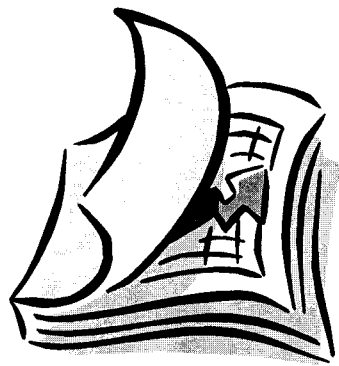


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF JANUARY, 2014



**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

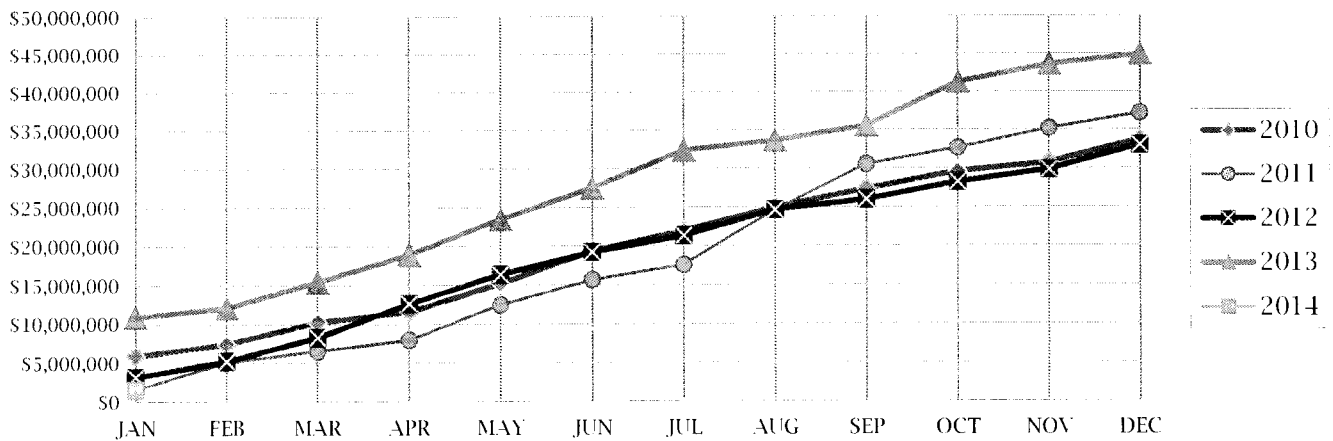
**MONTHLY REPORT
FOR**

January, 2014

BUILDING ACTIVITY

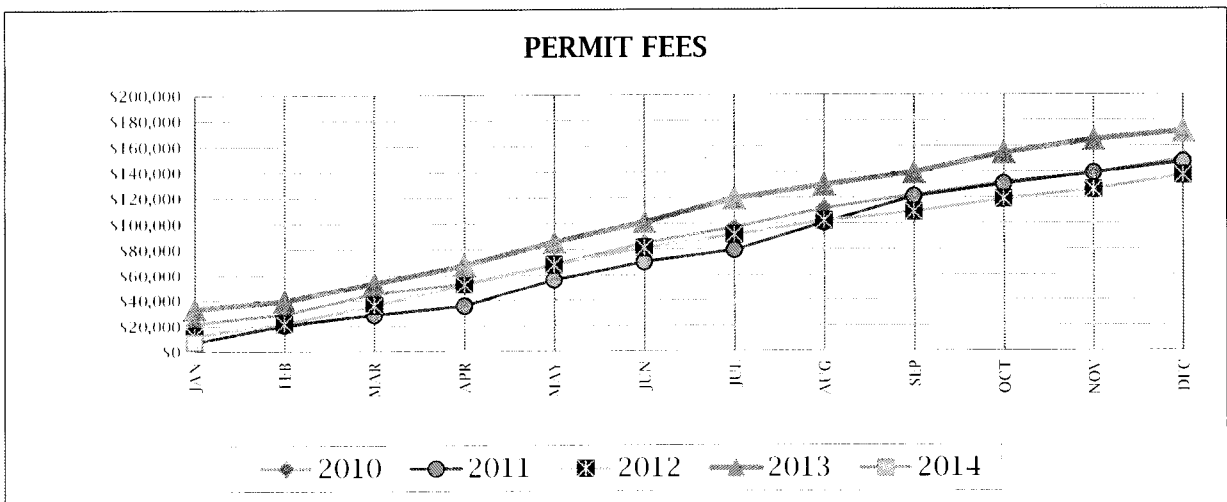
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2014	2014 YTD	2013 YTD	Jan 2014	2014 YTD	2013 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	0	5	\$ -		\$ 536,489
Single Family-Detached	3	3	9	\$ 1,004,959	\$ 1,004,959	\$ 2,733,716
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	3	3	14	\$ 1,004,959	\$ 1,004,959	\$ 3,270,205
NEW COMMERCIAL:	0	0	2	\$ -	\$ -	\$ 6,394,000
ALTERATIONS/ADDITIONS:						
Residential	17	17	34	\$188,363	\$188,363	\$290,989
Commercial	1	1	2	\$154,000	\$154,000	\$50,000
Alt/Add Total:	18	18	36	\$342,363	\$342,363	\$340,989
MISCELLANEOUS:						
Swimming Pools	0	0	1	\$0	\$0	\$28,000
Gradings	1	1	2	\$130,000	\$130,000	\$887,000
Signs	6	6	1	\$31,532	\$31,532	\$1,300
Demolitions	1	1	0	\$0	\$0	\$0
Stormwater Permits	2	2	0	\$810	\$810	\$0
Miscellaneous Total:	10	10	4	\$161,532	\$161,532	\$916,300
Total all Construction:	31	31	56	\$1,508,854	\$1,508,854	\$10,921,494

Total Value of Construction



PERMITS / FEES

	January 2013	January 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
PERMITS:						
BUILDING	54	28	- 26	54	28	- 26
MECHANICAL	38	22	- 16	38	22	- 16
ELECTRICAL	35	18	- 17	35	18	- 17
PLUMBING	35	17	- 18	35	17	- 18
GRADING	2	1	- 1	2	1	- 1
STORMWATER	0	2	+ 2	0	2	+ 2
TOTAL	164	88	- 76	164	88	- 76
PERMIT FEES:						
BUILDING	\$28,367	\$4,409	- \$23,958	\$28,367	\$4,409	- \$23,958
MECHANICAL	\$1,277	\$528	- \$749	\$1,277	\$528	- \$749
ELECTRICAL	\$756	\$429	- \$327	\$756	\$429	- \$327
PLUMBING	\$963	\$510	- \$453	\$963	\$510	- \$453
GRADING	\$1,984	\$440	- \$1,544	\$1,984	\$440	- \$1,544
STORMWATER	\$0	\$810	+ \$810	\$0	\$810	+ \$810
TOTAL	\$33,347	\$7,126	- \$26,221	\$33,347	\$7,126	- \$26,221



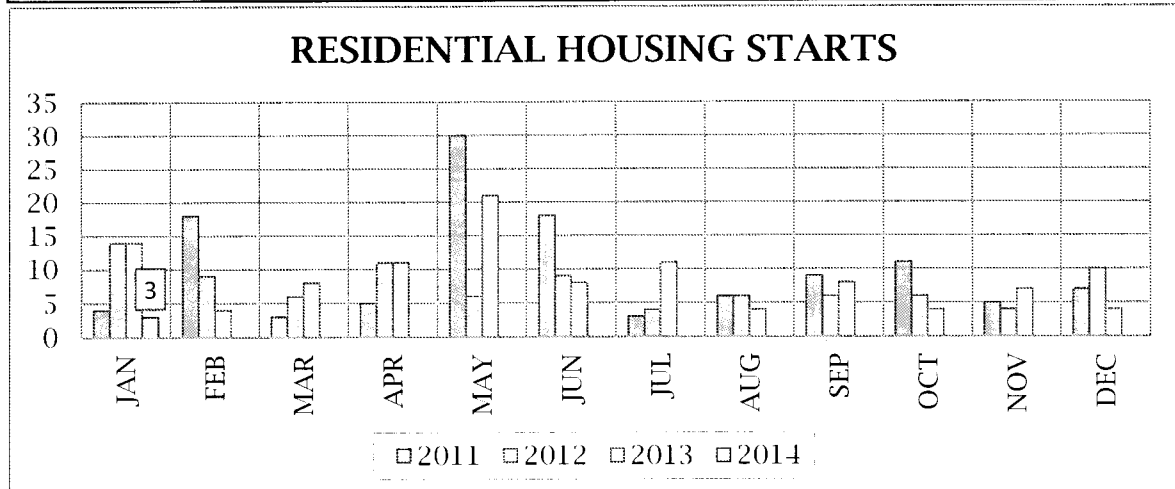
CONTRACTOR BUSINESS LICENSES

	January 2013	January 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
LICENSES ISSUED	193	206	+ 13	193	206	+ 13
LICENSE FEES	\$36,409	\$33,939	- 2,470	\$36,409	\$33,939	- 2,470

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	40	26	66
Plumbing	33	35	68
Mechanical/Gas	36	14	50
Electrical	54	40	94
New Construction Total	163	115	278
GENERAL INSPECTIONS:			
Certificate of Occupancy	2		
Condemnations	1		
Standard Housing Code	0		
General Inspections Total	3	0	3
TOTAL INSPECTIONS	166	115	281
MISCELLANEOUS:			
Meetings	16		
No Permits	2		
Incoming Phone Inquiries	420		
Miscellaneous Total	438	0	0

<i>Total inspections performed this month:</i>	299
<i>Total inspections performed Year to Date:</i>	299
<i>Average number of inspections per day:</i>	14.24
<i>Average of inspections per inspector per day:</i>	7.12



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2014	8												8
	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
Street Sign Repairs	2014	7												7
	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
Traffic Signs	2014	2												2
	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
Traffic Sign Repairs	2014	4												4
	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
Banners Installed	2014	1												1
	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
Signal Lights	2014	2												2
	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
Signal Light Repair	2014	4												4
	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
Street Light Service	2014	1												1
	2012	4	1	3	9	11	7	4	11	7	9	11	4	81
Asphalt Repairs (tons)	2014	14.0												14.0
	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
Asphalt Tack (gals)	2014	5.0												5.0
	2012	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
Concrete Repairs (cy)	2014	17.0												17.0
	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
Storm Drains Cleaned	2014	22												22
	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
Detention Ponds Cleaned	2014	1												1
	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
Storm Pipe Placed LF	2014	240												240
	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
Construction Site Inspections	2014	19												19
	2013	25	26	23	18	25	32	25	21	58	27	20	21	321

This Month: January 2014

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

JANUARY, 2014

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	73	680	549	478	202	146	\$2,453	\$2,453	\$7,226
Baseball							\$250	\$250	\$1,300
Softball -Adult							\$250	\$250	\$750
Softball -Youth									
Spring Soccer									
Fall Soccer							\$1,710	\$1,710	\$0
Classic Soccer									
Cheerleading							\$0	\$0	\$250
Football									
Volleyball							\$0	\$0	\$0

MISCELLANEOUS RENTALS

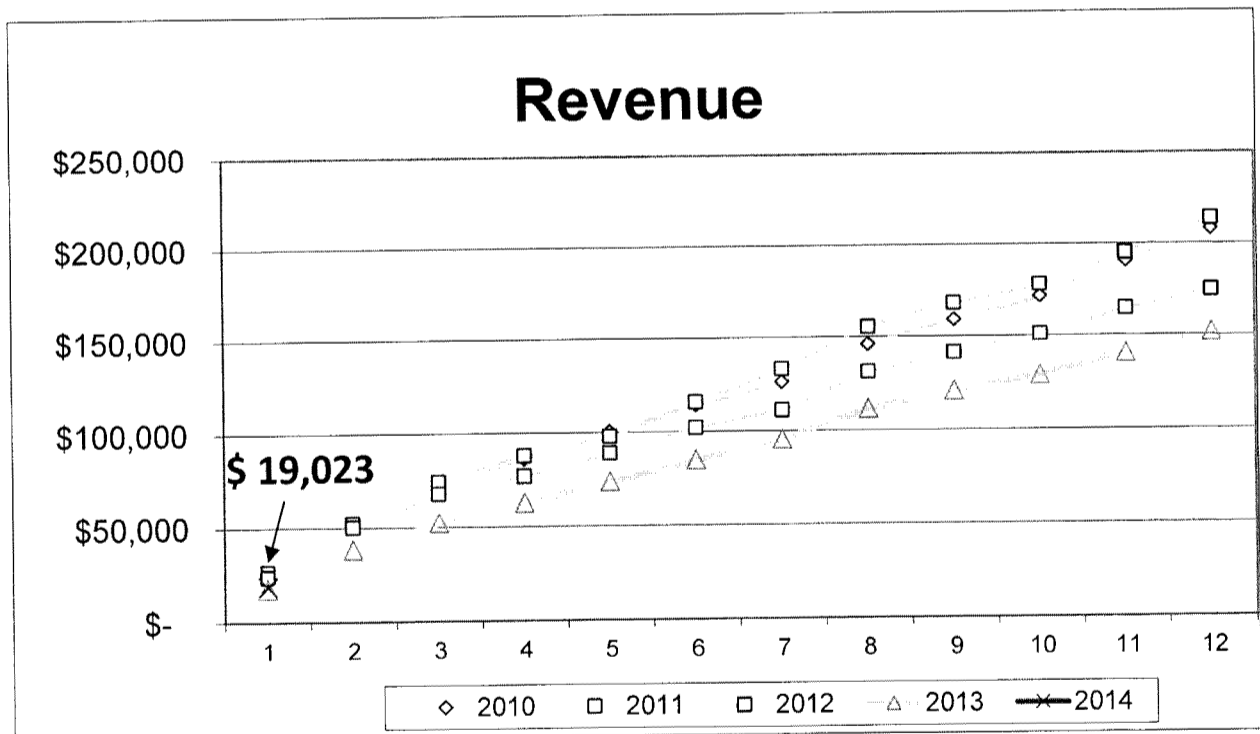
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$0	\$160	\$0	\$160

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 19,023	10.15%	10.15%	\$19,023	\$17,882	\$24,469	\$ 26,799	\$ 23,960
Feb.			20.63%		\$38,674	\$50,416	\$ 52,355	\$ 51,168
Mar.			27.98%		\$52,447	\$67,758	\$ 74,193	\$ 71,650
Apr.			33.48%		\$62,753	\$76,967	\$ 87,901	\$ 85,980
May			39.28%		\$73,633	\$88,999	\$ 97,797	\$ 100,179
June			45.27%		\$84,857	\$102,108	\$ 115,662	\$ 114,188
July			50.99%		\$95,582	\$111,170	\$ 133,125	\$ 126,051
Aug.			59.43%		\$111,416	\$131,211	\$ 155,472	\$ 146,189
Sept.			64.46%		\$120,856	\$141,479	\$ 168,193	\$ 159,087
Oct.			68.82%		\$129,027	\$151,160	\$ 178,216	\$ 171,544
Nov.			75.11%		\$140,808	\$164,979	\$ 195,313	\$ 190,994
Dec.			81.07%		\$151,982	\$174,915	\$ 213,808	\$ 207,966
Total	\$ 19,023	10.15%	10.15%	\$ 19,023	\$151,982	\$174,915	\$213,808	\$207,966

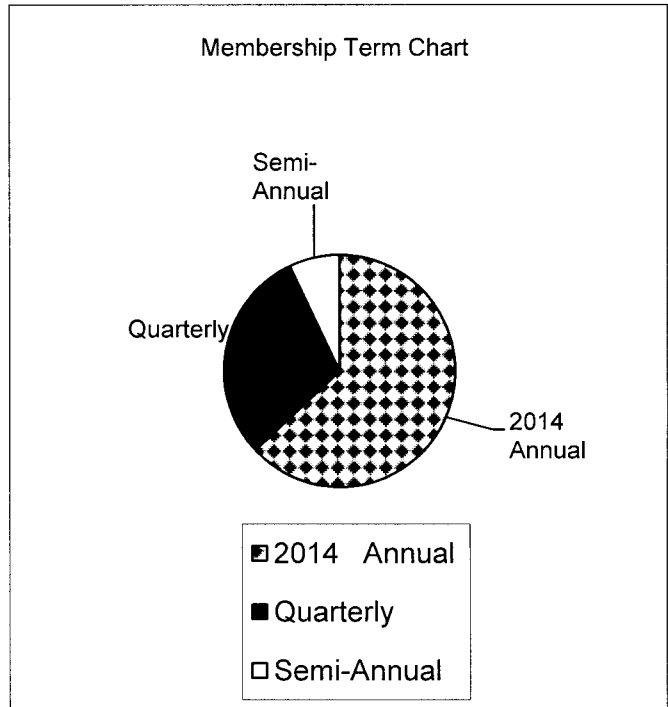
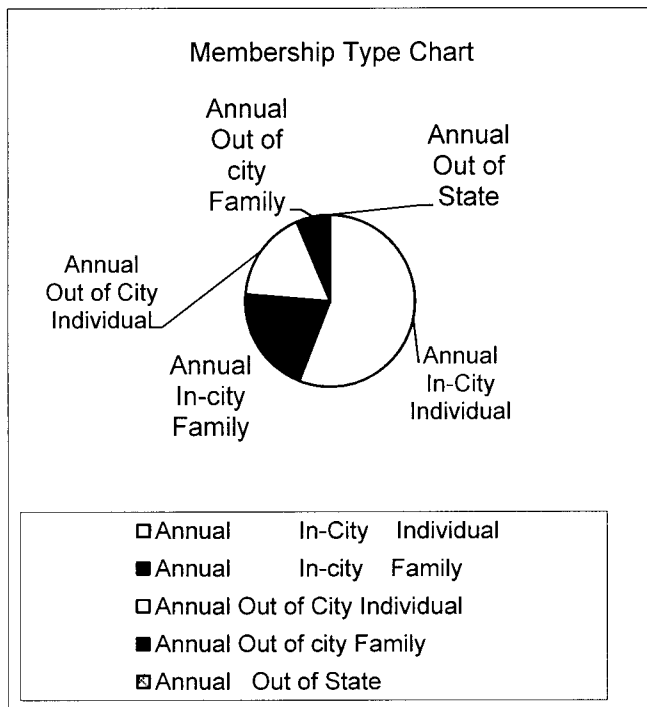
	Current Month	YTD	Prior YTD	January Revenue	YTD	Prior YTD
Attendance	7,336	7,336	7,494			
Racquetball						
Jazzercise	46	46	45	\$254	\$254	\$279
Gymnastics			7			\$79
Tennis						\$441
Adventure						

Salt Hours	240	240	240
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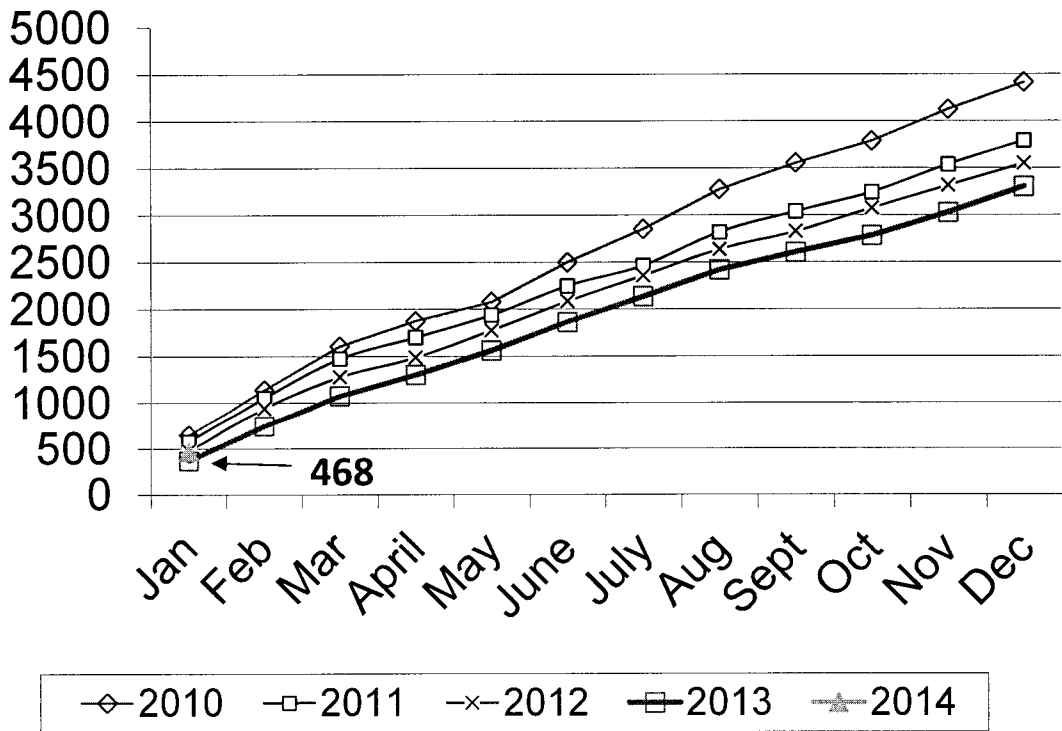
Activities Center Membership Breakdown

	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	165	60	51	19	0	468	295	140	33
Feb.									
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	165	60	51	19	0	468	295	140	33



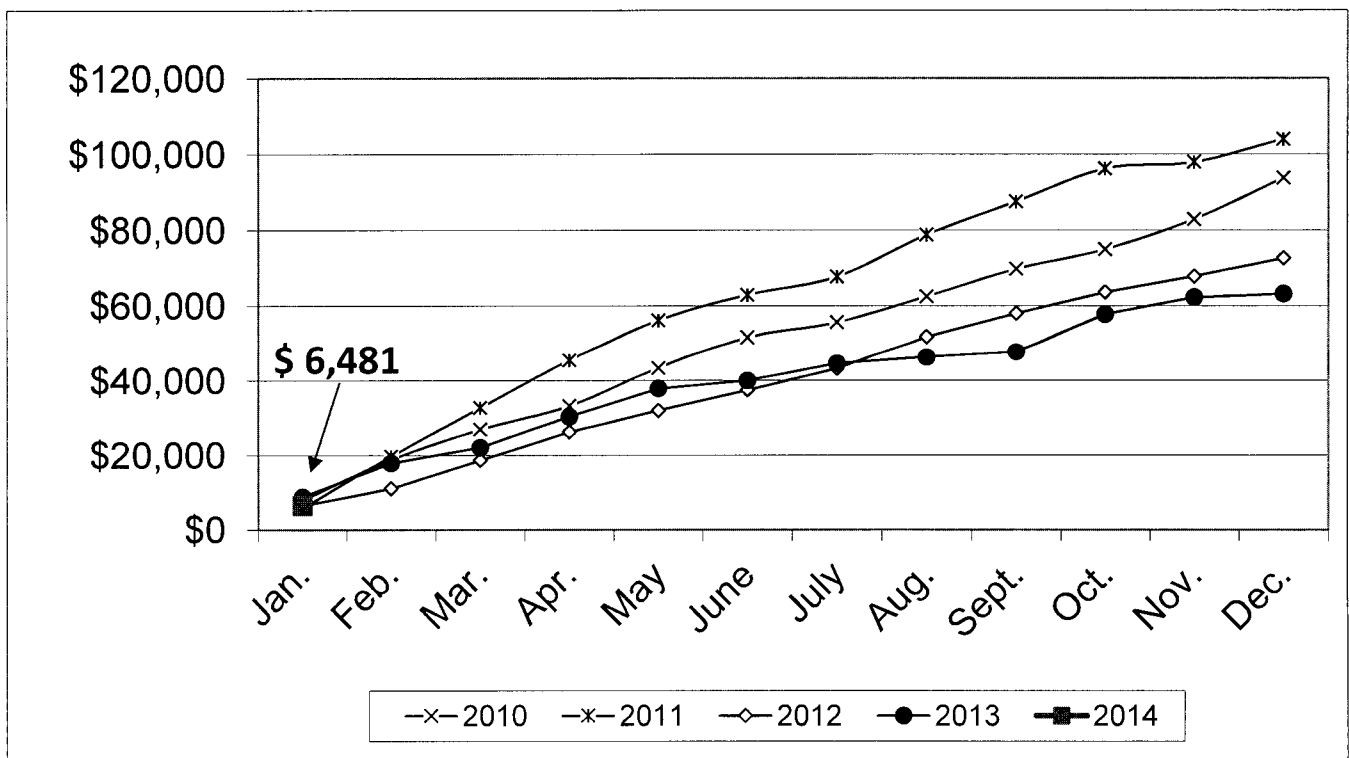
	Monthly Membership					Annual Membership Totals				
	2014	2013	2012	2011	2010	2014	2013	2012	2011	2010
Jan	468	368	476	582	648	468	368	476	582	648
Feb		381	466	472	490		749	942	1054	1138
Mar		325	335	419	467		1074	1277	1473	1605
April		227	210	227	269		1301	1487	1700	1874
May		260	287	238	203		1561	1774	1938	2077
June		302	310	310	421		1863	2084	2248	2498
July		273	274	217	354		2136	2358	2465	2852
Aug		282	277	354	422		2418	2635	2819	3274
Sept		187	191	220	277		2605	2826	3039	3551
Oct		178	249	206	236		2783	3075	3245	3787
Nov		269	239	292	336		3027	3314	3537	4123
Dec		251	234	253	287		3303	3548	3790	4410
	468	3548	3548	3790	4410					

Annual Membership Chart



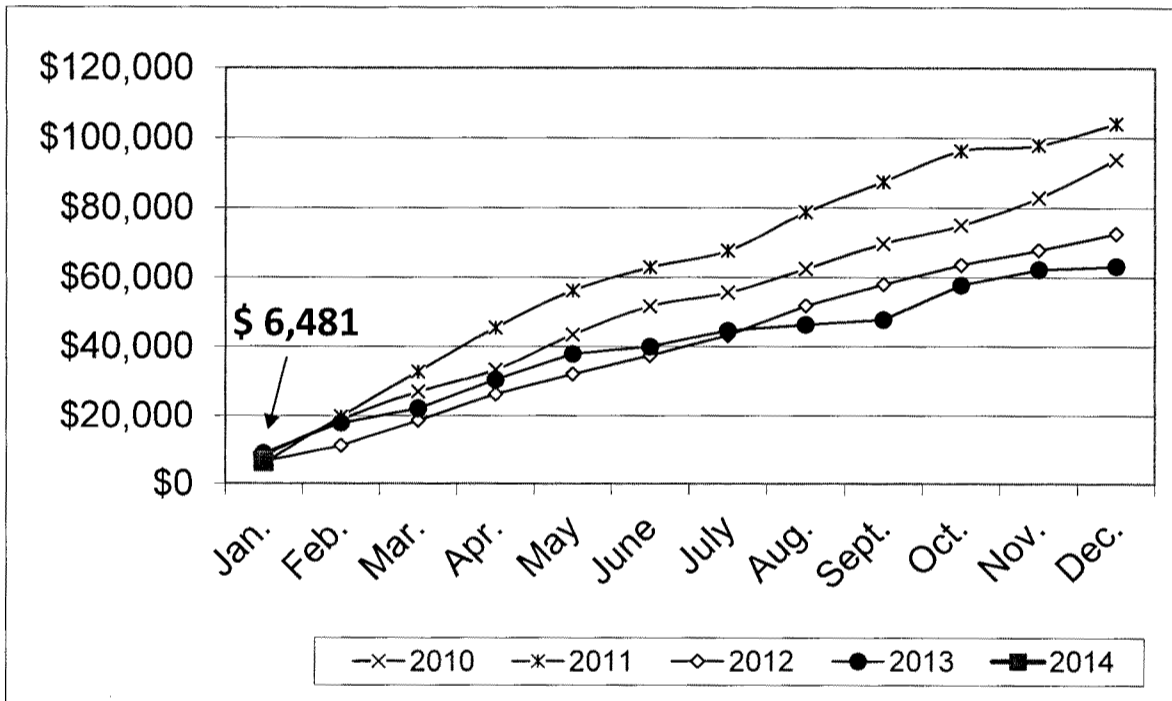
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	1	\$2,800	\$0	\$2,800	\$0			
Civic Group	7	7	\$725	\$1,205	\$725	\$1,205	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	1	1	\$1,525	\$1,850	\$1,525	\$1,850			
Community Meetings	11	11	\$725	\$150	\$725	\$150	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Chamber		\$500
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	3	3	\$0	\$1,175	\$0	\$1,175			
Weddings	1	1	\$0	\$4,400	\$0	\$4,400			
Reunion			\$200	\$0	\$200	\$0			
Linen (#times used)			\$486	\$48	\$486	\$48			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$20	\$0	\$20	\$0			
Miscellaneous			\$0	\$0	\$0	\$0			
TOTAL	24	24	\$6,481	\$8,828	\$6,481	\$8,828			



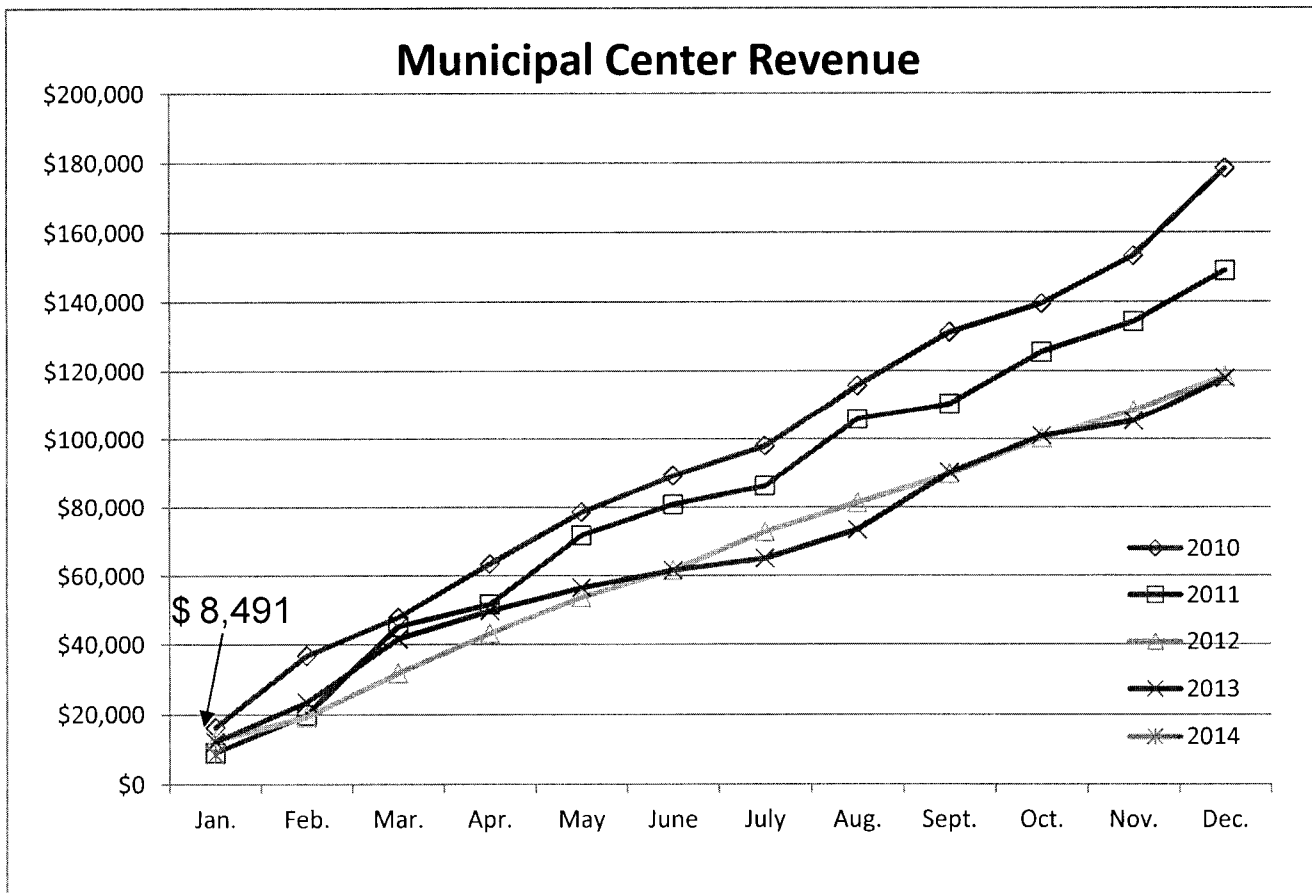
Community Center Revenue

	Revenue for Current Month	% '14 Budget Recoupd in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 6,481	9.17%	9.17%	\$6,481	\$8,828	\$6,460	\$5,805	\$7,948
Feb.		0.00%			\$ 17,879	\$ 11,078	\$ 19,703	\$ 18,790
Mar.		0.00%			\$ 22,087	\$ 18,638	\$ 32,701	\$ 26,880
Apr.		0.00%			\$ 30,347	\$ 26,202	\$ 45,468	\$ 33,210
May		0.00%			\$ 37,858	\$ 31,967	\$ 56,148	\$ 43,427
June		0.00%			\$ 40,012	\$ 37,407	\$ 62,886	\$ 51,620
July		0.00%			\$ 44,619	\$ 43,232	\$ 67,693	\$ 55,600
Aug.		0.00%			\$ 46,319	\$ 51,774	\$ 78,712	\$ 62,446
Sept.		0.00%			\$ 47,749	\$ 58,005	\$ 87,487	\$ 69,710
Oct.		0.00%			\$ 57,784	\$ 63,586	\$ 96,214	\$ 74,919
Nov.		0.00%			\$ 62,254	\$ 67,788	\$ 97,904	\$ 82,860
Dec.		0.00%			\$ 63,174	\$ 72,585	\$104,006	\$ 93,781
Total	\$ 6,481	9.17%	9.17%	\$6,481	\$63,174	\$72,585	\$104,006	\$93,781



MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$0	\$2,000	\$0	\$2,000			
Civic Group			\$0	\$0	\$0	\$0			
Parties			\$6,000	\$4,350	\$6,000	\$4,350			
Community Meetings			\$0	\$0	\$0	\$0			
City Meetings	5	5	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	1	1	\$0	\$0	\$0	\$0			
NA AHC	4	4	\$0	\$0	\$0	\$0	Misc Meeting	\$0	\$600
Weddings	2	2	\$2,000	\$4,500	\$2,000	\$4,500			
Reunion			\$0	\$0	\$0	\$0			
Linen (#times used)			\$491	\$309	\$491	\$309			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$0	\$871	\$0	\$871			
Miscellaneous			\$0	\$120	\$0	\$120			
TOTAL	12	12	\$8,491	\$12,150	\$8,491	\$12,150			





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

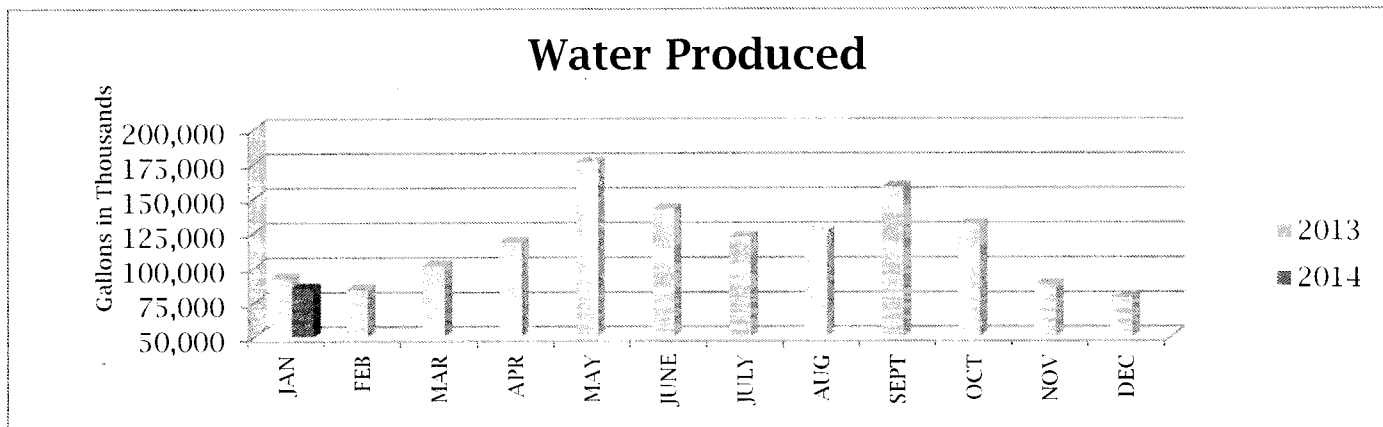
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

January, 2014

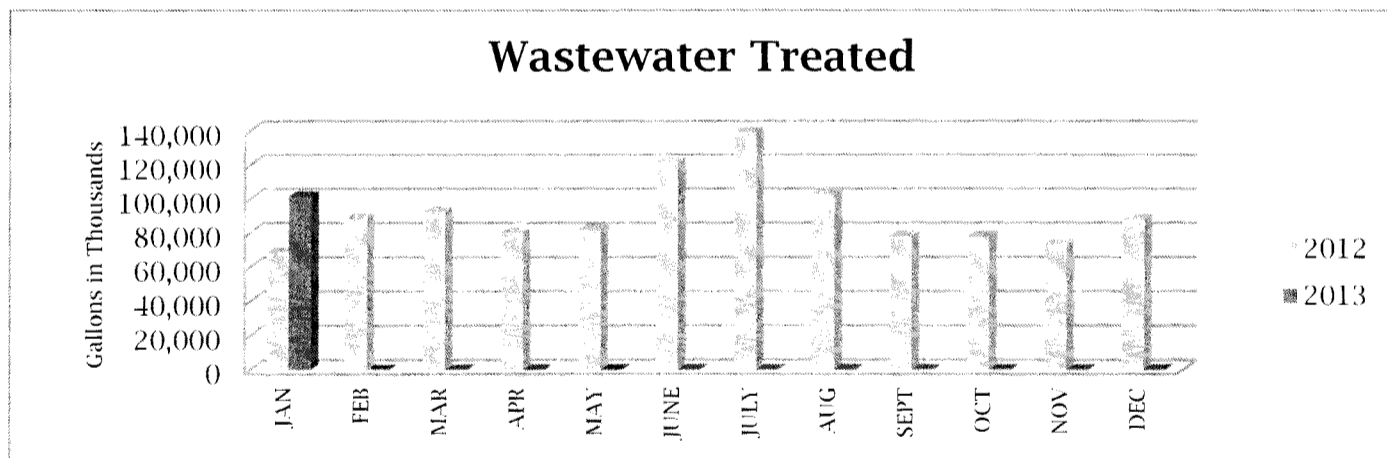
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	8,496												
	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
Customers Outside City	2014	3,119												
	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
Total Customers	2014	11,615	0	0	0	0	0	0	0	0	0	0	0	
	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
# of Water Taps Paid	2014	2												2
	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
Water Tap Fees Collected	2014	\$1,600												\$1,600
	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
Water Lines Installed (LF)	2014	0												0
	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
Water Produced (gals in thousands)	2014	85,068												85,068
	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
Water Billed (gals in thousands)	2014	68,180												68,180
	2013	88,706	79,982	73,139	84,510	153,688	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,324,555
Water Billed/ Water Produced	2014	80%												80%
	2013	96%	95%	72%	72%	88%	105%	115%	89%	79%	102%	124%	97%	94%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2014	105												105
	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
Water Loss/ Water Billed	2014	0.154%												0.154%
	2013	0.020%	0.931%	0.031%	0.020%	0.714%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.380%



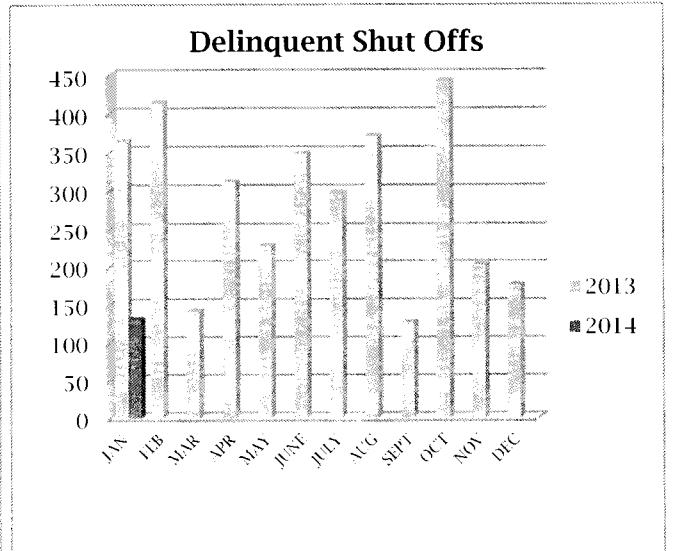
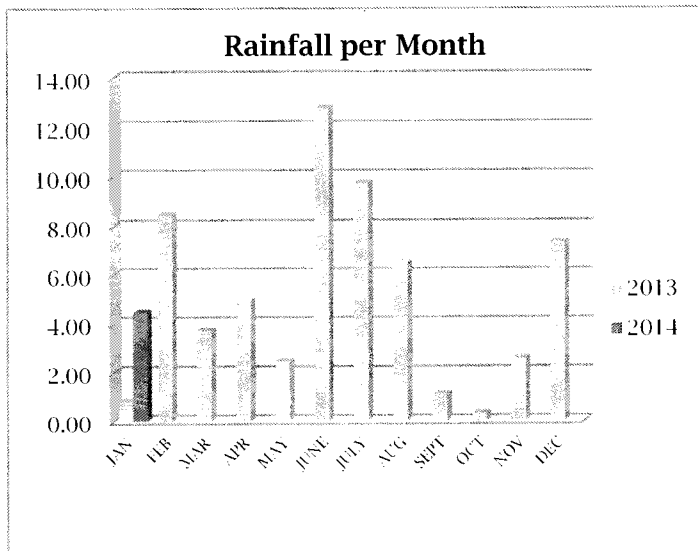
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	9,949												
	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
Customers Outside City	2014	1,003												
	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
Total Customers	2014	10,952	0	0	0	0	0	0	0	0	0	0	0	
	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
# of Wastewater Taps Paid	2014	3												3
	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
Wastewater Tap Fees Collected	2014	\$1,950												\$1,950
	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
Wastewater Billed (gals in thousands)	2014	117,514												117,514
	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
Wastewater Metered by ACPSA (gals in thousands)	2014	161,477												161,477
	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
Edgefield County Wastewater Metered	2014	60,085												60,085
	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
North Augusta Flow (gals in thousands)	2014	101,392	0	0	0	0	0	0	0	0	0	0	0	101,392
	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
Backups Customer Line	2014	24												24
	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
Backups City Main line	2014	4												4
	2013	4	4	2	5	3	2	2	1	1	0	0	1	25



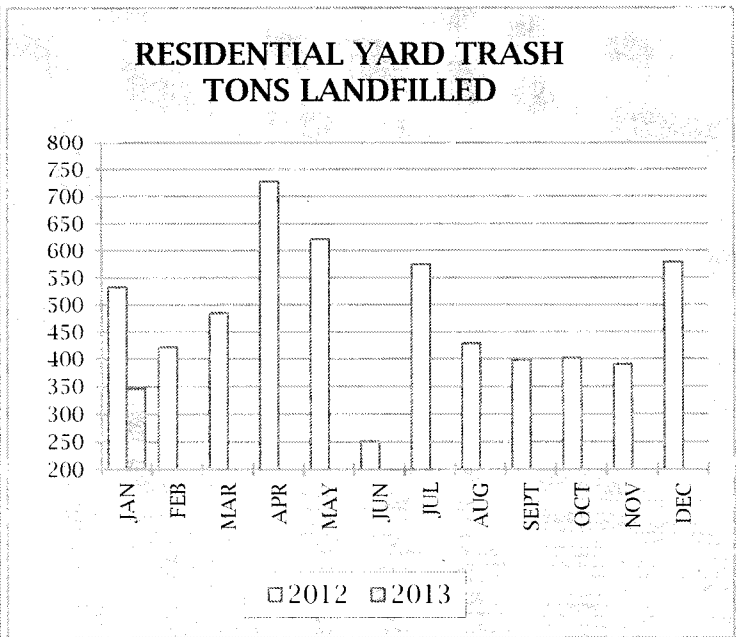
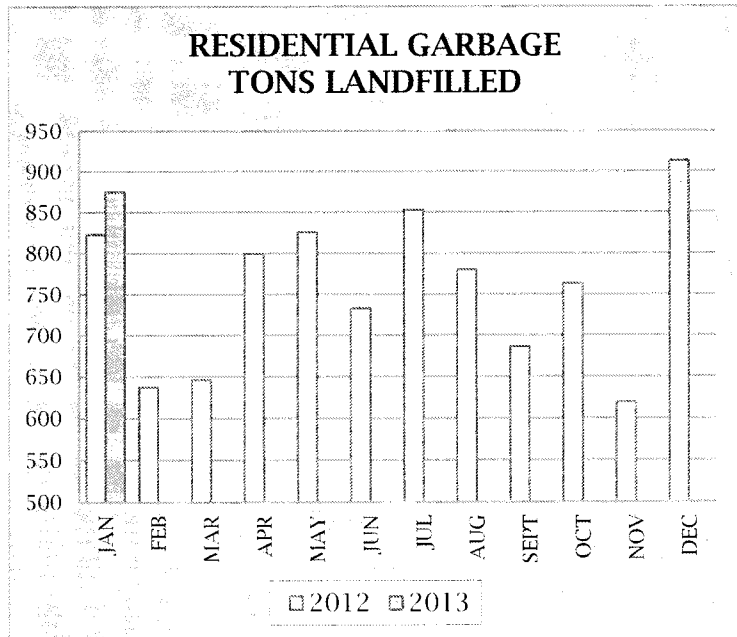
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2014	110												110
	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
Existing Service Deactivations	2014	146												146
	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
Delinquent Shut Offs	2014	130												130
	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
Delinquent Restores	2014	114												114
	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
After-Hours Restores	2014	1												1
	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
Meters Read	2014	10,059												10,059
	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
Recheck Meter Readings	2014	181												181
	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
Rainfall (inches)	2014	4.46												4.46
	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70



RESIDENTIAL SANITATION

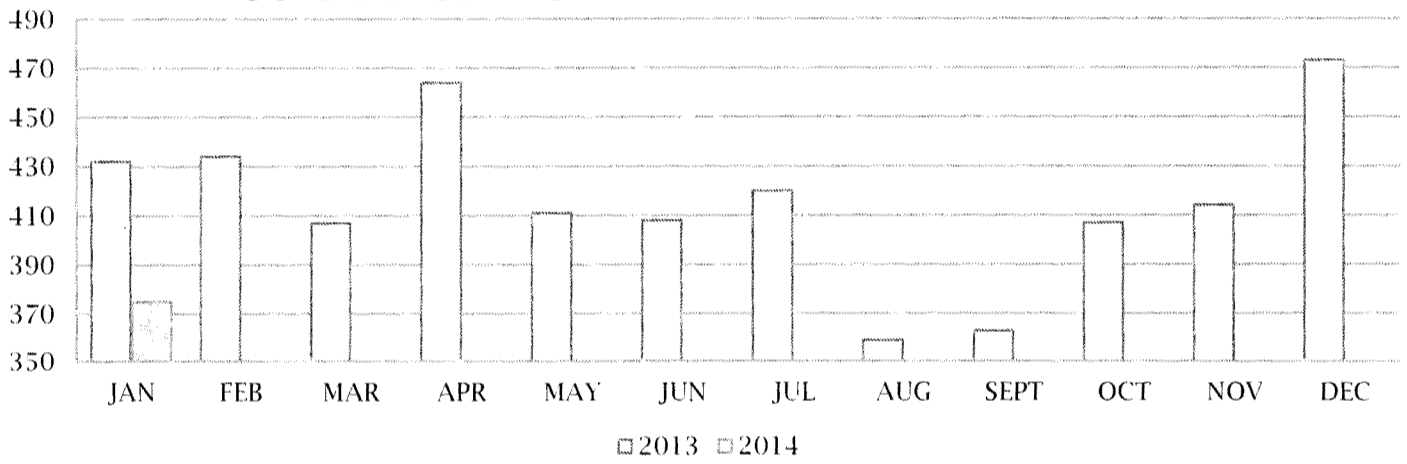
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	7,682												
	2013	7,597	7,640	7,640	7,633	7,660	7,658	7,685	7,668	7,632	7,663	7,662	7,680	
Customers Outside City	2014	286												
	2013	281	282	279	280	282	281	281	283	287	282	285	288	
Customers Multi-Unit	2014	1,800												
	2013	1,788	1,789	1,787	1,784	1,779	1,787	1,706	1,804	1,798	1,795	1,797	1,803	
Total Customers	2014	9,768	0	0	0	0	0	0	0	0	0	0	0	
	2013	9,666	9,711	9,706	9,697	9,721	9,726	9,672	9,755	9,717	9,740	9,744	9,771	
Garbage Landfilled	2014	875												875
	2013	823	637	646	800	826	733	853	780	686	763	619	913	9,079
Yard Trash (tons)	2014	346												346
	2013	533	421	485	728	621	251	575	429	398	401	390	579	5,811
Yard Trash Cans	2014	544												
	2013	536	535	535	533	538	538	536	536	538	559	542	542	
Fees Collected	2014	\$166,825												\$166,825
	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964	\$159,494	\$161,091	\$161,852	\$161,073	\$151,354	\$161,881	\$1,918,616



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	463												
	2013	455	455	454	450	450	450	452	454	459	460	462	465	
Customers Outside City	2014	6												
	2013	7	7	7	7	6	6	6	6	6	6	6	6	
Total Customers	2014	469	0	0	0	0	0	0	0	0	0	0	0	
	2013	462	462	461	457	456	456	458	460	465	466	468	471	
Garbage Landfilled	2014	375												375
	2013	432	434	407	464	411	408	420	359	363	407	414	473	4992
Service Fees	2014	\$51,778												\$51,778
	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649	\$51,776	\$52,284	\$52,032	\$51,340	\$51,388	\$51,507	\$51,613	\$621,971
Landfill Fees	2014	\$13,492												\$13,492
	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$14,401	\$14,222	\$15,200	\$14,431	\$13,083	\$14,560	\$14,913	\$17,260	\$180,095

COMMERCIAL GARBAGE - TONS LANDFILLED



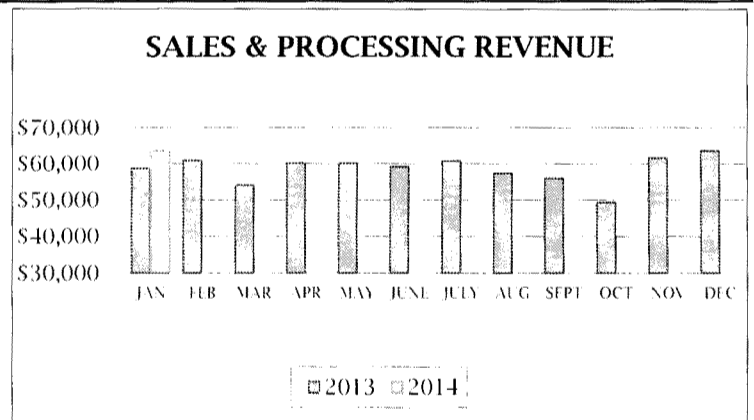
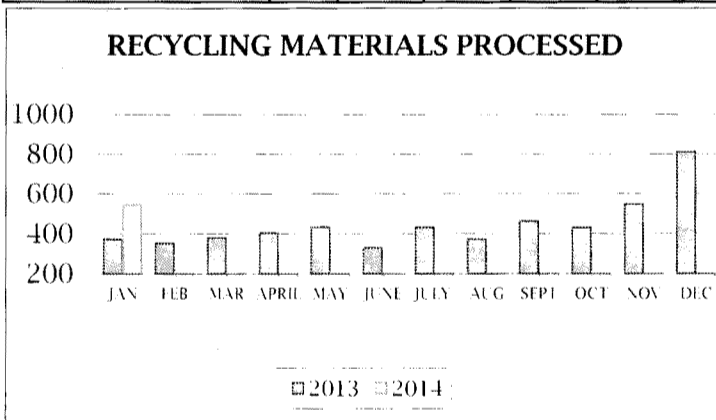
STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2014	66												66
	2013	100	115	100	85	97	108	103	98	64	83	128	101	1182
Sweeping Miles	2014	74												74
	2013	334	280	265	243	245	272	213	228	192	120	211	124	2727
Sweeping Tons Collected	2014	46												46
	2013	83	44	40	44	39	31	31	31	23	58	48	67	540

RECYCLING

2/11/2014

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2014	795											795	
		2013	741	700	694	909	930	830	986	862	782	829	713	996	9972
	SRNS	2014	108												108
		2013	131	171	140	141	143	144	195	142	124	117	91	139	1678
	City of Aiken	2014	196												196
		2013	168	141	151	181	155	142	173	152	177	190	133	208	1971
	Aiken County	2014	134												134
		2013	123	102	109	132	127	117	117	113	110	107	130	179	1466
	Other Agencies	2014	549												549
		2013	7	11	7	15	22	15	7	39	78	102	403	362	1068
Total Incoming	2014	1782	0	0	0	0	0	0	0	0	0	0	0	1782	
	2013	1170	1125	1101	1378	1377	1248	1478	1308	1271	1345	1470	1884	16155	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/Aiken/ Other Agencies	2014	1177											1177	
		2013	718	661	637	878	853	830	933	840	733	838	864	1002	9787
	SRNS	2014	61												61
		2013	79	112	85	95	91	89	113	95	76	76	58	73	1042
	Total Landfilled	2014	1238	0	0	0	0	0	0	0	0	0	0	0	1238
		2013	797	773	722	973	944	919	1046	935	809	914	922	1075	10829
RECYCLABLES PROCESSED (TONS)	N Augusta/Aiken/ Other Agencies	2014	497	0	0	0	0	0	0	0	0	0	0	497	
		2013	321	293	324	359	381	274	350	326	414	390	515	743	4690
	%	2014	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	63%
		2013	43%	42%	47%	39%	41%	33%	35%	38%	53%	47%	72%	75%	47%
	SRNS	2014	47	0	0	0	0	0	0	0	0	0	0	0	47
		2013	52	59	55	46	52	55	82	47	48	41	33	66	636
	%	2014	44%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	44%
		2013	40%	35%	39%	33%	37%	38%	42%	33%	39%	35%	36%	47%	38%
Total Recyclables Processed		2014	544	0	0	0	0	0	0	0	0	0	0	544	
		2013	373	352	379	405	433	329	432	373	462	431	548	5326	
Material Sales & Processing Revenue		2014	\$63,458											\$63,458	
		2013	\$58,705	\$60,821	\$54,061	\$60,154	\$60,120	\$59,110	\$60,742	\$57,296	\$55,891	\$49,343	\$61,344	\$63,560	\$701,346



This Month: January 2014

CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2014	38												38
	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
Property Liens/ Contractor Utilized	2014	0												0
	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
Swimming Pools	2014	0												0
	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
Inoperable Vehicle	2014	14												14
	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
Recreational Vehicles RV/Boat/Utility Trl	2014	13												13
	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
Illegally Parked Vehicle	2014	0												0
	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
Out of State Tags	2014	47												47
	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
Commercial Vehicles/Equipment	2014	0												0
	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
Court Summons Issued	2014	0												0
	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
Business License Inspections	2014	0												0
	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
Signs/Banners	2014	94												94
	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
Rollcarts left in R/W	2014	47												47
	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
Rollcart Removal Fees	2014	\$235												\$235
	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830

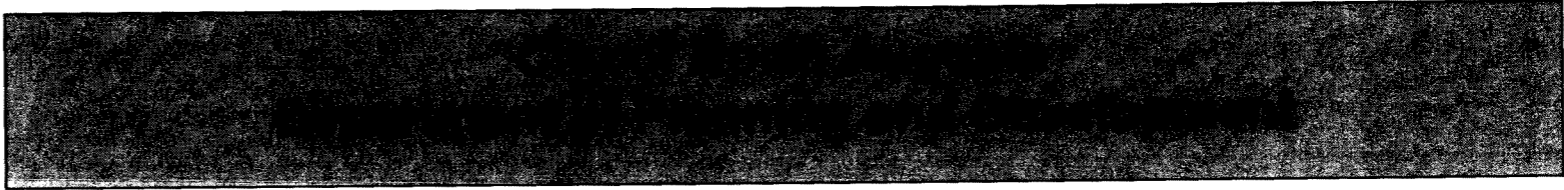
***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
JANUARY 2014***

City of North Augusta
Department of Planning and Development
Monthly Report for January 2014

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Development Applications	\$100.00		\$100.00		\$95.00		\$95.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$30.00		\$30.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$130.00		\$130.00		\$95.00		\$95.00	



Staff Approvals - 2014

Residential Site Plans - January 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 14-001	007-09-08-002	W. C. Lyon	313 West Spring Grove	R-7	1/7/2014	Carport
RSP 14-002	002-15-01-052	Clarence Muns	285 Osprey Pointe	R-14	1/14/2014	New
RSP 14-003	TMP 393	SC Pillon Homes, Inc.	219 Gustav Court	PD	1/21/2014	New
RSP 14-004	TMP 391	SC Pillon Homes, Inc.	247 Gustav Court	PD	1/21/2014	New
RSP 14-005	006-11-03-173	Steven Ketterman	552 Hugh Street	R-7	1/24/2014	Picnic Pavilion
RSP 14-006	014-00-02-129	JR Homes of South Carolina, LLC	701 Rivernorth Drive	PD	1/28/2014	New
RSP 14-007	005-10-12-004	Forrest McKie, Inc.	163 Mitchell Drive	PD	1/28/2014	New

Minor Subdivision Plats - January 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 13-013	010-11-05-001	B&H Land Company	1075 Edgefield Road	PD	1/15/2014	6.34	3

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

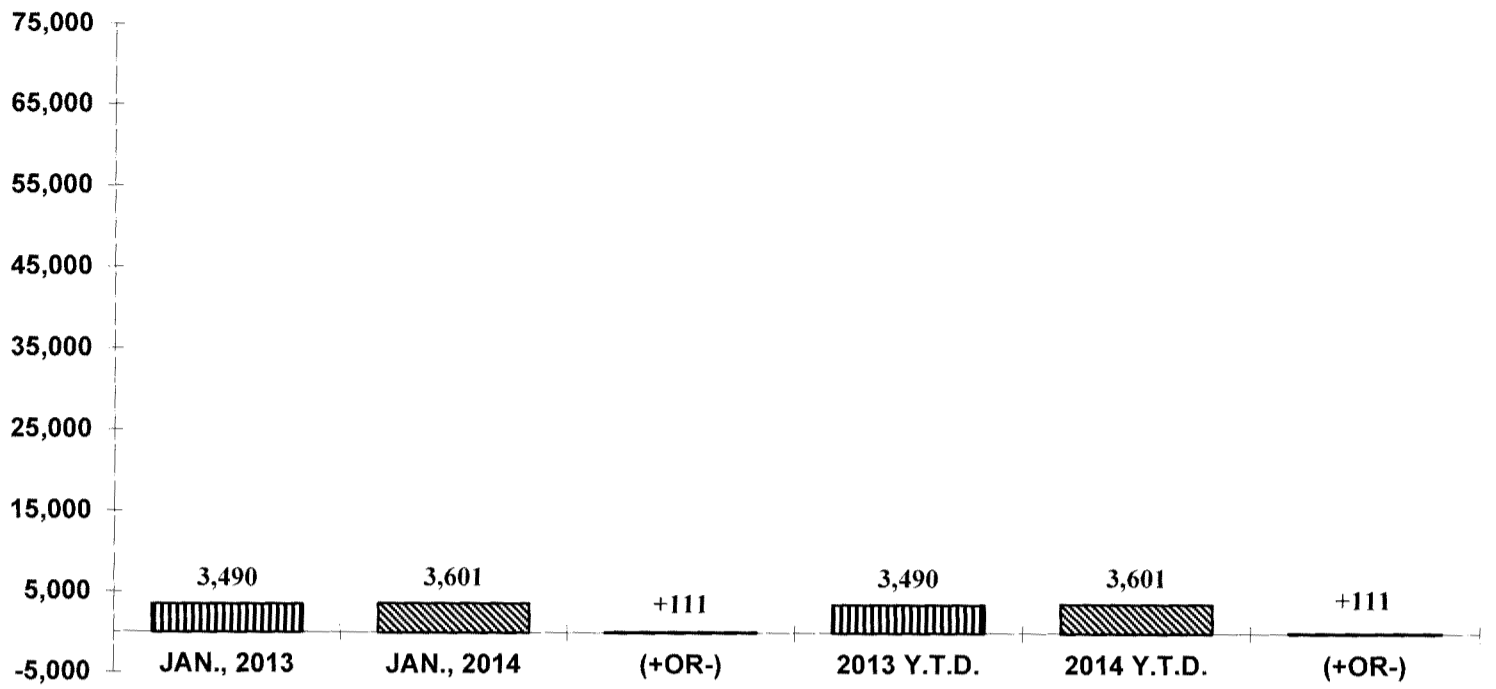
**MONTHLY REPORT
FOR**

JANUARY, 2014

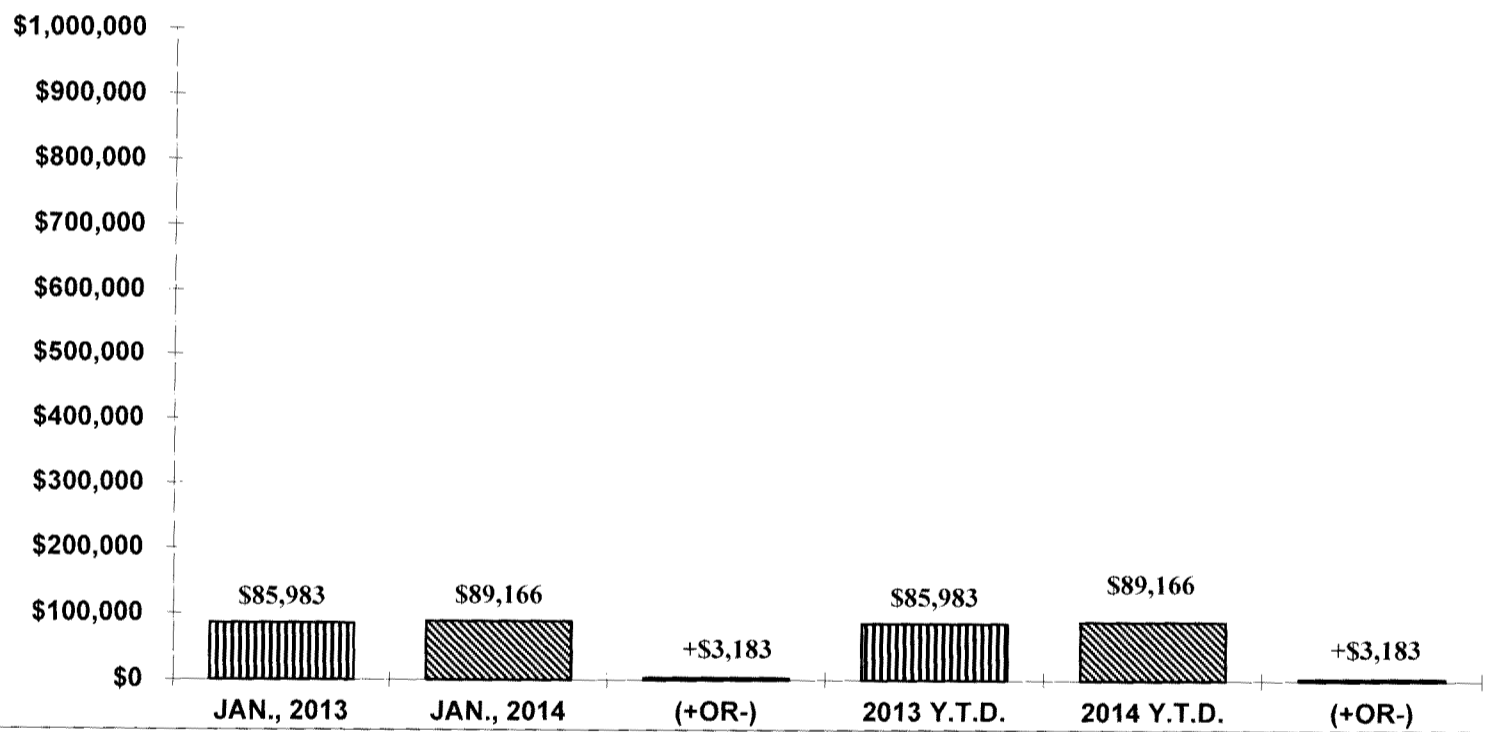
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2013	JAN., 2014	(+OR-)	2013 Y.T.D.	2014 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$85,983	\$89,166	+\$3,183	\$85,983	\$89,166	+\$3,183
MUNICIPAL COURT CASES	1,022	2,256	+ 1,234	1,022	2,256	+ 1,234
JURY TRIALS REQUESTED	36	43	+ 7	36	43	+ 7
LARCENY OF MOTOR VEHICLES	0	3	+ 3	0	3	+ 3
TRAFFIC WARNINGS	616	707	+ 91	616	707	+ 91
NON-TRAFFIC ARRESTS	127	101	--26	127	101	--26
TRAFFIC ARRESTS	824	888	+ 64	824	888	+ 64
TOTAL ARRESTS	951	989	+ 38	951	989	+ 38
CALLS FOR SERVICE	3,490	3,601	+ 111	3,490	3,601	+ 111
OFFICER GENERATED CALLS	2,297	2,284	--13	2,297	2,284	-13
CITIZEN GENERATED CALLS	1,193	1,317	+ 124	1,193	1,317	+124
COMMUNITY POLICING	1,236	516	--720	1,236	516	-720
MAJOR CRIMES	50	51	+ 1	50	51	+ 1
TRAFFIC ACCIDENTS	74	80	+ 6	74	80	+ 6
FIRE CALLS	33	42	+ 9	33	42	+ 9
VICTIM'S ASSISTANCE MONEY	\$4,282	\$4,671	+\$389	\$4,282	\$4,671	+\$389
FIRST RESPONDERS	214	99	--115	214	99	--115

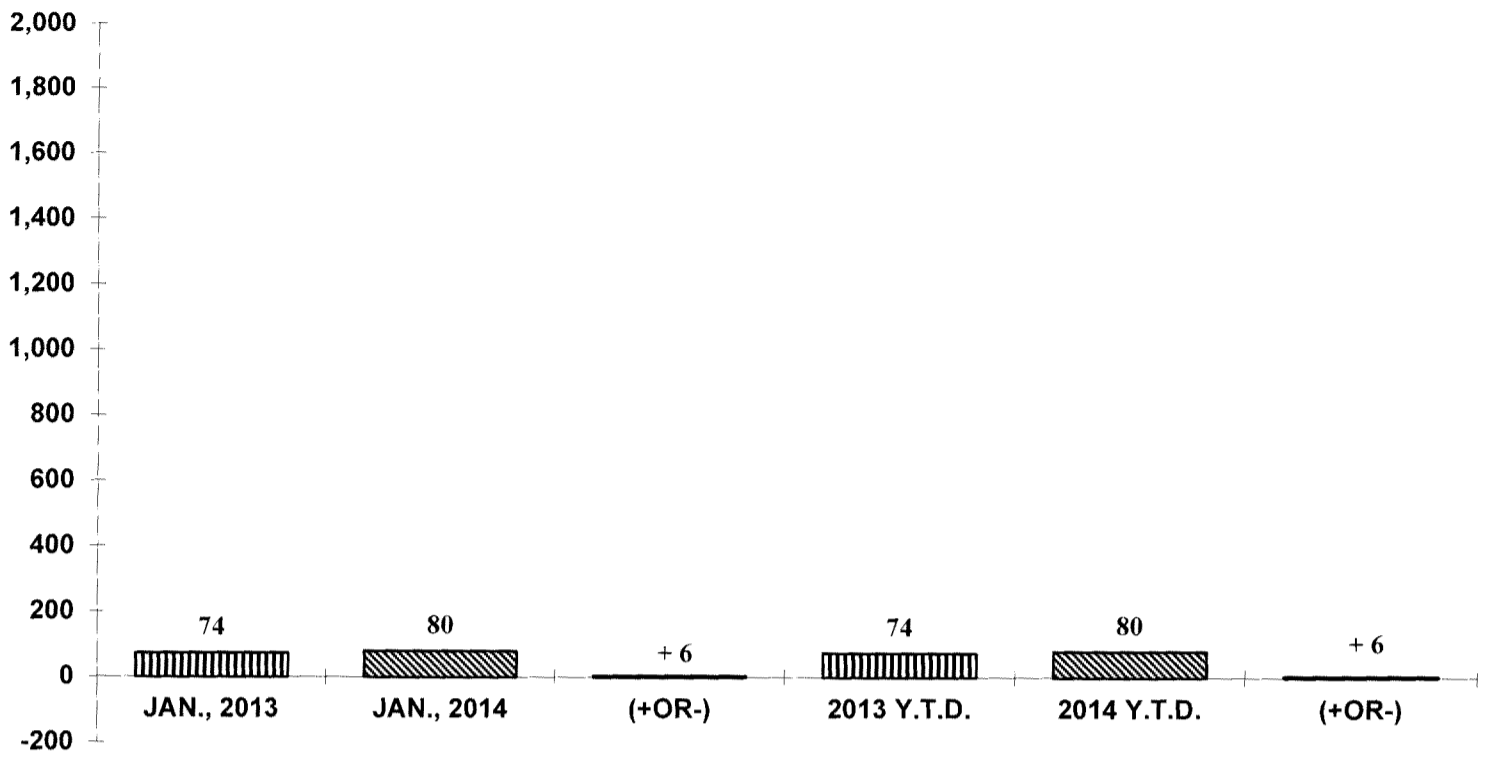
CALLS FOR SERVICE



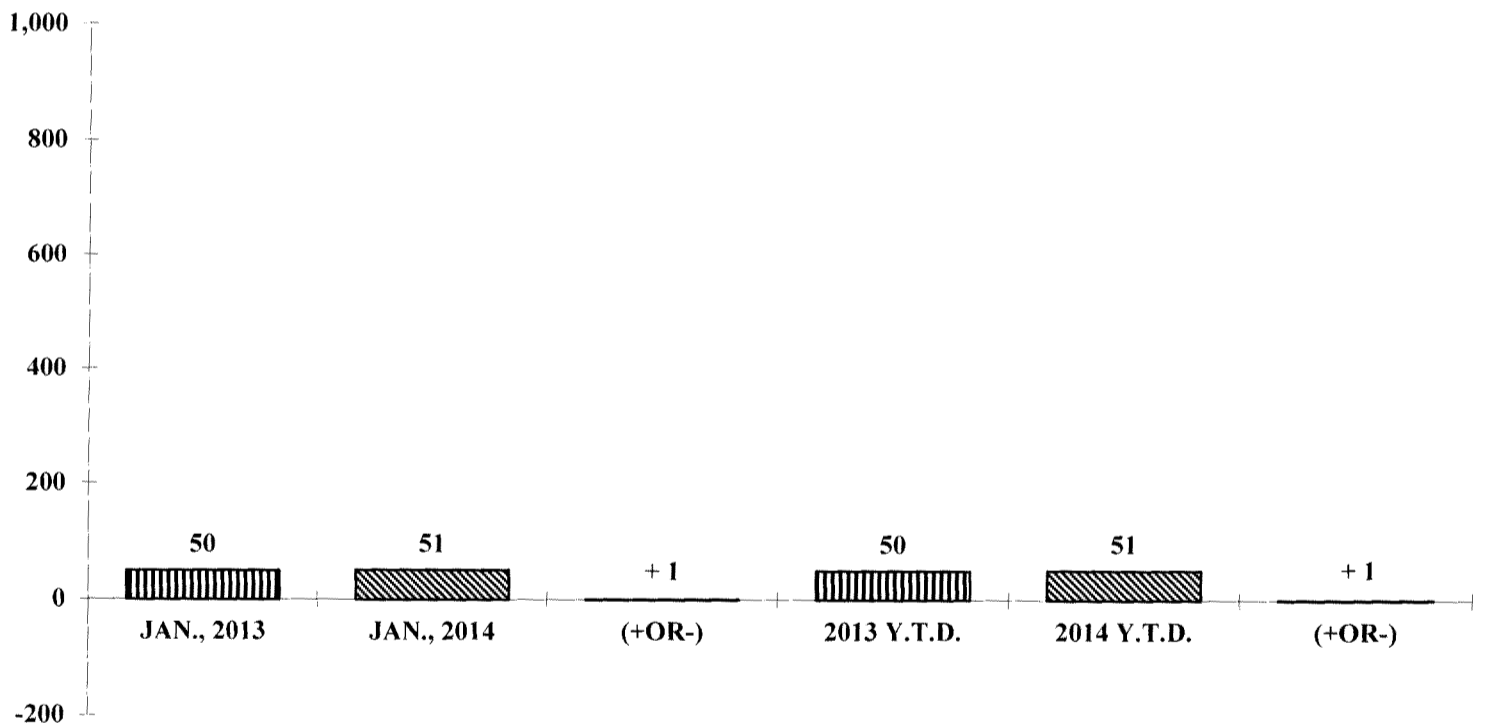
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



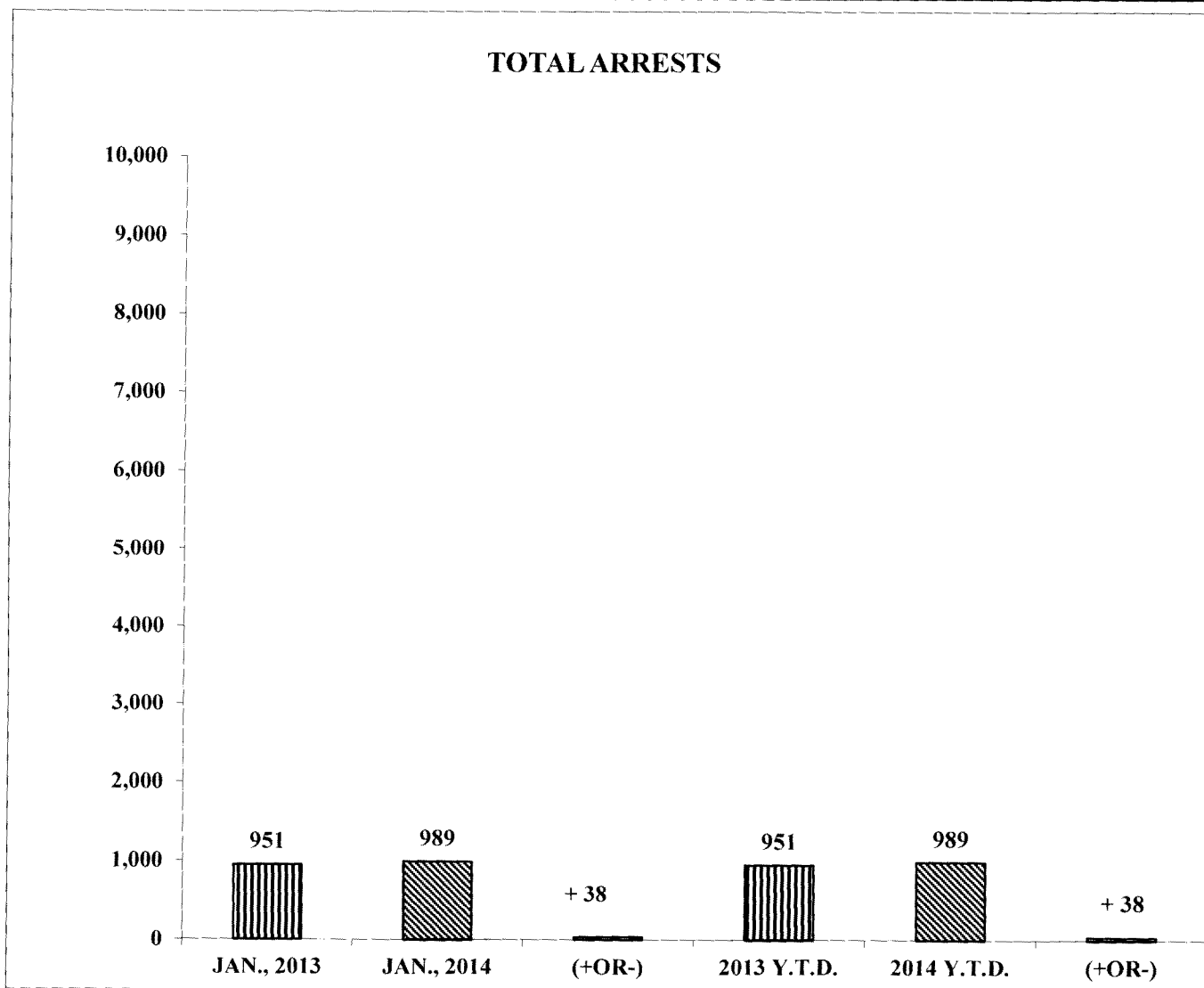
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2010	0												0
	2011	0												0
	2012	0												0
	2013	0												0
	2014	0												0
CRIMINAL SEXUAL CONDUCT	2010	0												0
	2011	2												2
	2012	2												2
	2013	2												2
	2014	4												4
ROBBERY	2010	4												4
	2011	2												2
	2012	1												1
	2013	0												0
	2014	0												0
AGGRAVATED ASSAULT	2010	0												0
	2011	0												0
	2012	1												1
	2013	2												2
	2014	0												0
BREAKING & ENTERING	2010	26												26
	2011	32												32
	2012	31												31
AUTO	2013	11												11
AUTO	2014	11												11
LARCENY	2010	26												26
	2011	22												22
	2012	23												23
	2013	30												30
	2014	21												21
MOTOR VEHICLE THEFT	2010	4												4
	2011	2												2
	2012	7												7
	2013	0												0
	2014	3												3
ARSON	2010	0												0
	2011	0												0
	2012	0												0
	2013	1												1
	2014	1												1
BURGLARY	2013	4												4
	2014	11												11
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		148												148
FIRE		24												24
TOTAL ALARMS		172												172

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	589												589
FEMALE	400												400
WHITE	595												595
HISPANIC	22												22
BLACK	372												372
OVER 17	987												987
UNDER 17	2												2



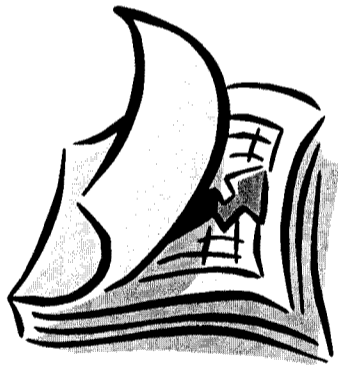
ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	61												61
WARNING TICKETS	3												3
ANIMALS TURNED IN	24												24
ANIMALS CLAIMED	9												9
COURT CASES	3												3
CONVICTIONS	3												3
HEALTH CASES	3												3
VETERINARIAN COST	\$525												\$525
PICKUP FINES	\$370												\$370
COURT FINES	\$580												\$580

NORTH AUGUSTA FINANCE DEPARTMENT



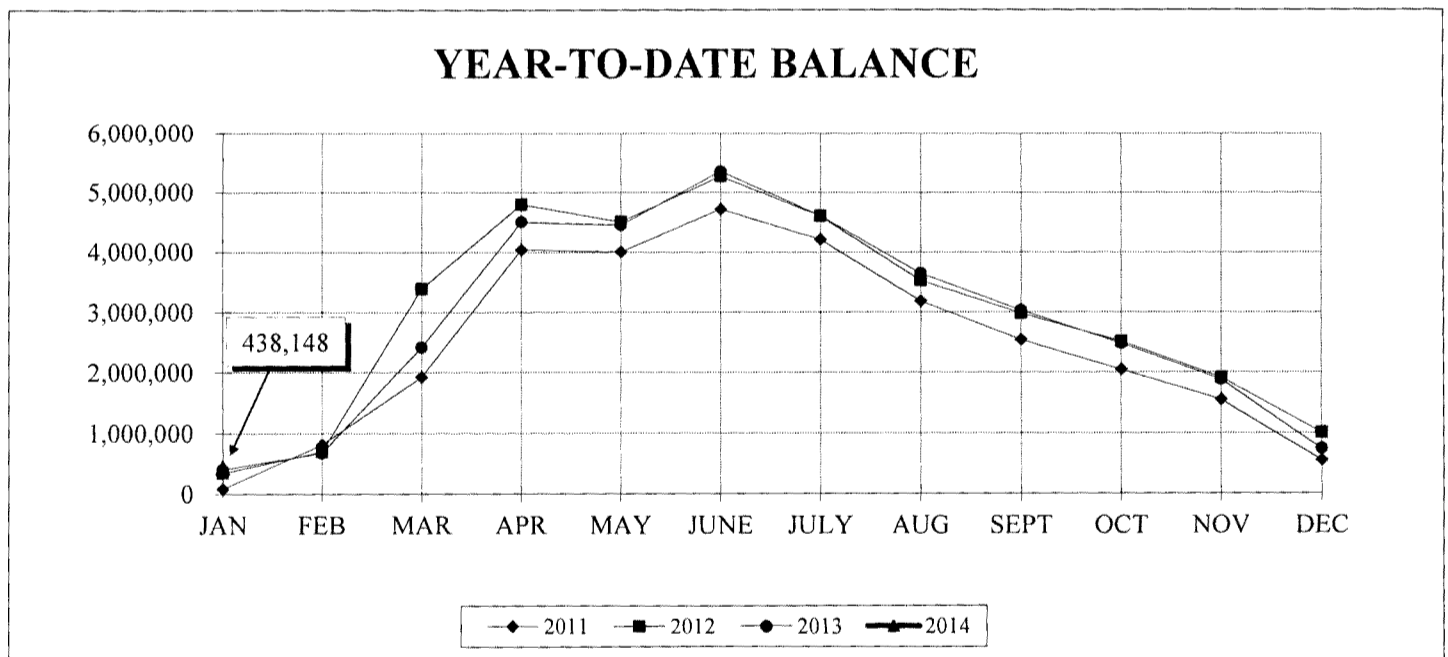
JOHN P. POTTER, JR., DIRECTOR



FOR THE MONTH OF JANUARY, 2014

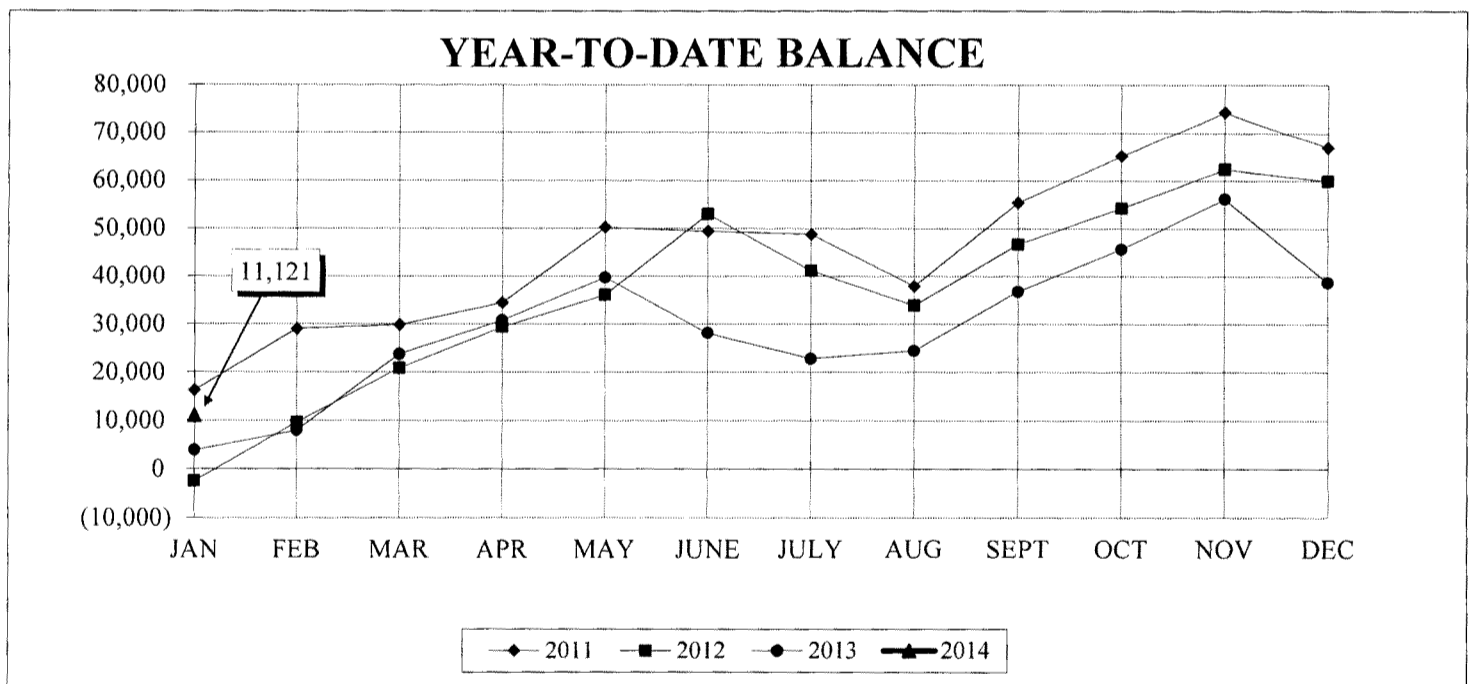
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,603,903	1,603,903	1,675,435	1,675,435	1,165,755	1,165,755	1,272,314	1,272,314	438,148	438,148	403,121	403,121
FEB			1,635,143	3,310,578			1,360,718	2,633,032			274,425	677,546
MAR			2,765,483	6,076,061			1,027,423	3,660,455			1,738,060	2,415,606
APR			3,137,453	9,213,514			1,051,499	4,711,954			2,085,954	4,501,560
MAY			1,024,250	10,237,764			1,074,095	5,786,049			(49,845)	4,451,715
JUNE			1,914,260	12,152,024			1,014,680	6,800,729			899,580	5,351,295
JULY			569,066	12,721,090			1,312,693	8,113,422			(743,627)	4,607,668
AUG			211,431	12,932,521			1,171,674	9,285,096			(960,243)	3,647,425
SEPT			276,590	13,209,111			896,598	10,181,694			(620,008)	3,027,417
OCT			490,306	13,699,417			1,036,170	11,217,864			(545,864)	2,481,553
NOV			336,733	14,036,150			939,429	12,157,293			(602,696)	1,878,857
DEC			266,954	14,303,104			1,411,915	13,569,208			(1,144,961)	733,896



STORMWATER UTILITY FUND

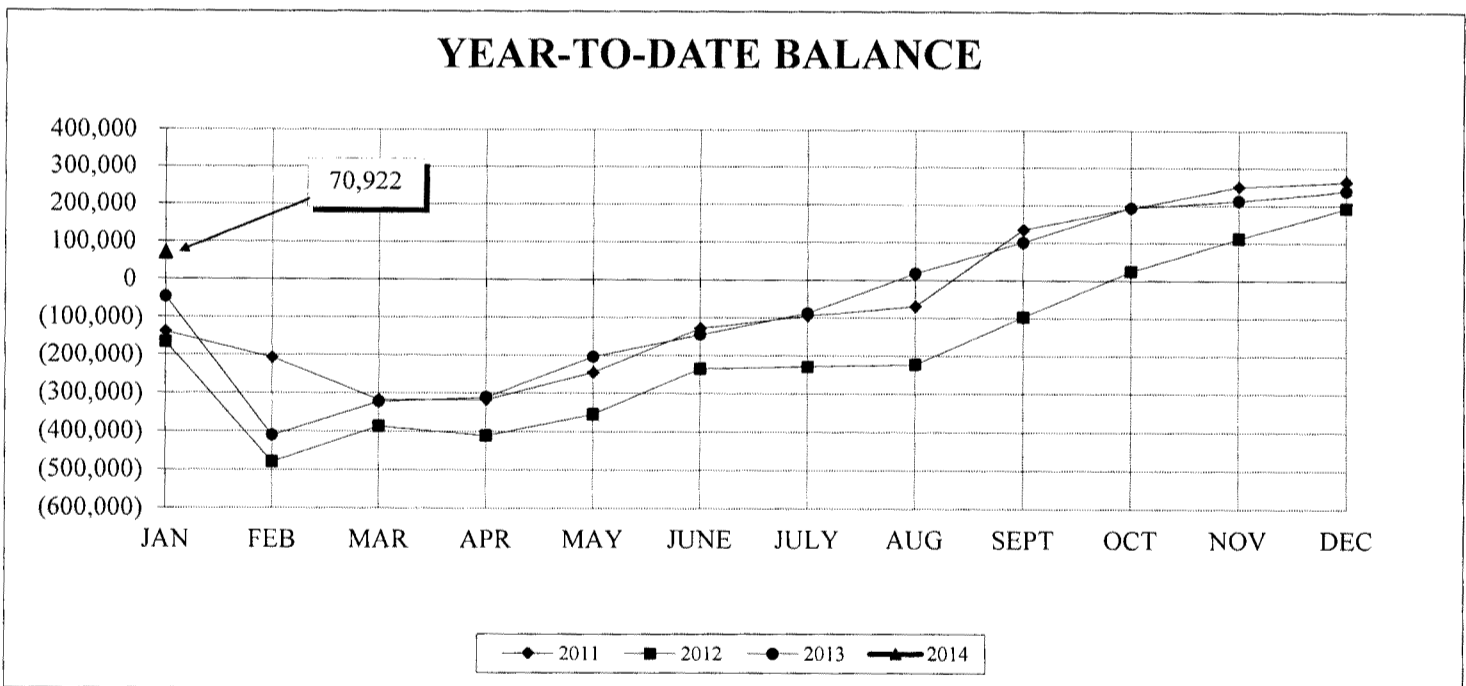
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	50,158	50,158	48,747	48,747	39,037	39,037	44,904	44,904	11,121	11,121	3,843	3,843
FEB			48,099	96,846			43,981	88,885			4,118	7,961
MAR			48,670	145,516			32,947	121,832			15,723	23,684
APR			48,020	193,536			40,947	162,779			7,073	30,757
MAY			47,691	241,227			38,737	201,516			8,954	39,711
JUNE			48,331	289,558			59,969	261,485			(11,638)	28,073
JULY			53,951	343,509			59,256	320,741			(5,305)	22,768
AUG			51,289	394,798			49,651	370,392			1,638	24,406
SEPT			48,589	443,387			36,185	406,577			12,404	36,810
OCT			48,090	491,477			39,236	445,813			8,854	45,664
NOV			48,311	539,788			37,802	483,615			10,509	56,173
DEC			49,002	588,790			66,459	550,074			(17,457)	38,716



SANITATION SERVICES FUND

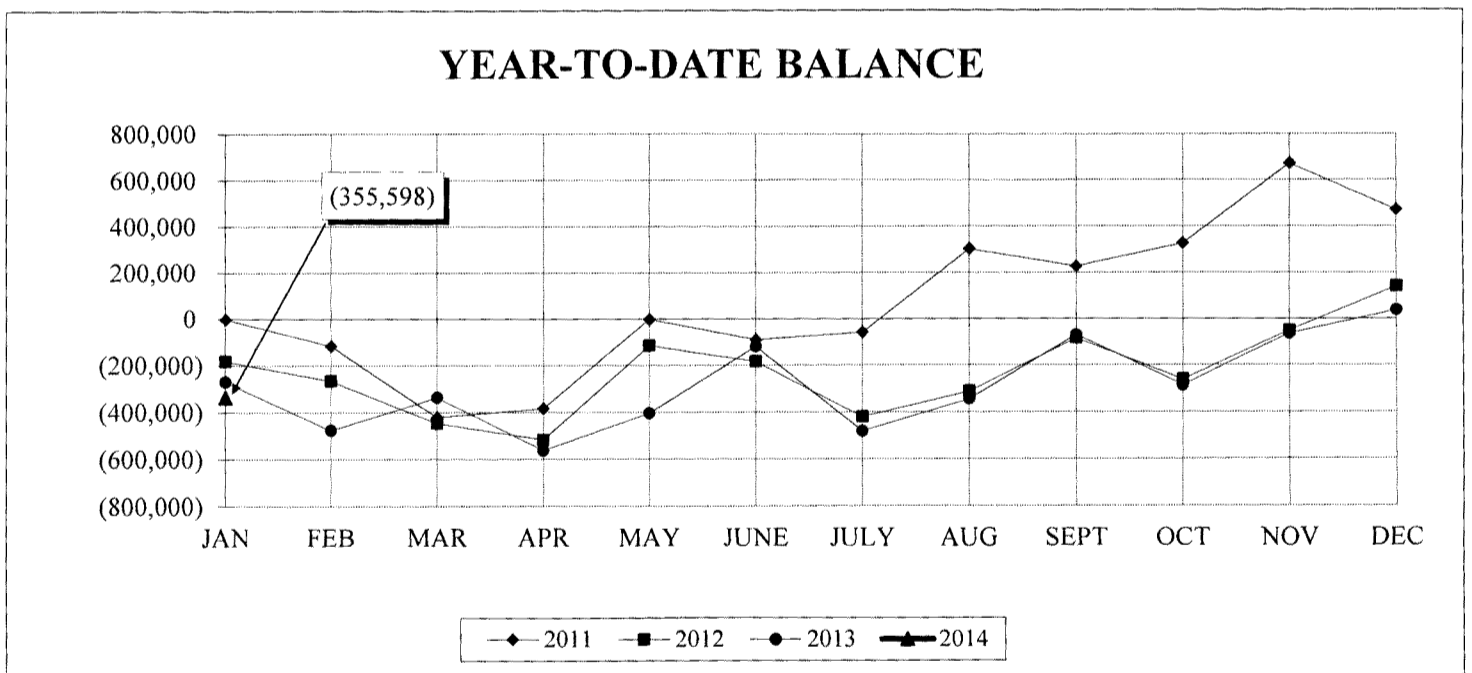
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	323,116	323,116	320,826	320,826	252,194	252,194	366,956	366,956	70,922	70,922	(46,130)	(46,130)
FEB			306,026	626,852			670,970	1,037,926			(364,944)	(411,074)
MAR			304,733	931,585			216,325	1,254,251			88,408	(322,666)
APR			306,012	1,237,597			295,163	1,549,414			10,849	(311,817)
MAY			345,482	1,583,079			237,895	1,787,309			107,587	(204,230)
JUNE			302,134	1,885,213			242,943	2,030,252			59,191	(145,039)
JULY			351,972	2,237,185			294,207	2,324,459			57,765	(87,274)
AUG			314,927	2,552,112			209,345	2,533,804			105,582	18,308
SEPT			286,569	2,838,681			203,999	2,737,803			82,570	100,878
OCT			304,812	3,143,493			215,385	2,953,188			89,427	190,305
NOV			309,673	3,453,166			287,901	3,241,089			21,772	212,077
DEC			344,065	3,797,231			318,108	3,559,197			25,957	238,034

YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	710,055	710,055	800,910	800,910	1,045,653	1,045,653	1,070,933	1,070,933	(335,598)	(335,598)	(270,023)	(270,023)
FEB			693,955	1,494,865			901,194	1,972,127			(207,239)	(477,262)
MAR			671,170	2,166,035			530,971	2,503,098			140,199	(337,063)
APR			706,573	2,872,608			931,863	3,434,961			(225,290)	(562,353)
MAY			746,477	3,619,085			589,448	4,024,409			157,029	(405,324)
JUNE			799,155	4,418,240			515,036	4,539,445			284,119	(121,205)
JULY			795,583	5,213,823			1,156,374	5,695,819			(360,791)	(481,996)
AUG			757,383	5,971,206			620,840	6,316,659			136,543	(345,453)
SEPT			757,953	6,729,159			483,451	6,800,110			274,502	(70,951)
OCT			771,292	7,500,451			987,348	7,787,458			(216,056)	(287,007)
NOV			740,796	8,241,247			518,992	8,306,450			221,804	(65,203)
DEC			703,858	8,945,105			601,390	8,907,840			102,468	37,265



DEPARTMENT COMPARATIVE DATA (2013- 2014)

OPERATING FUNDS & DEPARTMENTS	2013 YTD EXPENDED	2014 YTD EXPENDED	YTD PERCENT 1 MO = 8.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	14,426.92	12,575.60	7.93%	158,504.00	145,928.40
ADMINISTRATION	30,177.06	28,020.15	7.90%	354,770.00	326,749.85
JUSTICE & LAW	58,116.07	61,527.61	8.85%	695,498.00	633,970.39
COMMUNITY PROMOTION	21,531.23	10,054.02	6.17%	162,947.00	152,892.98
FINANCE	38,114.57	44,015.13	8.70%	506,089.00	462,073.87
BUILDING STANDARDS	31,621.10	18,324.69	6.10%	300,476.00	282,151.31
PLANNING & DEVELOPMENT	19,166.60	16,620.00	6.33%	262,569.00	245,949.00
CITY BUILDINGS	63,280.10	64,684.81	9.32%	693,694.00	629,009.19
PUBLIC SAFETY	608,109.02	528,084.50	7.63%	6,924,011.00	6,395,926.50
ENGINEERING	14,091.88	10,273.11	8.21%	125,150.00	114,876.89
STREET LIGHTS & SIGNALS	33,698.25	41,715.73	9.43%	442,542.00	400,826.27
STREETS & DRAINS	50,404.04	51,160.68	6.59%	776,422.00	725,261.32
RECREATION	72,826.31	70,874.56	8.68%	816,868.00	745,993.44
PARKS	33,499.09	34,647.93	7.23%	479,143.00	444,495.07
PROPERTY MAINTENANCE	113,356.75	112,345.65	10.17%	1,104,742.00	992,396.35
COMMUNITY CENTER	17,474.34	13,904.11	7.53%	184,769.00	170,864.89
RVP ACTIVITIES CENTER	52,421.10	46,927.04	6.19%	758,450.00	711,522.96
GENERAL FUND TOTAL	1,272,314.43	1,165,755.32	7.91%	14,746,644.00	13,580,888.68
STORMWATER UTILITY FUND:					
STORMWATER	44,904.08	39,037.07	6.58%	593,476.00	554,438.93
STORMWATER FUND TOTAL	44,904.08	39,037.07	6.58%	593,476.00	554,438.93
SANITATION FUND:					
SANITATION	304,061.87	180,188.63	6.82%	2,643,163.00	2,462,974.37
RECYLING	62,893.87	72,005.43	7.33%	982,966.00	910,960.57
TRANSFERS	0.00	0.00	0.00%	146,875.00	146,875.00
SANITATION FUND TOTAL	366,955.74	252,194.06	6.68%	3,773,004.00	3,520,809.94
O & M FUND:					
UTILITIES FINANCE	39,722.23	34,829.64	5.64%	618,050.00	583,220.36
UTILITIES ADMINISTRATION	65,166.86	59,647.08	9.66%	617,652.00	558,004.92
WATER OPERATIONS	74,400.14	43,223.10	6.32%	683,832.00	640,608.90
WATER PRODUCTION	191,816.59	146,437.46	11.06%	1,323,670.00	1,177,232.54
WASTEWATER OPERATIONS	243,235.34	296,832.98	9.72%	3,053,601.00	2,756,768.02
TRANSFERS	0.00	0.00	0.00%	363,171.00	363,171.00
O & M FUND TOTAL	614,341.16	580,970.26	8.72%	6,659,976.00	6,079,005.74

GALLONS OF WATER BILLED

	2009	2010	2011	2012	2013	2014
JAN	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800
FEB	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600	
MAR	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000	
APR	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700	
MAY	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300	
JUN	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600	
JUL	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400	
AUG	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366	
SEP	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500	
OCT	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300	
NOV	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700	
DEC	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800	
TOTAL	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	67,527,800

