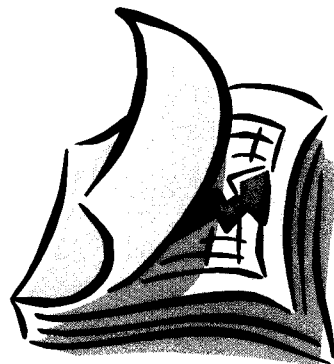


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS

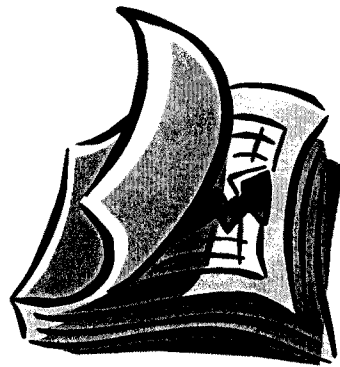


FOR THE MONTH OF APRIL, 2014

# NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

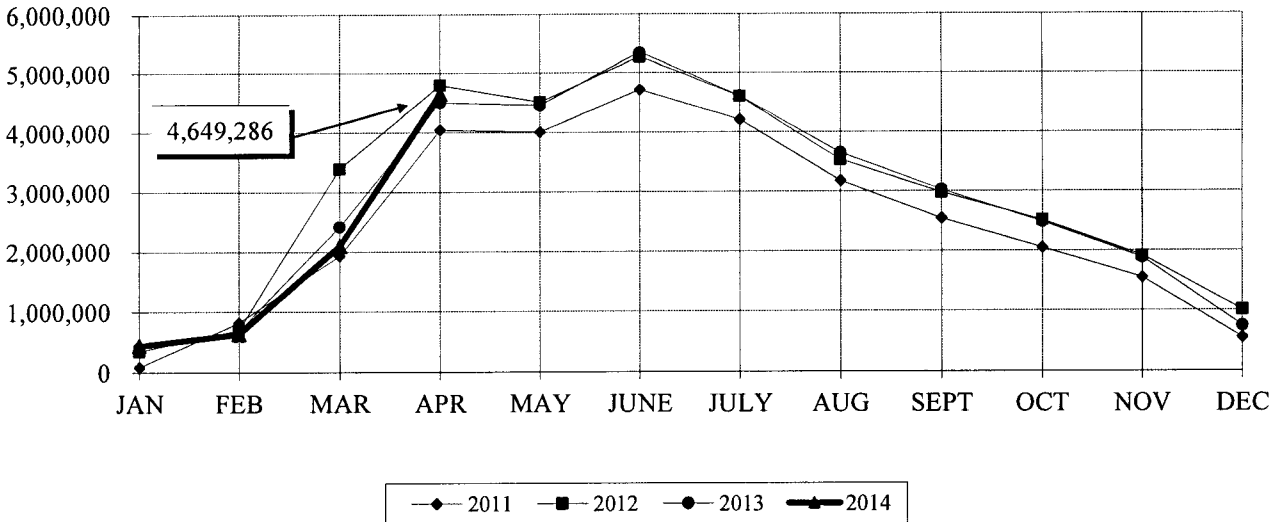


FOR THE MONTH OF APRIL, 2014

# GENERAL FUND

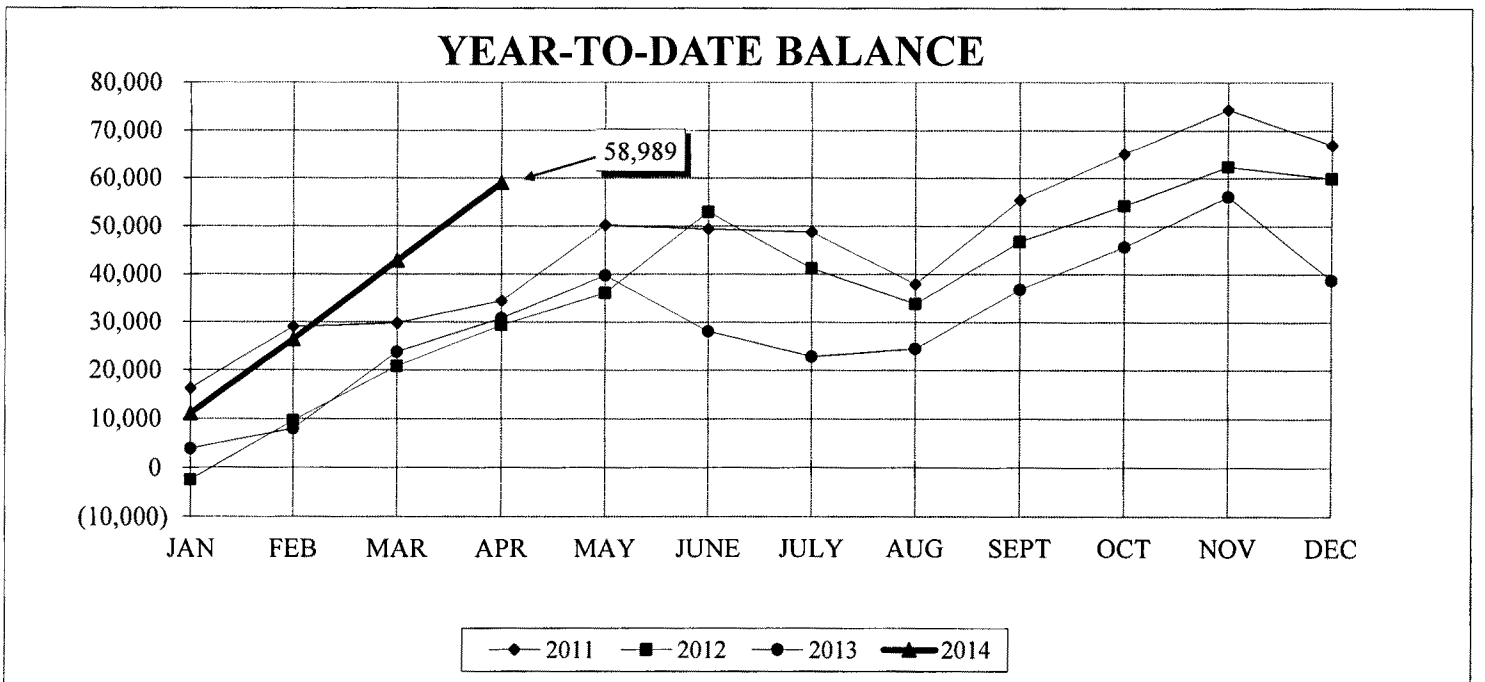
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,603,903	1,603,903	1,675,435	1,675,435	1,165,755	1,165,755	1,272,314	1,272,314	438,148	438,148	403,121	403,121
FEB	1,666,166	3,270,069	1,635,143	3,310,578	1,475,123	2,640,878	1,360,718	2,633,032	191,043	629,191	274,425	677,546
MAR	2,634,964	5,905,033	2,765,483	6,076,061	1,167,735	3,808,613	1,027,423	3,660,455	1,467,229	2,096,420	1,738,060	2,415,606
APR	3,638,378	9,543,411	3,137,453	9,213,514	1,085,512	4,894,125	1,051,499	4,711,954	2,552,866	4,649,286	2,085,954	4,501,560
MAY			1,024,250	10,237,764			1,074,095	5,786,049			(49,845)	4,451,715
JUNE			1,914,260	12,152,024			1,014,680	6,800,729			899,580	5,351,295
JULY			569,066	12,721,090			1,312,693	8,113,422			(743,627)	4,607,668
AUG			211,431	12,932,521			1,171,674	9,285,096			(960,243)	3,647,425
SEPT			276,590	13,209,111			896,598	10,181,694			(620,008)	3,027,417
OCT			490,306	13,699,417			1,036,170	11,217,864			(545,864)	2,481,553
NOV			336,733	14,036,150			939,429	12,157,293			(602,696)	1,878,857
DEC			266,954	14,303,104			1,411,915	13,569,208			(1,144,961)	733,896

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

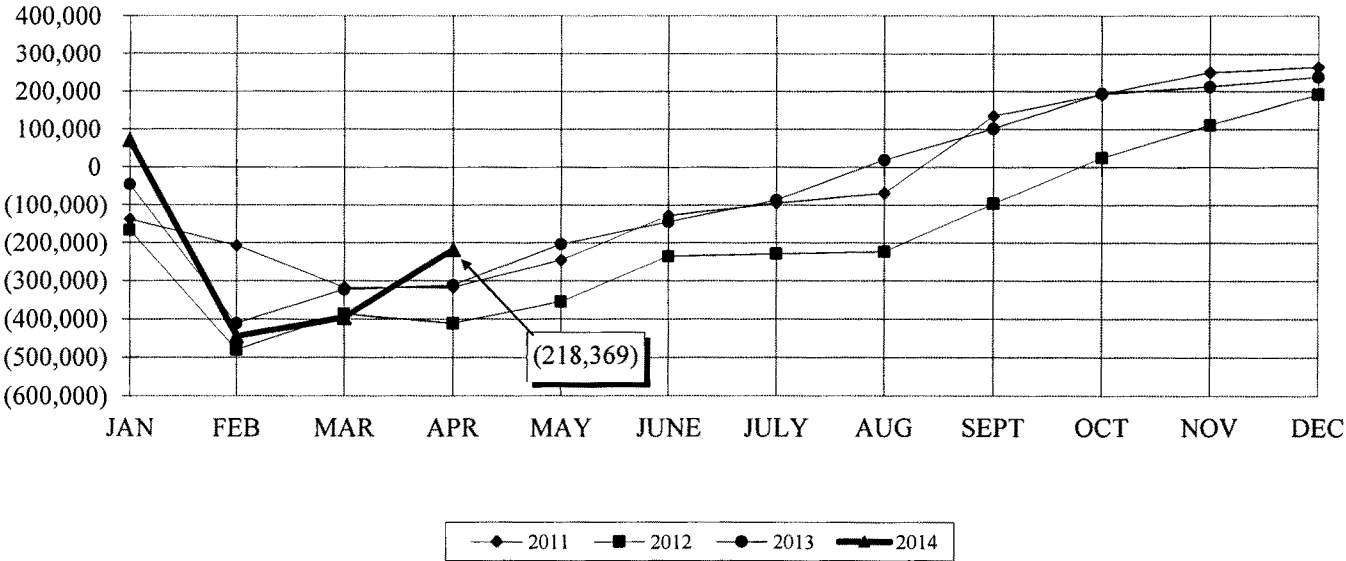
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	50,158	50,158	48,747	48,747	39,037	39,037	44,904	44,904	11,121	11,121	3,843	3,843
FEB	48,535	98,693	48,099	96,846	33,295	72,332	43,981	88,885	15,240	26,361	4,118	7,961
MAR	48,968	147,661	48,670	145,516	32,489	104,821	32,947	121,832	16,479	42,840	15,723	23,684
APR	50,549	198,210	48,020	193,536	34,400	139,221	40,947	162,779	16,149	58,989	7,073	30,757
MAY			47,691	241,227			38,737	201,516			8,954	39,711
JUNE			48,331	289,558			59,969	261,485			(11,638)	28,073
JULY			53,951	343,509			59,256	320,741			(5,305)	22,768
AUG			51,289	394,798			49,651	370,392			1,638	24,406
SEPT			48,589	443,387			36,185	406,577			12,404	36,810
OCT			48,090	491,477			39,236	445,813			8,854	45,664
NOV			48,311	539,788			37,802	483,615			10,509	56,173
DEC			49,002	588,790			66,459	550,074			(17,457)	38,716



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	323,116	323,116	320,826	320,826	252,194	252,194	366,956	366,956	70,922	70,922	(46,130)	(46,130)
FEB	325,273	648,389	306,026	626,852	840,598	1,092,792	670,970	1,037,926	(515,325)	(444,403)	(364,944)	(411,074)
MAR	305,278	953,667	304,733	931,585	257,374	1,350,166	216,325	1,254,251	47,904	(396,499)	88,408	(322,666)
APR	481,047	1,434,714	306,012	1,237,597	302,917	1,653,083	295,163	1,549,414	178,130	(218,369)	10,849	(311,817)
MAY			345,482	1,583,079			237,895	1,787,309			107,587	(204,230)
JUNE			302,134	1,885,213			242,943	2,030,252			59,191	(145,039)
JULY			351,972	2,237,185			294,207	2,324,459			57,765	(87,274)
AUG			314,927	2,552,112			209,345	2,533,804			105,582	18,308
SEPT			286,569	2,838,681			203,999	2,737,803			82,570	100,878
OCT			304,812	3,143,493			215,385	2,953,188			89,427	190,305
NOV			309,673	3,453,166			287,901	3,241,089			21,772	212,077
DEC			344,065	3,797,231			318,108	3,559,197			25,957	238,034

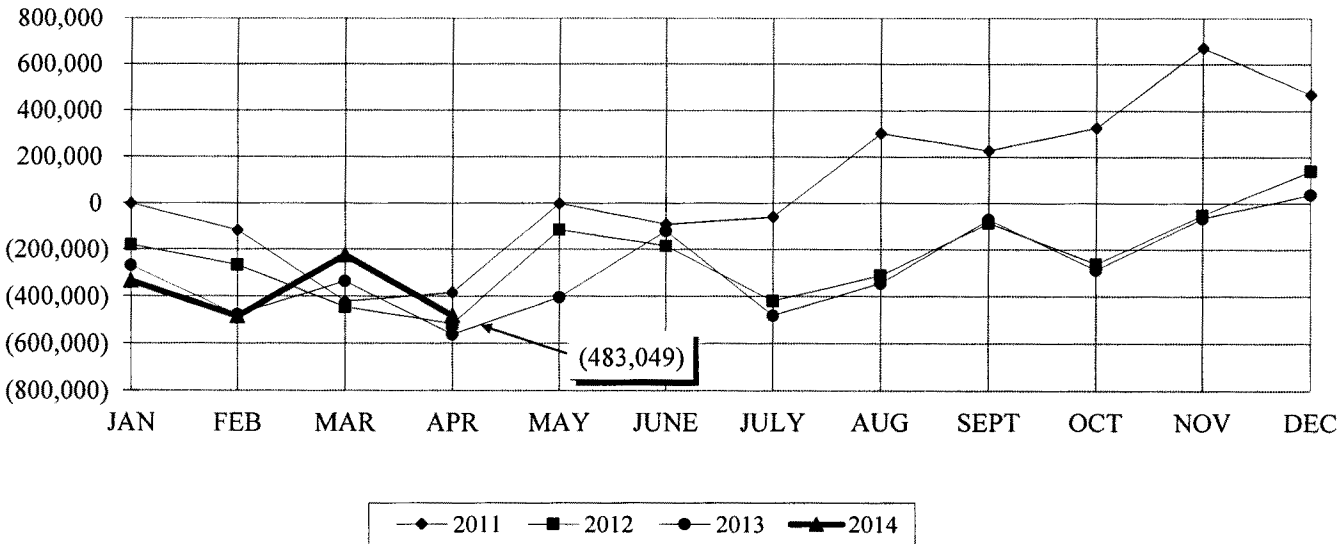
## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	710,055	710,055	800,910	800,910	1,045,653	1,045,653	1,070,933	1,070,933	(335,598)	(335,598)	(270,023)	(270,023)
FEB	835,163	1,545,218	693,955	1,494,865	984,675	2,030,328	901,194	1,972,127	(149,512)	(485,110)	(207,239)	(477,262)
MAR	724,833	2,270,051	671,170	2,166,035	464,573	2,494,901	530,971	2,503,098	260,260	(224,850)	140,199	(337,063)
APR	731,462	3,001,513	706,573	2,872,608	989,661	3,484,562	931,863	3,434,961	(258,199)	(483,049)	(225,290)	(562,353)
MAY			746,477	3,619,085			589,448	4,024,409			157,029	(405,324)
JUNE			799,155	4,418,240			515,036	4,539,445			284,119	(121,205)
JULY			795,583	5,213,823			1,156,374	5,695,819			(360,791)	(481,996)
AUG			757,383	5,971,206			620,840	6,316,659			136,543	(345,453)
SEPT			757,953	6,729,159			483,451	6,800,110			274,502	(70,951)
OCT			771,292	7,500,451			987,348	7,787,458			(216,056)	(287,007)
NOV			740,796	8,241,247			518,992	8,306,450			221,804	(65,203)
DEC			703,858	8,945,105			601,390	8,907,840			102,468	37,265

## YEAR-TO-DATE BALANCE

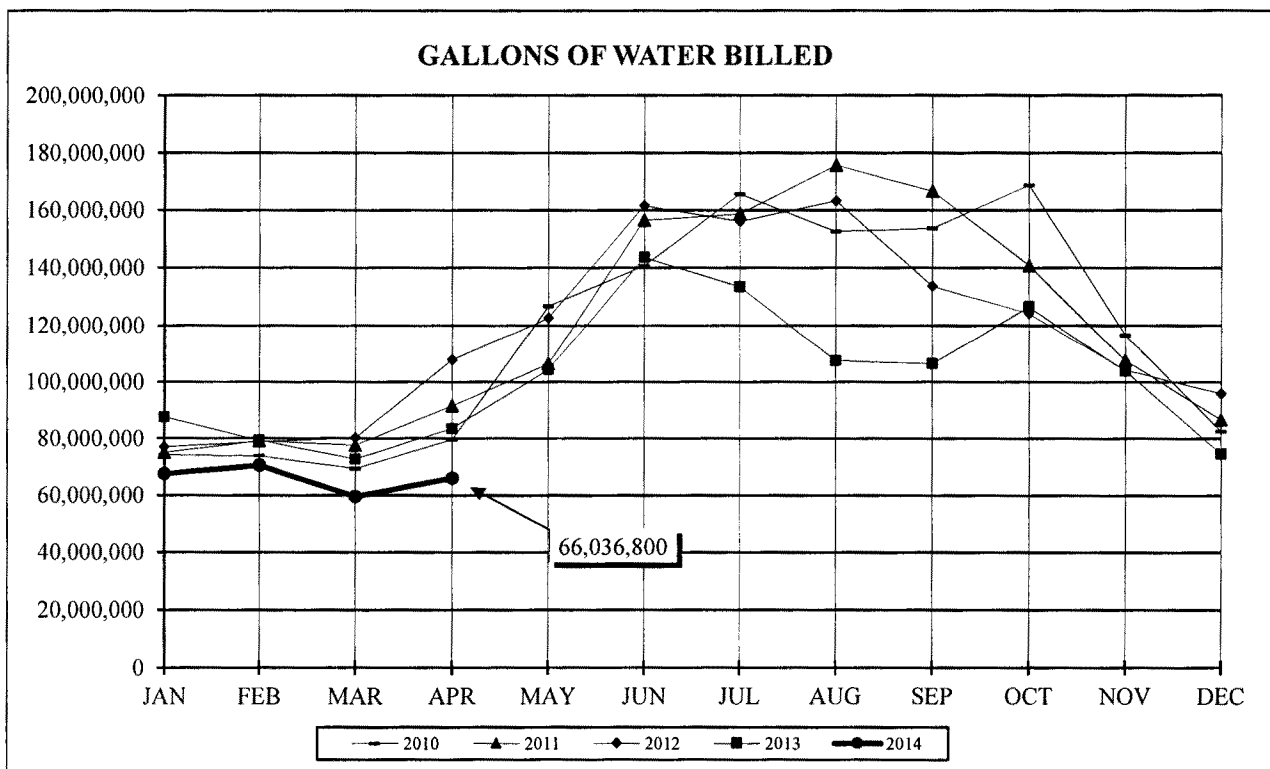


## DEPARTMENT COMPARATIVE DATA (2013- 2014)

OPERATING FUNDS & DEPARTMENTS	2013 YTD EXPENDED	2014 YTD EXPENDED	YTD PERCENT 4 MO = 33.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND:</b>					
CITY COUNCIL	47,043.44	47,277.85	29.83%	158,504.00	111,226.15
ADMINISTRATION	107,040.64	106,986.11	30.16%	354,770.00	247,783.89
JUSTICE & LAW	231,525.65	246,199.04	35.40%	695,498.00	449,298.96
COMMUNITY PROMOTION	48,395.95	47,377.45	29.08%	162,947.00	115,569.55
FINANCE	155,409.32	157,225.42	31.07%	506,089.00	348,863.58
BUILDING STANDARDS	91,851.30	74,550.25	24.81%	300,476.00	225,925.75
PLANNING & DEVELOPMENT	65,116.23	70,064.49	26.68%	262,569.00	192,504.51
CITY BUILDINGS	245,627.20	248,511.33	35.82%	693,694.00	445,182.67
PUBLIC SAFETY	2,188,536.61	2,257,883.35	32.61%	6,924,011.00	4,666,127.65
ENGINEERING	37,432.59	40,487.90	32.35%	125,150.00	84,662.10
STREET LIGHTS & SIGNALS	146,058.47	150,692.83	34.05%	442,542.00	291,849.17
STREETS & DRAINS	274,452.50	312,694.17	40.27%	776,422.00	463,727.83
RECREATION	270,572.77	288,466.49	35.31%	816,868.00	528,401.51
PARKS	152,855.56	166,163.94	34.68%	479,143.00	312,979.06
PROPERTY MAINTENANCE	424,122.80	430,799.91	39.00%	1,104,742.00	673,942.09
COMMUNITY CENTER	57,657.92	48,456.77	26.23%	184,769.00	136,312.23
RVP ACTIVITIES CENTER	168,254.74	200,287.53	26.41%	758,450.00	558,162.47
<b>GENERAL FUND TOTAL</b>	<b>4,711,953.69</b>	<b>4,894,124.83</b>	<b>33.19%</b>	<b>14,746,644.00</b>	<b>9,852,519.17</b>
<b>STORMWATER UTILITY FUND:</b>					
STORMWATER	162,778.51	139,220.54	23.46%	593,476.00	454,255.46
<b>STORMWATER FUND TOTAL</b>	<b>162,778.51</b>	<b>139,220.54</b>	<b>23.46%</b>	<b>593,476.00</b>	<b>454,255.46</b>
<b>SANITATION FUND:</b>					
SANITATION	1,109,116.00	1,190,709.75	45.05%	2,643,163.00	1,452,453.25
RECYCLING	300,607.10	315,498.54	32.10%	982,966.00	667,467.46
TRANSFERS	139,691.00	146,875.00	100.00%	146,875.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,549,414.10</b>	<b>1,653,083.29</b>	<b>43.81%</b>	<b>3,773,004.00</b>	<b>2,119,920.71</b>
<b>O &amp; M FUND:</b>					
UTILITIES FINANCE	157,719.25	216,748.53	35.07%	618,050.00	401,301.47
UTILITIES ADMINISTRATION	162,947.88	194,276.35	31.45%	617,652.00	423,375.65
WATER OPERATIONS	231,258.01	210,678.55	30.81%	683,832.00	473,153.45
WATER PRODUCTION	474,509.77	456,911.19	34.52%	1,323,670.00	866,758.81
WASTEWATER OPERATIONS	1,068,040.94	1,059,366.69	34.69%	3,053,601.00	1,994,234.31
TRANSFERS	375,302.00	363,171.00	100.00%	363,171.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>2,469,777.85</b>	<b>2,501,152.31</b>	<b>37.55%</b>	<b>6,659,976.00</b>	<b>4,158,823.69</b>

## GALLONS OF WATER BILLED

	2009	2010	2011	2012	2013	2014
JAN	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800
FEB	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900
MAR	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800
APR	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800
MAY	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300	
JUN	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600	
JUL	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400	
AUG	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366	
SEP	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500	
OCT	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300	
NOV	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700	
DEC	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800	
TOTAL	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	263,625,300







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

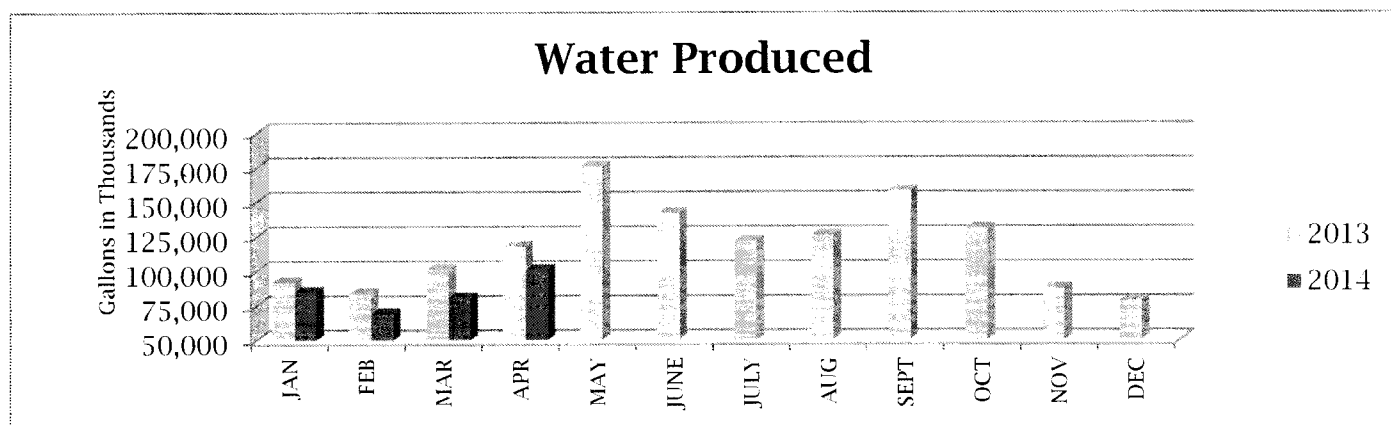
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**April, 2014**

# WATER OPERATIONS AND MAINTENANCE

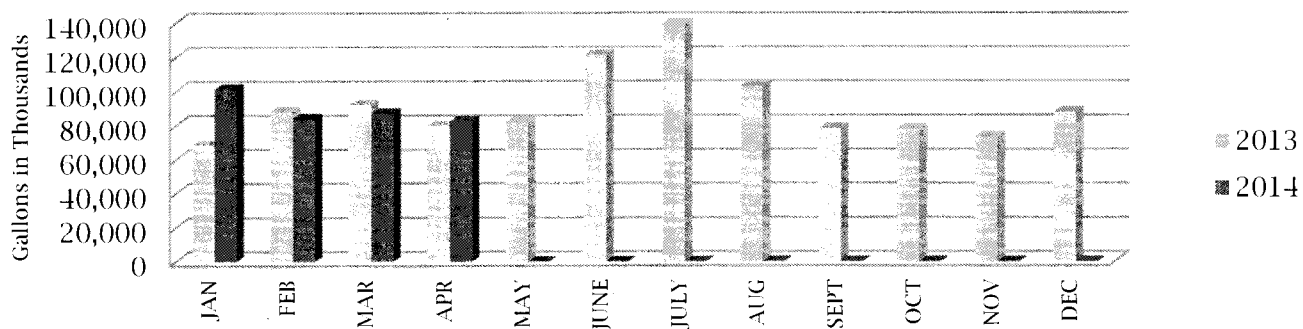
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	8,496	8,524	8,497	8,552									
	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
Customers Outside City	2014	3,119	3,138	3,127	3,120									
	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
Total Customers	2014	11,615	11,662	11,624	11,672	0	0	0	0	0	0	0	0	
	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
# of Water Taps Paid	2014	2	5	24	6									37
	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
Water Tap Fees Collected	2014	\$1,600	\$57,342	\$22,018	\$3,100									\$84,060
	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
Water Lines Installed (LF)	2014	0	0	0	230									230
	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
Water Produced (gals in thousands)	2014	85,068	69,220	80,897	100,939									336,124
	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
Water Billed (gals in thousands)	2014	68,180	71,048	59,817	66,696									265,741
	2013	88,706	79,982	73,139	84,510	153,688	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,324,555
Water Billed/ Water Produced	2014	80%	103%	74%	66%									79%
	2013	96%	95%	72%	72%	88%	105%	115%	89%	79%	102%	124%	97%	94%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2014	105	48	24	29									206
	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
Water Loss/ Water Billed	2014	0.154%	0.068%	0.040%	0.043%									0.078%
	2013	0.020%	0.931%	0.031%	0.020%	0.714%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.380%



# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	9,949	9,998	9,982	10,049									
	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
Customers Outside City	2014	1,003	1004	1004	1002									
	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
Total Customers	2014	10,952	11,002	10,986	11,051	0	0	0	0	0	0	0	0	
	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
# of Wastewater Taps Paid	2014	3	7	31	11									52
	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
Wastewater Tap Fees Collected	2014	\$1,950	\$32,934	\$27,259	\$7,605									\$69,748
	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
Wastewater Billed (gals in thousands)	2014	117,514	127,748	116,418	120,767									482,447
	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
Wastewater Metered by ACPSA (gals in thousands)	2014	161,477	137,979	145,853	135,397									580,706
	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
Edgefield County Wastewater Metered	2014	60,085	54,213	58,949	52,935									226,182
	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
North Augusta Flow (gals in thousands)	2014	101,392	83,766	86,904	82,462	0	0	0	0	0	0	0	0	354,524
	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
Backups Customer Line	2014	24	23	14	14									75
	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
Backups City Main line	2014	4	1	2	4									11
	2013	4	4	2	5	3	2	2	1	1	0	0	1	25

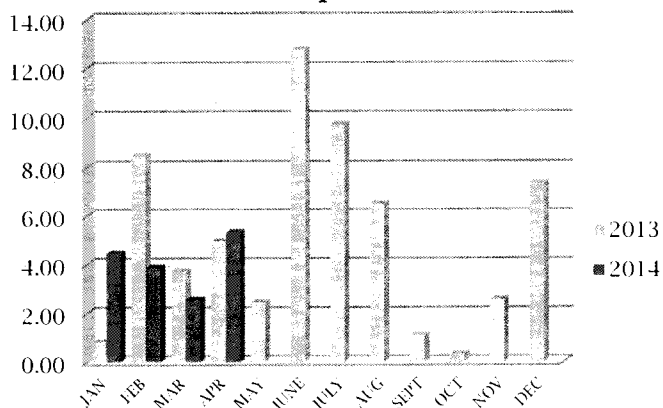
## Wastewater Treated



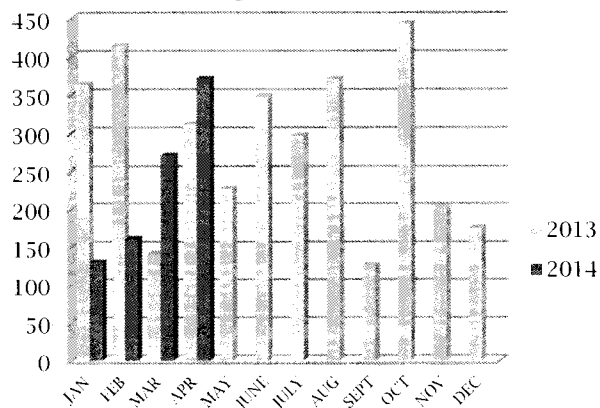
# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2014	110	137	145	91									483
	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
Existing Service Deactivations	2014	146	88	108	77									419
	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
Delinquent Shut Offs	2014	130	161	271	371									933
	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
Delinquent Restores	2014	146	130	222	242									740
	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
After-Hours Restores	2014	14	21	27	30									92
	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
Meters Read	2014	10,059	10,104	10,072	10,105									40,340
	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
Recheck Meter Readings	2014	181	337	170	81									769
	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
Rainfall (inches)	2014	4.46	3.87	2.56	5.30									16.19
	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70

**Rainfall per Month**



**Delinquent Shut Offs**

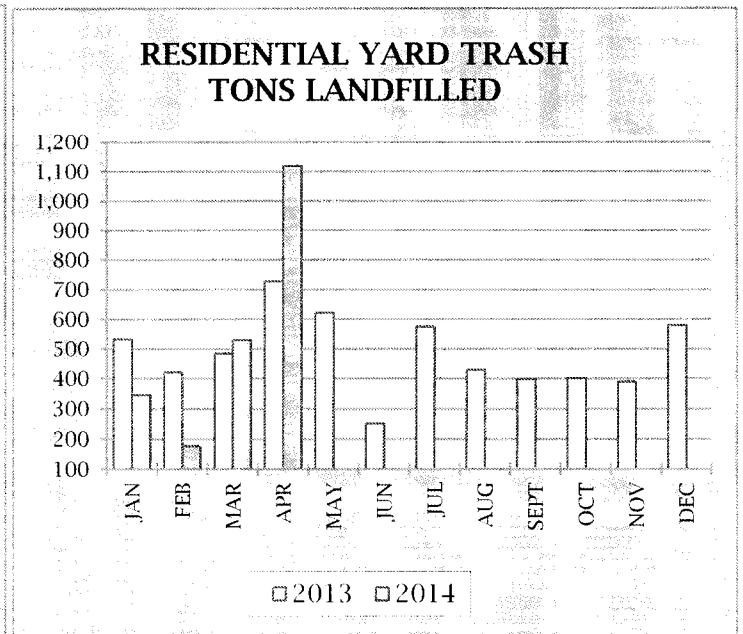
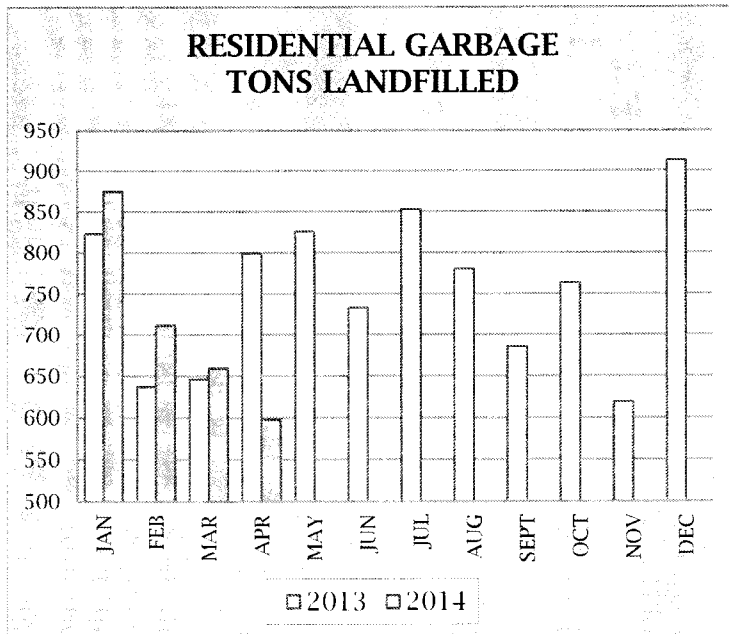


# CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2014	38	18	37	61									154
	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
Property Liens/ Contractor Utilized	2014	0	0	0	0									0
	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
Swimming Pools	2014	0	0	1	0									1
	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
Inoperable Vehicle	2014	14	11	13	13									51
	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
Recreational Vehicles RV/Boat/Utility Trl	2014	13	9	9	10									41
	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
Illegally Parked Vehicle	2014	0	0	2	0									2
	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
Out of State Tags	2014	47	38	36	48									169
	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
Commercial Vehicles/Equipment	2014	0	0	0	2									2
	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
Court Summons Issued	2014	0	2	0	0									2
	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
Business License Inspections	2014	0	39	5	7									51
	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
Signs/Banners	2014	94	79	119	150									442
	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
Rollcarts left in R/W	2014	47	52	0	0									99
	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
Rollcart Removal Fees	2014	\$235	\$270	\$0	\$0									\$505
	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830

## RESIDENTIAL SANITATION

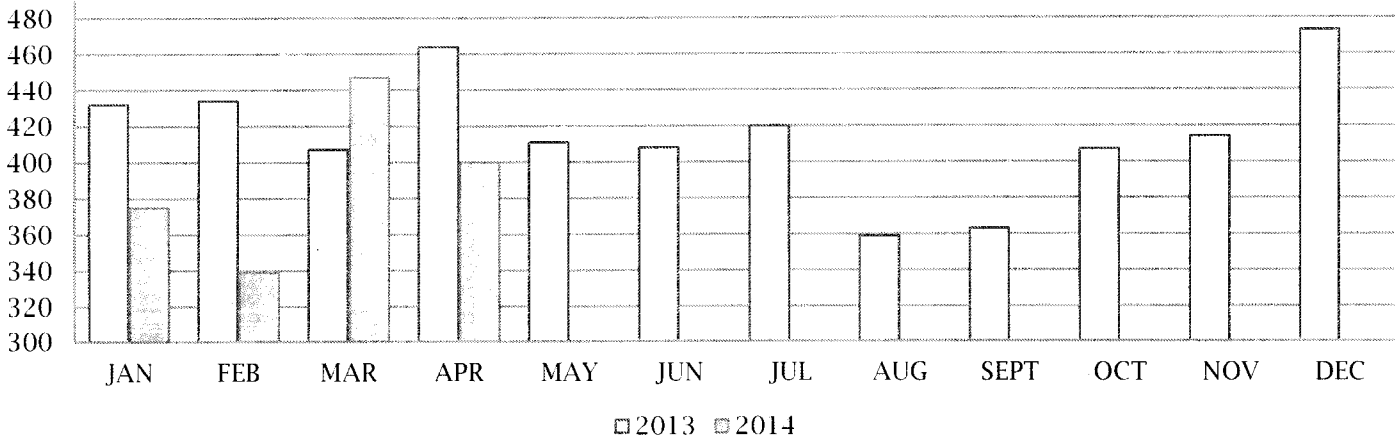
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	7,682	7,707	7,723	7,757									
	2013	7,597	7,640	7,640	7,633	7,660	7,638	7,685	7,668	7,632	7,663	7,662	7,680	
Customers Outside City	2014	286	281	281	284									
	2013	281	282	279	280	282	281	281	283	287	282	285	288	
Customers Multi-Unit	2014	1,800	1,797	1,795	1,799									
	2013	1,788	1,789	1,787	1,784	1,779	1,787	1,706	1,804	1,798	1,795	1,797	1,803	
Total Customers	2014	9,768	9,785	9,799	9,840	0	0	0	0	0	0	0	0	
	2013	9,666	9,711	9,706	9,697	9,721	9,726	9,672	9,755	9,717	9,740	9,744	9,771	
Garbage Landfilled	2014	875	712	659	598									2,844
	2013	823	637	646	800	826	733	853	780	686	763	619	913	9,079
Yard Trash (tons)	2014	346	177	530	1,119									2,172
	2013	533	421	485	728	621	251	575	429	398	401	390	579	5,811
Yard Trash Cans	2014	544	545	545	548									
	2013	536	535	535	533	538	538	536	536	538	559	542	542	
Fees Collected	2014	\$166,825	\$162,192	\$162,265	\$163,044									\$654,326
	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964	\$159,494	\$161,091	\$161,852	\$161,073	\$151,354	\$161,881	\$1,918,616



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2014	463	465	464	<b>463</b>									
	2013	455	455	454	<b>450</b>	450	450	452	454	459	460	462	465	
<b>Customers Outside City</b>	2014	6	6	6	<b>6</b>									
	2013	7	7	7	<b>7</b>	6	6	6	6	6	6	6	6	6
<b>Total Customers</b>	2014	469	471	470	<b>469</b>	0	0	0	0	0	0	0	0	
	2013	462	462	461	<b>457</b>	456	456	458	460	465	466	468	471	
<b>Garbage Landfilled</b>	2014	375	339	447	<b>400</b>									1561
	2013	432	434	407	<b>464</b>	411	408	420	359	363	407	414	473	4992
<b>Service Fees</b>	2014	\$51,778	\$51,871	\$51,627	<b>\$51,907</b>									\$207,183
	2013	\$52,315	\$52,244	\$51,860	<b>\$51,963</b>	\$51,649	\$51,776	\$52,284	\$52,032	\$51,340	\$51,388	\$51,507	\$51,613	\$621,971
<b>Landfill Fees</b>	2014	\$13,605	\$12,186	\$16,087	<b>\$14,409</b>									\$56,287
	2013	\$16,365	\$15,182	\$14,248	<b>\$16,230</b>	\$14,401	\$14,222	\$15,200	\$14,431	\$13,083	\$14,560	\$14,913	\$17,260	\$180,095

### COMMERCIAL GARBAGE - TONS LANDFILLED



### STREET SWEEPING

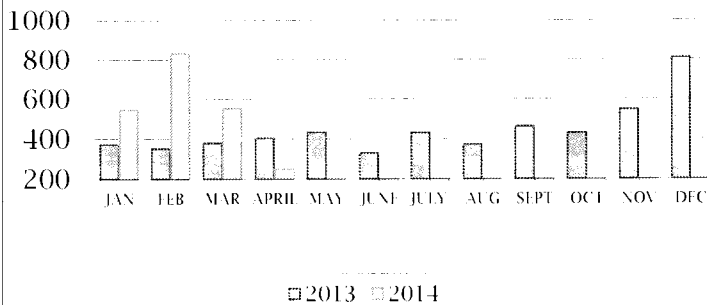
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2014	66	48	90	<b>75</b>									280
	2013	100	115	100	<b>85</b>	97	108	103	98	64	83	128	101	1182
<b>Sweeping Miles</b>	2014	74	59	62	<b>65</b>									260
	2013	334	280	265	<b>243</b>	245	272	213	228	192	120	211	124	2727
<b>Sweeping Tons Collected</b>	2014	46	18	33	<b>42</b>									139
	2013	83	44	40	<b>44</b>	39	31	31	31	23	58	48	67	540

# RECYCLING

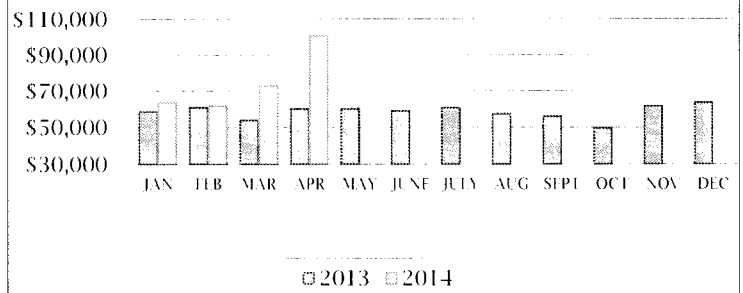
5/12/2014

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta Res/Comm	2014	795	1057	736	431									3019
		2013	741	700	694	909	930	830	986	862	782	829	713	996	9972
	SRNS	2014	108	93	143	109									453
		2013	131	171	140	141	143	144	195	142	124	117	91	139	1678
	City of Aiken	2014	196	198	151	171									716
		2013	168	141	151	181	155	142	173	152	177	190	133	208	1971
	Aiken County	2014	134	90	127	131									482
		2013	123	102	109	132	127	117	117	113	110	107	130	179	1466
	Other Agencies	2014	549	507	554	1396									3006
		2013	7	11	7	15	22	15	7	39	78	102	403	362	1068
	Total Incoming	2014	1782	1945	1711	2238	0	0	0	0	0	0	0	0	7676
		2013	1170	1125	1101	1378	1377	1248	1478	1308	1271	1345	1470	1884	16155
<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	N Augusta/ Aiken/ Other Agencies	2014	1177	1056	1073	1915								5221	
		2013	718	661	637	878	853	830	933	840	733	838	864	1002	9787
	SRNS	2014	61	58	86	73									278
		2013	79	112	85	95	91	89	113	95	76	76	58	73	1042
	Total Landfilled	2014	1238	1114	1159	1988	0	0	0	0	0	0	0	0	5499
		2013	797	773	722	973	944	919	1046	935	809	914	922	1075	10829
<b>RECYCLABLES PROCESSED (TONS)</b>	N Augusta/ Aiken/ Other Agencies	2014	497	796	495	214	0	0	0	0	0	0	0	0	2002
		2013	321	293	324	359	381	274	350	326	414	390	515	743	4690
	%	2014	63%	75%	67%	50%	0%	0%	0%	0%	0%	0%	0%	0%	66%
		2013	43%	42%	47%	39%	41%	33%	35%	38%	53%	47%	72%	75%	47%
	SRNS	2014	47	35	57	36	0	0	0	0	0	0	0	0	175
		2013	52	59	55	46	52	55	82	47	48	41	33	66	636
	%	2014	44%	38%	40%	33%	0%	0%	0%	0%	0%	0%	0%	0%	39%
		2013	40%	35%	39%	33%	37%	38%	42%	33%	39%	35%	36%	47%	38%
<b>Total Recyclables Processed</b>	2014	544	831	552	250	0	0	0	0	0	0	0	0	2177	
	2013	373	352	379	405	433	329	432	373	462	431	548	809	5326	
<b>Material Sales &amp; Processing Revenue</b>	2014	\$63,458	\$61,560	\$72,795	\$100,710									\$298,523	
	2013	\$58,705	\$60,821	\$54,061	\$60,153	\$60,120	\$59,110	\$60,742	\$57,296	\$55,891	\$49,343	\$61,544	\$63,560	\$701,346	

**RECYCLING MATERIALS PROCESSED**



**SALES & PROCESSING REVENUE**





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
APRIL 2014***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2014**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	1	0	0	0	0	0
Planned Acres	0.00	0.00	11.87	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	28	0	0	0	0	0
Minor Subdivision Plats	0	0	3	0	1	0	4	0
Platted New Lots	0	0	8	0	0	0	-2	0
Major Subdivision Plats	0	0	1	0	0	0	0	0
Platted Acres	0.00	0.00	6.29	0.00	0.00	0.00	0.00	0.00
Platted Lots	0	0	32	0	0	0	0	0
<b>Site Plans</b>								
Minor Site Plans	2	0	5	0	0	0	3	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	4.58	0.00	8.98	0.00	0.68	0.00	1.66	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
<b>Annexations</b>								
Applications	1	0	3	0	1	0	4	0
Parcels	1	0	3	0	1	0	4	0
Acres	0.65	0.00	6.00	0.00	0.87	0.00	2.26	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance	7	0	47	0	12	0	42	1
Zoning Confirmation Letters	1	0	3	0	N/A	N/A	N/A	N/A
Residential Site Reviews	13	0	46	0	15	0	71	0
Sign Permits	5	0	13	0	5	0	14	0
Planning Projects	2	0	3	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1	0	0	0	1	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2014**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$2,350.00		\$3,360.00		\$270.00		\$735.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$0.00		\$60.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$2,350.00</b>		<b>\$3,420.00</b>		<b>\$270.00</b>		<b>\$735.00</b>	

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2014  
Residential Site Plans - April 2014**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 14-034	007-13-16-002	J-Mar Builders	438 Railroad Avenue	PD	4/2/2014	Carport/Patio
RSP 14-035	TMP 454	Blackston Custom Homes	317 Harvester Drive	R-7	4/4/2014	New Townhome
RSP 14-036	TMP 455	Blackston Custom Homes	321 Harvester Drive	R-7	4/4/2014	New Townhome
RSP 14-037	TMP 456	Blackston Custom Homes	325 Harvester Drive	R-7	4/4/2014	New Townhome
RSP 14-038	007-09-02-019	Meredith Homes	513 West Pine Grove Avenue	R-5	4/4/2014	New
RSP 14-039	007-09-02-020	Meredith Homes	517 West Pine Grove Avenue	R-5	4/4/2014	New
RSP 14-040	007-10-10-016	M. Kevin Starnes	213 Jackson Avenue	R-7	4/4/2014	New
RSP 14-041	TMP 415	Forrest McKie, Inc.	245 Oakbrook Drive	PD	4/15/2014	New
RSP 14-042	006-06-19-008	Barry Myers	1847 Pisgah Road	R-14	4/17/2014	Carport
RSP 14-043	006-15-05-001	Michael Davenport	1832 East Marion Avenue	R-5	4/17/2014	Room Addition
RSP 14-044	002-11-01-008	Roy Charboneau	625 Savannah Barony Drive	R-14	4/23/2014	New
RSP 14-045	TMP 392	SC Pillon Homes, Inc.	231 Gustav Court	PD	4/23/2014	New
RSP 14-046	005-09-13-003	Bill Beazley Homes	134 Claridge Street	PD	4/23/2014	New

**Minor Site Plans - April 2014**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 14-004	003-12-01-001	City of North Augusta	130 Hammonds Ferry Drive	P	4/24/2014	37.84	Plant Improvement
SPM 14-001	013-19-01-003	Ambiopharm	1024 Dittman Court	IND	4/9/2014	0.48	Building Addition

**Annexations - April 2014**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres
ANX 14-003	012-08-04-001	City of North Augusta	Off Belvedere-Clearwater Road	P	4/21/2014	0.65

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

**APRIL, 2014**

**NORTH AUGUSTA  
PARKS/RECREATION &  
LEISURE SERVICES**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**APRIL, 2014**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	73	680	549	478	202	146	\$555	\$5,663	\$11,925
Baseball	56	646	710	399	247	168	\$4,050	\$46,676	\$52,616
Softball -Adult							\$3,271	\$19,726	\$19,472
Softball -Youth	26	259	241	172	87	78			
Spring Soccer	45	511	526	388	123	90	\$680	\$28,070	\$29,440
Fall Soccer									
Classic Soccer									
Cheerleading							\$500	\$1,750	\$900
Football									
Volleyball							\$550	\$550	\$500

# MISCELLANEOUS RENTALS

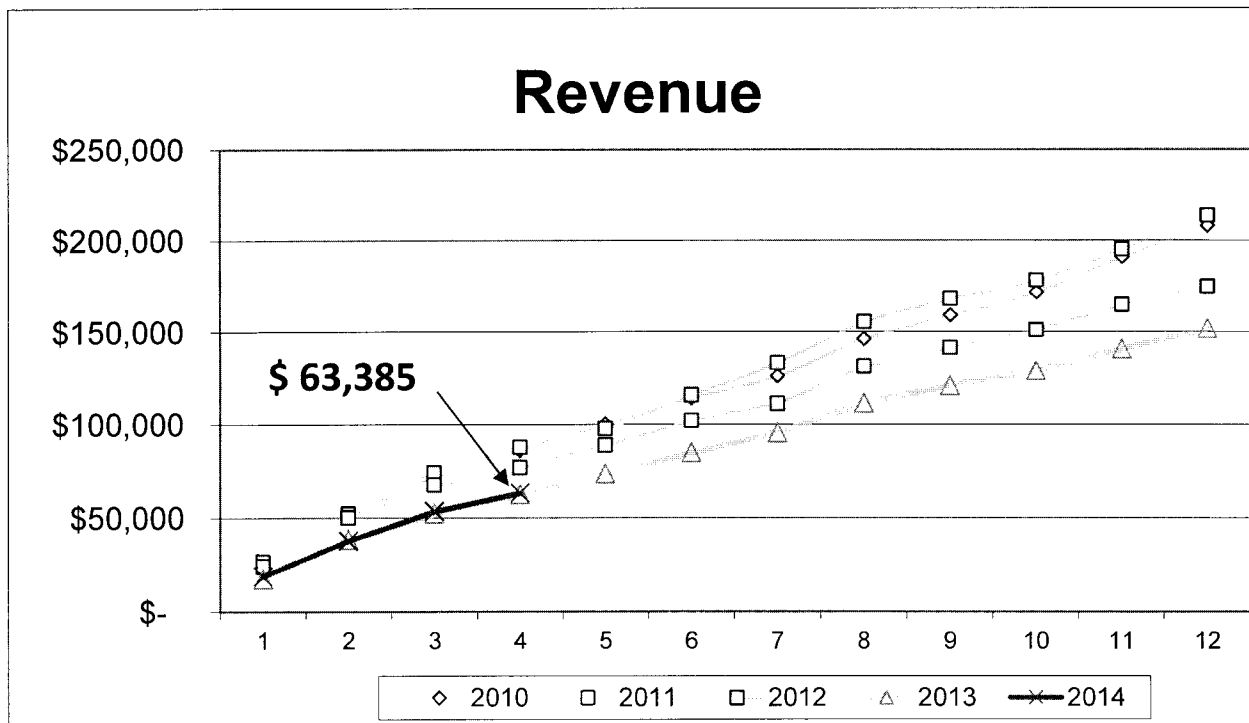
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	6	11	\$880	\$1,220	\$2,480	\$2,320

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2014 Budget Recoupd in Month	% 2014 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 19,023	10.15%	10.15%	\$19,023	\$17,882	\$24,469	\$ 26,799	\$ 23,960
Feb.	\$ 18,824	10.04%	20.63%	\$37,847	\$38,674	\$50,416	\$ 52,355	\$ 51,168
Mar.	\$ 15,695	8.37%	28.56%	\$53,542	\$52,447	\$67,758	\$ 74,193	\$ 71,650
Apr.	\$ 9,843	5.25%	33.81%	\$63,385	\$62,753	\$76,967	\$ 87,901	\$ 85,980
May					\$73,633	\$88,999	\$ 97,797	\$ 100,179
June					\$84,857	\$102,108	\$ 115,662	\$ 114,188
July					\$95,582	\$111,170	\$ 133,125	\$ 126,051
Aug.					\$111,416	\$131,211	\$ 155,472	\$ 146,189
Sept.					\$120,856	\$141,479	\$ 168,193	\$ 159,087
Oct.					\$129,027	\$151,160	\$ 178,216	\$ 171,544
Nov.					\$140,808	\$164,979	\$ 195,313	\$ 190,994
Dec.					\$151,982	\$174,915	\$ 213,808	\$ 207,966
Total	\$ 63,385	33.81%	33.81%	\$ 63,385	\$151,982	\$174,915	\$213,808	\$207,966

	Current Month	YTD	Prior YTD	April Revenue	YTD	Prior YTD
Attendance	6,306	26,990	29,001			
Racquetball						
Jazzercise	270	185	183	\$270	\$1,013	\$1,199
Gymnastics		17	15		\$188	\$136
Tennis				\$1,122	\$1,608	\$3,039
Adventure						

Salt Hours	240	960	960
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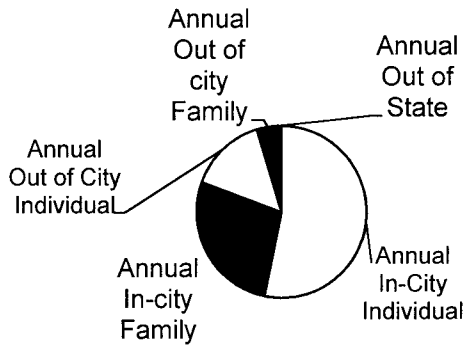




## Activities Center Membership Breakdown

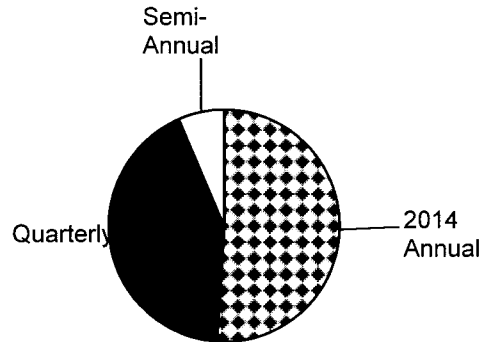
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	165	60	51	19	0	468	295	140	33
Feb.	102	65	23	10	0	346	200	126	20
Mar.	101	44	22	5	3	468	175	256	37
Apr.	55	48	21	0	0	274	124	140	10
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	423	217	117	34	3	1556	794	662	100

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



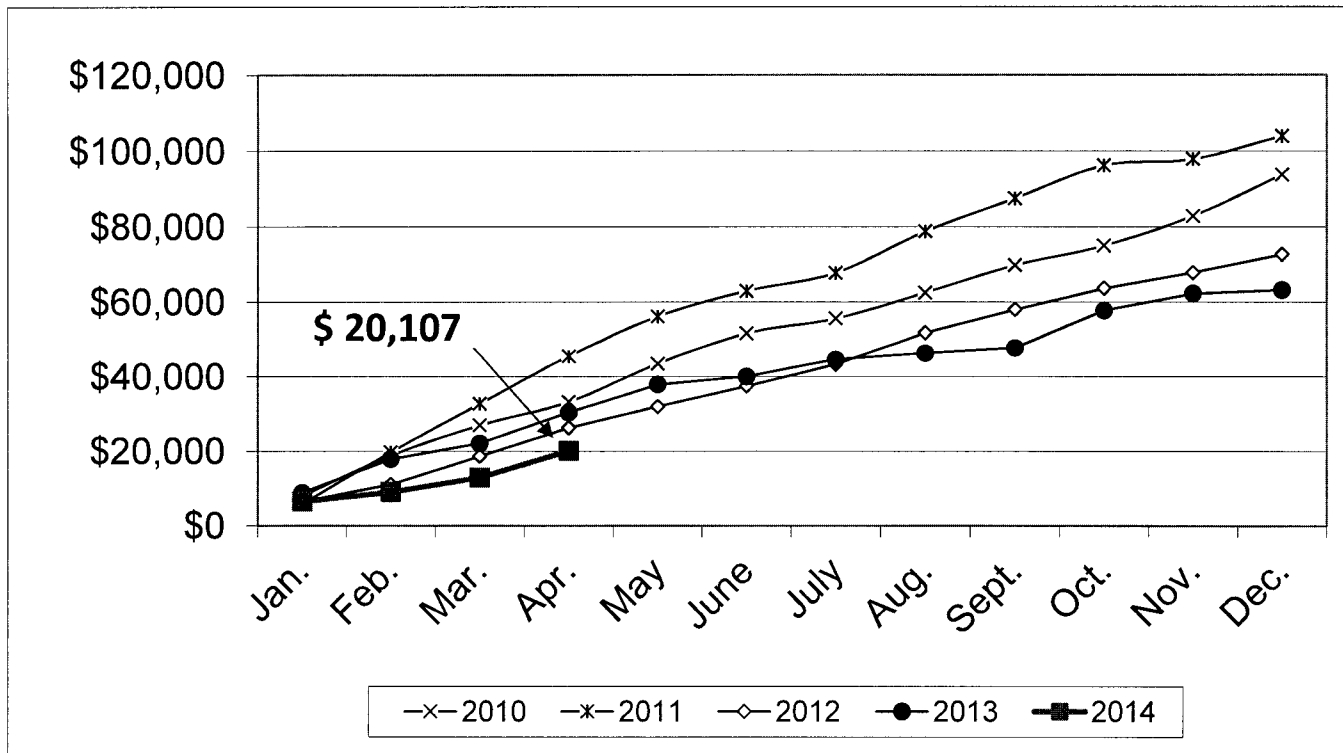
- ▣ 2014 Annual
- Quarterly
- Semi-Annual





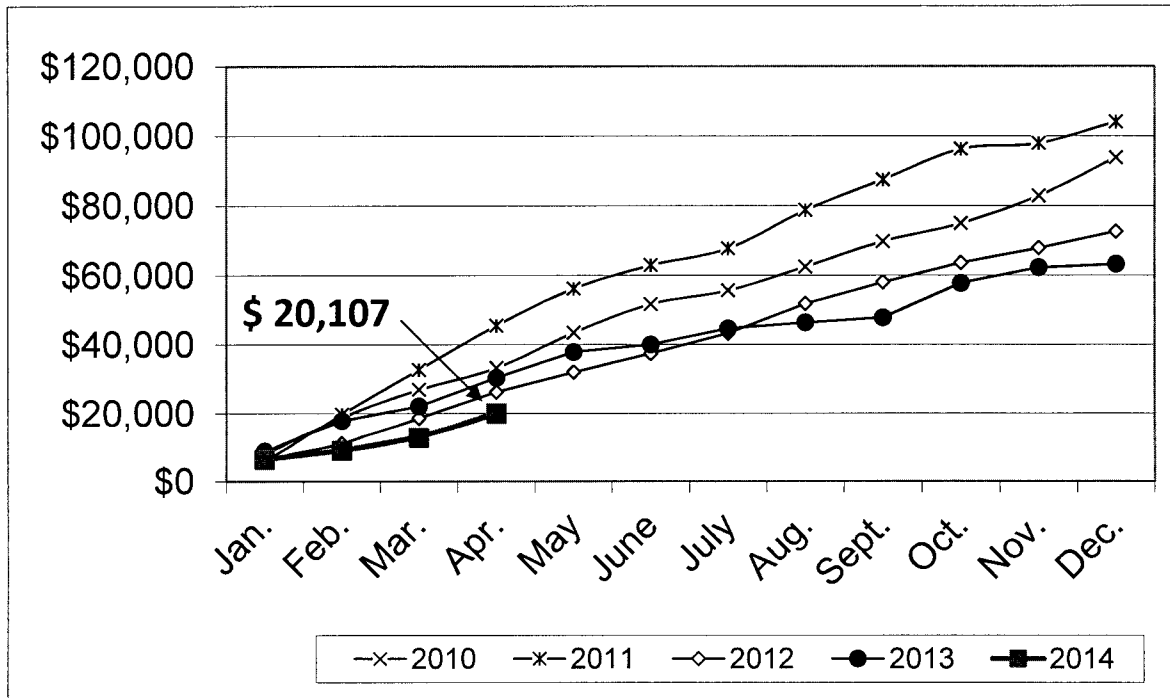
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	2	5	\$0	\$1,300	\$4,400	\$4,200			
Civic Group	6	27	\$0	\$0	\$725	\$1,205	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	4	11	\$1,600	\$1,925	\$5,825	\$7,540			
Community Meetings	13	50	\$2,275	\$2,400	\$3,075	\$3,690	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Chamber		\$500
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	1	9	\$425	\$0	\$625	\$1,655			
Weddings		2	\$2,600	\$2,600	\$2,600	\$10,850			
Reunion			\$0	\$0	\$2,100	\$0			
Linen (#times used)			\$210	\$0	\$696	\$1,272			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$0	\$0	\$20	\$0			
Miscellaneous			\$41	\$35	\$41	\$35			
<b>TOTAL</b>	<b>26</b>	<b>104</b>	<b>\$7,151</b>	<b>\$8,260</b>	<b>\$20,107</b>	<b>\$30,447</b>			



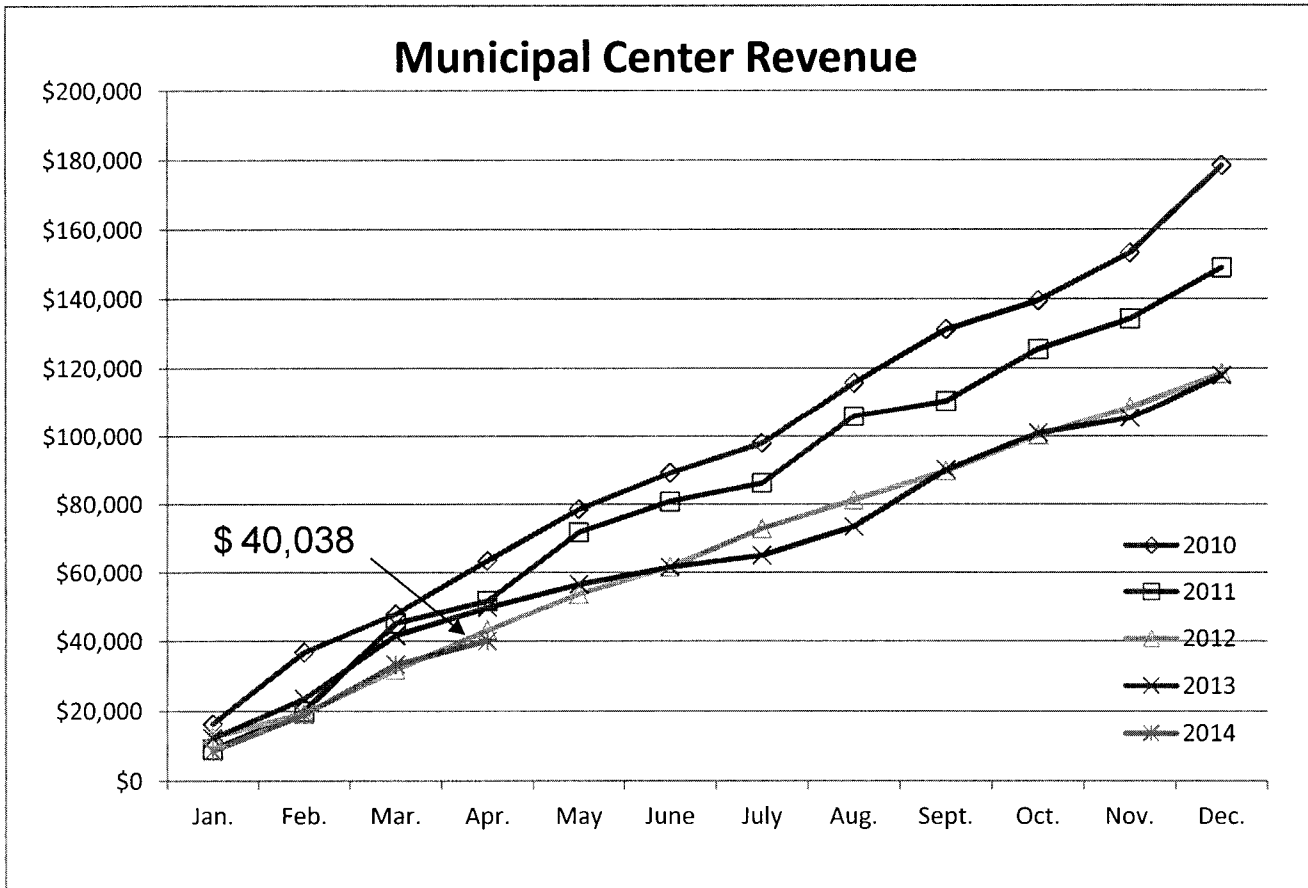
## Community Center Revenue

	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 6,481	9.17%	9.17%	\$6,481	\$8,828	\$6,460	\$5,805	\$7,948
Feb.	\$ 2,575	3.64%	12.82%	\$9,056	\$ 17,879	\$ 11,078	\$ 19,703	\$ 18,790
Mar.	\$ 3,900	5.52%	18.34%	\$12,956	\$ 22,087	\$ 18,638	\$ 32,701	\$ 26,880
Apr.	\$ 7,151	10.12%	28.46%	\$20,107	\$ 30,347	\$ 26,202	\$ 45,468	\$ 33,210
May		0.00%			\$ 37,858	\$ 31,967	\$ 56,148	\$ 43,427
June		0.00%			\$ 40,012	\$ 37,407	\$ 62,886	\$ 51,620
July		0.00%			\$ 44,619	\$ 43,232	\$ 67,693	\$ 55,600
Aug.		0.00%			\$ 46,319	\$ 51,774	\$ 78,712	\$ 62,446
Sept.		0.00%			\$ 47,749	\$ 58,005	\$ 87,487	\$ 69,710
Oct.		0.00%			\$ 57,784	\$ 63,586	\$ 96,214	\$ 74,919
Nov.		0.00%			\$ 62,254	\$ 67,788	\$ 97,904	\$ 82,860
Dec.		0.00%			\$ 63,174	\$ 72,585	\$104,006	\$ 93,781
Total	\$ 20,107	28.46%	28.46%	\$20,107	\$63,174	\$72,585	\$104,006	\$93,781



# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet		1	\$400	\$0	\$2,200	\$2,900	U Hosp Foundation	\$400	\$1,500
Civic Group			\$0	\$0	\$0	\$0			
Parties	2	2	\$0	\$0	\$6,000	\$8,350			
Community Meetings	2	2	\$100	\$0	\$100	\$0			
City Meetings		22	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	4	8	\$1,975	\$0	\$2,125	\$12,175			
NA AHC	3	12	\$100	\$0	\$100	\$0	Misc Meeting	\$0	\$600
Weddings	2	5	\$2,000	\$8,100	\$24,000	\$21,850			
Reunion			\$0	\$0	\$0	\$0			
Linen (#times used)			\$1,707	\$0	\$3,800	\$2,357			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$400	\$0	\$600	\$1,371			
Miscellaneous			\$113	\$0	\$1,113	\$710			
<b>TOTAL</b>	<b>13</b>	<b>52</b>	<b>\$6,795</b>	<b>\$8,100</b>	<b>\$40,038</b>	<b>\$49,713</b>			







**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

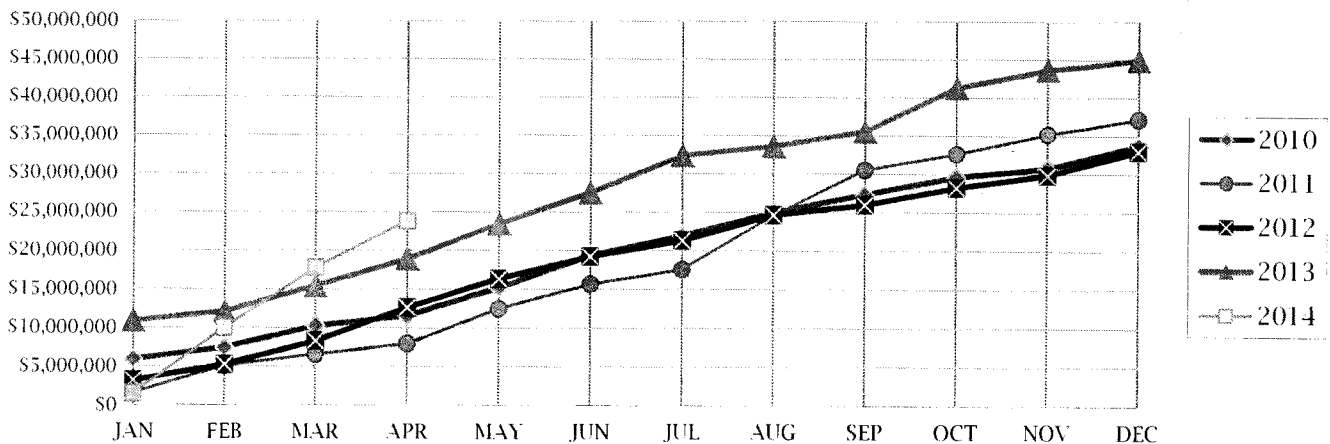
**April, 2014**



# BUILDING ACTIVITY

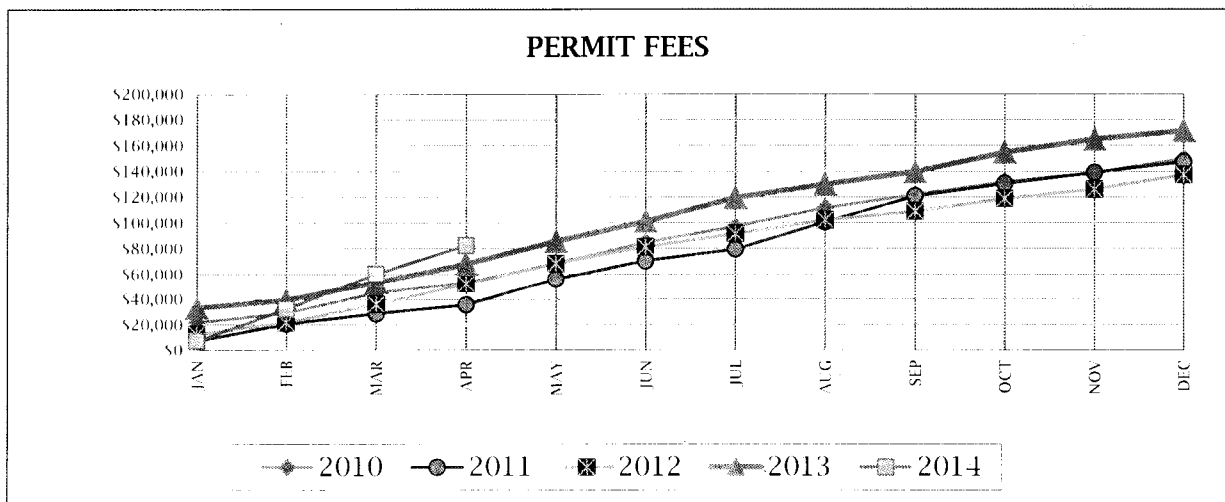
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2014	2014 YTD	2013 YTD	April 2014	2014 YTD	2013 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	3	6	7	\$ 355,895	\$ 711,790	\$ 1,013,175
Single Family-Detached	7	28	30	\$ 1,838,725	\$ 8,167,415	\$ 8,314,513
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
<b>Residential Total:</b>	<b>10</b>	<b>34</b>	<b>37</b>	<b>\$ 2,194,620</b>	<b>\$ 8,879,205</b>	<b>\$ 9,327,688</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>\$ 2,069,000</b>	<b>\$ 10,717,754</b>	<b>\$ 6,484,000</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	52	151	145	\$379,850	\$1,148,817	\$1,265,213
Commercial	4	11	16	\$1,394,123	\$1,929,877	\$572,919
<b>Alt/Add Total:</b>	<b>56</b>	<b>162</b>	<b>161</b>	<b>\$1,773,973</b>	<b>\$3,078,694</b>	<b>\$1,838,132</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	0	1	4	\$0	\$37,000	\$230,000
Gradings	0	2	4	\$0	\$1,044,000	\$964,000
Signs	5	12	14	\$58,435	\$92,967	\$55,545
Demolitions	1	4	7	\$0	\$0	\$0
Stormwater Permits	3	5	1	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>9</b>	<b>24</b>	<b>30</b>	<b>\$58,435</b>	<b>\$1,173,967</b>	<b>\$1,249,545</b>
<b>Total all Construction:</b>	<b>76</b>	<b>224</b>	<b>231</b>	<b>\$6,096,028</b>	<b>\$23,849,620</b>	<b>\$18,899,365</b>

## Total Value of Construction



## PERMITS / FEES

	April 2013	April 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	61	72	+ 11	227	229	+ 2
MECHANICAL	50	37	- 13	139	110	- 29
ELECTRICAL	40	36	- 4	153	145	- 8
PLUMBING	45	27	- 18	135	78	- 57
GRADING	1	0	- 1	4	2	- 2
STORMWATER	1	2	+ 1	2	7	+ 5
<b>TOTAL</b>	<b>198</b>	<b>174</b>	<b>- 24</b>	<b>660</b>	<b>571</b>	<b>- 89</b>
<b>PERMIT FEES:</b>						
BUILDING	\$10,981	\$19,471	+ \$8,490	\$54,781	\$67,542	+ \$12,761
MECHANICAL	\$1,214	\$888	- \$326	\$3,781	\$4,027	+ \$246
ELECTRICAL	\$811	\$783	- \$28	\$2,934	\$3,975	+ \$1,041
PLUMBING	\$1,330	\$1,043	- \$287	\$3,956	\$3,316	- \$640
GRADING	\$116	\$0	- \$116	\$2,308	\$2,430	+ \$122
STORMWATER	\$100	\$100	+ \$0	\$100	\$1,110	+ \$1,010
<b>TOTAL</b>	<b>\$14,552</b>	<b>\$22,285</b>	<b>+ \$7,733</b>	<b>\$67,860</b>	<b>\$82,400</b>	<b>+ \$14,540</b>



## CONTRACTOR BUSINESS LICENSES

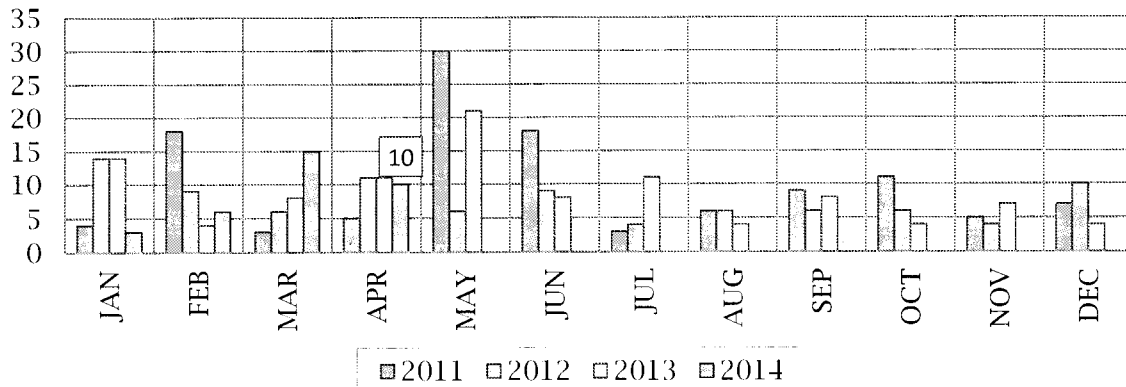
	April 2013	April 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
<b>LICENSES ISSUED</b>	37	93	+ 56	540	622	+ 82
<b>LICENSE FEES</b>	\$3,730	\$35,470	+ 31,740	\$88,570	\$135,210	+ 46,640

# INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
<b>NEW CONSTRUCTION:</b>			
Building	90	28	118
Plumbing	48	18	66
Mechanical/Gas	40	14	54
Electrical	75	37	112
<b>New Construction Total</b>	<b>253</b>	<b>97</b>	<b>350</b>
<b>GENERAL INSPECTIONS:</b>			
Certificate of Occupancy	4		
Condemnations	0		
Standard Housing Code	0		
<b>General Inspections Total</b>	<b>4</b>	<b>0</b>	<b>4</b>
<b>TOTAL INSPECTIONS</b>	<b>257</b>	<b>97</b>	<b>354</b>
<b>MISCELLANEOUS:</b>			
Meetings	20		
No Permits	0		
Incoming Phone Inquiries	420		
<b>Miscellaneous Total</b>	<b>440</b>	<b>0</b>	<b>0</b>

<i>Total inspections performed this month:</i>	<b>354</b>
<i>Total inspections performed Year to Date:</i>	<b>1340</b>
<i>Average number of inspections per day:</i>	<b>16.86</b>
<i>Average of inspections per inspector per day:</i>	<b>5.62</b>

## RESIDENTIAL HOUSING STARTS



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2014	8	15	8	2									33
	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
Street Sign Repairs	2014	7	2	4	3									16
	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
Traffic Signs	2014	2	2	5	2									11
	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
Traffic Sign Repairs	2014	4	3	1	2									10
	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
Banners Installed	2014	1	2	2	2									7
	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
Signal Lights	2014	2	2	5	2									11
	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
Signal Light Repair	2014	4	7	5	4									20
	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
Street Light Service	2014	1	4	3	2									10
	2012	4	1	3	9	11	7	4	11	7	9	11	4	81
Asphalt Repairs (tons)	2014	14.0	11.0	18.0	37.0									80.0
	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
Asphalt Tack (gals)	2014	5.0	5.0	10.0	10.0									30.0
	2012	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
Concrete Repairs (cy)	2014	17.0	22.0	27.0	37.0									103.0
	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
Storm Drains Cleaned	2014	22	18	20	21									81
	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
Detention Ponds Cleaned	2014	1	0	2	2									5
	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
Storm Pipe Placed LF	2014	240	360	70	0									670
	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
Construction Site Inspections	2014	19	22	25	25									91
	2013	25	26	23	18	25	32	25	21	58	27	20	21	321