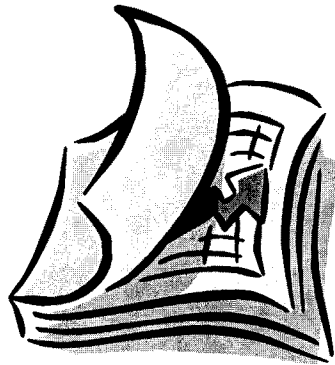


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF DECEMBER, 2013

NORTH AUGUSTA FINANCE DEPARTMENT



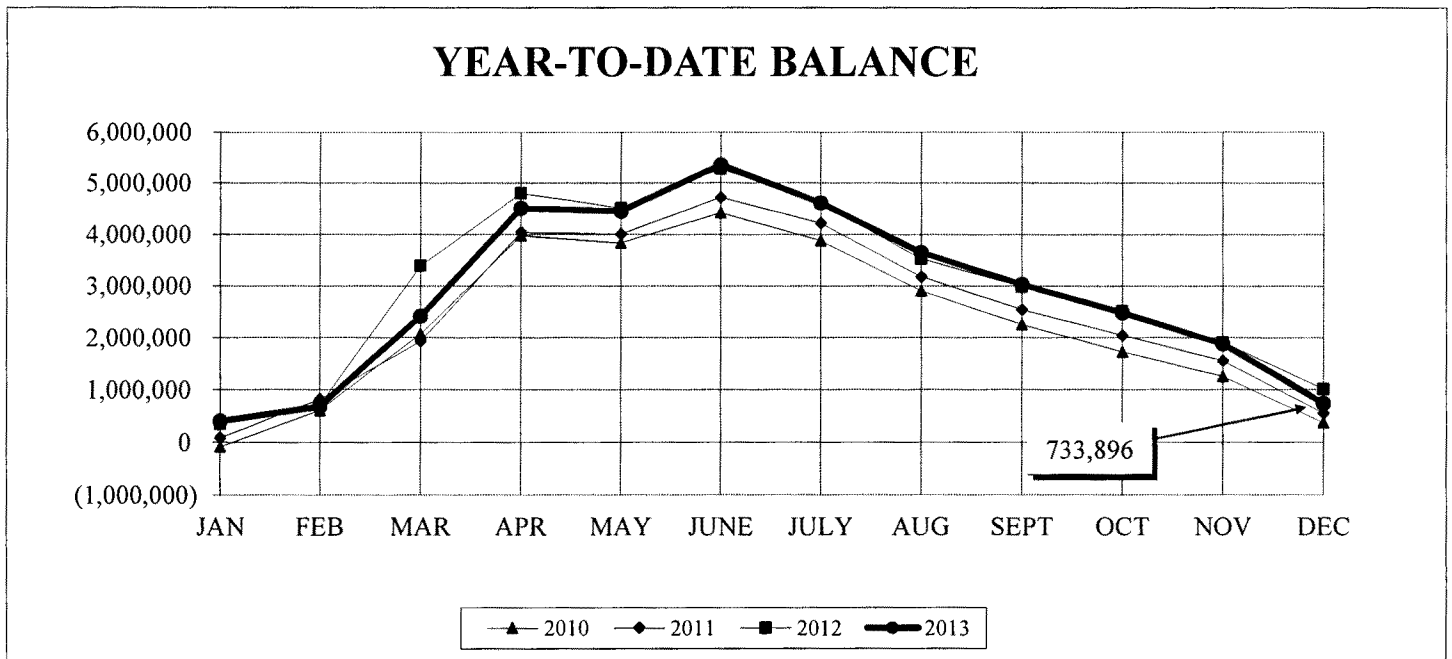
JOHN P. POTTER, JR., DIRECTOR



FOR THE MONTH OF DECEMBER, 2013

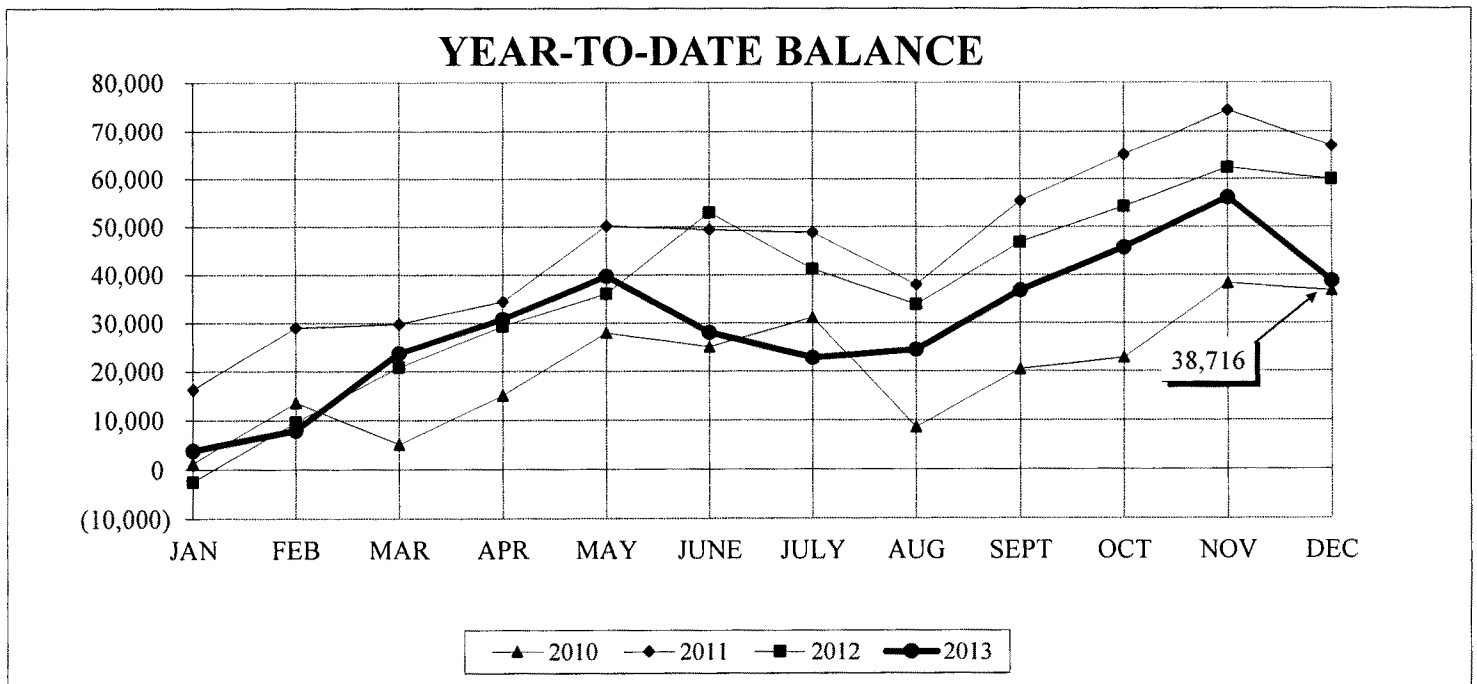
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,675,435	1,675,435	1,633,813	1,633,813	1,272,314	1,272,314	1,287,620	1,287,620	403,121	403,121	346,193	346,193
FEB	1,635,143	3,310,578	1,585,379	3,219,192	1,360,718	2,633,032	1,232,626	2,520,246	274,425	677,546	352,753	698,946
MAR	2,765,483	6,076,061	3,738,133	6,957,325	1,027,423	3,660,455	1,048,657	3,568,903	1,738,060	2,415,606	2,689,476	3,388,422
APR	3,137,453	9,213,514	2,580,368	9,537,693	1,051,499	4,711,954	1,171,267	4,740,170	2,085,954	4,501,560	1,409,101	4,797,523
MAY	1,024,250	10,237,764	729,990	10,267,683	1,074,095	5,786,049	1,020,423	5,760,593	(49,845)	4,451,715	(290,433)	4,507,090
JUNE	1,914,260	12,152,024	1,728,420	11,996,103	1,014,680	6,800,729	965,275	6,725,868	899,580	5,351,295	763,145	5,270,235
JULY	569,066	12,721,090	552,733	12,548,836	1,312,693	8,113,422	1,220,011	7,945,879	(743,627)	4,607,668	(667,278)	4,602,957
AUG	211,431	12,932,521	250,764	12,799,600	1,171,674	9,285,096	1,328,028	9,273,907	(960,243)	3,647,425	(1,077,264)	3,525,693
SEPT	276,590	13,209,111	387,544	13,187,144	896,598	10,181,694	933,367	10,207,274	(620,008)	3,027,417	(545,823)	2,979,870
OCT	490,306	13,699,417	474,674	13,661,818	1,036,170	11,217,864	941,580	11,148,854	(545,864)	2,481,553	(466,906)	2,512,964
NOV	336,733	14,036,150	307,868	13,969,686	939,429	12,157,293	910,944	12,059,798	(602,696)	1,878,857	(603,076)	1,909,888
DEC	266,954	14,303,104	279,713	14,249,399	1,411,915	13,569,208	1,184,399	13,244,197	(1,144,961)	733,896	(904,686)	1,005,202



STORMWATER UTILITY FUND

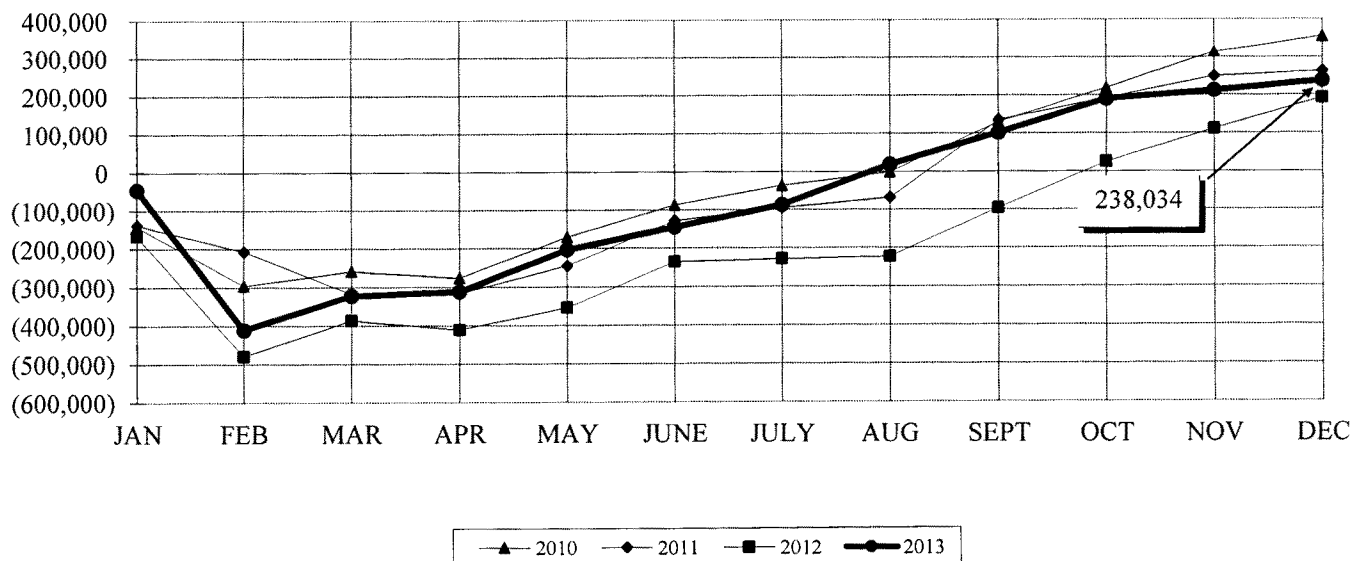
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	48,747	48,747	47,913	47,913	44,904	44,904	50,424	50,424	3,843	3,843	(2,511)	(2,511)
FEB	48,099	96,846	47,770	95,683	43,981	88,885	35,650	86,074	4,118	7,961	12,120	9,609
MAR	48,670	145,516	48,692	144,375	32,947	121,832	37,503	123,577	15,723	23,684	11,189	20,798
APR	48,020	193,536	49,396	193,771	40,947	162,779	40,847	164,424	7,073	30,757	8,549	29,347
MAY	47,691	241,227	48,018	241,789	38,737	201,516	41,286	205,710	8,954	39,711	6,732	36,079
JUNE	48,331	289,558	50,875	292,664	59,969	261,485	33,981	239,691	(11,638)	28,073	16,894	52,973
JULY	53,951	343,509	53,717	346,381	59,256	320,741	65,513	305,204	(5,305)	22,768	(11,796)	41,177
AUG	51,289	394,798	49,684	396,065	49,651	370,392	57,012	362,216	1,638	24,406	(7,328)	33,849
SEPT	48,589	443,387	46,820	442,885	36,185	406,577	33,938	396,154	12,404	36,810	12,882	46,731
OCT	48,090	491,477	47,917	490,802	39,236	445,813	40,407	436,561	8,854	45,664	7,510	54,241
NOV	48,311	539,788	47,920	538,722	37,802	483,615	39,785	476,346	10,509	56,173	8,135	62,376
DEC	49,002	588,790	50,100	588,822	66,459	550,074	52,528	528,874	(17,457)	38,716	(2,428)	59,948



SANITATION SERVICES FUND

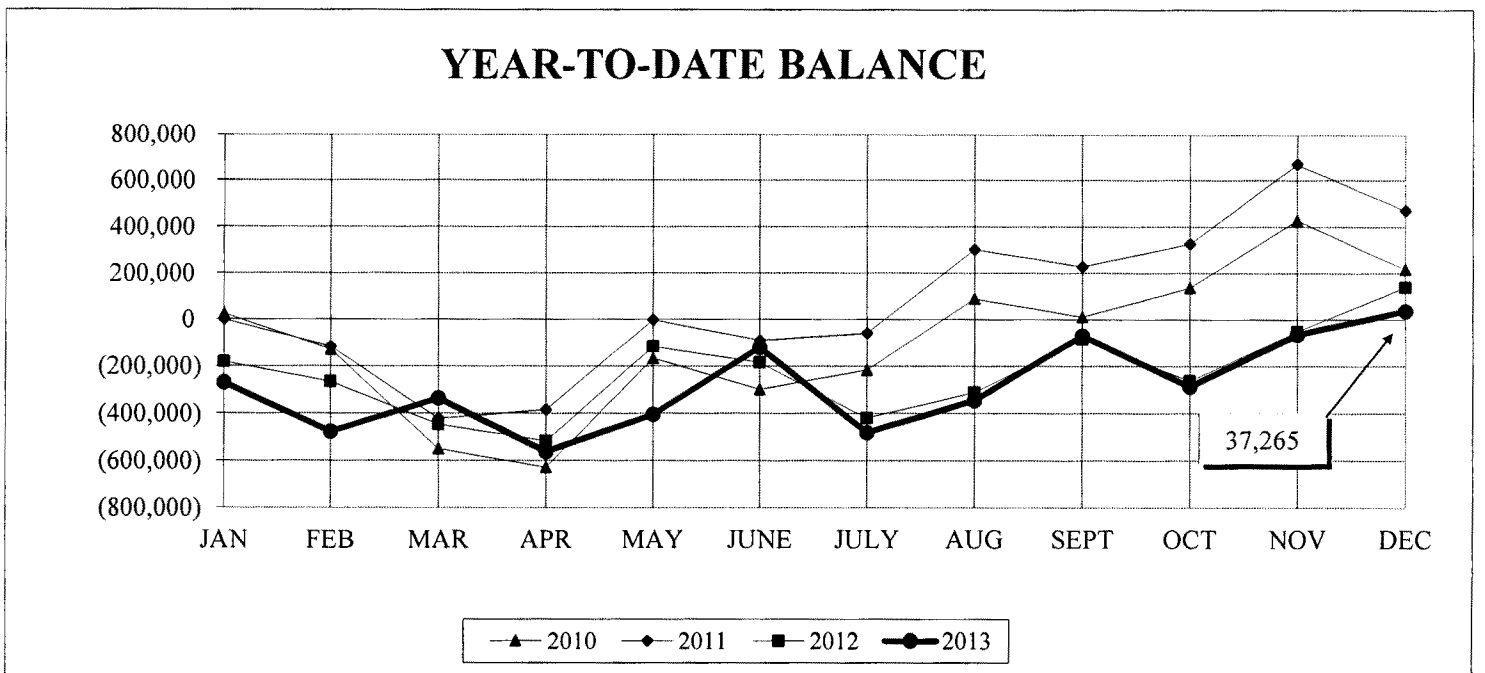
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	320,826	320,826	319,753	319,753	366,956	366,956	486,446	486,446	(46,130)	(46,130)	(166,693)	(166,693)
FEB	306,026	626,852	298,577	618,330	670,970	1,037,926	611,895	1,098,341	(364,944)	(411,074)	(313,318)	(480,011)
MAR	304,733	931,585	282,856	901,186	216,325	1,254,251	189,944	1,288,285	88,408	(322,666)	92,912	(387,099)
APR	306,012	1,237,597	270,995	1,172,181	295,163	1,549,414	295,376	1,583,661	10,849	(311,817)	(24,381)	(411,480)
MAY	345,482	1,583,079	273,220	1,445,401	237,895	1,787,309	217,036	1,800,697	107,587	(204,230)	56,184	(355,296)
JUNE	302,134	1,885,213	297,010	1,742,411	242,943	2,030,252	177,288	1,977,985	59,191	(145,039)	119,722	(235,574)
JULY	351,972	2,237,185	268,221	2,010,632	294,207	2,324,459	261,864	2,239,849	57,765	(87,274)	6,357	(229,217)
AUG	314,927	2,552,112	255,612	2,266,244	209,345	2,533,804	249,468	2,489,317	105,582	18,308	6,144	(223,073)
SEPT	286,569	2,838,681	304,020	2,570,264	203,999	2,737,803	177,700	2,667,017	82,570	100,878	126,320	(96,753)
OCT	304,812	3,143,493	326,197	2,896,461	215,385	2,953,188	204,599	2,871,616	89,427	190,305	121,598	24,845
NOV	309,673	3,453,166	277,996	3,174,457	287,901	3,241,089	191,425	3,063,041	21,772	212,077	86,571	111,416
DEC	344,065	3,797,231	344,501	3,518,958	318,108	3,559,197	263,867	3,326,908	25,957	238,034	80,634	192,050

YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2013		2012		2013		2012		2013		2012	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	800,910	800,910	745,433	745,433	1,070,933	1,070,933	927,576	927,576	(270,023)	(270,023)	(182,143)	(182,143)
FEB	693,955	1,494,865	671,582	1,417,015	901,194	1,972,127	755,500	1,683,076	(207,239)	(477,262)	(83,918)	(266,061)
MAR	671,170	2,166,035	679,094	2,096,109	530,971	2,503,098	859,989	2,543,065	140,199	(337,063)	(180,895)	(446,956)
APR	706,573	2,872,608	709,967	2,806,076	931,863	3,434,961	780,384	3,323,449	(225,290)	(562,353)	(70,417)	(517,373)
MAY	746,477	3,619,085	726,974	3,533,050	589,448	4,024,409	326,020	3,649,469	157,029	(405,324)	400,954	(116,419)
JUNE	799,155	4,418,240	790,319	4,323,369	515,036	4,539,445	859,049	4,508,518	284,119	(121,205)	(68,730)	(185,149)
JULY	795,583	5,213,823	750,420	5,073,789	1,156,374	5,695,819	985,889	5,494,407	(360,791)	(481,996)	(235,469)	(420,618)
AUG	757,383	5,971,206	778,429	5,852,218	620,840	6,316,659	670,086	6,164,493	136,543	(345,453)	108,343	(312,275)
SEPT	757,953	6,729,159	745,781	6,597,999	483,451	6,800,110	518,720	6,683,213	274,502	(70,951)	227,061	(85,214)
OCT	771,292	7,500,451	732,673	7,330,672	987,348	7,787,458	910,703	7,593,916	(216,056)	(287,007)	(178,030)	(263,244)
NOV	740,796	8,241,247	706,615	8,037,287	518,992	8,306,450	494,726	8,088,642	221,804	(65,203)	211,889	(51,355)
DEC	703,858	8,945,105	700,508	8,737,795	601,390	8,907,840	509,134	8,597,776	102,468	37,265	191,374	140,019

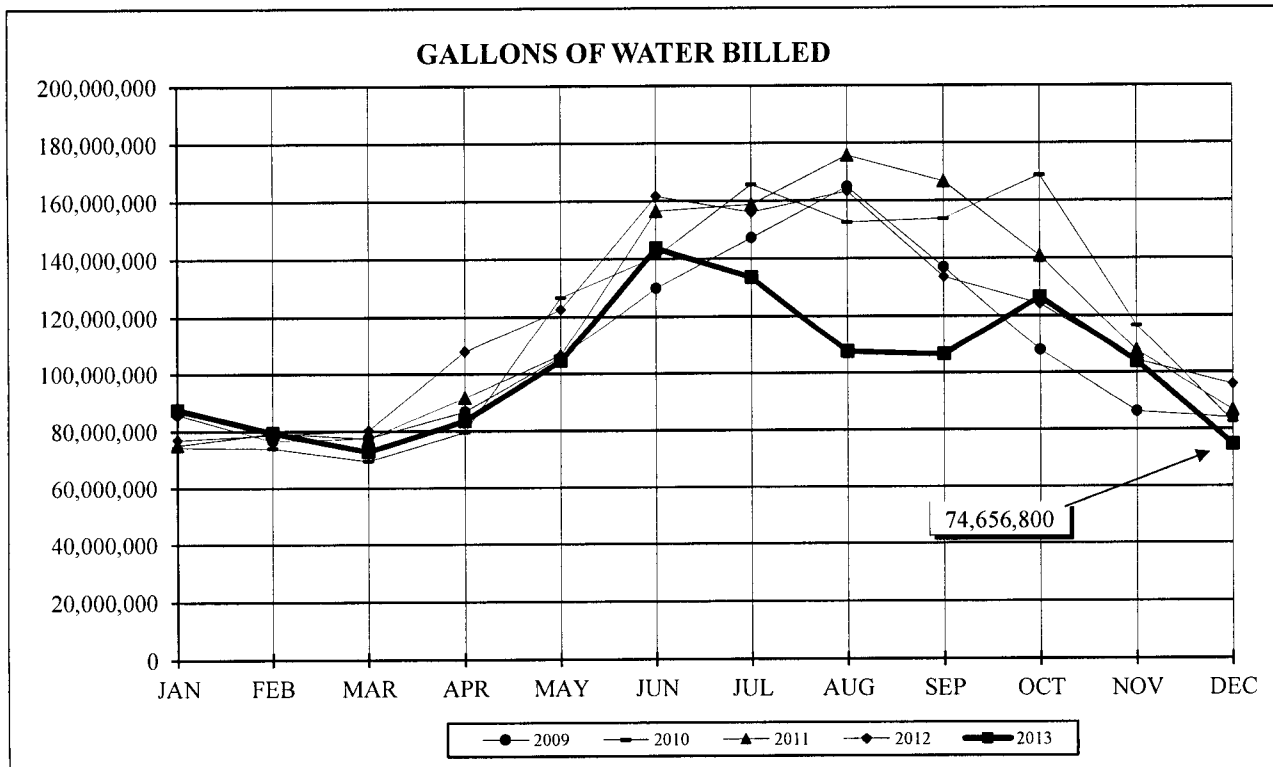


DEPARTMENT COMPARATIVE DATA (2012- 2013)

OPERATING FUNDS & DEPARTMENTS	2012 YTD EXPENDED	2013 YTD EXPENDED	YTD PERCENT 12 MO = 100.00%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	136,122.60	150,873.35	94.51%	159,645.00	8,771.65
ADMINISTRATION	383,362.47	347,115.11	100.35%	345,910.00	-1,205.11
JUSTICE & LAW	679,919.04	665,398.63	94.55%	703,766.00	38,367.37
COMMUNITY PROMOTION	149,627.29	152,884.93	94.53%	161,727.00	8,842.07
FINANCE	434,831.38	450,963.34	101.11%	446,010.00	-4,953.34
BUILDING STANDARDS	297,953.39	310,224.36	106.04%	292,561.00	-17,663.36
PLANNING & DEVELOPMENT	225,178.26	206,579.45	79.34%	260,361.00	53,781.55
CITY BUILDINGS	633,118.09	649,668.69	93.12%	697,671.00	48,002.31
PUBLIC SAFETY	6,020,765.71	6,259,020.67	97.75%	6,403,152.00	144,131.33
ENGINEERING	114,807.48	118,476.84	100.13%	118,323.00	-153.84
STREET LIGHTS & SIGNALS	418,395.69	442,658.78	104.91%	421,939.00	-20,719.78
STREETS & DRAINS	636,058.80	654,448.55	93.98%	696,392.00	41,943.45
RECREATION	762,316.54	800,933.41	100.00%	800,968.00	34.59
PARKS	388,631.31	440,203.77	94.29%	466,853.00	26,649.23
PROPERTY MAINTENANCE	1,025,063.08	1,017,234.40	95.25%	1,067,965.00	50,730.60
COMMUNITY CENTER	172,293.85	173,801.87	93.92%	185,049.00	11,247.13
RVP ACTIVITIES CENTER	765,752.43	728,722.15	98.48%	739,934.00	11,211.85
GENERAL FUND TOTAL	13,244,197.41	13,569,208.30	97.14%	13,968,226.00	399,017.70
STORMWATER UTILITY FUND:					
STORMWATER	528,874.41	550,073.97	93.83%	586,236.00	36,162.03
STORMWATER FUND TOTAL	528,874.41	550,073.97	93.83%	586,236.00	36,162.03
SANITATION FUND:					
SANITATION	2,355,752.77	2,502,484.71	97.17%	2,575,393.00	72,908.29
RECYLING	823,449.61	917,020.76	95.53%	959,949.00	42,928.24
TRANSFERS	147,706.00	139,691.00	100.00%	139,691.00	0.00
SANITATION FUND TOTAL	3,326,908.38	3,559,196.47	96.85%	3,675,033.00	115,836.53
O & M FUND:					
UTILITIES FINANCE	584,451.31	582,818.97	95.66%	609,261.00	26,442.03
UTILITIES ADMINISTRATION	550,124.37	527,288.48	85.93%	613,636.00	86,347.52
WATER OPERATIONS	652,809.19	675,047.25	96.73%	697,887.00	22,839.75
WATER PRODUCTION	1,423,619.88	1,380,811.86	106.54%	1,296,058.00	-84,753.86
WASTEWATER OPERATIONS	2,890,541.15	3,300,678.18	109.59%	3,011,730.00	-288,948.18
TRANSFERS	394,535.00	375,302.00	100.00%	375,302.00	0.00
O & M FUND TOTAL	6,496,080.90	6,841,946.74	103.61%	6,603,874.00	-238,072.74

GALLONS OF WATER BILLED

	2008	2009	2010	2011	2012	2013
JAN	86,162,900	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100
FEB	74,087,100	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600
MAR	67,759,200	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000
APR	91,298,900	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700
MAY	108,417,700	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300
JUN	164,612,700	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600
JUL	179,488,900	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400
AUG	157,011,800	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366
SEP	152,543,500	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500
OCT	137,739,600	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300
NOV	113,560,400	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700
DEC	89,517,000	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800
TOTAL	1,422,199,700	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

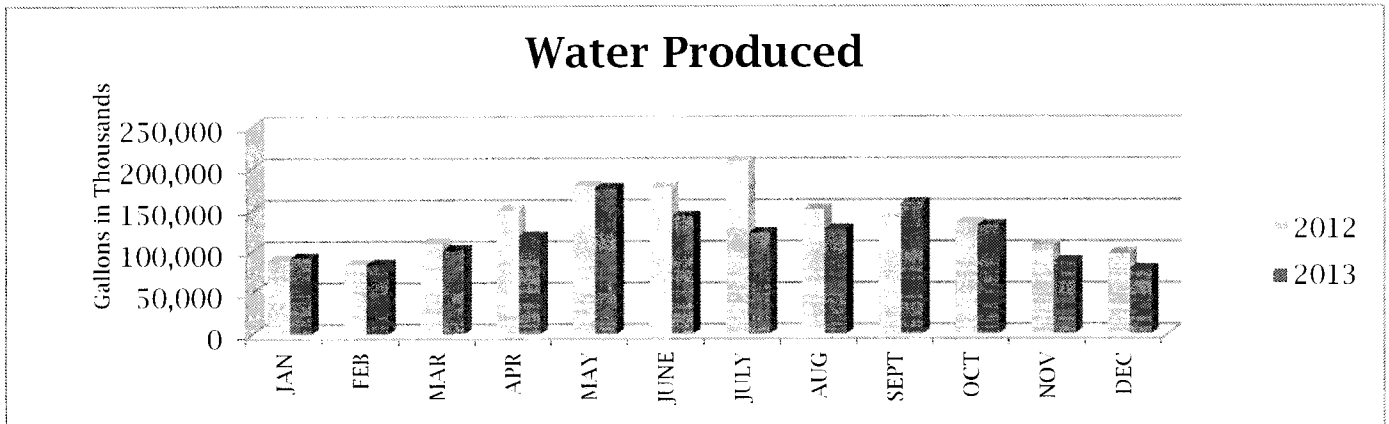
*JAMES SUTTON
DIRECTOR*

**MONTHLY REPORT
FOR**

December, 2013

WATER OPERATIONS AND MAINTENANCE

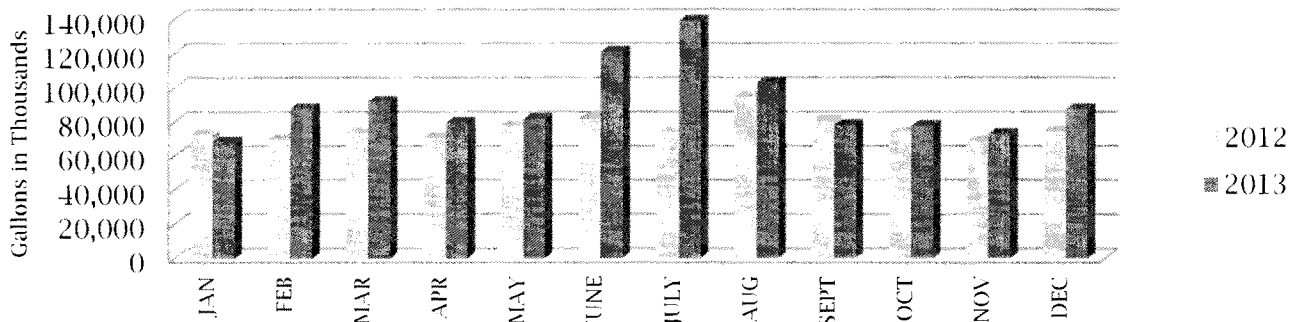
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
	2012	8,564	8,461	8,411	8,482	8,486	8,497	8,505	8,501	8,489	8,484	8,476	8,481	
Customers Outside City	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
	2012	3,102	3,129	3,126	3,131	3,136	3,136	3,132	3,131	3,127	3,132	3,125	3,119	
Total Customers	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
	2012	11,666	11,590	11,537	11,613	11,622	11,633	11,637	11,632	11,616	11,616	11,601	11,600	
# of Water Taps Paid	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
	2012	3	3	11	6	4	1	1	3	0	4	3	4	43
Water Tap Fees Collected	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
	2012	\$1,200	\$2,400	\$9,845	\$3,300	\$4,250	\$400	\$1,050	\$1,550	\$0	\$1,600	\$1,200	\$2,400	\$29,195
Water Lines Installed (LF)	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
	2012	0	760	134	600	388	0	240	200	0	220	315	0	2,857
Water Produced (gals in thousands)	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
	2012	89,137	83,589	109,308	148,932	178,232	176,516	208,192	150,218	138,985	133,803	106,907	97,108	1,620,927
Water Billed (gals in thousands)	2013	88,706	79,982	73,139	84,510	153,688	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,324,555
	2012	77,703	86,641	80,636	108,726	125,521	167,278	162,133	172,306	145,464	128,870	109,613	98,014	1,462,905
Water Billed/ Water Produced	2013	96%	95%	72%	72%	88%	105%	115%	89%	79%	102%	124%	97%	94%
	2012	87%	104%	74%	73%	70%	95%	78%	115%	105%	96%	103%	101%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
	2012	20	23	29	179	25	27	26	137	171	144	104	27	912
Water Loss/ Water Billed	2013	0.020%	0.931%	0.031%	0.021%	0.714%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.380%
	2012	0.026%	0.027%	0.036%	0.165%	0.020%	0.016%	0.016%	0.080%	0.118%	0.112%	0.095%	0.028%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
	2012	9,951	9,862	9,824	9,861	9,856	9,887	9,885	9,891	9,893	9,885	9,880	9,886	
Customers Outside City	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
	2012	926	928	927	925	925	931	924	927	921	920	984	990	
Total Customers	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
	2012	10,877	10,790	10,751	10,786	10,781	10,818	10,809	10,818	10,814	10,805	10,864	10,876	
# of Wastewater Taps Paid	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
	2012	15	9	6	12	6	10	5	7	6	6	5	10	97
Wastewater Tap Fees Collected	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
	2012	\$10,290	\$6,840	\$3,900	\$13,141	\$3,900	\$6,500	\$3,250	\$5,855	\$4,440	\$3,900	\$3,250	\$7,100	\$72,366
Wastewater Billed (gals in thousands)	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
	2012	106,382	106,073	101,883	106,805	105,835	106,857	105,845	106,275	107,160	104,283	106,319	103,945	1,267,662
Wastewater Metered by ACPSA (gals in thousands)	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
	2012	116,895	113,198	119,363	115,751	121,759	126,066	118,983	140,997	124,037	119,325	109,451	117,726	1,443,551
Edgefield County Wastewater Metered	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
	2012	44,395	43,578	45,836	45,152	43,836	44,384	45,319	46,336	43,422	45,554	41,105	43,423	532,340
North Augusta Flow (gals in thousands)	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
	2012	72,500	69,620	73,527	70,599	77,923	81,682	73,664	94,661	80,615	73,771	68,346	74,303	911,211
Backups Customer Line	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
	2012	14	24	18	13	5	12	23	16	13	16	17	16	187
Backups City Main line	2013	4	4	2	5	3	2	2	1	1	0	0	1	25
	2012	3	4	3	2	2	4	1	1	2	4	1	1	28

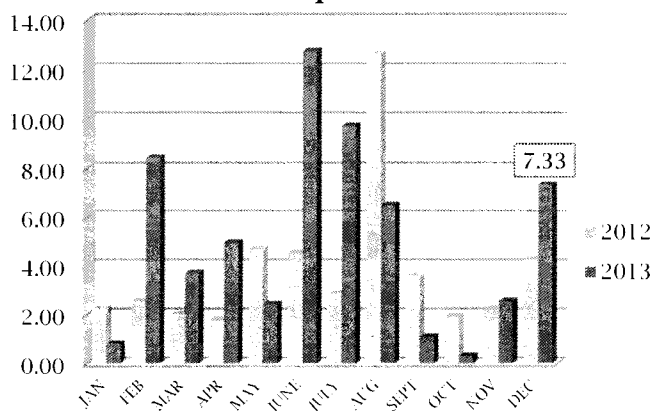
Wastewater Treated



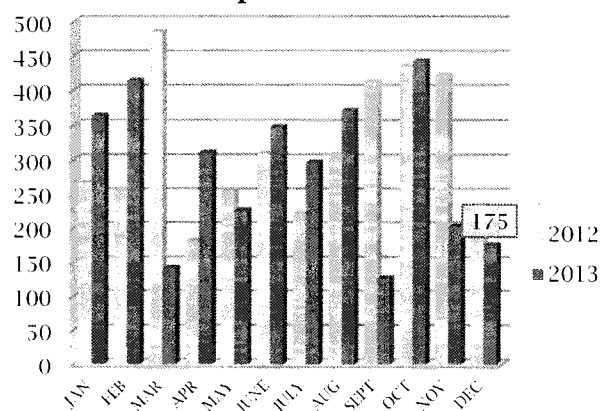
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
	2012	99	133	115	121	93	121	86	102	105	107	101	93	1,276
Existing Service Deactivations	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
	2012	140	131	91	123	110	108	92	91	95	106	95	85	1,267
Delinquent Shut Offs	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
	2012	266	254	485	181	255	309	221	307	412	435	422	233	3,780
Delinquent Restores	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
	2012	219	208	338	157	195	200	149	245	256	358	277	180	2,782
After-Hours Restores	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
	2012	29	29	56	21	40	35	24	32	59	47	49	21	442
Meters Read	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
	2012	10,063	10,074	10,035	10,077	10,083	10,101	10,109	10,100	10,082	10,080	10,063	10,072	120,939
Recheck Meter Readings	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
	2012	164	147	94	125	110	71	129	142	108	164	127	132	1,513
Rainfall (inches)	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70
	2012	2.25	2.55	2.02	1.79	4.66	4.53	2.86	12.64	3.56	1.92	2.22	4.25	45.25

Rainfall per Month



Delinquent Shut Offs

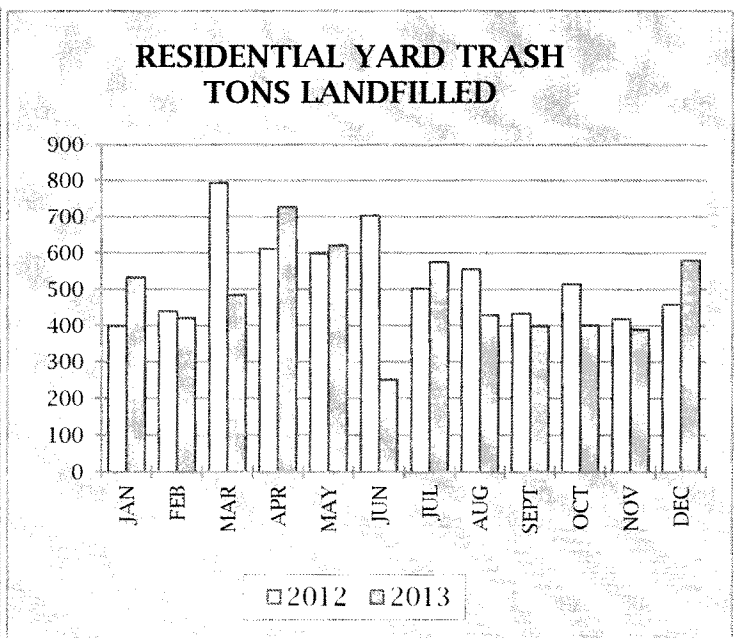
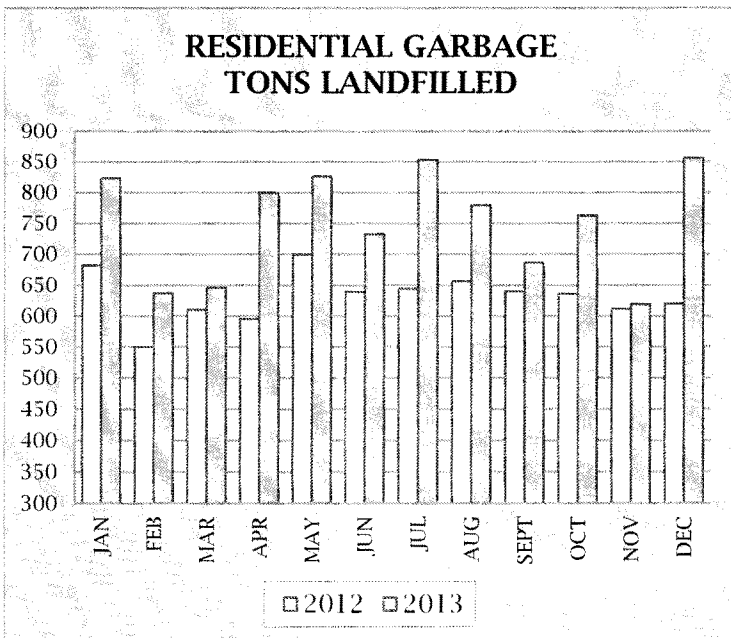


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
	2012	0	9	28	22	29	39	43	58	26	9	8	61	332
Property Liens/ Contractor Utilized	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
	2012	0	0	0	3	4	4	4	9	0	3	0	0	27
Swimming Pools	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
	2012	0	1	0	2	3	2	1	5	0	0	0	2	16
Inoperable Vehicle	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
	2012	0	6	10	3	17	7	13	10	4	2	4	30	106
Recreational Vehicles RV/Boat/Utility Trl	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
	2012	0	6	7	8	9	1	1	3	7	1	3	11	57
Illegally Parked Vehicle	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
	2012	0	0	0	2	3	0	0	0	0	0	0	0	5
Out of State Tags	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
	2012	0	0	0	0	0	0	77	49	20	0	1	38	185
Commercial Vehicles/Equipment	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
	2012	0	0	0	3	0	1	0	3	0	3	1	1	12
Court Summons Issued	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
	2012	0	0	1	0	0	1	0	0	0	0	0	3	5
Business License Inspections	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
	2012	0	0	0	0	0	7	5	0	0	0	0	0	12
Signs/Banners	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
	2012	0	271	145	125	110	48	55	45	39	189	64	148	1239
Rollcarts left in R/W	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
	2012	142	114	149	103	328	191	211	0	364	141	221	125	2089
Rollcart Removal Fees	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830
	2012	\$710	\$570	\$745	\$515	\$1,640	\$955	\$400	\$285	\$0	\$705	\$1,110	\$630	\$8,265

RESIDENTIAL SANITATION

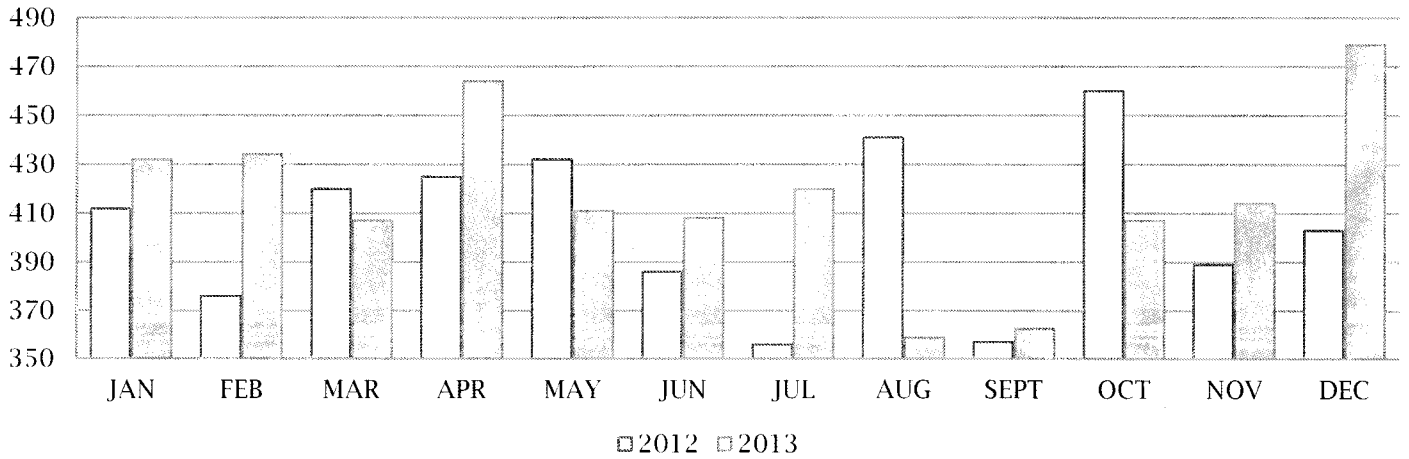
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	7,597	7,640	7,640	7,633	7,660	7,658	7,685	7,668	7,632	7,663	7,662	7,680	
	2012	7,540	7,561	7,555	7,581	7,589	7,592	7,603	7,606	7,606	7,596	7,603	7,612	
Customers Outside City	2013	281	282	279	280	282	281	281	283	287	282	285	288	
	2012	279	282	283	286	282	279	284	279	279	276	278	276	
Customers Multi-Unit	2013	1,788	1,789	1,787	1,784	1,779	1,787	1,706	1,804	1,798	1,795	1,797	1,803	
	2012	1,792	1,792	1,790	1,792	1,790	1,794	1,793	1,793	1,791	1,789	1,788	1,789	
Total Customers	2013	9,666	9,711	9,706	9,697	9,721	9,726	9,672	9,755	9,717	9,740	9,744	9,771	
	2012	9,611	9,635	9,628	9,659	9,661	9,665	9,680	9,678	9,676	9,661	9,669	9,677	
Garbage Landfilled	2013	823	637	646	800	826	733	853	780	686	763	619	856	9,022
	2012	682	550	610	595	699	639	644	656	640	636	611	620	7,582
Yard Trash (tons)	2013	533	421	485	728	621	251	575	429	398	401	390	579	5,811
	2012	399	439	793	612	598	704	502	555	434	515	419	458	6,428
Yard Trash Cans	2013	536	535	535	533	538	538	536	536	538	559	542	542	
	2012	503	503	503	509	512	515	517	518	532	533	536	538	
Fees Collected	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964	\$159,494	\$161,091	\$161,852	\$161,073	\$151,354	\$161,881	\$1,918,616
	2012	\$160,938	\$159,222	\$159,127	\$159,619	\$159,704	\$159,598	\$159,249	\$159,727	\$160,081	\$159,832	\$159,990	\$160,045	\$1,917,132



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2013	455	455	454	450	450	450	452	454	459	460	462	465	
	2012	459	460	456	454	458	459	456	457	457	456	456	454	
Customers Outside City	2013	7	7	7	7	6	6	6	6	6	6	6	6	
	2012	6	6	6	6	6	7	7	7	7	7	7	7	
Total Customers	2013	462	462	461	457	456	456	458	460	465	466	468	471	
	2012	465	466	462	460	464	466	463	464	464	463	463	461	
Garbage Landfilled	2013	432	434	407	464	411	408	420	359	363	407	414	479	4998
	2012	412	376	420	425	432	386	356	441	357	460	389	403	4857
Service Fees	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649	\$51,776	\$52,284	\$52,032	\$51,340	\$51,388	\$51,507	\$51,613	\$621,971
	2012	\$52,096	\$52,077	\$51,580	\$51,370	\$51,588	\$52,340	\$49,597	\$49,651	\$52,035	\$52,158	\$52,035	\$51,862	\$618,389
Landfill Fees	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$14,401	\$14,222	\$15,200	\$14,431	\$13,083	\$14,560	\$14,913	\$17,260	\$180,095
	2012	\$14,970	\$12,329	\$13,291	\$16,886	\$14,657	\$12,722	\$12,440	\$17,912	\$13,418	\$15,697	\$13,601	\$16,105	\$174,028

COMMERCIAL GARBAGE - TONS LANDFILLED



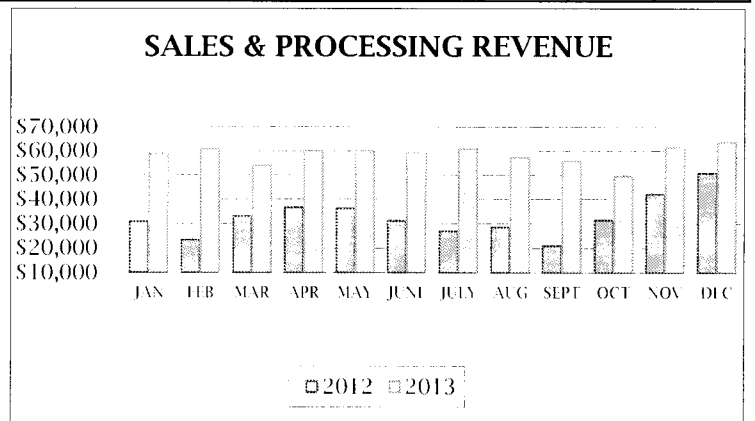
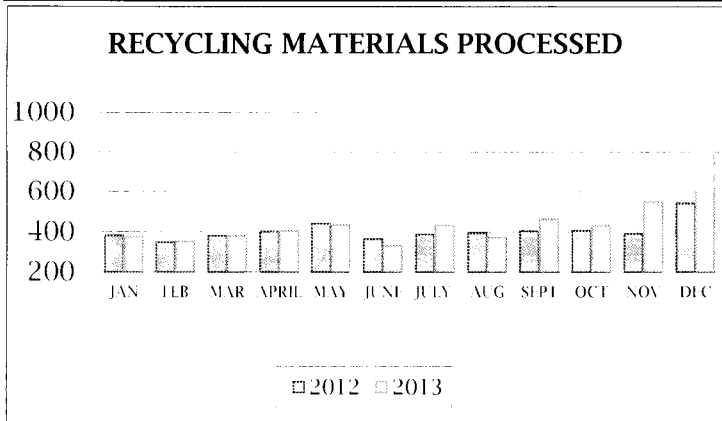
STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2013	100.3	115.0	99.9	84.6	96.6	108.1	103.2	98.4	64.0	82.8	128.0	101.0	1181.8
	2012	23.3	59.9	59.7	48.0	60.3	38.2	62.2	50.7	59.0	94.8	47.1	48.2	651.4
Sweeping Miles	2013	334	280	265	243	245	272	213	228	192	120	211	124	2,727
	2012	89	222	274	215	268	160	225	268	182	290	98	102	2,393
Sweeping Tons Collected	2013	83.32	43.51	40.22	44.31	38.63	30.92	31.24	31.07	22.96	58.42	48.48	66.87	539.95
	2012	15.47	39.76	44.75	17.58	25.01	15.16	30.26	23.41	25.55	61.34	35.85	38.19	372.33

RECYCLING

1/10/2014

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2013	741	700	694	909	930	830	986	862	782	829	713	996	9972
		2012	941	952	1112	1110	1230	1082	1102	985	880	807	714	791	11706
	SRNS	2013	131	171	140	141	143	144	195	142	124	117	91	139	1678
		2012	0	0	0	0	0	0	0	0	0	0	0	102	219
	City of Aiken	2013	168	141	151	181	155	142	173	152	177	190	133	208	1971
		2012	182	155	168	171	196	150	165	152	149	154	175	174	1991
	Aiken County	2013	123	102	109	132	127	117	117	113	110	107	130	179	1466
		2012	0	0	0	0	0	0	0	0	0	70	57	128	255
	Other Agencies	2013	7	11	7	15	22	15	7	39	78	102	403	362	1068
		2012	12	18	11	15	16	14	12	11	13	12	11	8	153
Total Incoming	2013	1170	1125	1101	1378	1377	1248	1478	1308	1271	1345	1470	1884	16155	
	2012	1135	1125	1291	1296	1442	1246	1279	1148	1042	1043	1059	1218	14324	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/ Aiken/ Other Agencies	2013	718	661	637	878	853	830	933	840	733	838	864	1002	9787
		2012	755	777	911	895	1000	882	892	754	638	636	611	620	9371
	SRNS	2013	79	112	85	95	91	89	113	95	76	76	58	73	1042
		2012	0	0	0	0	0	0	0	0	0	0	57	57	114
	Total Landfilled	2013	797	773	722	973	944	919	1046	935	809	914	922	1075	10829
		2012	755	777	911	895	1000	882	892	754	638	636	668	677	9485
RECYCLABLES PROCESSED (TONS)	N Augusta/ Aiken/ Other Agencies	2013	321	293	324	359	381	274	350	326	414	390	515	743	4690
		2012	380	348	380	401	442	364	387	394	404	407	346	481	4734
	%	2013	43%	42%	47%	39%	41%	33%	35%	38%	53%	47%	37%	43%	47%
		2012	40%	37%	34%	36%	36%	34%	35%	40%	46%	50%	48%	61%	40%
	SRNS	2013	52	59	55	46	52	55	82	47	48	41	33	66	636
		2012	0	0	0	0	0	0	0	0	0	0	45	60	105
	%	2013	40%	35%	39%	33%	37%	38%	42%	33%	39%	35%	36%	47%	38%
		2012	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%	51%	48%
Total Recyclables Processed		2013	373	352	379	405	433	329	432	373	462	431	548	809	5326
		2012	380	348	380	401	442	364	387	394	404	407	391	541	4839
Material Sales & Processing Revenue		2013	\$58,705	\$60,821	\$54,061	\$60,151	\$60,120	\$59,110	\$60,742	\$57,296	\$55,891	\$49,343	\$61,544	\$63,560	\$701,346
		2012	\$30,961	\$23,435	\$32,959	\$36,646	\$36,151	\$31,224	\$26,879	\$28,495	\$20,981	\$31,472	\$42,108	\$50,804	\$392,115



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
DECEMBER 2013***

City of North Augusta
Department of Planning and Development
Monthly Report for December 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Development Applications								
Subdivisions								
Major Subdivision Plans	0	0	1	0	1	0	1	0
Planned Acres	0.00	0.00	52.61	0.00	25.66	0.00	25.66	0.00
Planned Lots	0	0	12	0	38	0	38	0
Minor Subdivision Plans	0	0	12	0	1	0	16	0
Platted New Lots	0	0	1	0	4	0	20	0
Major Subdivision Plans	0	0	2	0	0	0	4	0
Platted Acres	0.00	0.00	69.04	0.00	0.00	0.00	58.82	0.00
Platted Lots	0	0	44	0	0	0	135	0
Site Plans								
Minor Site Plans	2	0	13	0	0	0	16	0
Major Site Plans	0	0	2	0	0	0	1	0
Total Site Plan Acres	30.90	0.00	145.93	0.00	0.00	0.00	52.87	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	1	0	1
PD Acres	0.00	0.00	0.00	0.00	0.00	53.00	0.00	53.00
PDGDP Minor Modifications	0	0	1	0	0	0	0	0
Annexations								
Applications	0	0	5	0	5	0	7	0
Parcels	0	0	5	0	5	0	7	0
Acres	0.00	0.00	2.68	0.00	2.95	0.00	5.28	0.00
Zoning/Text Amendments								
Rezoning	0	0	2	0	0	0	2	0
Parcels	0	0	3	0	0	0	6	0
Acres	0.00	0.00	53.72	0.00	0.00	0.00	2.85	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	2	0
Other								
Certificates of Zoning Compliance	4	0	138	1	10	0	126	1
Zoning Confirmation Letters	0	0	15	0	N/A	N/A	N/A	N/A
Residential Site Reviews	6	0	174	0	11	0	167	0
Sign Permits	4	0	35	0	4	0	43	0
Planning Projects	0	0	3	0	0	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	3	0	0	0	3	0

City of North Augusta
Department of Planning and Development
Monthly Report for December 2013

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	1	0	1	0	2	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$115.00		\$15,195.00		\$115.00		\$12,584.00	
Appeals	\$0.00		\$200.00		\$0.00		\$400.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$80.00	
Special Review Fees	\$0.00		\$1,000.00		\$0.00		\$0.00	
Total Fees	\$115.00		\$16,395.00		\$115.00		\$13,064.00	



Staff Approvals - 2013 Residential Site Plans - December 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 13-169	TMP 372	SC Pillon Homes, Inc.	246 Gustav Court	PD	12/4/2013	New
RSP 13-170	TMP 377	SC Pillon Homes, Inc.	204 Gustav Court	PD	12/4/2013	New
RSP 13-171	005-09-11-029	Bill Beazley Homes	22 Blair Drive	PD	12/10/2013	New
RSP 13-172	013-05-06-006	Deborah Hoy	1033 Thurmond Street	R-10	12/12/2013	Storage Building
RSP 13-173	013-05-06-006	Deborah Hoy	1033 Thurmond Street	R-10	12/11/2013	Playhouse
RSP 13-174	014-00-02-037	Videria Tarver	282 River North Drive	PD	12/20/2013	New

Minor Site Plans - December 2013

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 13-010	012-18-03-029	City of North Augusta	67 Claypit Road	P	12/18/2013	27.80	MRF Addition
MSP 13-011	011-07-01-005	SC Department. of Motor Vehicles	1711 Ascauga Lake Road	GC	12/3/2013	3.10	SCDL Test Expansion

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

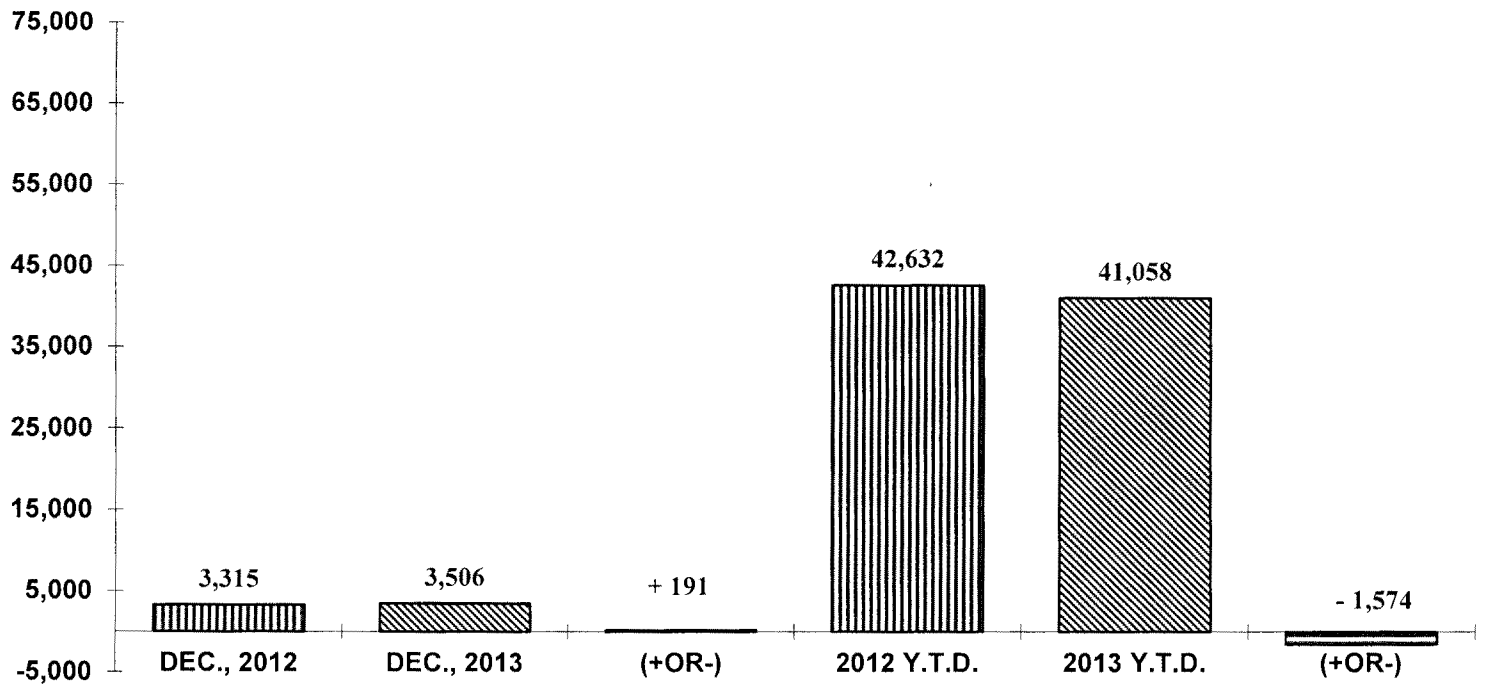
**MONTHLY REPORT
FOR**

DECEMBER, 2013

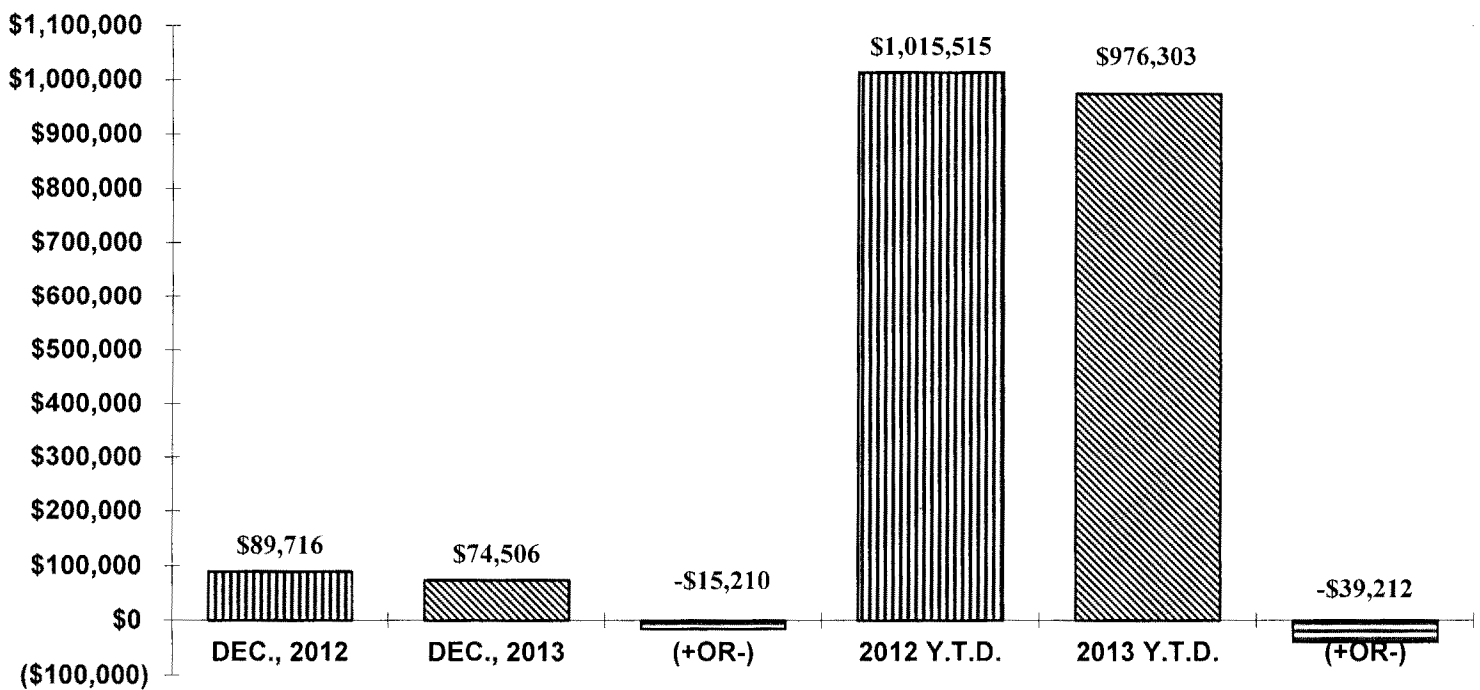
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	DEC., 2012	DEC., 2013	(+OR-)	2012 Y.T.D.	2013 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$89,716	\$74,506	-\$15,210	\$1,015,515	\$976,303	-\$39,212
MUNICIPAL COURT CASES	534	822	+ 288	9,230	9,568	+ 338
JURY TRIALS REQUESTED	23	54	+ 31	526	446	--80
LARCENY OF MOTOR VEHICLES	5	5	+ 0	55	28	--27
TRAFFIC WARNINGS	493	502	+ 9	7,035	6,607	--428
NON-TRAFFIC ARRESTS	128	110	--18	1,841	1,377	--464
TRAFFIC ARRESTS	743	993	+ 250	8,698	8,780	+ 82
TOTAL ARRESTS	871	1,103	+ 232	10,539	10,157	--382
CALLS FOR SERVICE	3,315	3,506	+ 191	42,632	41,058	--1,574
OFFICER GENERATED CALLS	2,008	2,177	+ 169	26,586	25,251	-1,335
CITIZEN GENERATED CALLS	1,307	1,329	+ 22	16,046	15,807	-239
COMMUNITY POLICING	1,222	506	--716	12,248	12,220	-28
MAJOR CRIMES	39	53	+ 14	550	592	+ 42
TRAFFIC ACCIDENTS	102	100	--2	1,007	960	--47
FIRE CALLS	36	34	--2	411	360	--51
VICTIM'S ASSISTANCE MONEY	\$4,965	\$4,182	-\$783	\$57,711	\$52,943	-\$4,768
FIRST RESPONDERS	240	99	--141	1886	2065	+ 179

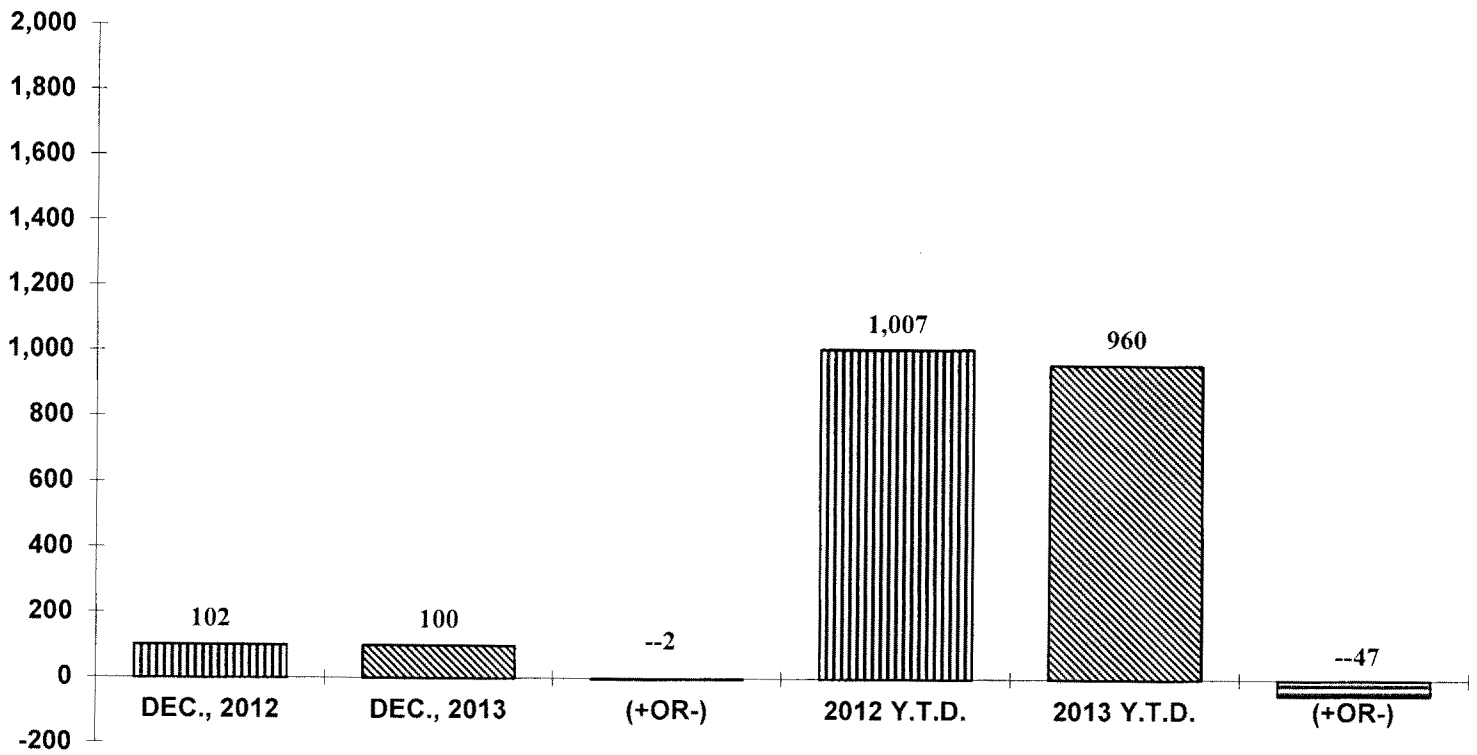
CALLS FOR SERVICE



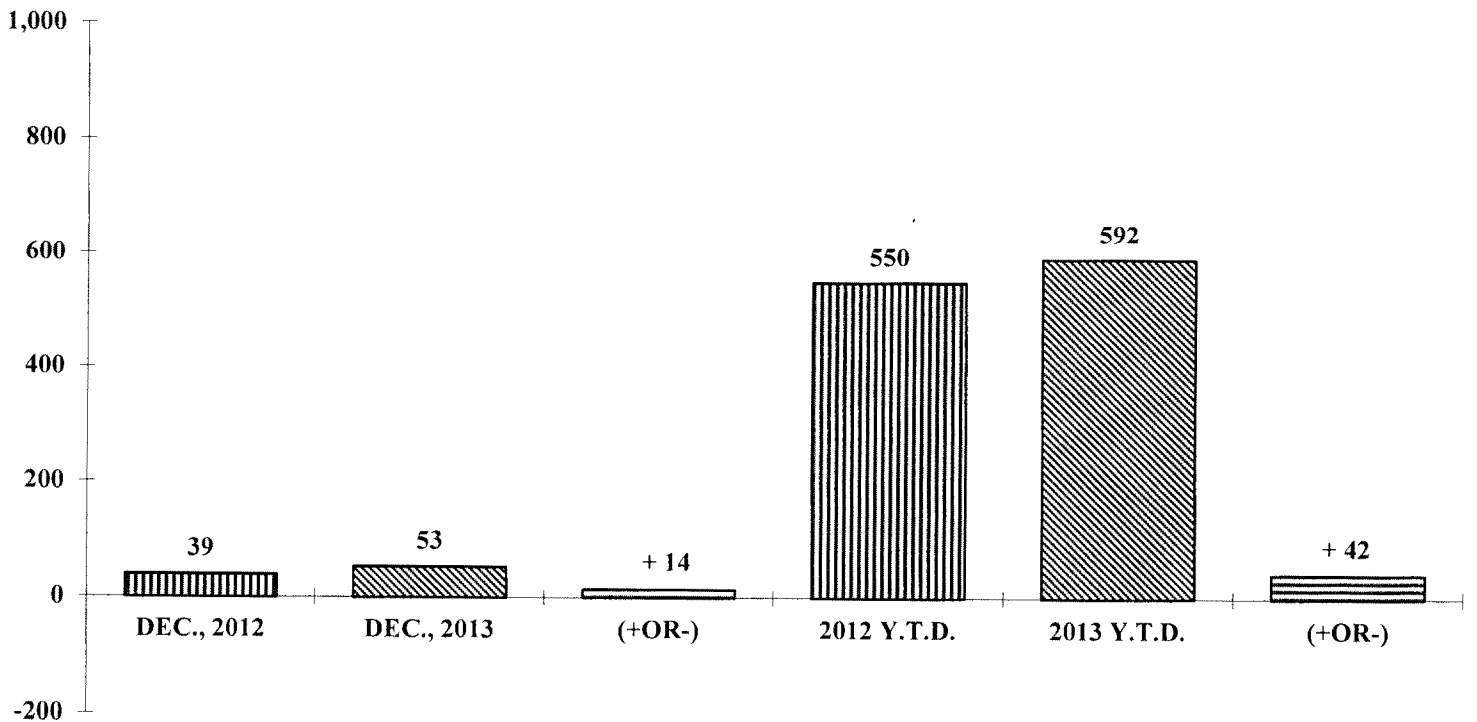
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



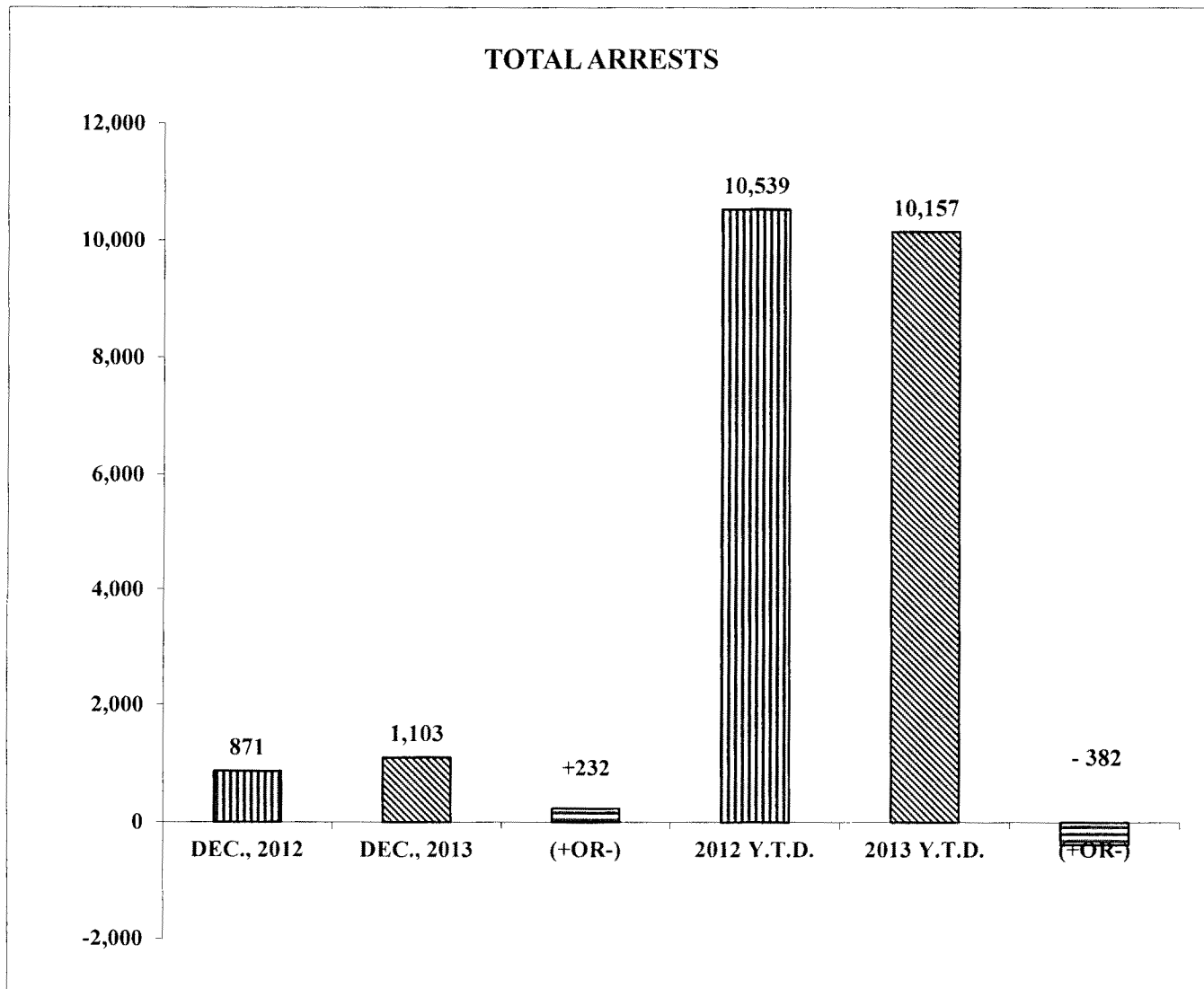
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATT. MURDER	2009	0	0	0	0	0	0	0	0	0	1	0	0	1
	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
	2011	0	0	0	0	0	0	0	0	0	0	0	0	0
	2012	0	0	0	0	0	0	0	0	0	0	0	1	1
	2013	0	0	0	0	0	0	0	0	0	0	0	1	1
CRIMINAL SEXUAL CONDUCT	2009	1	0	3	1	0	1	0	3	1	2	1	2	15
	2010	0	2	0	1	0	0	0	0	1	1	0	3	8
	2011	2	0	1	0	3	0	1	0	1	0	2	2	12
	2012	2	2	0	0	1	2	0	1	2	1	2	1	14
	2013	2	3	0	0	1	1	3	1	2	0	2	2	17
ROBBERY	2009	6	2	1	7	6	4	5	2	2	3	2	6	46
	2010	4	1	2	1	1	3	3	1	0	2	1	2	21
	2011	2	1	1	4	2	2	1	0	0	1	1	1	16
	2012	1	0	0	2	2	0	2	0	2	2	3	3	17
	2013	0	0	2	4	2	2	0	1	1	2	3	3	20
AGGRAVATED ASSAULT	2009	3	0	1	0	1	3	4	1	5	2	1	1	22
	2010	0	1	0	0	6	1	0	0	0	0	0	2	10
	2011	0	0	0	1	1	0	0	0	0	0	0	2	4
	2012	1	4	0	0	0	3	0	2	1	1	0	1	13
	2013	2	0	1	1	1	1	0	3	0	3	0	0	12
BREAKING & ENTERING	2009	23	22	22	27	31	31	48	40	31	38	32	40	385
	2010	26	13	19	35	43	46	47	41	37	33	31	37	408
	2011	32	40	35	38	28	14	16	47	22	21	22	18	333
	2012	31	19	19	16	26	8	5	30	27	15	9	13	218
AUTO	2013	11	4	9	17	8	6	25	7	7	14	6	3	117
BURGLARY	2013	4	5	4	5	8	13	5	14	4	24	6	13	105
LARCENY	2009	29	24	26	23	21	23	35	28	21	27	16	21	294
	2010	26	16	17	24	29	23	19	25	19	22	24	20	264
	2011	22	13	19	29	14	23	36	14	20	19	24	22	255
	2012	23	15	17	14	24	29	18	20	20	14	20	17	231
	2013	30	17	17	26	27	26	16	32	24	26	19	26	286
MOTOR VEHICLE THEFT	2009	1	0	5	0	5	3	3	8	7	13	8	6	59
	2010	4	3	3	3	2	1	4	4	5	6	4	3	42
	2011	2	4	2	4	6	2	4	2	3	4	1	4	38
	2012	7	0	9	6	6	6	0	4	5	6	3	5	57
	2013	0	1	1	4	0	3	6	2	2	3	1	5	28
ARSON	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
	2010	0	0	0	0	0	0	0	0	0	1	0	1	2
	2011	0	0	1	0	0	0	1	0	0	0	0	0	2
	2012	0	0	0	0	0	0	1	0	0	0	0	0	1
	2013	1	0	0	1	0	0	0	2	2	0	0	0	6
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		124	122	174	134	142	159	146	152	156	139	137	120	1,705
FIRE		22	12	20	13	14	16	26	17	16	18	18	25	217
TOTAL ALARMS		146	134	194	147	156	175	172	169	172	157	155	145	1,922

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	555	463	345	546	519	502	517	503	496	604	472	626	6,148
FEMALE	396	338	237	349	309	254	312	275	335	420	307	477	4,009
WHITE	523	420	326	520	505	441	466	460	485	553	443	573	5,715
HISPANIC	27	32	17	37	21	33	33	38	31	44	28	47	388
BLACK	401	349	239	338	302	282	330	280	315	427	308	483	4,054
OVER 17	949	798	575	888	817	746	827	763	821	1021	770	1091	10,066
UNDER 17	2	3	7	7	11	10	2	15	10	3	9	12	91



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	148	120	162	200	130	128	188	112	190	184	108	66	1,736
WARNING TICKETS	8	0	2	5	8	2	4	2	1	6	0	4	42
ANIMALS TURNED IN	26	18	40	33	33	30	26	28	48	41	17	15	355
ANIMALS CLAIMED	12	6	17	5	9	7	7	9	6	9	6	4	97
COURT CASES	1	2	0	1	0	5	0	0	0	0	2	3	14
CONVICTIONS	0	2	0	1	0	5	0	0	0	0	2	3	13
HEALTH CASES	1	1	1	0	1	0	1	1	0	0	2	2	10
VETERINARIAN COST	\$ 19	\$ 298	\$ 348	\$ 367	\$ 675	\$540	\$443	\$619	\$1,230	\$1,130		\$ 235	\$ 5,904.00
PICKUP FINES	\$ 285	\$ 395	\$ 70	\$ 220	\$ 235	\$195	\$180	\$155	\$225	\$190	\$90	\$ 190	\$ 2,430.00
COURT FINES	\$ -	\$ 317	\$ -	\$ 158.75	\$ -	\$1,105	\$ -	\$ -	\$ -	\$ -	\$ 421.25	\$476.25	\$ 2,478.25

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
DECEMBER, 2013**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	65	549	600	368	181	130	\$4,874	\$47,252	\$44,088
Baseball	62	735	788	436	299	186	\$0	\$68,337	\$67,282
Softball -Adult	8	112	94				\$0	\$32,658	\$30,586
Softball -Youth	21	248	262	151	97	63			
Spring Soccer	49	528	540	374	154	98	\$1,450	\$61,043	\$62,599
Fall Soccer	44	474	534	340	134	88			
Classic Soccer									
Cheerleading	10	118	115	89	29	20	\$295	\$44,597	\$45,980
Football	15	310	309	208	102	75			
Volleyball	11	105	61	65	40	22	\$0	\$6,300	\$5,430

MISCELLANEOUS RENTALS

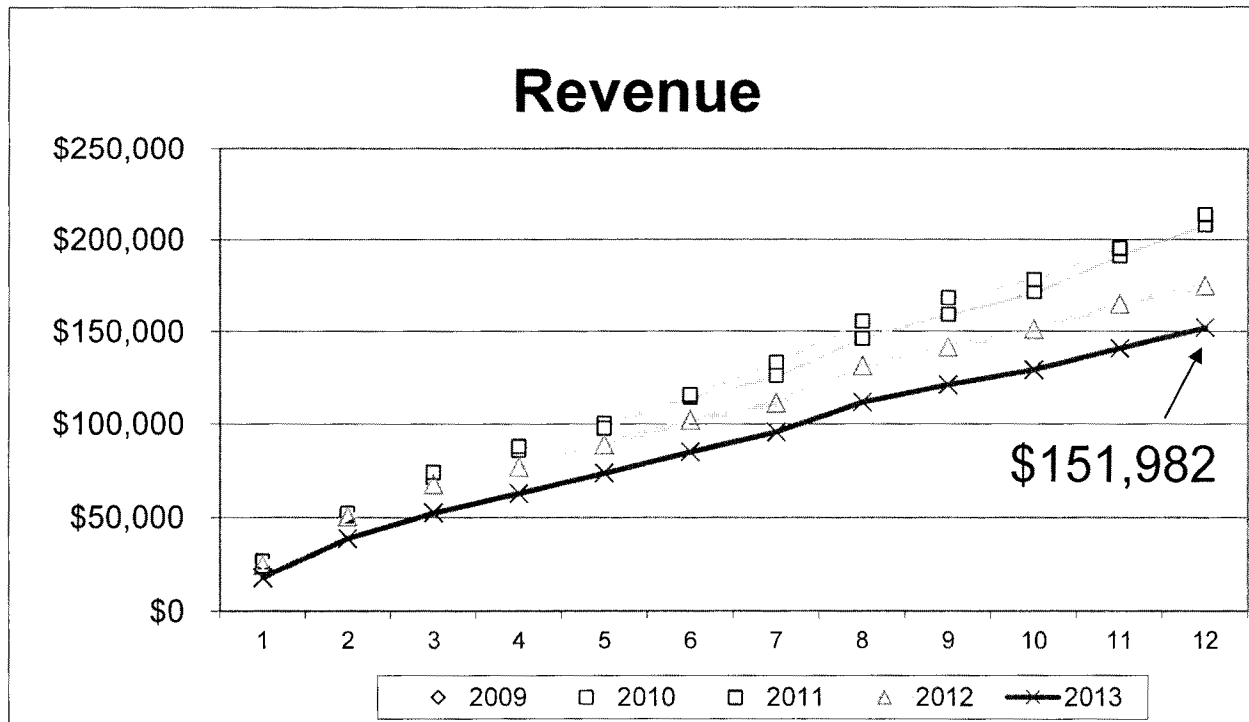
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	1	58	\$150	\$0	\$8,380	\$8,740

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 17,882	9.54%	9.54%	\$17,882	\$24,469	\$ 26,799	\$ 23,960	\$23,960
Feb.	\$ 20,792	11.09%	20.63%	\$38,674	\$50,416	\$ 52,355	\$ 51,168	\$51,168
Mar.	\$ 13,773	7.35%	27.98%	\$52,447	\$67,758	\$ 74,193	\$ 71,650	\$71,650
Apr.	\$ 10,306	5.50%	33.48%	\$62,753	\$76,967	\$ 87,901	\$ 85,980	\$85,980
May	\$ 10,880	5.80%	39.28%	\$73,633	\$88,999	\$ 97,797	\$ 100,179	\$100,179
June	\$ 11,224	5.99%	45.27%	\$84,857	\$102,108	\$115,662	\$ 114,188	\$114,188
July	\$ 10,725	5.72%	50.99%	\$95,582	\$111,170	\$133,125	\$ 126,051	\$126,051
Aug.	\$ 15,834	8.45%	59.43%	\$111,416	\$131,211	\$155,472	\$ 146,189	\$146,189
Sept.	\$ 9,440	5.04%	64.46%	\$120,856	\$141,479	\$168,193	\$ 159,087	\$159,087
Oct.	\$ 8,171	4.36%	68.82%	\$129,027	\$151,160	\$178,216	\$ 171,544	\$171,544
Nov.	\$ 11,781	6.28%	75.11%	\$140,808	\$164,979	\$195,313	\$ 190,994	\$190,994
Dec.	\$ 11,174	5.96%	81.07%	\$151,982	\$174,915	\$213,808	\$ 207,966	\$207,966
Total	\$ 151,982	81.07%	81.07%	\$ 151,982	\$174,915	\$213,808	\$207,393	\$207,966

	Current Month	YTD	Prior YTD	December Revenue	YTD	Prior YTD
Attendance	5,379	77,436	78,141			
Racquetball						
Jazzercise	46	554	458	\$267	\$3,018	\$3,009
Gymnastics	8	68	48	\$89	\$806	\$422
Tennis			24	\$0	\$4,796	\$1,015
Adventure		126	183		\$10,505	\$12,500

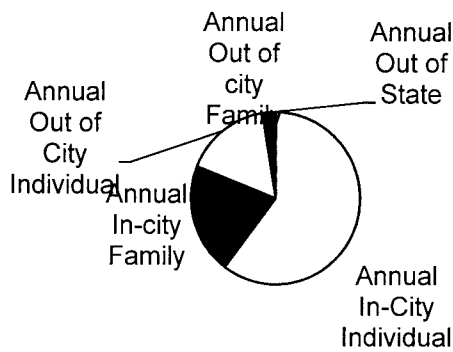
Salt Hours	240	2,880	2,880
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Activities Center Membership Breakdown

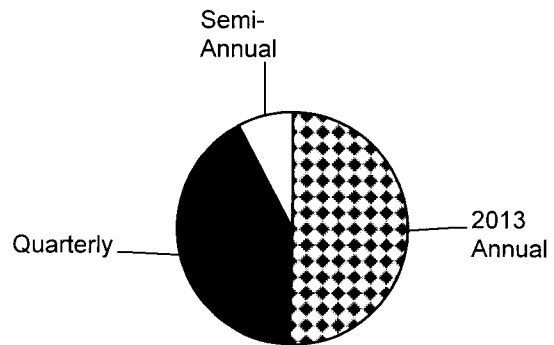
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2013 Annual	Quarterly	Semi-Annual
Jan.	154	13	52	5	0	368	224	120	24
Feb.	119	69	20	9	0	381	217	131	33
Mar.	94	37	26	0	0	325	157	141	27
Apr.	59	14	25	0	1	227	99	108	20
May	63	41	23	0	0	260	127	121	12
Jun.	88	20	20	0	0	302	128	151	23
Jul.	83	28	16	6	1	273	134	116	23
Aug.	88	34	24	4	2	282	152	114	16
Sept.	61	20	19	5	0	187	105	60	22
Oct.	62	9	14	1	0	178	86	77	15
Nov.	70	22	16	5	3	269	116	128	25
Dec.	62	38	19	0	0	251	119	115	17
Totals	1003	345	274	35	7	3303	1664	1382	257

Membership Type Chart



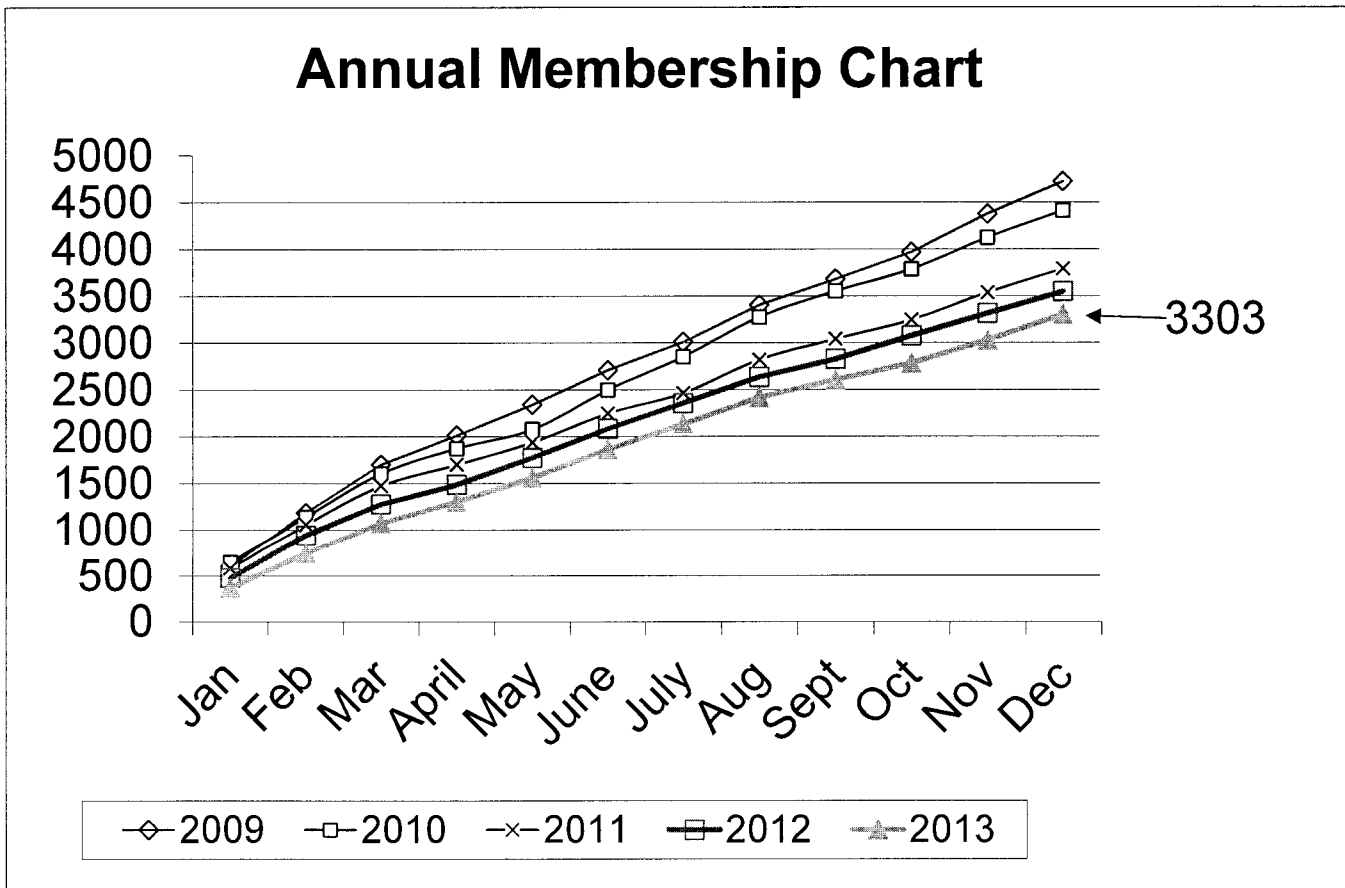
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



- ▣ 2013 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2013	2012	2011	2010	2009	2013	2012	2011	2010	2009
Jan	368	476	582	648	604	368	476	582	648	604
Feb	381	466	472	490	578	749	942	1054	1138	1182
Mar	325	335	419	467	520	1074	1277	1473	1605	1702
April	227	210	227	269	311	1301	1487	1700	1874	2013
May	260	287	238	203	330	1561	1774	1938	2077	2343
June	302	310	310	421	365	1863	2084	2248	2498	2708
July	273	274	217	354	301	2136	2358	2465	2852	3009
Aug	282	277	354	422	394	2418	2635	2819	3274	3403
Sept	187	191	220	277	276	2605	2826	3039	3551	3679
Oct	178	249	206	236	290	2783	3075	3245	3787	3969
Nov	269	239	292	336	405	3027	3314	3537	4123	4374
Dec	251	234	253	287	346	3303	3548	3790	4410	4720
	3303	3548	3790	4410	4720					



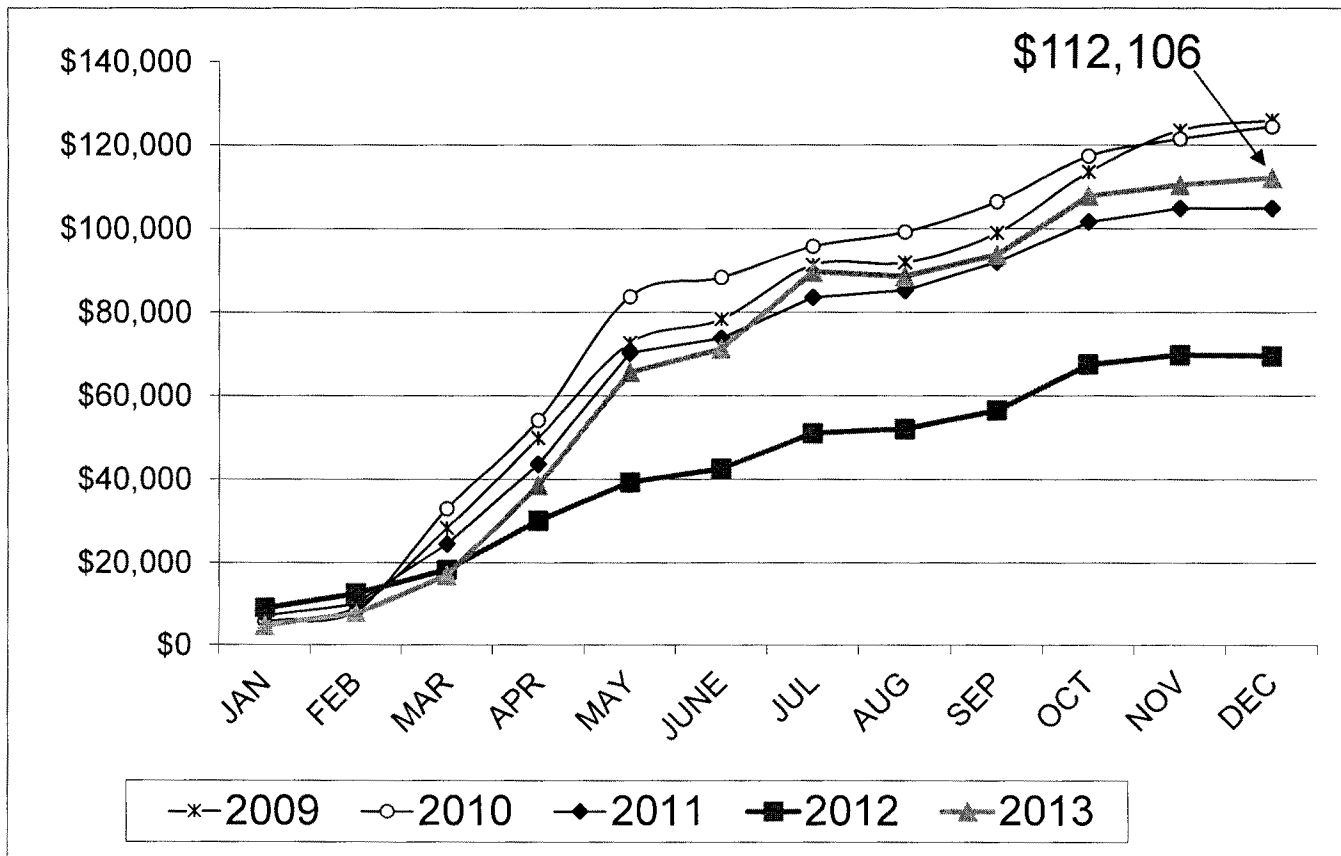
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2009	\$5,484	\$3,887	\$18,903	\$21,594	\$22,761	\$5,709	\$12,937	\$573	\$7,077	\$14,602	\$9,938	\$2,435
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718

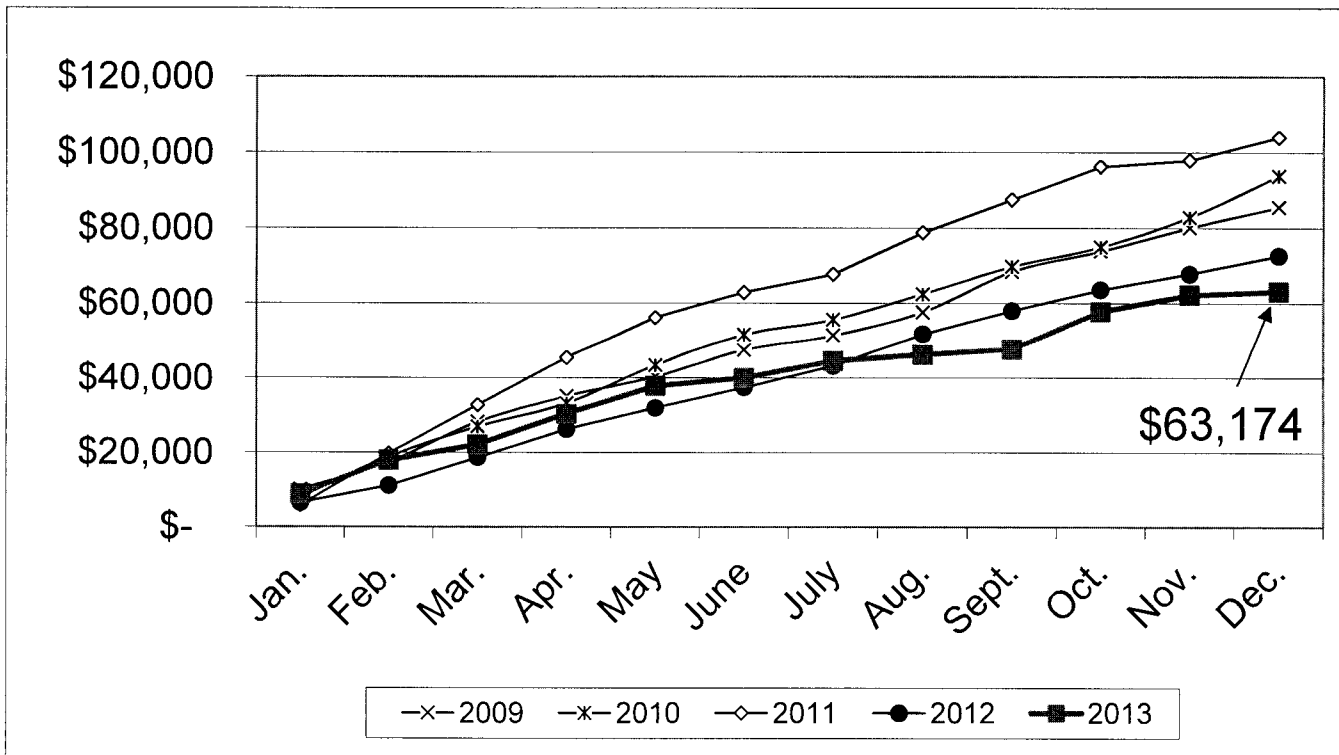
Year-to-Date

2009	\$5,484	\$9,371	\$28,274	\$49,868	\$72,629	\$78,338	\$91,275	\$91,848	\$98,925	\$113,527	\$123,465	\$125,900
2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106



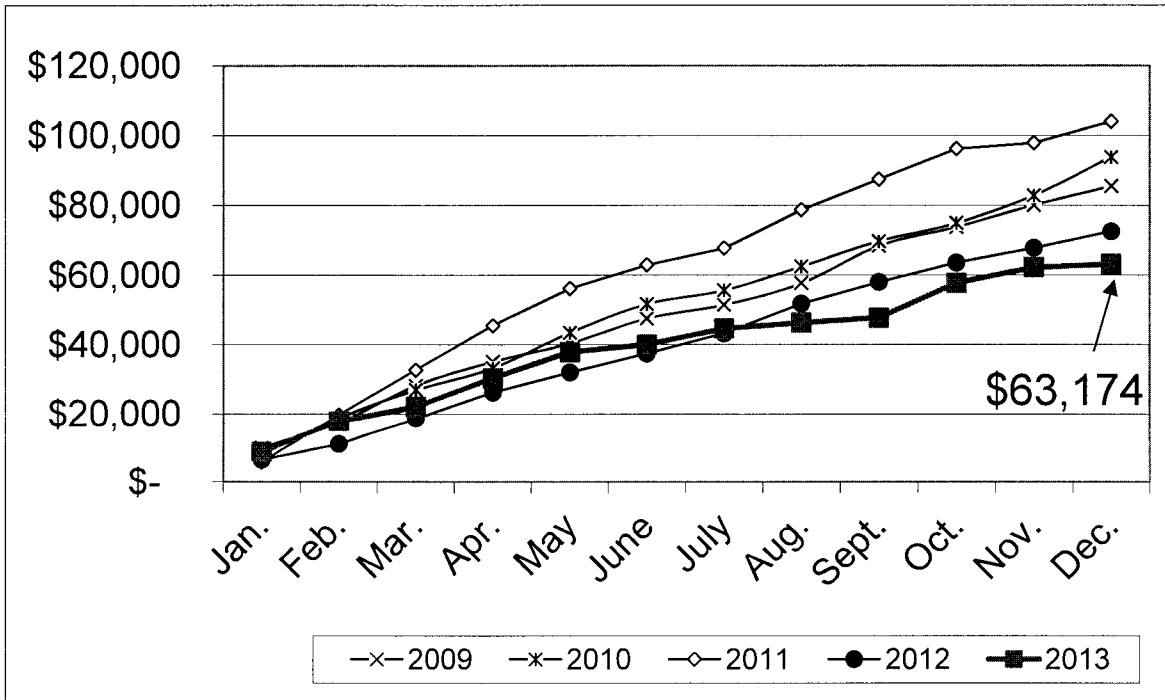
COMMUNITY CENTER

RENTALS			REVENUES				Group Organization	Discount Rev. Received	Actual Value
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD			
Banquet	1	16	\$0	\$0	\$7,300	\$7,865			
Civic Group	2	67	\$0	\$0	\$1,405	\$1,105	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	12	61	\$0	\$75	\$15,230	\$16,470			
Community Meetings	9	157	\$325	\$850	\$8,575	\$5,855	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Chamber	\$100	\$13,000
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	0	24	\$0	\$325	\$9,413	\$10,835			
Weddings	1	17	\$0	\$2,500	\$17,715	\$24,610			
Reunion	0	0	\$0	\$0	-\$1,300	\$0			
Linen (#times used)	0	0	\$575	\$979	\$4,761	\$5,519			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$20	\$0	\$40	\$145			
Miscellaneous	0	0	\$0	\$68	\$35	\$181			
TOTAL	25	342	\$920	\$4,797	\$63,174	\$72,585			



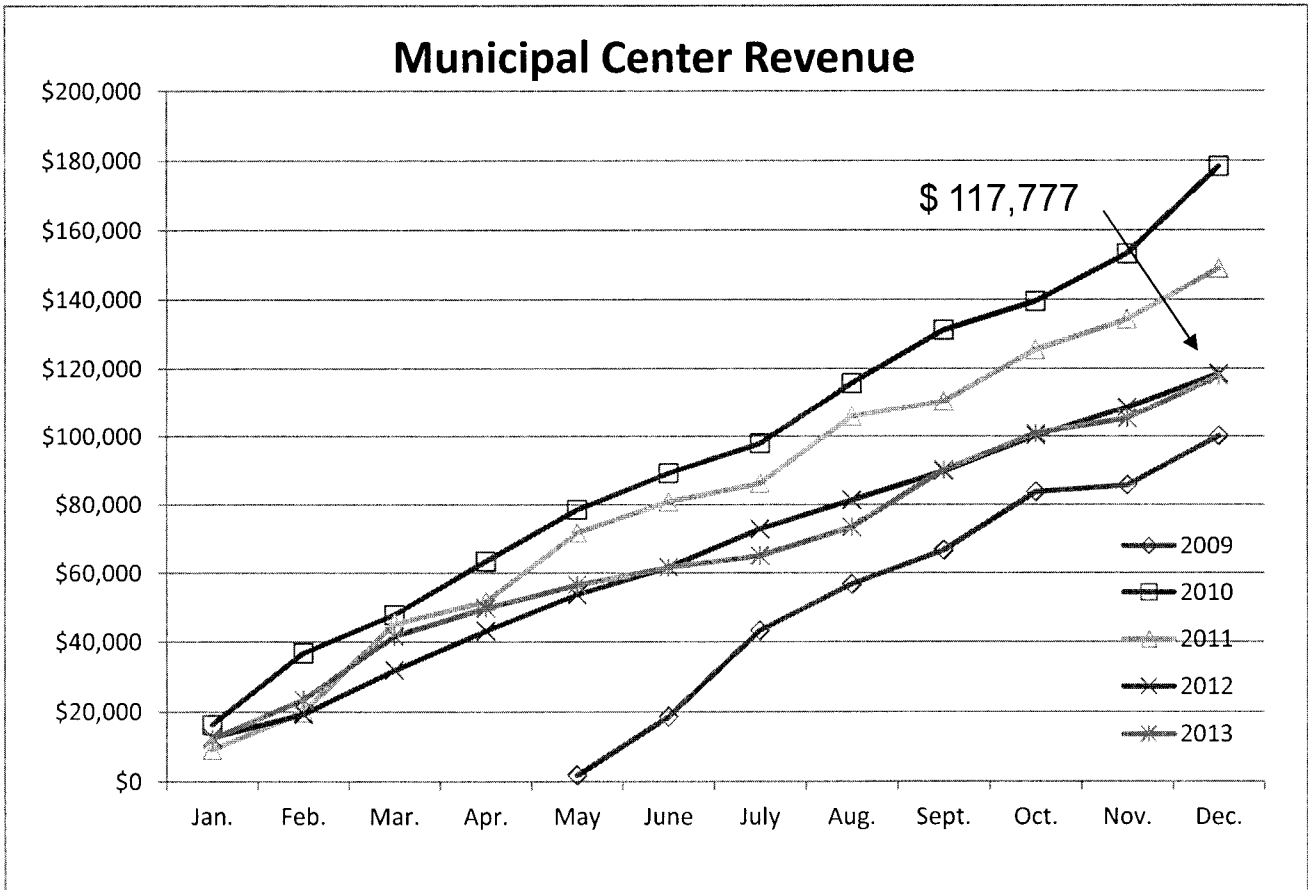
Community Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$ 8,728	11.16%	11.16%	\$8,828	\$ 6,460	\$5,805	\$7,948	\$ 10,015
Feb.	\$ 9,051	11.57%	22.86%	\$17,879	\$ 11,078	\$ 19,703	\$ 18,790	\$ 17,433
Mar.	\$ 4,308	5.51%	28.37%	\$22,087	\$ 18,638	\$ 32,701	\$ 26,880	\$ 28,149
Apr.	\$ 8,260	10.56%	38.80%	\$30,347	\$ 26,202	\$ 45,468	\$ 33,210	\$ 35,059
May	\$ 7,511	9.60%	48.40%	\$37,858	\$ 31,967	\$ 56,148	\$ 43,427	\$ 40,352
June	\$ 2,154	2.75%	51.16%	\$40,012	\$ 37,407	\$ 62,886	\$ 51,620	\$ 47,480
July	\$ 4,607	5.89%	57.05%	\$44,619	\$ 43,232	\$ 67,693	\$ 55,600	\$ 51,432
Aug.	\$ 1,700	2.17%	59.23%	\$46,319	\$ 51,774	\$ 78,712	\$ 62,446	\$ 57,617
Sept.	\$ 1,430	1.83%	61.06%	\$47,749	\$ 58,005	\$ 87,487	\$ 69,710	\$ 68,350
Oct.	\$ 10,035	12.83%	73.89%	\$57,784	\$ 63,586	\$ 96,214	\$ 74,919	\$ 73,797
Nov.	\$ 4,470	5.72%	79.60%	\$62,254	\$ 67,788	\$ 97,904	\$ 82,860	\$ 80,064
Dec.	\$ 920	1.18%	80.78%	\$63,174	\$ 72,585	\$104,006	\$ 93,781	\$ 85,526
Total	\$ 63,174	80.78%	80.78%	\$63,174	\$72,585	\$104,006	\$93,781	\$85,526



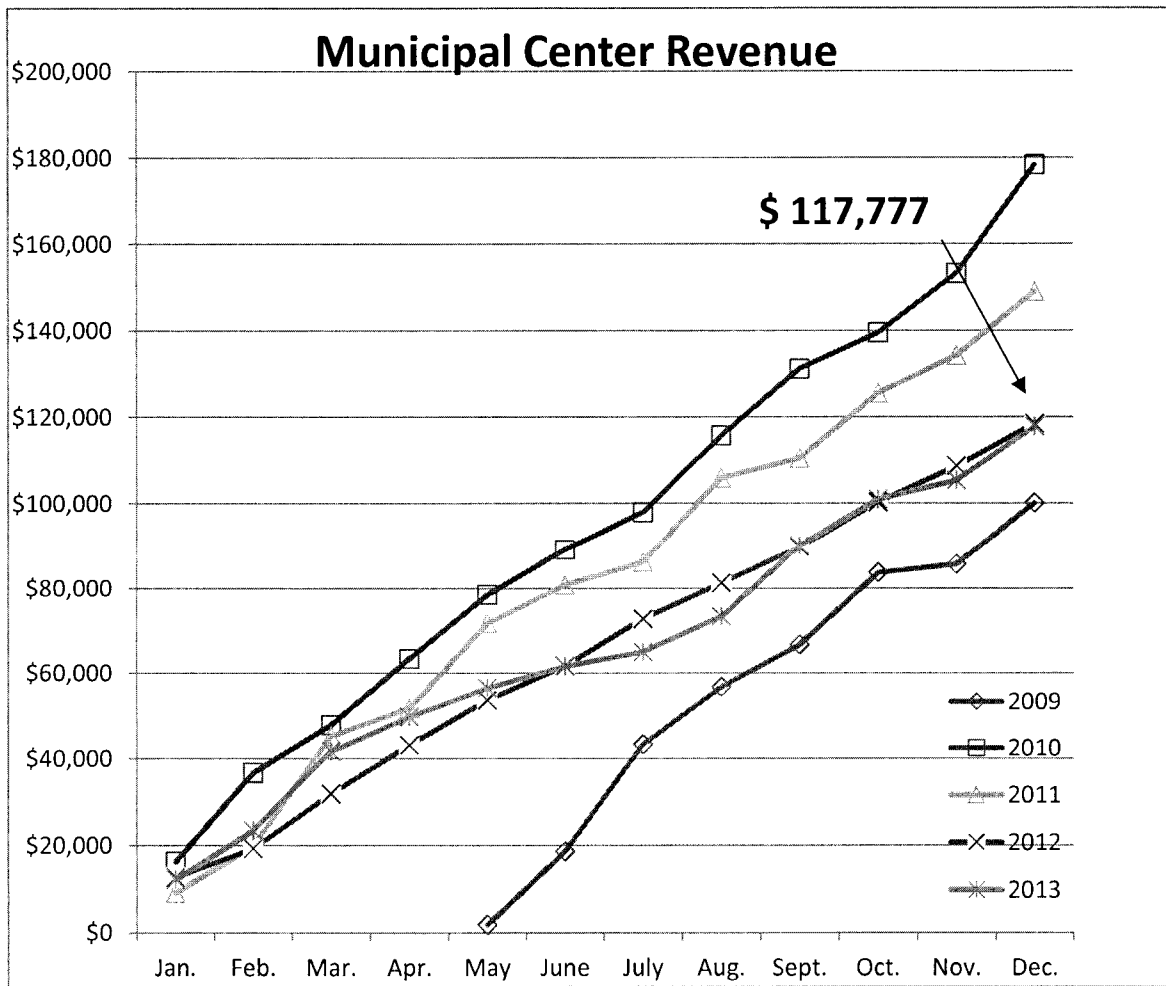
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	6	\$0	\$0	\$9,800	\$8,600			
Civic Group	0	1	\$0	\$0	\$0	\$0			
Parties	2	6	\$10,400	\$2,250	\$27,150	\$27,750			
Community Meetings	1	3	\$0	\$0	\$100	\$3,620			
City Meetings	10	118	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes	0	0	\$0	\$0	\$0	\$0			
Industry Meetings	0	19	\$900	\$2,100	\$23,250	\$13,070			
NA AHC	3	28	\$0	\$300	\$100	\$375			
Weddings	0	28	\$0	\$4,000	\$40,500	\$51,950			
Reunion	0	0	\$0	\$0	\$0	\$0			
Linen (#times used)	0	0	\$769	\$723	\$11,871	\$7,875			
Public Hearing	0	0	\$0	\$0	\$0	\$0			
Equipment Rental	0	0	\$100	\$500	\$3,171	\$3,670			
Miscellaneous	0	0	\$270	\$0	\$1,835	\$1,557			
TOTAL	17	209	\$12,439	\$9,873	\$117,777	\$118,467			



Municipal Center Revenue

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2013	2012	2011	2010	2009
Jan.	\$12,150	10.12%	10.12%	\$12,150	\$12,630	\$9,113	\$16,250	
Feb.	\$11,228	9.35%	19.47%	\$23,378	\$19,280	\$19,862	\$36,698	
Mar.	\$18,235	15.18%	34.65%	\$41,613	\$31,813	\$45,126	\$47,808	
Apr.	\$8,100	6.74%	41.40%	\$49,713	\$43,129	\$51,689	\$63,406	
May	\$6,797	5.66%	47.06%	\$56,510	\$53,656	\$71,743	\$78,494	\$1,800
June	\$5,057	4.21%	51.27%	\$61,567	\$61,669	\$80,787	\$89,199	\$18,575
July	\$3,418	2.85%	54.11%	\$64,985	\$72,801	\$86,217	\$97,918	\$43,255
Aug.	\$ 8,382	6.98%	61.09%	\$73,367	\$81,243	\$105,895	\$115,672	\$56,730
Sept.	\$ 16,749	13.95%	75.03%	\$90,116	\$89,743	\$110,419	\$131,154	\$66,635
Oct.	\$ 10,811	9.00%	84.04%	\$100,927	\$100,223	\$125,474	\$139,470	\$83,729
Nov.	\$ 4,411	3.67%	87.71%	\$105,338	\$108,594	\$134,214	\$153,234	\$85,672
Dec.	\$ 12,439	10.36%	98.07%	\$117,777	\$118,467	\$148,961	\$178,316	\$100,130
Total	\$117,777	98.07%	98.07%	\$117,777	\$118,467	\$148,691	\$178,316	\$100,130





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

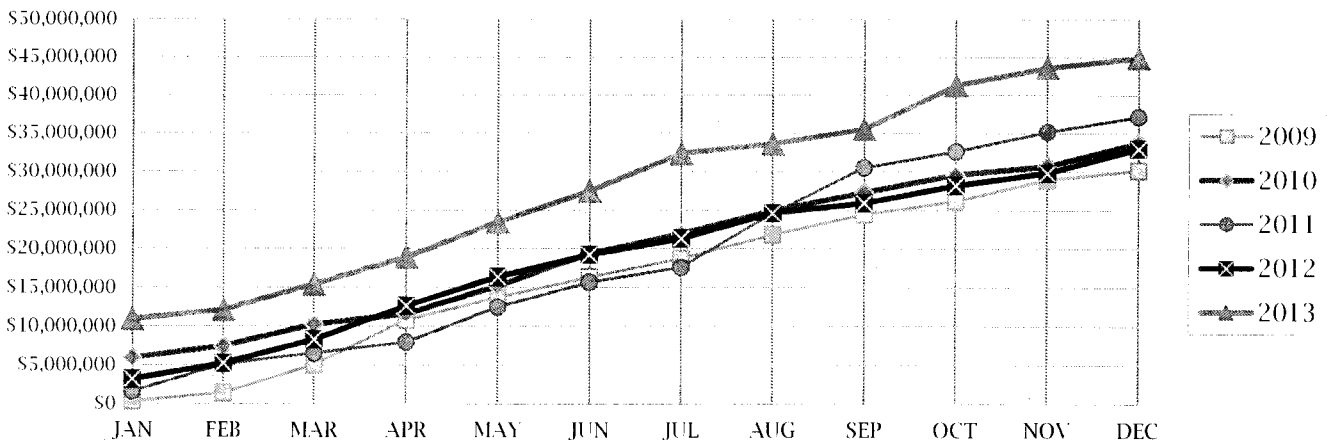
**MONTHLY REPORT
FOR**

December, 2013

BUILDING ACTIVITY

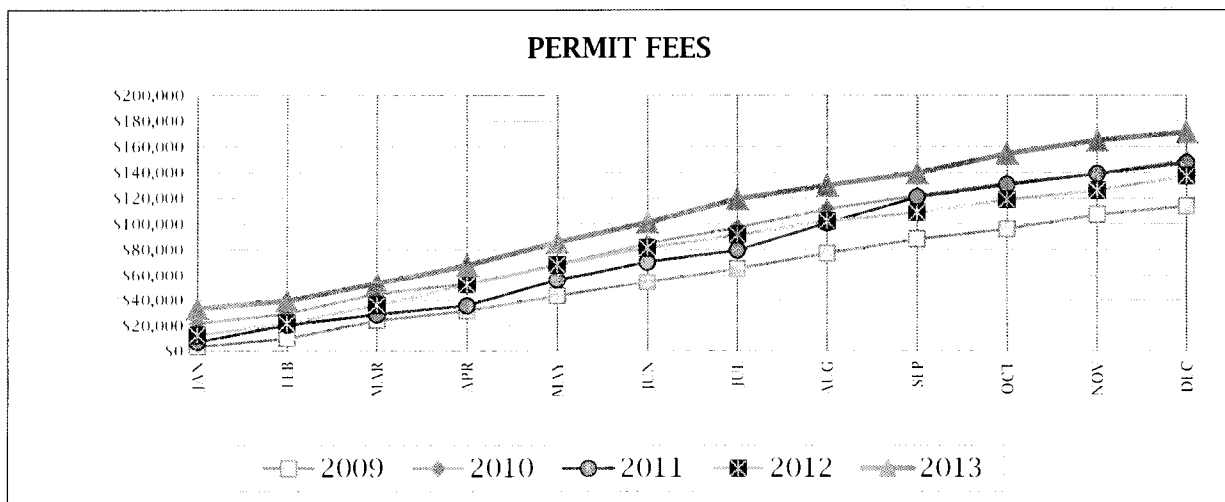
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Dec 2013	2013 YTD	2012 YTD	Dec 2013	2013 YTD	2012 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	31	15	\$ -	\$ 3,537,699	\$ 1,711,456
Single Family-Detached	4	73	76	\$ 1,113,505	\$ 21,018,582	\$ 20,275,666
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	4	104	91	\$ 1,113,505	\$ 24,556,281	\$ 21,987,122
NEW COMMERCIAL:	0	8	6	\$ -	\$ 8,723,799	\$ 1,741,180
ALTERATIONS/ADDITIONS:						
Residential	19	407	369	\$73,723	\$3,391,083	\$3,115,551
Commercial	1	43	50	\$79,950	\$2,137,722	\$4,223,716
Alt/Add Total:	20	450	419	\$153,673	\$5,528,805	\$7,339,267
MISCELLANEOUS:						
Swimming Pools	0	9	15	\$0	\$492,400	\$344,620
Gradings	0	6	8	\$0	\$5,475,184	\$1,378,669
Signs	3	32	43	\$36,491	\$142,566	\$182,155
Demolitions	3	19	14	\$0	\$0	\$0
Stormwater Permits	1	12	14	\$0	\$0	\$0
Miscellaneous Total:	7	78	94	\$36,491	\$6,110,150	\$1,905,444
Total all Construction:	31	640	610	\$1,303,669	\$44,919,035	\$32,973,013

Total Value of Construction



PERMITS / FEES

	December 2012	December 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
PERMITS:						
BUILDING	37	29	- 8	604	622	+ 18
MECHANICAL	19	20	+ 1	345	391	+ 46
ELECTRICAL	27	33	+ 6	349	422	+ 73
PLUMBING	17	24	+ 7	291	340	+ 49
GRADING	0	0	+ 0	8	6	- 2
STORMWATER	0	1	+ 1	14	12	- 2
TOTAL	100	107	+ 7	1611	1793	+ 182
PERMIT FEES:						
BUILDING	\$9,085	\$4,350	- \$4,735	\$104,543	\$126,193	+ \$21,650
MECHANICAL	\$504	\$640	+ \$136	\$9,571	\$10,376	+ \$805
ELECTRICAL	\$649	\$623	- \$26	\$7,570	\$8,930	+ \$1,360
PLUMBING	\$755	\$848	+ \$93	\$9,006	\$10,473	+ \$1,467
GRADING	\$0	\$0	+ \$0	\$2,479	\$10,375	+ \$7,896
STORMWATER	\$0	\$100	+ \$100	\$4,000	\$5,160	+ \$1,160
TOTAL	\$10,238	\$5,713	- \$4,525	\$137,169	\$171,507	+ \$34,338



CONTRACTOR BUSINESS LICENSES

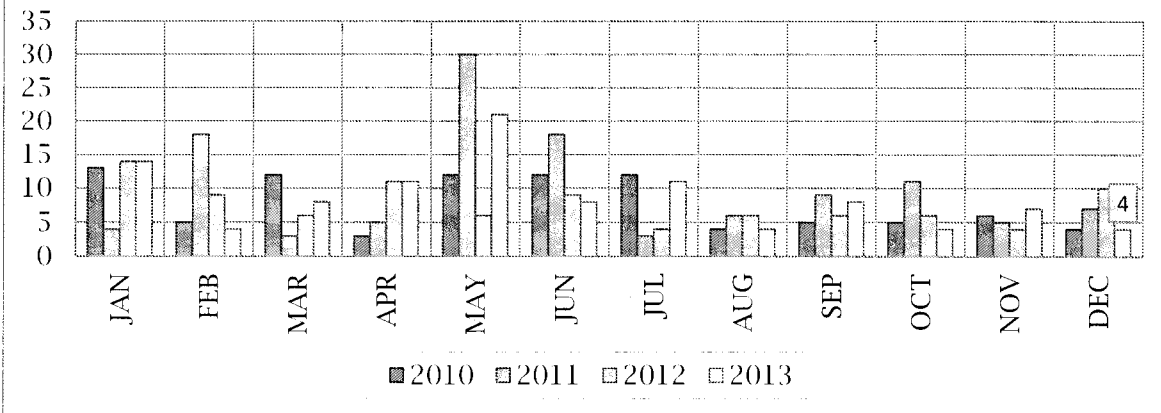
	December 2012	December 2013	(+OR-)	Total 2012 YTD	Total 2013 YTD	(+OR-)
LICENSES ISSUED	13	12	- 1	721	718	- 3
LICENSE FEES	\$1,581	\$896	- 685	\$96,893	\$116,299	+ 19,406

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	104	39	143
Plumbing	60	31	91
Mechanical/Gas	44	17	61
Electrical	101	60	161
New Construction Total	309	147	456
GENERAL INSPECTIONS:			
Certificate of Occupancy	0		
Condemnations	0		
Standard Housing Code	0		
General Inspections Total	0	0	0
TOTAL INSPECTIONS	309	147	456
MISCELLANEOUS:			
Meetings	19		
No Permits	2		
Incoming Phone Inquiries	420		
Miscellaneous Total	441	0	0

<i>Total inspections performed this month:</i>	477
<i>Total inspections performed Year to Date:</i>	6247
<i>Average number of inspections per day:</i>	22.71
<i>Average of inspections per inspector per day:</i>	7.57

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
	2012	4	2	5	2	2	5	12	1	6	4	2	1	46
Street Sign Repairs	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
	2012	3	6	3	3	8	5	3	2	0	7	3	4	47
Traffic Signs	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
	2012	2	2	3	4	7	3	7	1	3	0	5	1	38
Traffic Sign Repairs	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
	2012	7	2	4	7	11	6	3	3	2	2	3	4	54
Banners Installed	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
	2012	0	0	1	2	2	0	0	2	2	3	2	2	16
Signal Lights	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
	2012	0	0	1	0	1	0	1	1	1	0	0	1	6
Signal Light Repair	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
	2012	5	2	7	7	6	9	7	9	6	3	6	7	74
Street Light Service	2013	4	1	3	9	11	7	4	11	7	9	11	4	81
	2012	16	3	4	9	11	2	4	6	7	4	9	3	78
Asphalt Repairs (tons)	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
	2012	11.0	58.0	43.0	12.0	17.0	16.0	62.0	55.0	23.0	49.0	28.0	14.0	388.0
Asphalt Tack (gals)	2013	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
	2012	15.0	15.0	10.0	5.0	10.0	10.0	15.0	10.0	10.0	15.0	10.0	5.0	130.0
Concrete Repairs (cy)	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
	2012	17.0	53.0	37.0	11.0	32.0	7.0	9.0	27.0	26.0	17.0	37.0	17.0	290.0
Storm Drains Cleaned	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
	2012	23	16	19	29	37	28	16	39	25	32	18	48	330
Detention Ponds Cleaned	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
	2012	7	1	0	5	4	2	1	1	0	18	3	2	44
Storm Pipe Placed LF	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
	2012	85	60	20	20	0	20	0	60	0	40	0	0	305
Construction Site Inspections	2013	25	26	23	18	25	32	25	21	58	27	20	21	321
	2012	25	24	24	26	26	24	31	28	22	26	19	23	298

This Month: December 2013