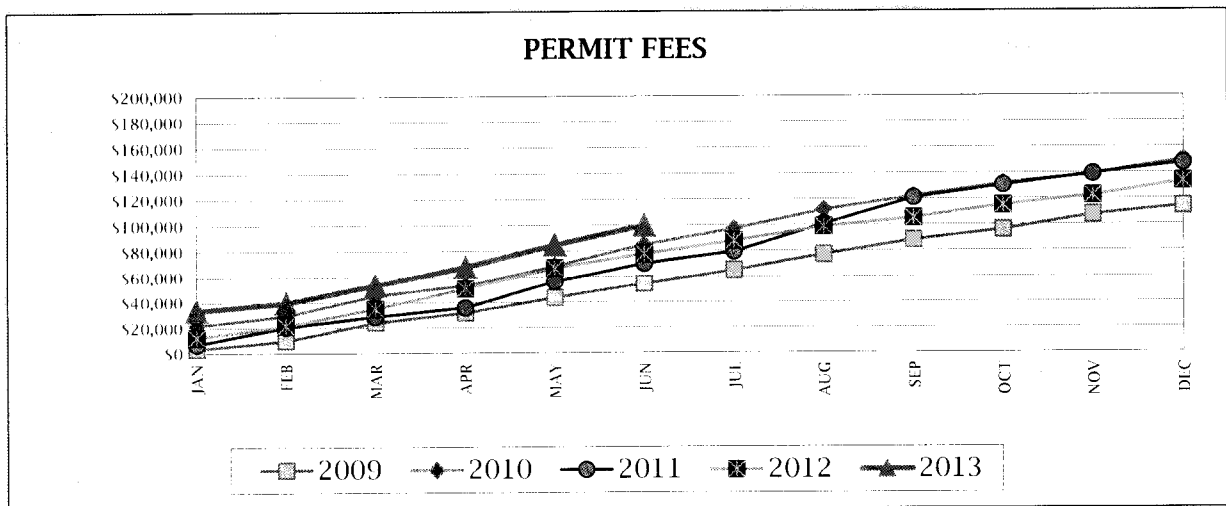
## Total Value of Construction





## PERMITS / FEES

	June 2012	June 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	45	52	+ 7	328	358	+ 30
MECHANICAL	31	20	- 11	190	193	+ 3
ELECTRICAL	32	32	+ 0	165	231	+ 66
PLUMBING	25	17	- 8	165	182	+ 17
<b>TOTAL</b>	<b>133</b>	<b>121</b>	<b>- 12</b>	<b>848</b>	<b>964</b>	<b>+ 116</b>
<b>PERMIT FEES:</b>						
BUILDING	\$8,692	\$13,199	+ \$4,507	\$63,299	\$84,396	+ \$21,097
MECHANICAL	\$834	\$516	- \$318	\$4,880	\$5,161	+ \$281
ELECTRICAL	\$635	\$815	+ \$180	\$4,274	\$4,723	+ \$449
PLUMBING	\$703	\$495	- \$208	\$5,207	\$5,401	+ \$194
<b>TOTAL</b>	<b>\$10,864</b>	<b>\$15,025</b>	<b>+ \$4,161</b>	<b>\$77,660</b>	<b>\$99,681</b>	<b>+ \$22,021</b>



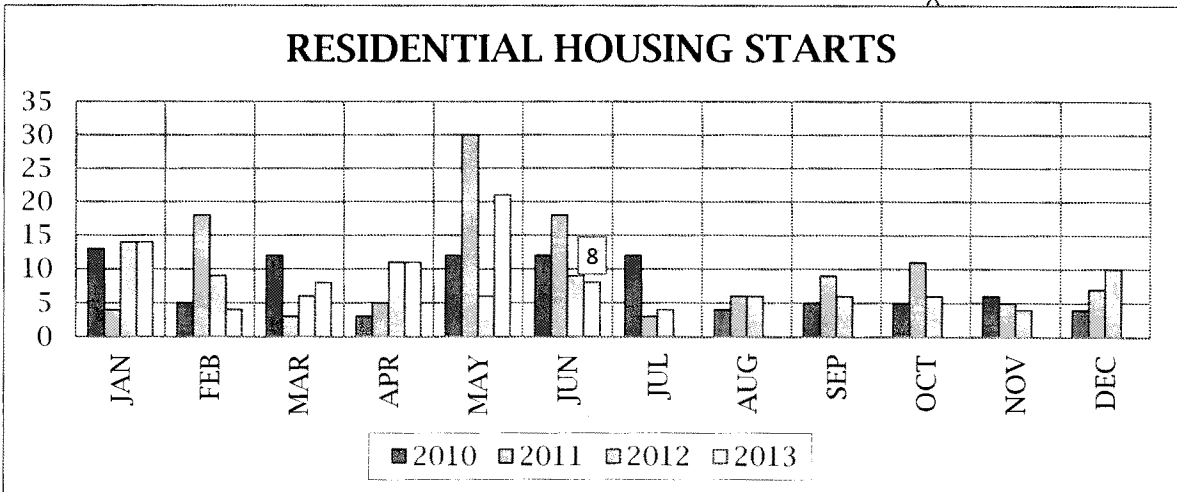
## CONTRACTOR BUSINESS LICENSES

	June 2012	June 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
<b>LICENSES ISSUED</b>	30	22	- 8	613	585	- 28
<b>LICENSE FEES</b>	\$1,862	\$2,216	+ 354	\$84,222	\$93,061	+ 8,839

# INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
<b>NEW CONSTRUCTION:</b>			
Building	109	45	154
Plumbing	42	24	66
Mechanical/Gas	56	37	93
Electrical	98	50	148
<b>New Construction Total</b>	<b>305</b>	<b>156</b>	<b>461</b>
<b>STANDARD HOUSING CODE:</b>			
Building			
Plumbing			
Mechanical/Gas			
Electrical			
<b>Standard Housing Code Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INSPECTIONS</b>	<b>305</b>	<b>156</b>	<b>461</b>
<b>MISCELLANEOUS:</b>			
Meetings	16		
Certificate of Occupancy Inspec.	0		
Condemnations	2		
No Permits	0		
Incoming Phone Inquiries	400		
<b>Miscellaneous Total</b>	<b>418</b>	<b>0</b>	<b>0</b>

<b>Total inspections performed this month:</b>	<b>479</b>
<b>Total inspections performed Year to Date:</b>	<b>3056</b>
<b>Average number of inspections per day:</b>	<b>23.95</b>
<b>Average number of inspections per inspector:</b>	<b>7.98</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18	23	18	18	15	54							146
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3	2	2	5	2	3							17
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1	14	2	6	2	2							27
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4	3	5	6	6	1							25
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2	1	2	2	1	0							8
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1	0	1	0	1	3							6
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7	5	11	8	11	14							56
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4	1	3	9	11	7							35
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0	16.0	17.0	58.0	16.0	9.0							143.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0	5.0	10.0	15.0	5.0	5.0							50.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0	26.0	18.0	17.0	12.0	12.0							137.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29	29	25	19	38	53							193
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1	1	0	0	1	2							5
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100	70	20	100	0	0							290
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25	26	23	18	25	32							149
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298

This Month: June 2013