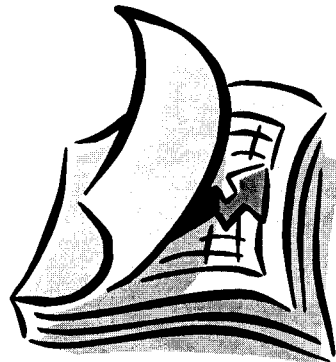


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS

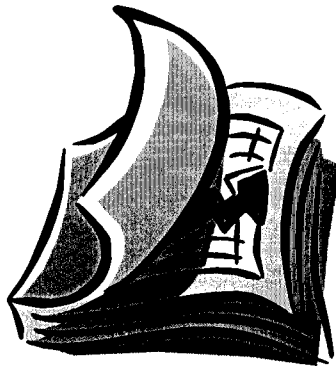


FOR THE MONTH OF FEBRUARY, 2014

# NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

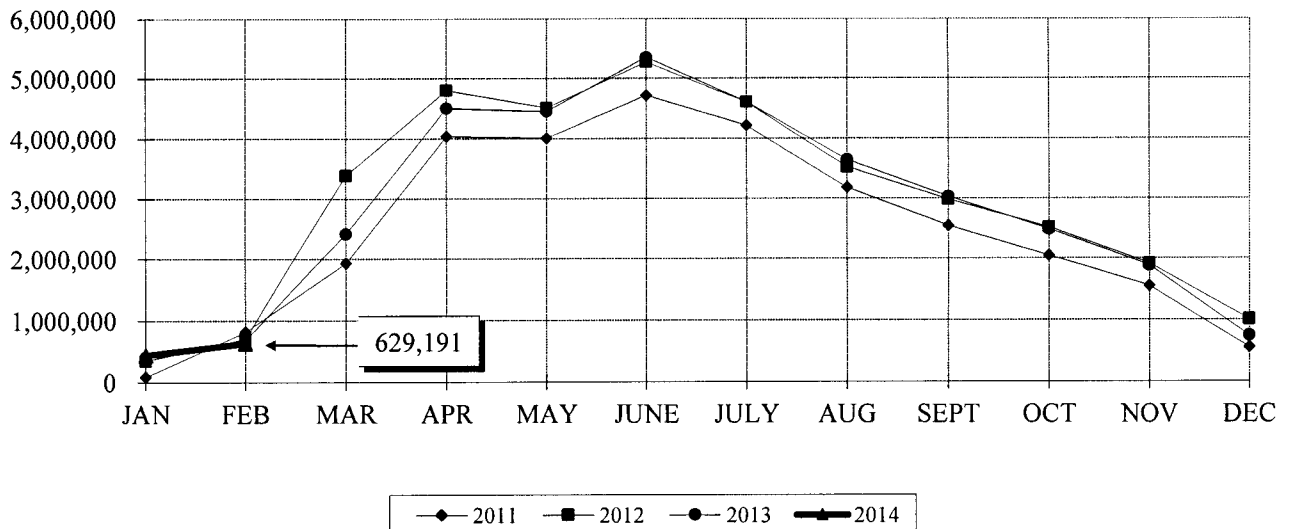


FOR THE MONTH OF FEBRUARY, 2014

# GENERAL FUND

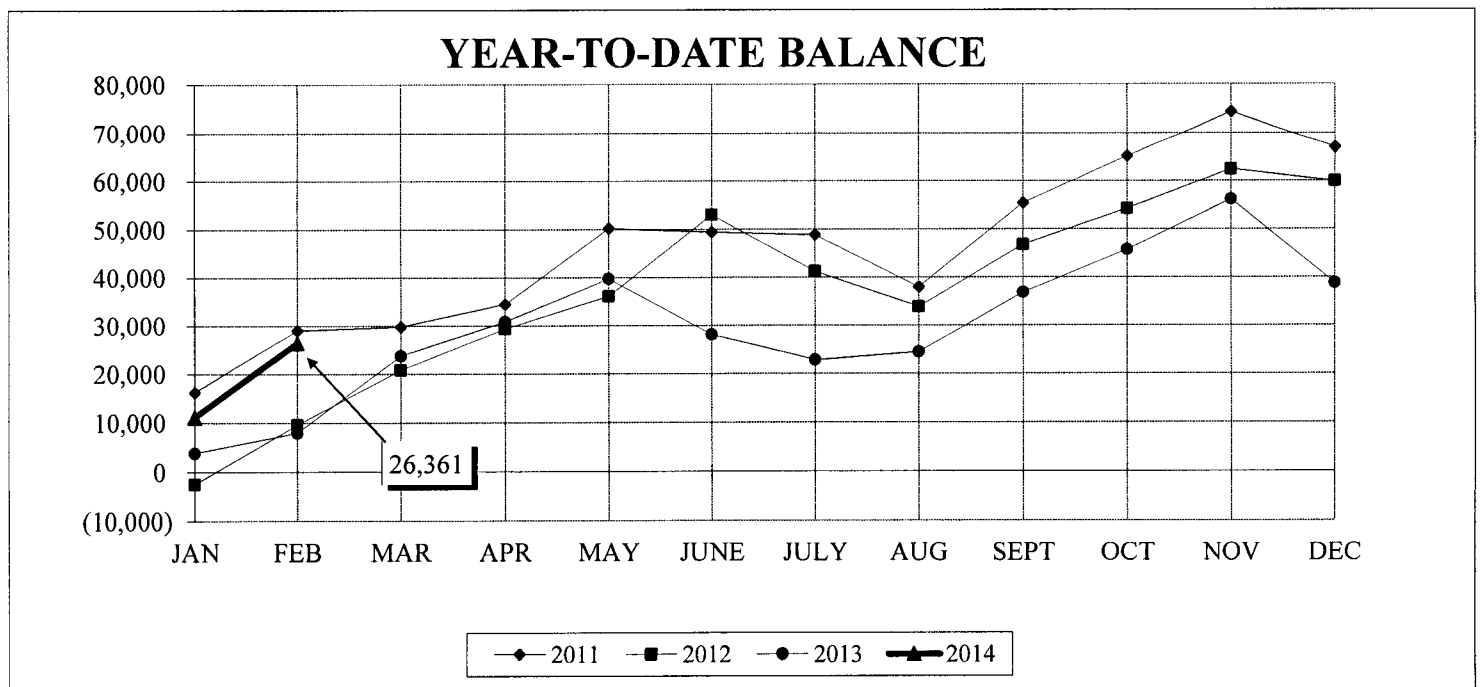
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,603,903	1,603,903	1,675,435	1,675,435	1,165,755	1,165,755	1,272,314	1,272,314	438,148	438,148	403,121	403,121
FEB	1,666,166	3,270,069	1,635,143	3,310,578	1,475,123	2,640,878	1,360,718	2,633,032	191,043	629,191	274,425	677,546
MAR			2,765,483	6,076,061			1,027,423	3,660,455			1,738,060	2,415,606
APR			3,137,453	9,213,514			1,051,499	4,711,954			2,085,954	4,501,560
MAY			1,024,250	10,237,764			1,074,095	5,786,049			(49,845)	4,451,715
JUNE			1,914,260	12,152,024			1,014,680	6,800,729			899,580	5,351,295
JULY			569,066	12,721,090			1,312,693	8,113,422			(743,627)	4,607,668
AUG			211,431	12,932,521			1,171,674	9,285,096			(960,243)	3,647,425
SEPT			276,590	13,209,111			896,598	10,181,694			(620,008)	3,027,417
OCT			490,306	13,699,417			1,036,170	11,217,864			(545,864)	2,481,553
NOV			336,733	14,036,150			939,429	12,157,293			(602,696)	1,878,857
DEC			266,954	14,303,104			1,411,915	13,569,208			(1,144,961)	733,896

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

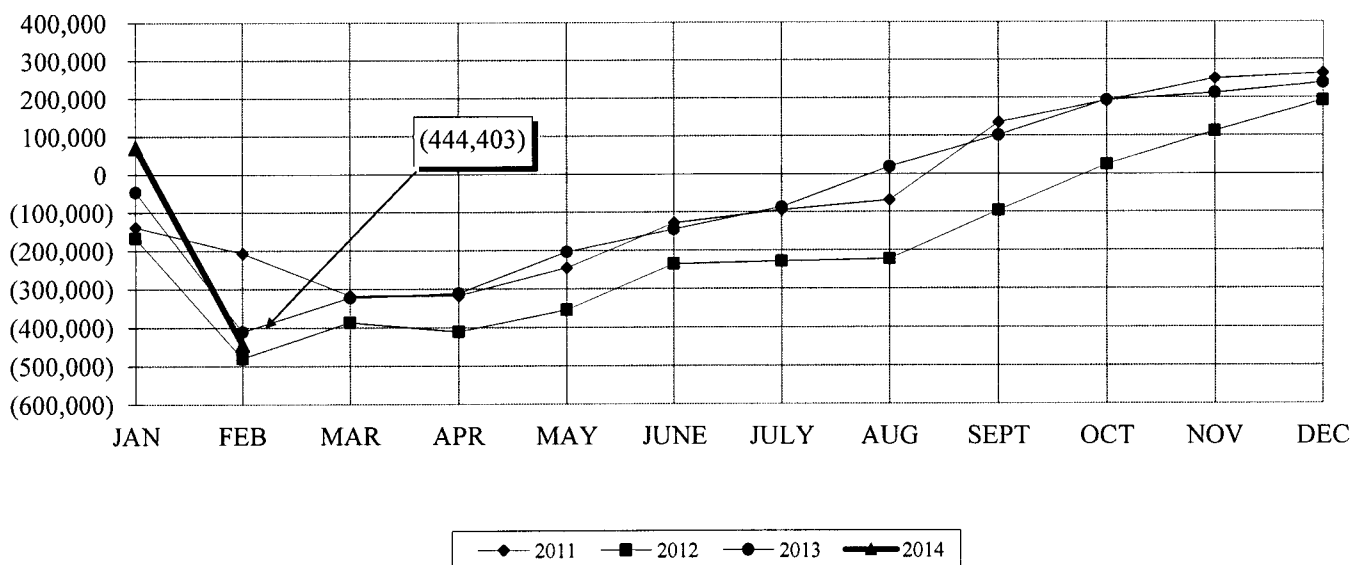
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	50,158	50,158	48,747	48,747	39,037	39,037	44,904	44,904	11,121	11,121	3,843	3,843
FEB	48,535	98,693	48,099	96,846	33,295	72,332	43,981	88,885	15,240	26,361	4,118	7,961
MAR			48,670	145,516			32,947	121,832			15,723	23,684
APR			48,020	193,536			40,947	162,779			7,073	30,757
MAY			47,691	241,227			38,737	201,516			8,954	39,711
JUNE			48,331	289,558			59,969	261,485			(11,638)	28,073
JULY			53,951	343,509			59,256	320,741			(5,305)	22,768
AUG			51,289	394,798			49,651	370,392			1,638	24,406
SEPT			48,589	443,387			36,185	406,577			12,404	36,810
OCT			48,090	491,477			39,236	445,813			8,854	45,664
NOV			48,311	539,788			37,802	483,615			10,509	56,173
DEC			49,002	588,790			66,459	550,074			(17,457)	38,716



## SANITATION SERVICES FUND

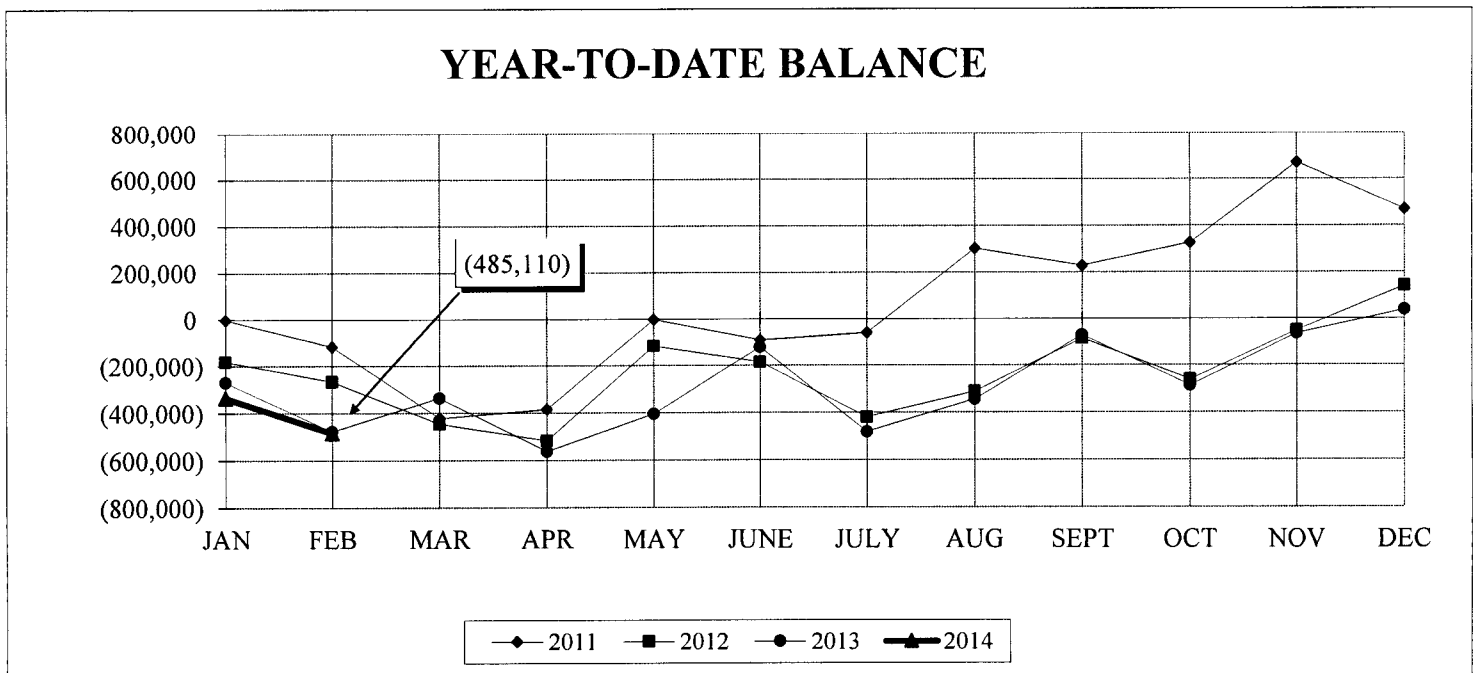
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	323,116	323,116	320,826	320,826	252,194	252,194	366,956	366,956	70,922	70,922	(46,130)	(46,130)
FEB	325,273	648,389	306,026	626,852	840,598	1,092,792	670,970	1,037,926	(515,325)	(444,403)	(364,944)	(411,074)
MAR			304,733	931,585			216,325	1,254,251			88,408	(322,666)
APR			306,012	1,237,597			295,163	1,549,414			10,849	(311,817)
MAY			345,482	1,583,079			237,895	1,787,309			107,587	(204,230)
JUNE			302,134	1,885,213			242,943	2,030,252			59,191	(145,039)
JULY			351,972	2,237,185			294,207	2,324,459			57,765	(87,274)
AUG			314,927	2,552,112			209,345	2,533,804			105,582	18,308
SEPT			286,569	2,838,681			203,999	2,737,803			82,570	100,878
OCT			304,812	3,143,493			215,385	2,953,188			89,427	190,305
NOV			309,673	3,453,166			287,901	3,241,089			21,772	212,077
DEC			344,065	3,797,231			318,108	3,559,197			25,957	238,034

### YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	710,055	710,055	800,910	800,910	1,045,653	1,045,653	1,070,933	1,070,933	(335,598)	(335,598)	(270,023)	(270,023)
FEB	835,163	1,545,218	693,955	1,494,865	984,675	2,030,328	901,194	1,972,127	(149,512)	(485,110)	(207,239)	(477,262)
MAR			671,170	2,166,035			530,971	2,503,098			140,199	(337,063)
APR			706,573	2,872,608			931,863	3,434,961			(225,290)	(562,353)
MAY			746,477	3,619,085			589,448	4,024,409			157,029	(405,324)
JUNE			799,155	4,418,240			515,036	4,539,445			284,119	(121,205)
JULY			795,583	5,213,823			1,156,374	5,695,819			(360,791)	(481,996)
AUG			757,383	5,971,206			620,840	6,316,659			136,543	(345,453)
SEPT			757,953	6,729,159			483,451	6,800,110			274,502	(70,951)
OCT			771,292	7,500,451			987,348	7,787,458			(216,056)	(287,007)
NOV			740,796	8,241,247			518,992	8,306,450			221,804	(65,203)
DEC			703,858	8,945,105			601,390	8,907,840			102,468	37,265

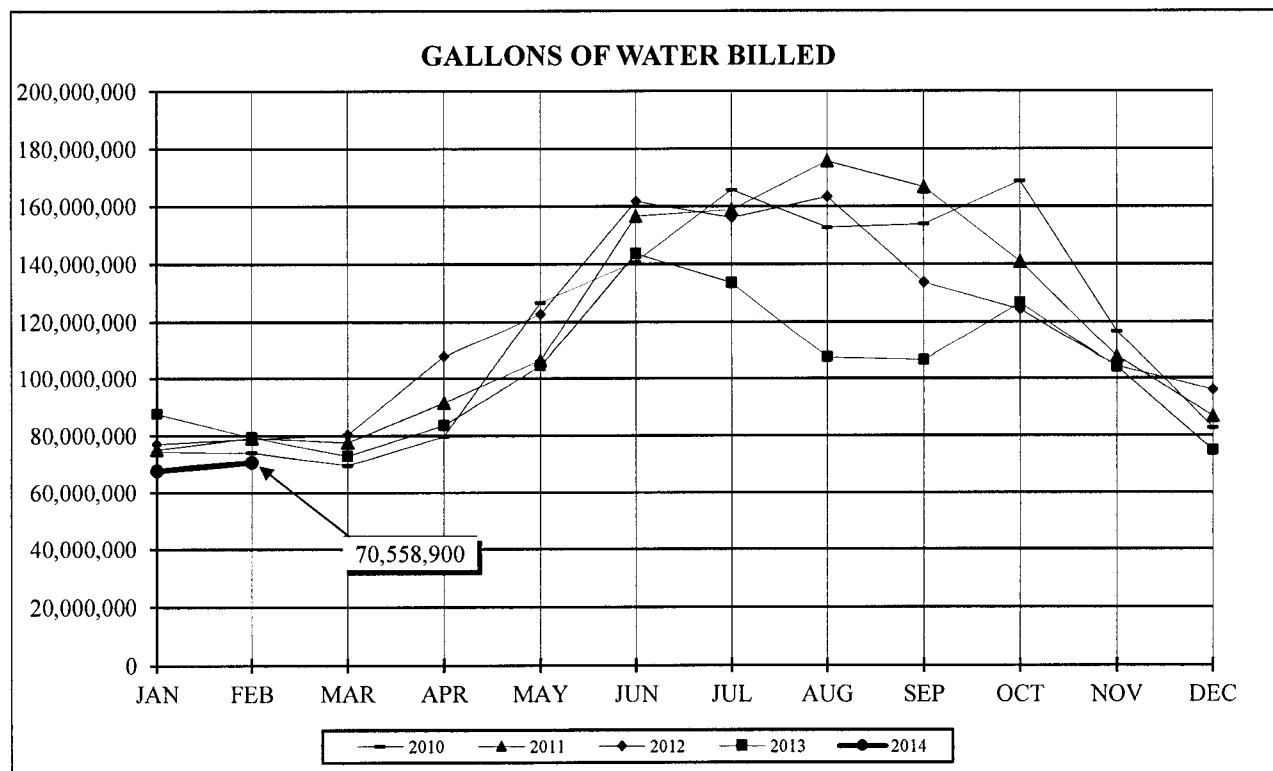


## DEPARTMENT COMPARATIVE DATA (2013- 2014)

OPERATING FUNDS & DEPARTMENTS	2013 YTD EXPENDED	2014 YTD EXPENDED	YTD PERCENT 2 MO = 16.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND:</b>					
CITY COUNCIL	24,941.78	24,025.10	15.16%	158,504.00	134,478.90
ADMINISTRATION	56,071.72	55,001.84	15.50%	354,770.00	299,768.16
JUSTICE & LAW	131,437.72	122,228.29	17.57%	695,498.00	573,269.71
COMMUNITY PROMOTION	30,144.98	33,060.39	20.29%	162,947.00	129,886.61
FINANCE	78,516.90	90,361.33	17.85%	506,089.00	415,727.67
BUILDING STANDARDS	52,363.29	37,874.68	12.60%	300,476.00	262,601.32
PLANNING & DEVELOPMENT	37,085.01	38,811.68	14.78%	262,569.00	223,757.32
CITY BUILDINGS	141,455.07	106,484.51	15.35%	693,694.00	587,209.49
PUBLIC SAFETY	1,259,904.00	1,279,186.71	18.47%	6,924,011.00	5,644,824.29
ENGINEERING	22,338.69	20,899.67	16.70%	125,150.00	104,250.33
STREET LIGHTS & SIGNALS	66,113.16	73,301.06	16.56%	442,542.00	369,240.94
STREETS & DRAINS	174,510.51	177,019.29	22.80%	776,422.00	599,402.71
RECREATION	121,764.79	117,653.47	14.40%	816,868.00	699,214.53
PARKS	78,968.01	83,420.69	17.41%	479,143.00	395,722.31
PROPERTY MAINTENANCE	238,799.26	258,556.05	23.40%	1,104,742.00	846,185.95
COMMUNITY CENTER	30,975.64	28,615.24	15.49%	184,769.00	156,153.76
RVP ACTIVITIES CENTER	87,641.29	94,377.59	12.44%	758,450.00	664,072.41
<b>GENERAL FUND TOTAL</b>	<b>2,633,031.82</b>	<b>2,640,877.59</b>	<b>17.91%</b>	<b>14,746,644.00</b>	<b>12,105,766.41</b>
<b>STORMWATER UTILITY FUND:</b>					
STORMWATER	88,885.04	72,332.42	12.19%	593,476.00	521,143.58
<b>STORMWATER FUND TOTAL</b>	<b>88,885.04</b>	<b>72,332.42</b>	<b>12.19%</b>	<b>593,476.00</b>	<b>521,143.58</b>
<b>SANITATION FUND:</b>					
SANITATION	734,903.85	764,701.38	28.93%	2,643,163.00	1,878,461.62
RECYCLING	163,330.84	181,215.41	18.44%	982,966.00	801,750.59
TRANSFERS	139,691.00	146,875.00	100.00%	146,875.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,037,925.69</b>	<b>1,092,791.79</b>	<b>28.96%</b>	<b>3,773,004.00</b>	<b>2,680,212.21</b>
<b>O &amp; M FUND:</b>					
UTILITIES FINANCE	74,050.35	81,355.54	13.16%	618,050.00	536,694.46
UTILITIES ADMINISTRATION	102,429.70	108,180.86	17.51%	617,652.00	509,471.14
WATER OPERATIONS	127,466.35	115,700.65	16.92%	683,832.00	568,131.35
WATER PRODUCTION	284,864.18	268,021.34	20.25%	1,323,670.00	1,055,648.66
WASTEWATER OPERATIONS	525,422.75	602,193.63	19.72%	3,053,601.00	2,451,407.37
TRANSFERS	375,302.00	363,171.00	100.00%	363,171.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>1,489,535.33</b>	<b>1,538,623.02</b>	<b>23.10%</b>	<b>6,659,976.00</b>	<b>5,121,352.98</b>

## GALLONS OF WATER BILLED

	2009	2010	2011	2012	2013	2014
JAN	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800
FEB	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900
MAR	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000	
APR	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700	
MAY	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300	
JUN	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600	
JUL	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400	
AUG	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366	
SEP	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500	
OCT	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300	
NOV	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700	
DEC	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800	
TOTAL	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	138,086,700







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

***JAMES SUTTON  
DIRECTOR***

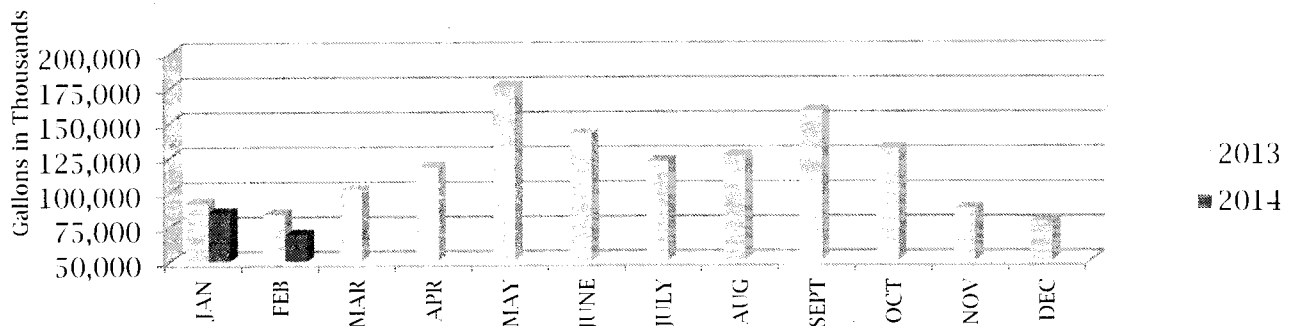
**MONTHLY REPORT  
FOR**

**February, 2014**

# WATER OPERATIONS AND MAINTENANCE

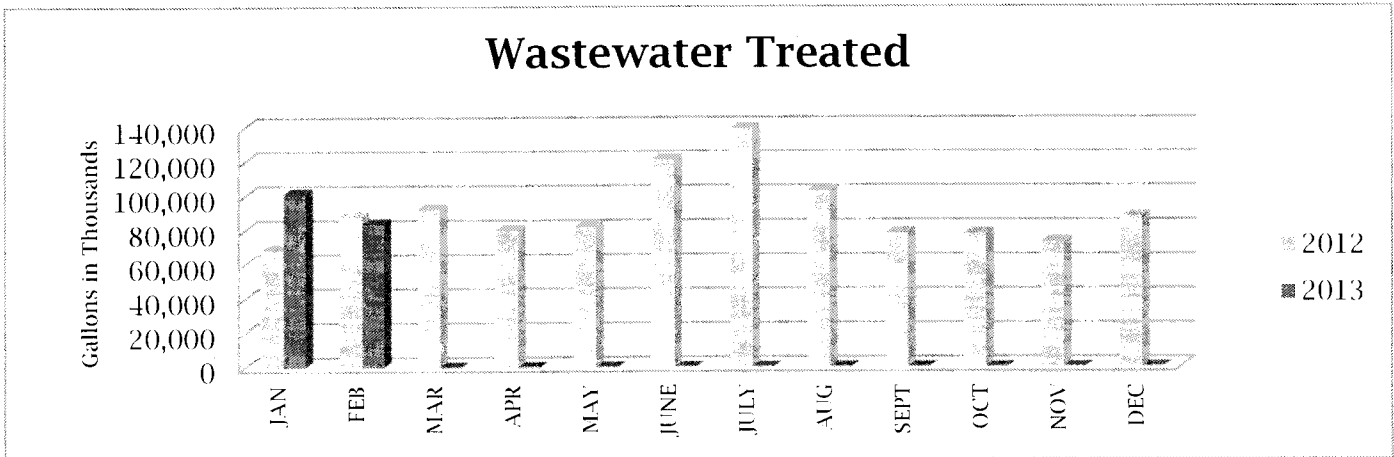
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	8,496	8,524											
	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
Customers Outside City	2014	3,119	3,138											
	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
Total Customers	2014	11,615	11,662	0	0	0	0	0	0	0	0	0	0	
	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
# of Water Taps Paid	2014	2	5											7
	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
Water Tap Fees Collected	2014	\$1,600	\$57,342											\$58,942
	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
Water Lines Installed (LF)	2014	0	0											0
	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
Water Produced (gals in thousands)	2014	85,068	69,220											154,288
	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
Water Billed (gals in thousands)	2014	68,180	71,048											139,228
	2013	88,706	79,982	73,139	84,510	153,688	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,324,555
Water Billed/ Water Produced	2014	80%	103%											90%
	2013	96%	95%	72%	72%	88%	105%	115%	89%	79%	102%	124%	97%	94%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2014	105	48											153
	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
Water Loss/ Water Billed	2014	0.154%	0.068%											0.110%
	2013	0.020%	0.931%	0.031%	0.020%	0.714%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.380%

## Water Produced



# WASTEWATER OPERATIONS AND MAINTENANCE

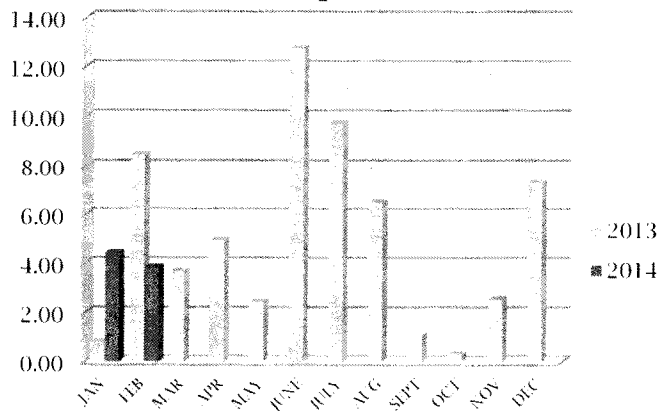
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	9,949	9,998											
	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
Customers Outside City	2014	1,003	1004											
	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
Total Customers	2014	10,952	11,002	0	0	0	0	0	0	0	0	0	0	
	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
# of Wastewater Taps Paid	2014	3	7											10
	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
Wastewater Tap Fees Collected	2014	\$1,950	\$32,934											\$34,884
	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
Wastewater Billed (gals in thousands)	2014	117,514	127,748											245,262
	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
Wastewater Metered by ACPSA (gals in thousands)	2014	161,477	137,979											299,456
	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
Edgefield County Wastewater Metered	2014	60,085	54,213											114,298
	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
North Augusta Flow (gals in thousands)	2014	101,392	83,766	0	0	0	0	0	0	0	0	0	0	185,158
	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
Backups Customer Line	2014	24	23											47
	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
Backups City Main line	2014	4	1											5
	2013	4	4	2	5	3	2	2	1	1	0	0	1	25



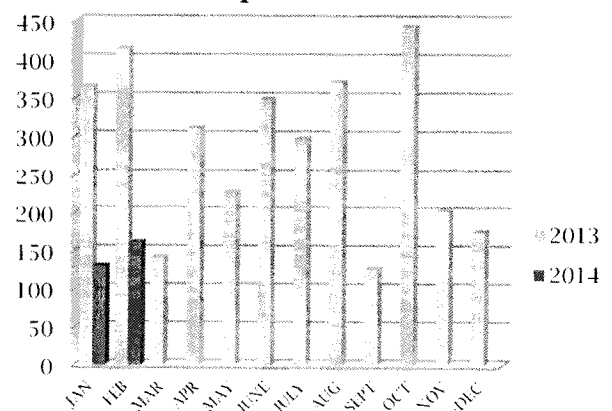
# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2014	110	137											247
	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
Existing Service Deactivations	2014	146	88											234
	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
Delinquent Shut Offs	2014	130	161											291
	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
Delinquent Restores	2014	146	130											276
	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
After-Hours Restores	2014	14	21											35
	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
Meters Read	2014	10,059	10,104											20,163
	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
Recheck Meter Readings	2014	181	337											518
	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
Rainfall (inches)	2014	4.46	3.87											8.33
	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70

**Rainfall per Month**



**Delinquent Shut Offs**



## CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2014	38	18											56
	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
Property Liens/ Contractor Utilized	2014	0	0											0
	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
Swimming Pools	2014	0	0											0
	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
Inoperable Vehicle	2014	14	11											25
	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
Recreational Vehicles RV/Boat/Utility Trl	2014	13	9											22
	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
Illegally Parked Vehicle	2014	0	0											0
	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
Out of State Tags	2014	47	38											85
	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
Commercial Vehicles/Equipment	2014	0	0											0
	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
Court Summons Issued	2014	0	2											2
	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
Business License Inspections	2014	0	39											39
	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
Signs/Banners	2014	94	79											173
	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
Rollcarts left in R/W	2014	47	52											99
	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
Rollcart Removal Fees	2014	\$235	\$270											\$505
	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830

***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
INTERIM DIRECTOR***

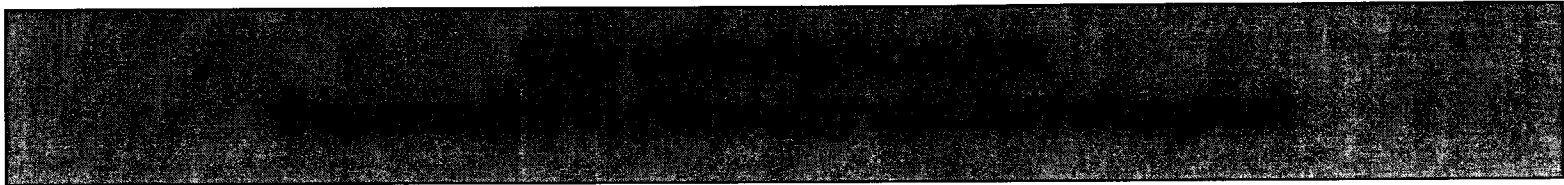
***MONTHLY REPORT  
FOR  
FEBRUARY 2014***



**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for February 2014**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Development Applications	\$370.00		\$470.00		\$115.00		\$210.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$0.00		\$30.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$370.00</b>		<b>\$500.00</b>		<b>\$115.00</b>		<b>\$210.00</b>	





## Staff Approvals - 2014

### Residential Site Plans - February 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 14-008	007-13-20-003	David Blair Homes	17 Madison Street	PD	2/4/2014	New
RSP 14-009	TMP 376	SC Pillon Homes, Inc.	210 Gustav Court	PD	2/4/2014	New
RSP 14-010	006-10-03-004	Gregg and Brenda Jennings	1839 Roan Avenue	R-14	2/7/2014	Sunroom
RSP 14-011	007-18-02-003	Bipin Chudgar	172 East Shoreline Drive	PD	2/7/2014	Pool
RSP 14-012	007-09-02-021	Meredith Homes	599 Alta Vista Avenue	R-5	2/7/2014	New
RSP 14-013	007-10-10-016	Michael K Starnes	213 Jackson Avenue	R-7	2/17/2014	New
RSP 14-014	007-13-25-003	KA Newsome & Company	22 Phoenix Street	PD	2/18/2014	New
RSP 14-015	005-09-10-008	Bill Beazley Homes	53 Blair Drive	PD	2/20/2014	New
RSP 14-016	002-11-02-072	Richard and Kim Price	203 Blue Heron Lane	R-14	2/24/2014	Pool
RSP 14-017	TMP 390	SC Pillon Homes, Inc.	253 Gustav Court	PD	2/26/2014	New

### Minor Site Plans - February 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 14-002	006-12-13-006	CVS Caremark	101 Edgefield Road	GC	2/26/2014	1.85	Parking

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

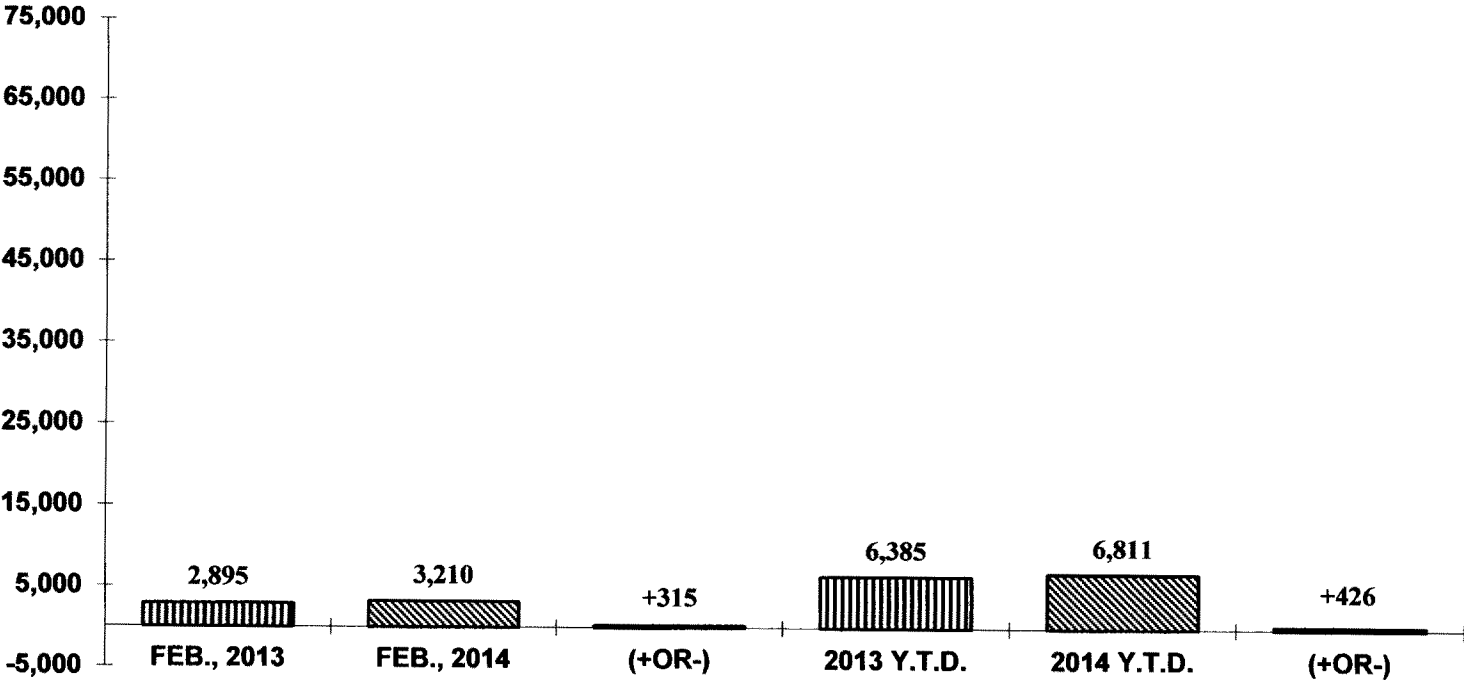
**MONTHLY REPORT  
FOR**

**FEBRUARY, 2014**

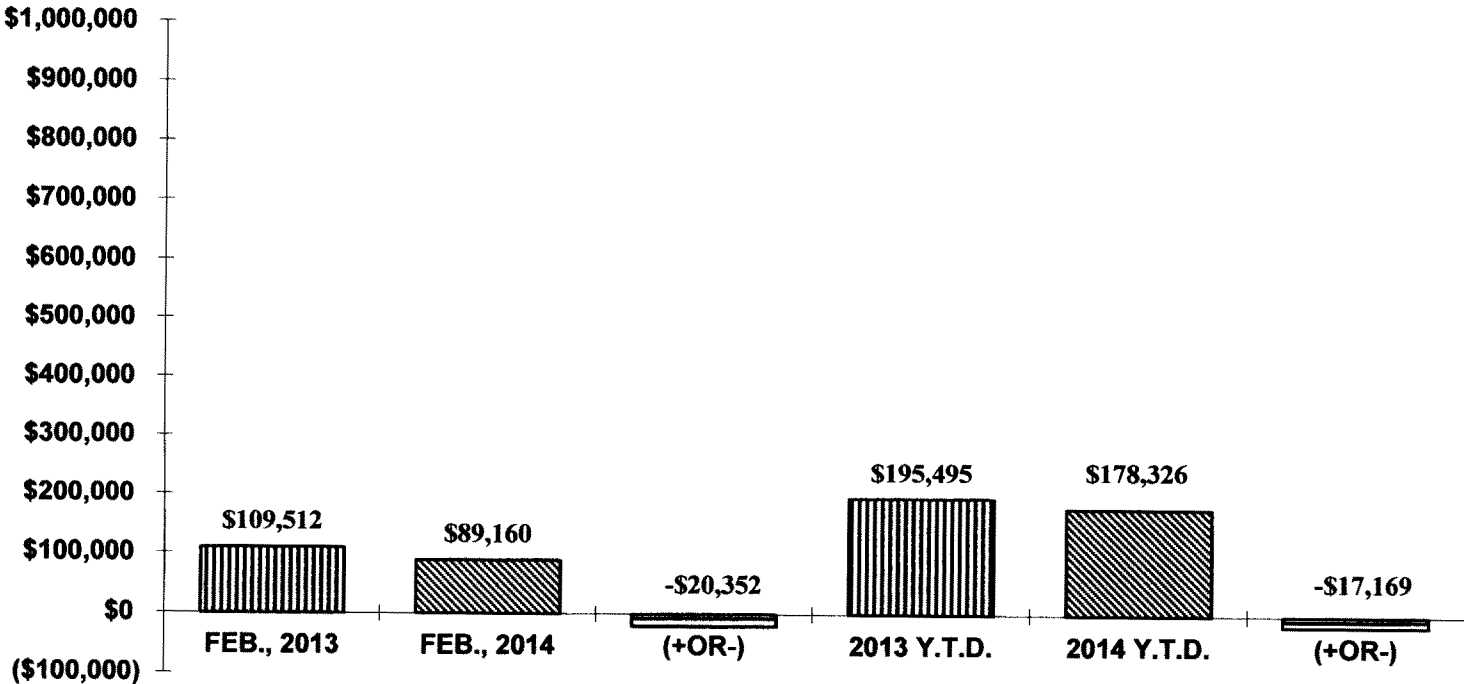
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2013	FEB., 2014	(+OR-)	2013 Y.T.D.	2014 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$109,512	\$89,160	-\$20,352	\$195,495	\$178,326	-\$17,169
<b>MUNICIPAL COURT CASES</b>	859	761	-98	1,881	3,017	+ 1,136
<b>JURY TRIALS REQUESTED</b>	25	19	-6	61	62	+ 1
<b>LARCENY OF MOTOR VEHICLES</b>	1	0	-1	1	3	+ 2
<b>TRAFFIC WARNINGS</b>	526	554	+ 28	1,142	1,261	+ 119
<b>NON-TRAFFIC ARRESTS</b>	33	110	+ 77	160	211	+ 51
<b>TRAFFIC ARRESTS</b>	768	747	-21	1,592	1,635	+ 43
<b>TOTAL ARRESTS</b>	801	857	+ 56	1,752	1,846	+ 94
<b>CALLS FOR SERVICE</b>	2,895	3,210	+ 315	6,385	6,811	+ 426
<b>OFFICER GENERATED CALLS</b>	1,849	1,913	+ 64	4,146	4,197	+51
<b>CITIZEN GENERATED CALLS</b>	1,046	1,297	+ 251	2,239	2,614	+375
<b>COMMUNITY POLICING</b>	1,104	430	-674	2,340	946	-1,394
<b>MAJOR CRIMES</b>	30	32	+ 2	80	83	+ 3
<b>TRAFFIC ACCIDENTS</b>	74	82	+ 8	148	162	+ 14
<b>FIRE CALLS</b>	23	42	+ 19	56	84	+ 28
<b>VICTIM'S ASSISTANCE MONEY</b>	\$6,062	\$4,193	-\$1,869	\$10,344	\$8,864	-\$1,480
<b>FIRST RESPONDERS</b>	216	92	-124	430	191	-239

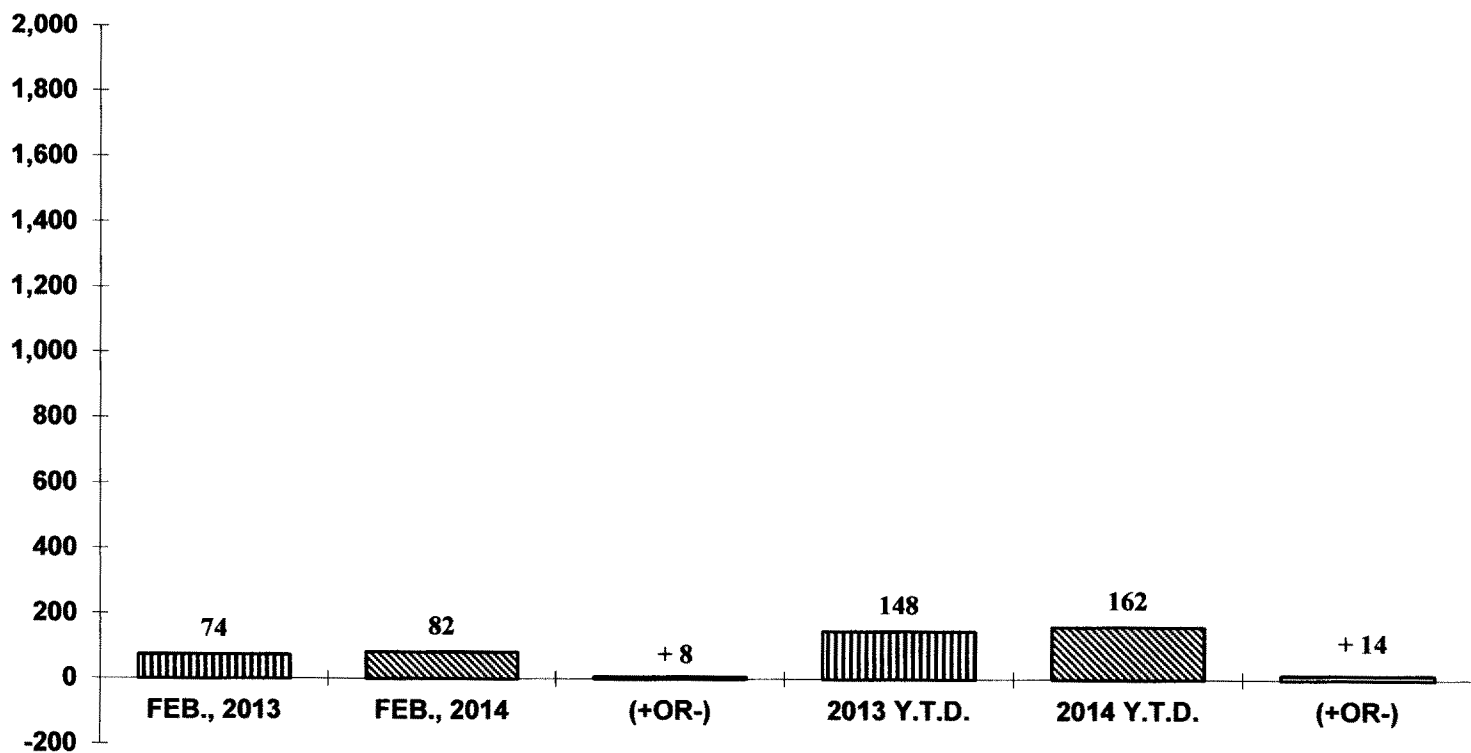
### CALLS FOR SERVICE



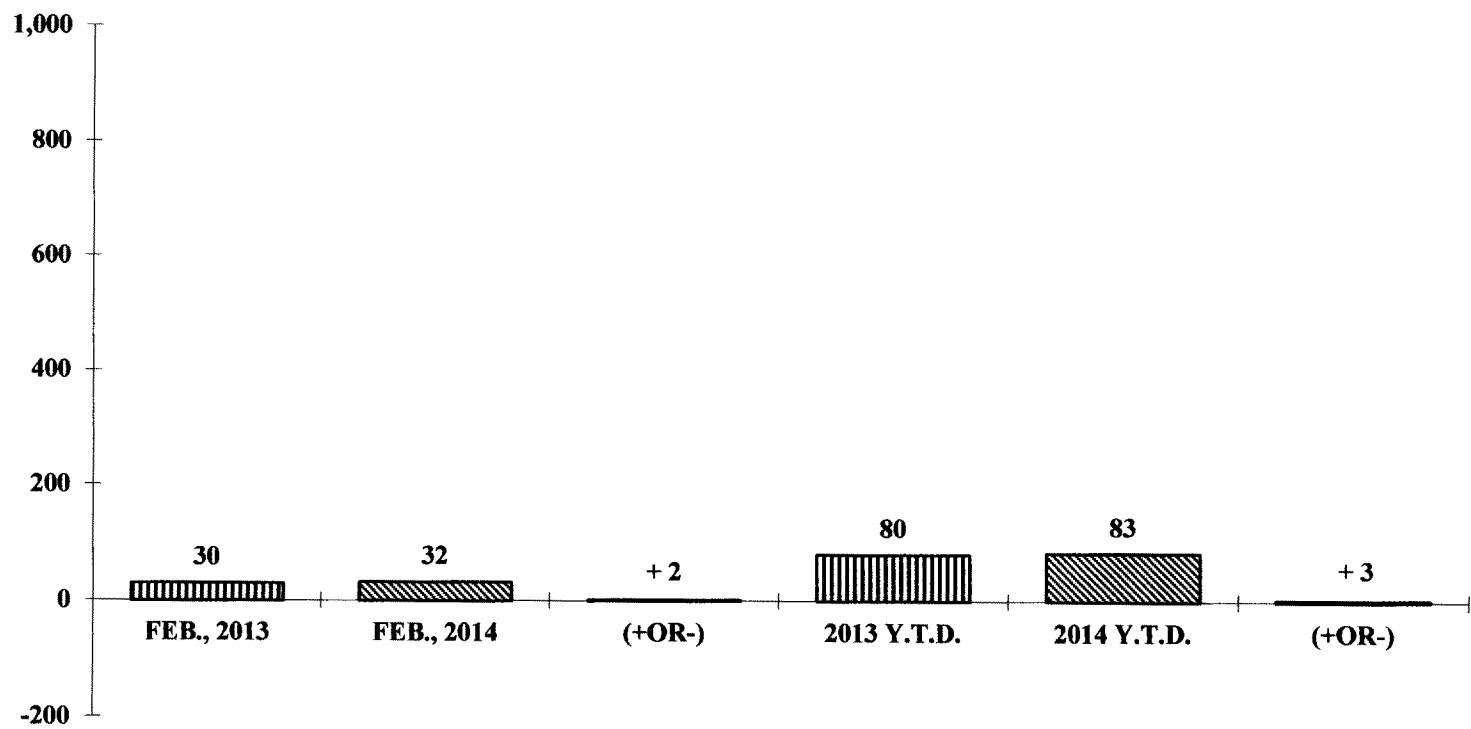
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



### MAJOR CRIMES

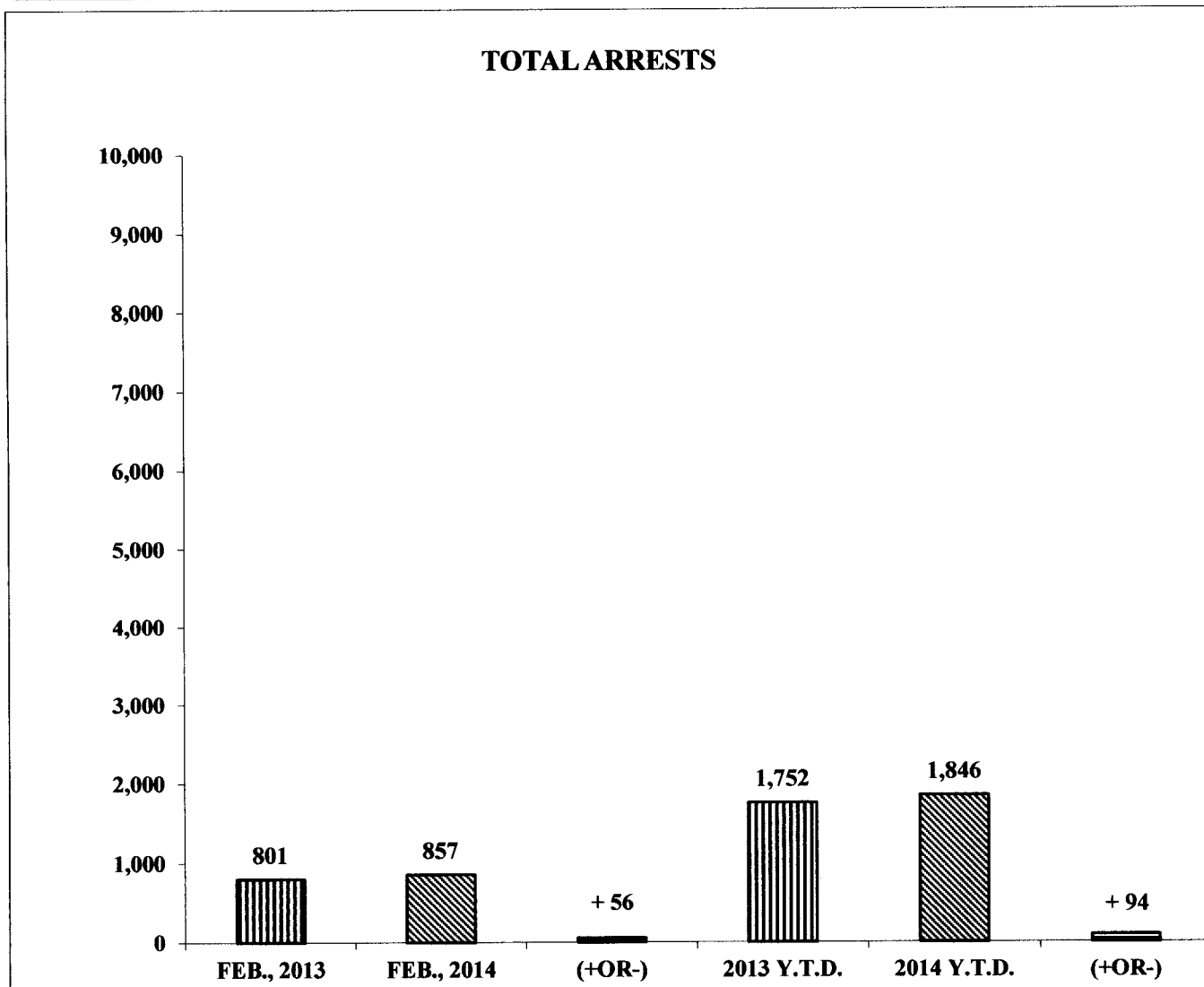


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>MURDER</b>	2010	0	0											0
	2011	0	0											0
	2012	0	0											0
	2013	0	0											0
	2014	0	0											0
<b>CRIMINAL SEXUAL CONDUCT</b>	2010	0	2											2
	2011	2	0											2
	2012	2	2											4
	2013	2	3											5
	2014	4	0											4
<b>ROBBERY</b>	2010	4	1											5
	2011	2	1											3
	2012	1	0											1
	2013	0	0											0
	2014	0	1											1
<b>AGGRAVATED ASSAULT</b>	2010	0	1											1
	2011	0	0											0
	2012	1	4											5
	2013	2	0											2
	2014	0	0											0
<b>BREAKING &amp; ENTERING</b>	2010	26	13											39
	2011	32	40											72
	2012	31	19											50
<b>AUTO</b>	2013	11	4											15
<b>AUTO</b>	2014	11	3											14
<b>LARCENY</b>	2010	26	16											42
	2011	22	13											35
	2012	23	15											38
	2013	30	17											47
	2014	21	19											40
<b>MOTOR VEHICLE THEFT</b>	2010	4	3											7
	2011	2	4											6
	2012	7	0											7
	2013	0	1											1
	2014	3	0											3
<b>ARSON</b>	2010	0	0											0
	2011	0	0											0
	2012	0	0											0
	2013	1	0											1
	2014	1	0											1
<b>BURGLARY</b>	2013	4	5											9
	2014	11	9											20
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		148	200											348
<b>FIRE</b>		24	24											48
<b>TOTAL ALARMS</b>		172	224											396

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	589	524											1,113
FEMALE	400	333											733
WHITE	595	521											1,116
HISPANIC	22	25											47
BLACK	372	311											683
OVER 17	987	844											1,831
UNDER 17	2	13											15

### TOTAL ARRESTS



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	61	52											113
<b>WARNING TICKETS</b>	3	0											3
<b>ANIMALS TURNED IN</b>	24	22											46
<b>ANIMALS CLAIMED</b>	9	2											11
<b>COURT CASES</b>	3	5											8
<b>CONVICTIONS</b>	3	3											6
<b>HEALTH CASES</b>	3	1											4
<b>VETERINARIAN COST</b>	\$525												\$525
<b>PICKUP FINES</b>	\$370	\$250											\$620
<b>COURT FINES</b>	\$580	\$634											\$1,214

This Month: February, 2014



**NORTH AUGUSTA  
PARKS/RECREATION &  
LEISURE SERVICES**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR  
FEBRUARY, 2014**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	73	680	549	478	202	146	\$2,655	\$5,109	\$11,630
Baseball							\$35,350	\$35,600	\$38,895
Softball -Adult							\$13,710	\$13,960	\$14,750
Softball -Youth									
Spring Soccer							\$19,475	\$21,185	\$24,100
Fall Soccer									
Classic Soccer									
Cheerleading							\$750	\$750	\$900
Football									
Volleyball							\$0	\$0	\$0

# MISCELLANEOUS RENTALS

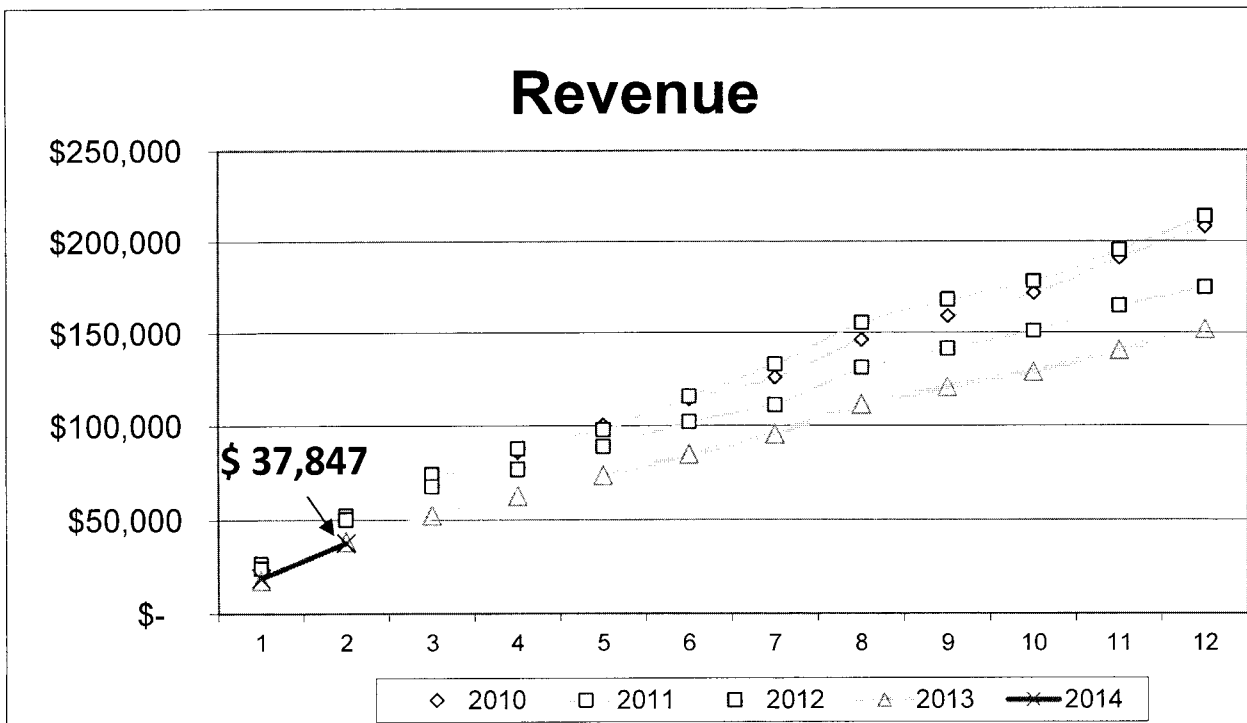
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$540	\$460	\$540	\$620

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% '12 Budget Recouped in Month	% '12 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 19,023	10.15%	10.15%	\$19,023	\$17,882	\$24,469	\$ 26,799	\$ 23,960
Feb.	\$ 18,824	10.04%	20.63%	\$37,847	\$38,674	\$50,416	\$ 52,355	\$ 51,168
Mar.			27.98%		\$52,447	\$67,758	\$ 74,193	\$ 71,650
Apr.			33.48%		\$62,753	\$76,967	\$ 87,901	\$ 85,980
May			39.28%		\$73,633	\$88,999	\$ 97,797	\$ 100,179
June			45.27%		\$84,857	\$102,108	\$ 115,662	\$ 114,188
July			50.99%		\$95,582	\$111,170	\$ 133,125	\$ 126,051
Aug.			59.43%		\$111,416	\$131,211	\$ 155,472	\$ 146,189
Sept.			64.46%		\$120,856	\$141,479	\$ 168,193	\$ 159,087
Oct.			68.82%		\$129,027	\$151,160	\$ 178,216	\$ 171,544
Nov.			75.11%		\$140,808	\$164,979	\$ 195,313	\$ 190,994
Dec.			81.07%		\$151,982	\$174,915	\$ 213,808	\$ 207,966
Total	\$ 37,847	20.19%	20.19%	\$ 37,847	\$151,982	\$174,915	\$213,808	\$207,966

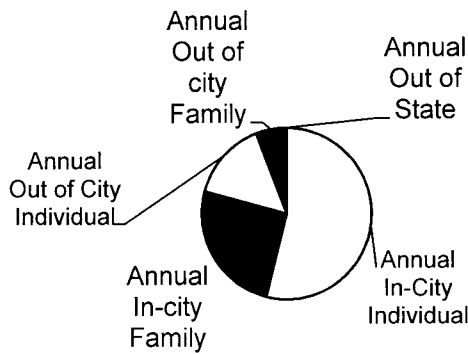
	Current Month	YTD	Prior YTD	February Revenue	YTD	Prior YTD
Attendance	5,745	13,081	14,503			
Racquetball						
Jazzercise		46	91		\$254	\$574
Gymnastics	6	17	15	\$75	\$188	\$56
Tennis						\$1,662
Adventure						

Salt Hours	240	480	480
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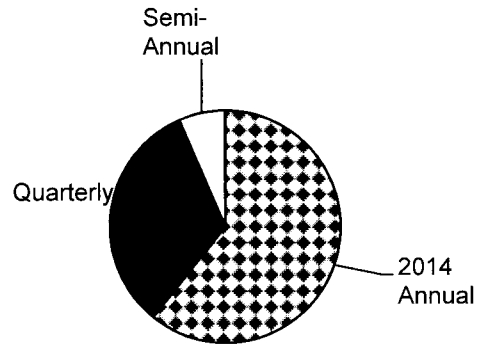
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	165	60	51	19	0	468	295	140	33
Feb.	102	65	23	10	0	346	200	126	20
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	267	125	74	29	0	814	495	266	53

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



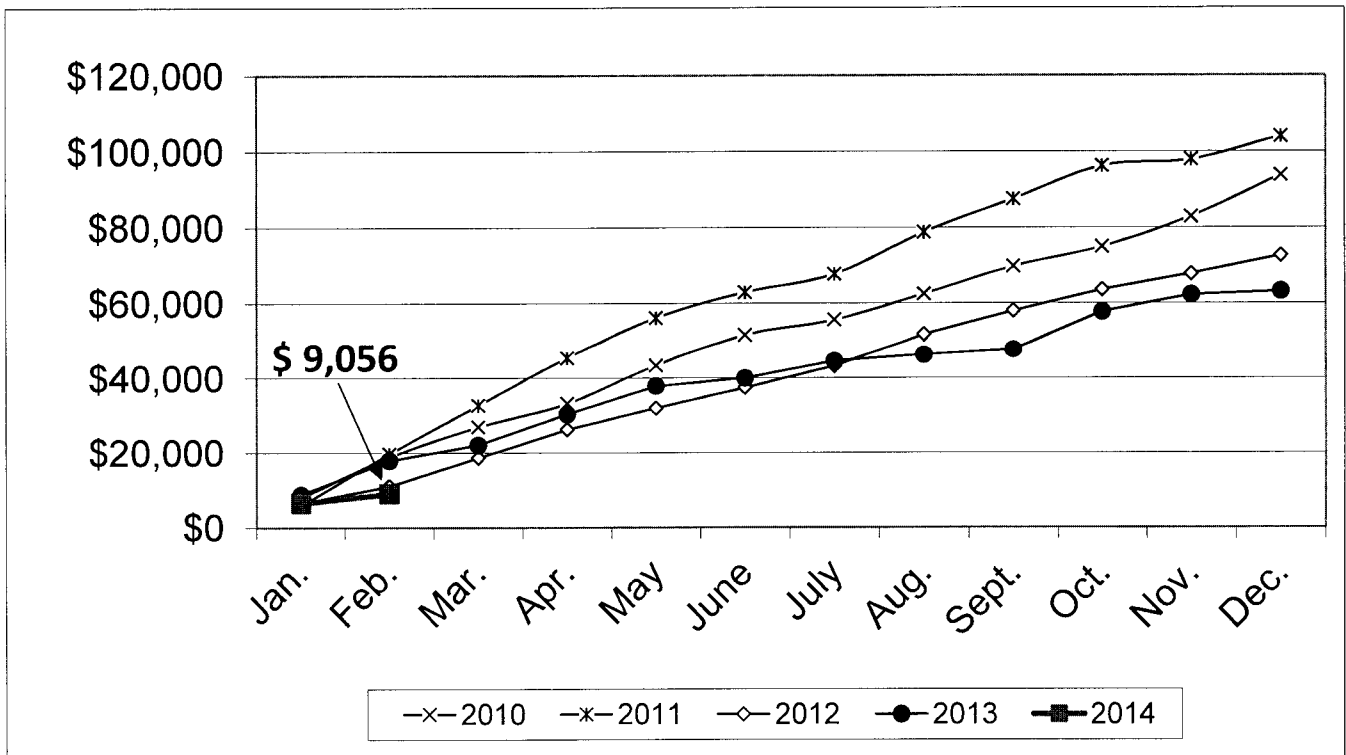
- ▣ 2014 Annual
- Quarterly
- Semi-Annual





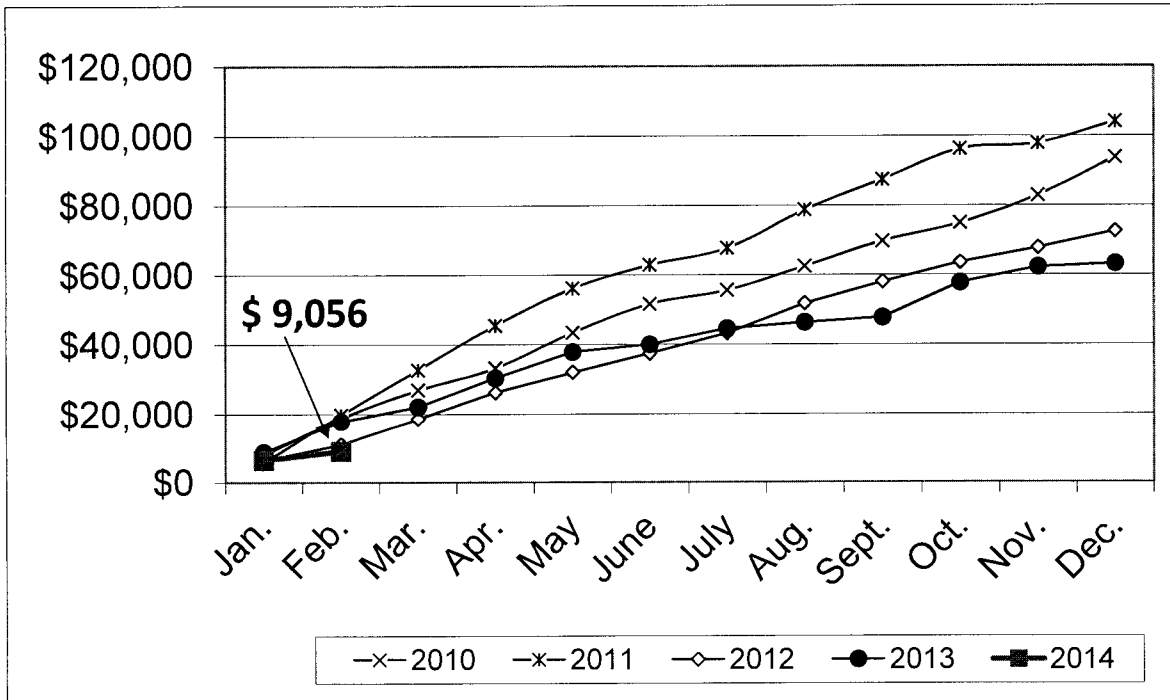
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	2	\$0	\$1,500	\$2,800	\$1,500			
Civic Group	7	14	\$0	\$0	\$725	\$1,205	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	3	4	\$1,900	\$2,675	\$3,425	\$4,525			
Community Meetings	13	24	\$75	\$340	\$800	\$490	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Chamber		\$500
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	4	7	\$200	\$280	\$200	\$1,455			
Weddings	1	2	\$0	\$3,850	\$0	\$8,250			
Reunion			\$400	\$0	\$600	\$0			
Linen (#times used)			\$0	\$406	\$486	\$454			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$0	\$0	\$20	\$0			
Miscellaneous			\$0	\$0	\$0	\$0			
<b>TOTAL</b>	<b>29</b>	<b>53</b>	<b>\$2,575</b>	<b>\$9,051</b>	<b>\$9,056</b>	<b>\$17,879</b>			



## Community Center Revenue

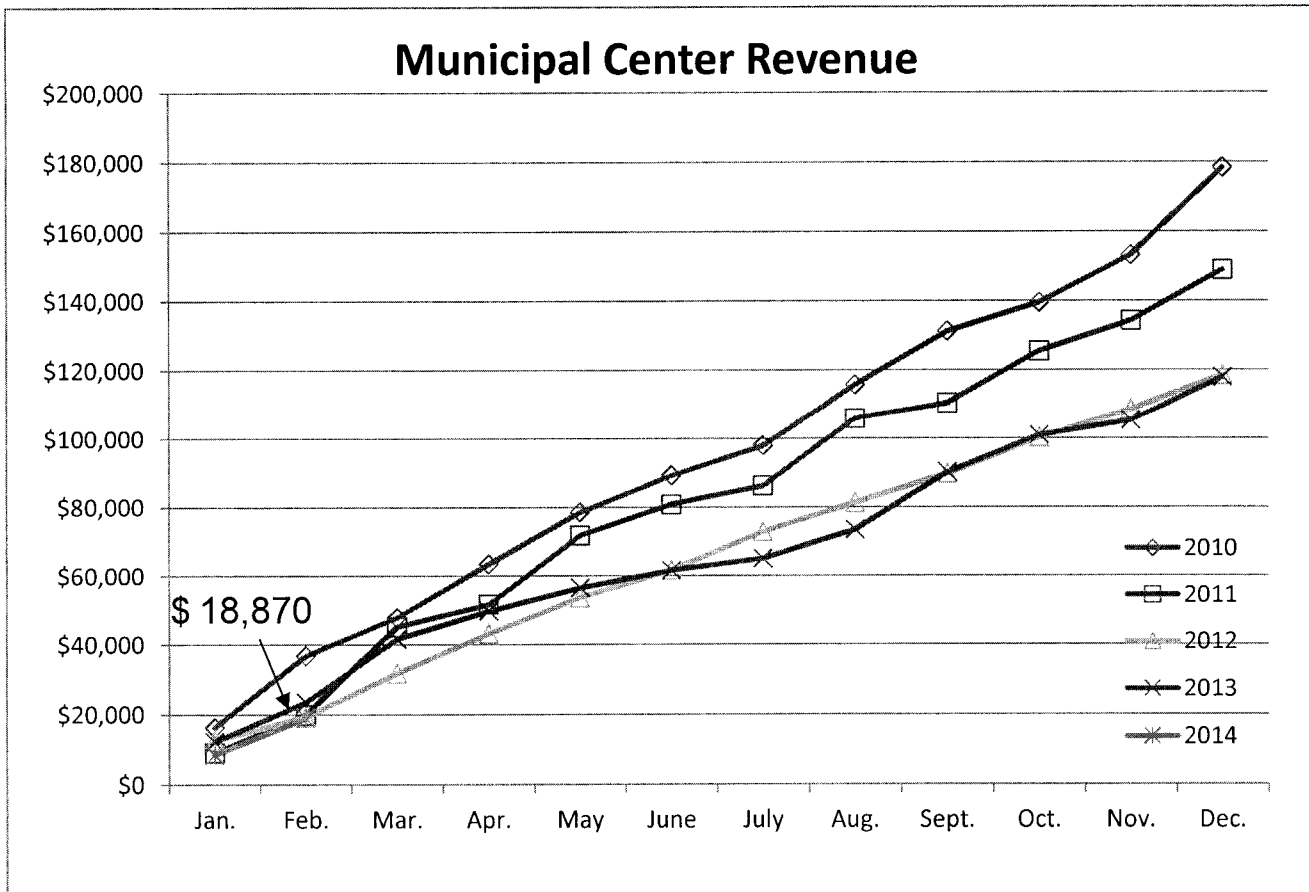
	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 6,481	9.17%	9.17%	\$6,481	\$8,828	\$6,460	\$5,805	\$7,948
Feb.	\$ 2,575	3.64%	12.82%	\$9,056	\$ 17,879	\$ 11,078	\$ 19,703	\$ 18,790
Mar.		0.00%			\$ 22,087	\$ 18,638	\$ 32,701	\$ 26,880
Apr.		0.00%			\$ 30,347	\$ 26,202	\$ 45,468	\$ 33,210
May		0.00%			\$ 37,858	\$ 31,967	\$ 56,148	\$ 43,427
June		0.00%			\$ 40,012	\$ 37,407	\$ 62,886	\$ 51,620
July		0.00%			\$ 44,619	\$ 43,232	\$ 67,693	\$ 55,600
Aug.		0.00%			\$ 46,319	\$ 51,774	\$ 78,712	\$ 62,446
Sept.		0.00%			\$ 47,749	\$ 58,005	\$ 87,487	\$ 69,710
Oct.		0.00%			\$ 57,784	\$ 63,586	\$ 96,214	\$ 74,919
Nov.		0.00%			\$ 62,254	\$ 67,788	\$ 97,904	\$ 82,860
Dec.		0.00%			\$ 63,174	\$ 72,585	\$104,006	\$ 93,781
Total	\$ 9,056	12.82%	12.82%	\$9,056	\$63,174	\$72,585	\$104,006	\$93,781





# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	1	\$0	\$900	\$0	\$2,900			
Civic Group			\$0	\$0	\$0	\$0			
Parties			\$0	\$2,000	\$6,000	\$6,350			
Community Meetings			\$0	\$0	\$0	\$0			
City Meetings	11	16	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	2	3	\$0	\$1,800	\$0	\$1,800			
NA AHC		4	\$0	\$0	\$0	\$0	Misc Meeting	\$0	\$600
Weddings		2	\$10,000	\$6,000	\$12,000	\$10,500			
Reunion			\$0	\$0	\$0	\$0			
Linen (#times used)			\$379	\$328	\$870	\$637			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$0	\$200	\$0	\$1,071			
Miscellaneous			\$0	\$0	\$0	\$120			
<b>TOTAL</b>	<b>14</b>	<b>26</b>	<b>\$10,379</b>	<b>\$11,228</b>	<b>\$18,870</b>	<b>\$23,378</b>			







**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

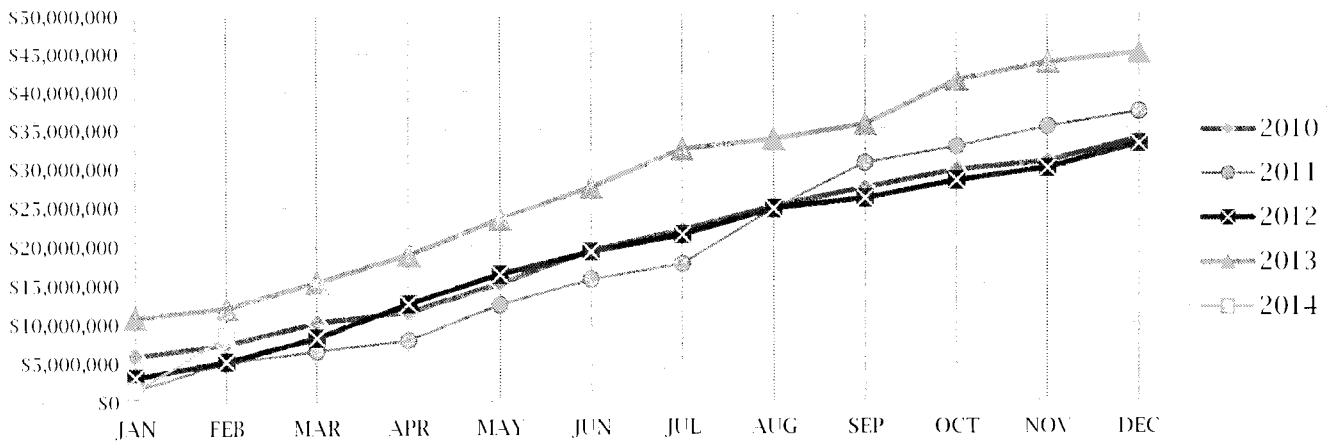
**MONTHLY REPORT  
FOR**

**February, 2014**

# BUILDING ACTIVITY

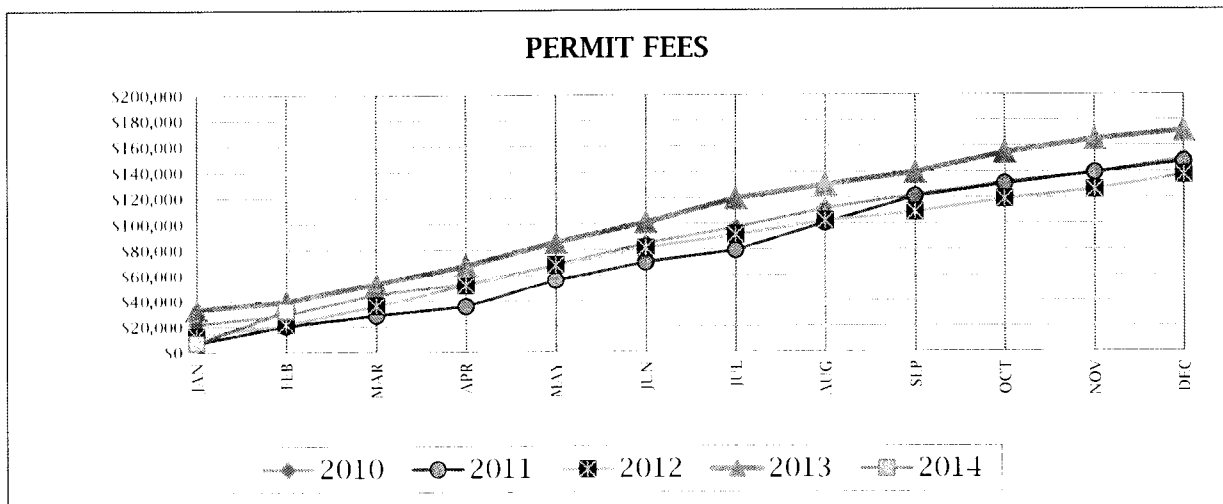
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2014	2014 YTD	2013 YTD	Feb 2014	2014 YTD	2013 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	0	5	\$ -		\$ 536,489
Single Family-Detached	6	9	13	\$ 1,728,599	\$ 2,733,558	\$ 3,658,648
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
<b>Residential Total:</b>	<b>6</b>	<b>9</b>	<b>18</b>	<b>\$ 1,728,599</b>	<b>\$ 2,733,558</b>	<b>\$ 4,195,137</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>\$ 6,568,520</b>	<b>\$ 6,568,520</b>	<b>\$ 6,394,000</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	28	45	67	\$155,146	\$343,509	\$547,485
Commercial	2	3	2	\$9,500	\$163,500	\$50,000
<b>Alt/Add Total:</b>	<b>30</b>	<b>48</b>	<b>69</b>	<b>\$164,646</b>	<b>\$507,009</b>	<b>\$597,485</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	1	1	\$37,000	\$37,000	\$28,000
Gradings	0	1	2	\$0	\$130,000	\$887,000
Signs	6	6	6	\$0	\$31,532	\$29,000
Demolitions	2	3	3	\$0	\$0	\$0
Stormwater Permits	0	2	0	\$810	\$810	\$0
<b>Miscellaneous Total:</b>	<b>9</b>	<b>13</b>	<b>12</b>	<b>\$37,000</b>	<b>\$198,532</b>	<b>\$944,000</b>
<b>Total all Construction:</b>	<b>47</b>	<b>72</b>	<b>101</b>	<b>\$8,498,765</b>	<b>\$10,007,619</b>	<b>\$12,130,622</b>

## Total Value of Construction



## PERMITS / FEES

	February 2013	February 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	44	41	- 3	98	69	- 29
MECHANICAL	17	15	- 2	55	37	- 18
ELECTRICAL	40	25	- 15	75	43	- 32
PLUMBING	26	13	- 13	61	30	- 31
GRADING	0	0	+ 0	2	1	- 1
STORMWATER	0	0	+ 0	0	2	+ 2
<b>TOTAL</b>	<b>127</b>	<b>94</b>	<b>- 33</b>	<b>291</b>	<b>182</b>	<b>- 109</b>
<b>PERMIT FEES:</b>						
BUILDING	\$4,342	\$22,558	+ \$18,216	\$32,709	\$26,967	- \$5,742
MECHANICAL	\$358	\$353	- \$5	\$1,635	\$881	- \$754
ELECTRICAL	\$688	\$1,162	+ \$474	\$1,444	\$1,591	+ \$147
PLUMBING	\$828	\$1,043	+ \$215	\$1,791	\$1,553	- \$238
GRADING	\$0	\$0	+ \$0	\$1,984	\$440	- \$1,544
STORMWATER	\$0	\$0	+ \$0	\$0	\$810	+ \$810
<b>TOTAL</b>	<b>\$6,216</b>	<b>\$25,116</b>	<b>+ \$18,900</b>	<b>\$39,563</b>	<b>\$32,242</b>	<b>- \$7,321</b>



## CONTRACTOR BUSINESS LICENSES

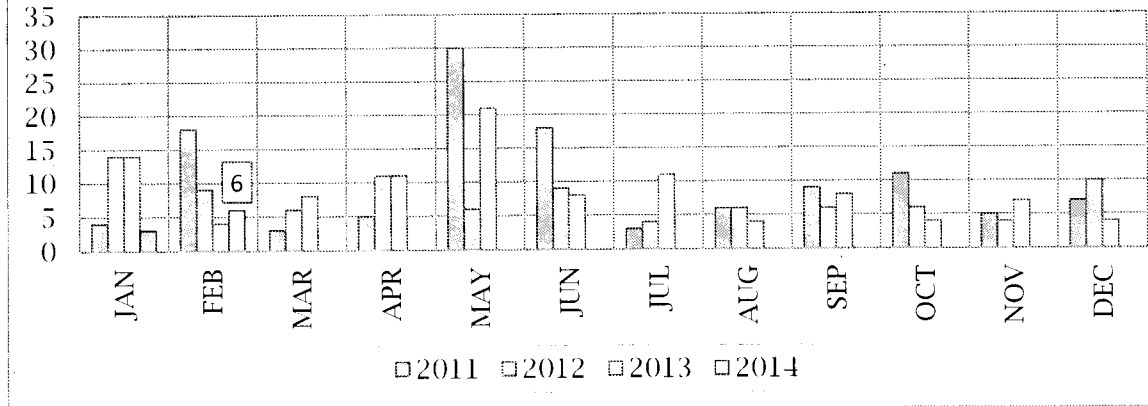
	February 2013	February 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
<b>LICENSES ISSUED</b>	220	173	- 47	413	379	- 34
<b>LICENSE FEES</b>	\$38,494	\$47,901	+ 9,407	\$74,903	\$81,840	+ 6,937

# INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
<b>NEW CONSTRUCTION:</b>			
Building	56	26	82
Plumbing	23	23	46
Mechanical/Gas	32	12	44
Electrical	68	28	96
<b>New Construction Total</b>	<b>179</b>	<b>89</b>	<b>268</b>
<b>GENERAL INSPECTIONS:</b>			
Certificate of Occupancy	0		
Condemnations	0		
Standard Housing Code	0		
<b>General Inspections Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INSPECTIONS</b>	<b>179</b>	<b>89</b>	<b>268</b>
<b>MISCELLANEOUS:</b>			
Meetings	14		
No Permits	0		
Incoming Phone Inquiries	340		
<b>Miscellaneous Total</b>	<b>354</b>	<b>0</b>	<b>0</b>

<i>Total inspections performed this month:</i>	<b>282</b>
<i>Total inspections performed Year to Date:</i>	<b>581</b>
<i>Average number of inspections per day:</i>	<b>16.59</b>
<i>Average of inspections per inspector per day:</i>	<b>8.29</b>

## RESIDENTIAL HOUSING STARTS



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2014	8	15											23
	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
Street Sign Repairs	2014	7	2											9
	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
Traffic Signs	2014	2	2											4
	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
Traffic Sign Repairs	2014	4	3											7
	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
Banners Installed	2014	1	2											3
	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
Signal Lights	2014	2	2											4
	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
Signal Light Repair	2014	4	7											11
	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
Street Light Service	2014	1	4											5
	2012	4	1	3	9	11	7	4	11	7	9	11	4	81
Asphalt Repairs (tons)	2014	14.0	11.0											25.0
	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
Asphalt Tack (gals)	2014	5.0	5.0											10.0
	2012	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
Concrete Repairs (cy)	2014	17.0	22.0											39.0
	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
Storm Drains Cleaned	2014	22	18											40
	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
Detention Ponds Cleaned	2014	1	0											1
	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
Storm Pipe Placed LF	2014	240	360											600
	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
Construction Site Inspections	2014	19	22											41
	2013	25	26	23	18	25	32	25	21	58	27	20	21	321

This Month: February 2014