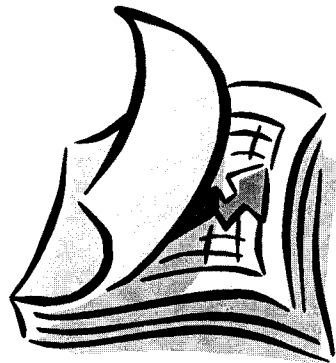


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MAY, 2014

NORTH AUGUSTA FINANCE DEPARTMENT



JOHN P. POTTER, JR., DIRECTOR

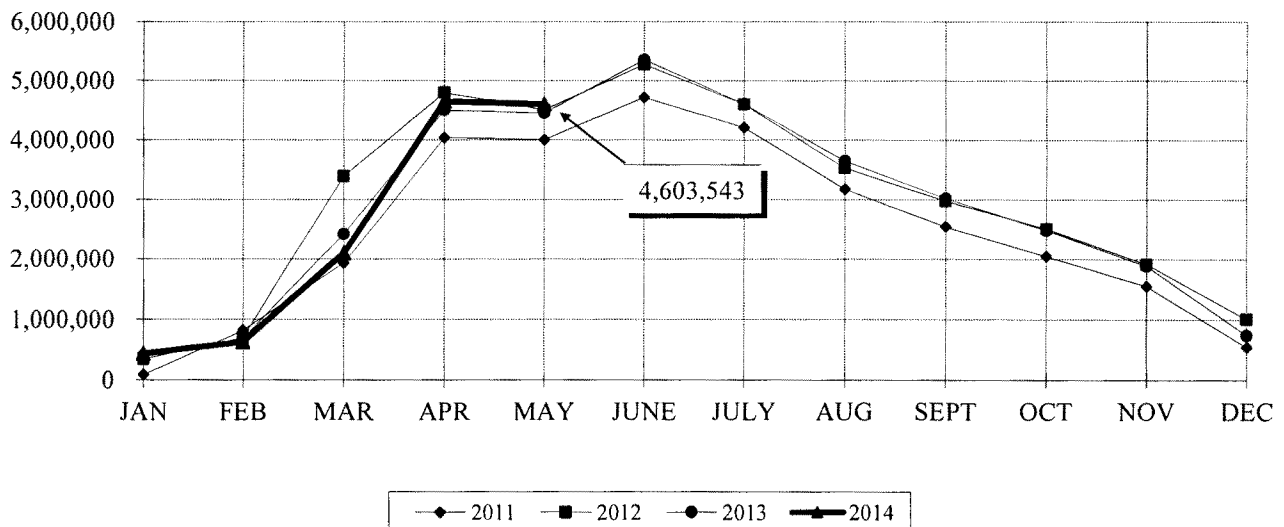


FOR THE MONTH OF MAY, 2014

GENERAL FUND

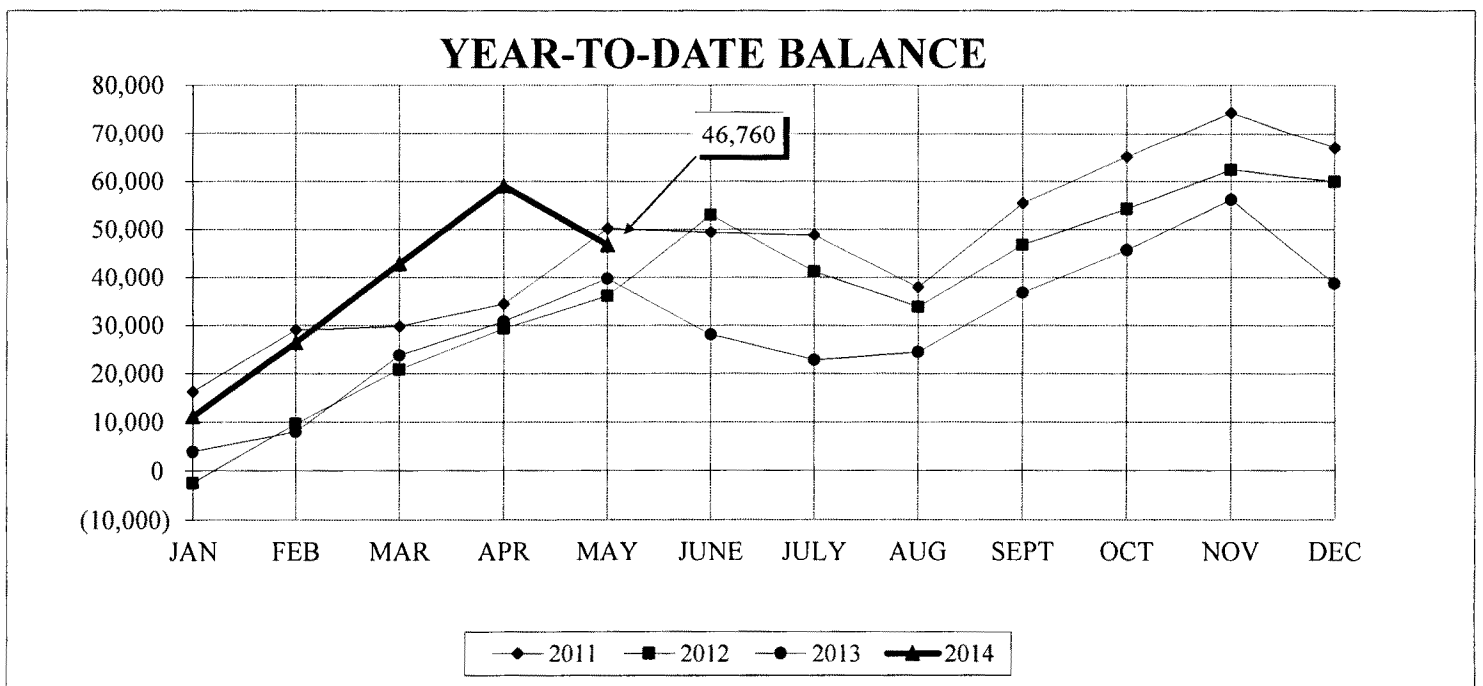
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,603,903	1,603,903	1,675,435	1,675,435	1,165,755	1,165,755	1,272,314	1,272,314	438,148	438,148	403,121	403,121
FEB	1,666,166	3,270,069	1,635,143	3,310,578	1,475,123	2,640,878	1,360,718	2,633,032	191,043	629,191	274,425	677,546
MAR	2,634,964	5,905,033	2,765,483	6,076,061	1,167,735	3,808,613	1,027,423	3,660,455	1,467,229	2,096,420	1,738,060	2,415,606
APR	3,638,378	9,543,411	3,137,453	9,213,514	1,085,512	4,894,125	1,051,499	4,711,954	2,552,866	4,649,286	2,085,954	4,501,560
MAY	1,184,972	10,728,383	1,024,250	10,237,764	1,230,715	6,124,840	1,074,095	5,786,049	(45,743)	4,603,543	(49,845)	4,451,715
JUNE			1,914,260	12,152,024			1,014,680	6,800,729			899,580	5,351,295
JULY			569,066	12,721,090			1,312,693	8,113,422			(743,627)	4,607,668
AUG			211,431	12,932,521			1,171,674	9,285,096			(960,243)	3,647,425
SEPT			276,590	13,209,111			896,598	10,181,694			(620,008)	3,027,417
OCT			490,306	13,699,417			1,036,170	11,217,864			(545,864)	2,481,553
NOV			336,733	14,036,150			939,429	12,157,293			(602,696)	1,878,857
DEC			266,954	14,303,104			1,411,915	13,569,208			(1,144,961)	733,896

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

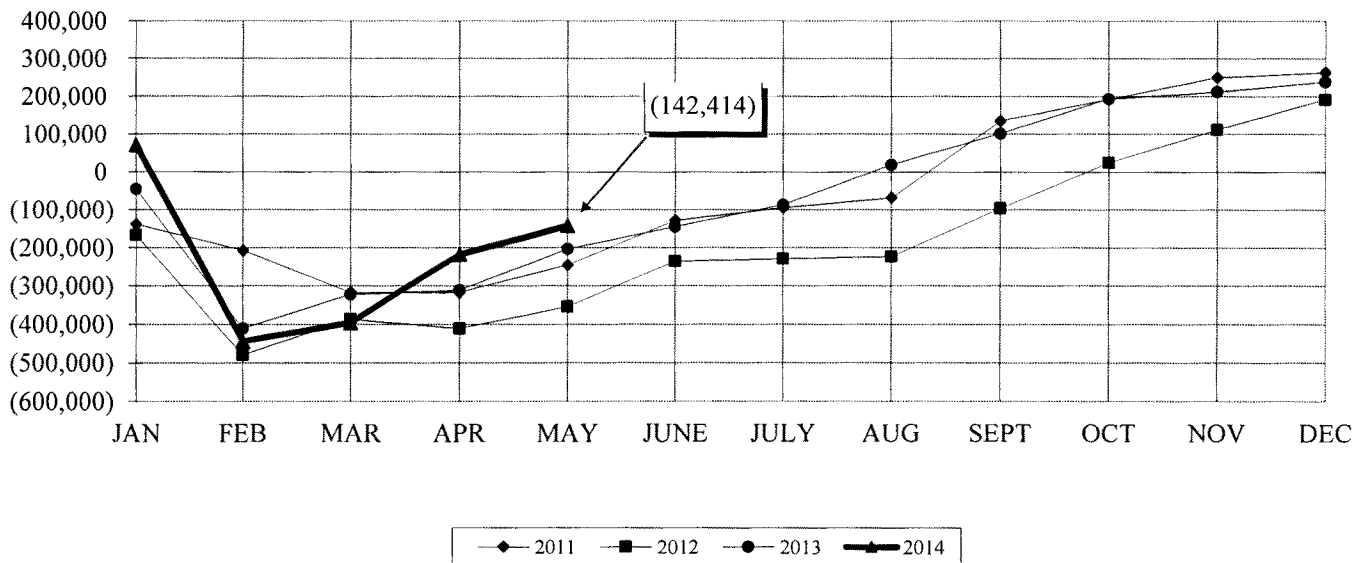
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	50,158	50,158	48,747	48,747	39,037	39,037	44,904	44,904	11,121	11,121	3,843	3,843
FEB	48,535	98,693	48,099	96,846	33,295	72,332	43,981	88,885	15,240	26,361	4,118	7,961
MAR	48,968	147,661	48,670	145,516	32,489	104,821	32,947	121,832	16,479	42,840	15,723	23,684
APR	50,549	198,210	48,020	193,536	34,400	139,221	40,947	162,779	16,149	58,989	7,073	30,757
MAY	49,145	247,355	47,691	241,227	61,374	200,595	38,737	201,516	(12,229)	46,760	8,954	39,711
JUNE			48,331	289,558			59,969	261,485			(11,638)	28,073
JULY			53,951	343,509			59,256	320,741			(5,305)	22,768
AUG			51,289	394,798			49,651	370,392			1,638	24,406
SEPT			48,589	443,387			36,185	406,577			12,404	36,810
OCT			48,090	491,477			39,236	445,813			8,854	45,664
NOV			48,311	539,788			37,802	483,615			10,509	56,173
DEC			49,002	588,790			66,459	550,074			(17,457)	38,716



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	323,116	323,116	320,826	320,826	252,194	252,194	366,956	366,956	70,922	70,922	(46,130)	(46,130)
FEB	325,273	648,389	306,026	626,852	840,598	1,092,792	670,970	1,037,926	(515,325)	(444,403)	(364,944)	(411,074)
MAR	305,278	953,667	304,733	931,585	257,374	1,350,166	216,325	1,254,251	47,904	(396,499)	88,408	(322,666)
APR	481,047	1,434,714	306,012	1,237,597	302,917	1,653,083	295,163	1,549,414	178,130	(218,369)	10,849	(311,817)
MAY	349,307	1,784,021	345,482	1,583,079	273,352	1,926,435	237,895	1,787,309	75,955	(142,414)	107,587	(204,230)
JUNE			302,134	1,885,213			242,943	2,030,252			59,191	(145,039)
JULY			351,972	2,237,185			294,207	2,324,459			57,765	(87,274)
AUG			314,927	2,552,112			209,345	2,533,804			105,582	18,308
SEPT			286,569	2,838,681			203,999	2,737,803			82,570	100,878
OCT			304,812	3,143,493			215,385	2,953,188			89,427	190,305
NOV			309,673	3,453,166			287,901	3,241,089			21,772	212,077
DEC			344,065	3,797,231			318,108	3,559,197			25,957	238,034

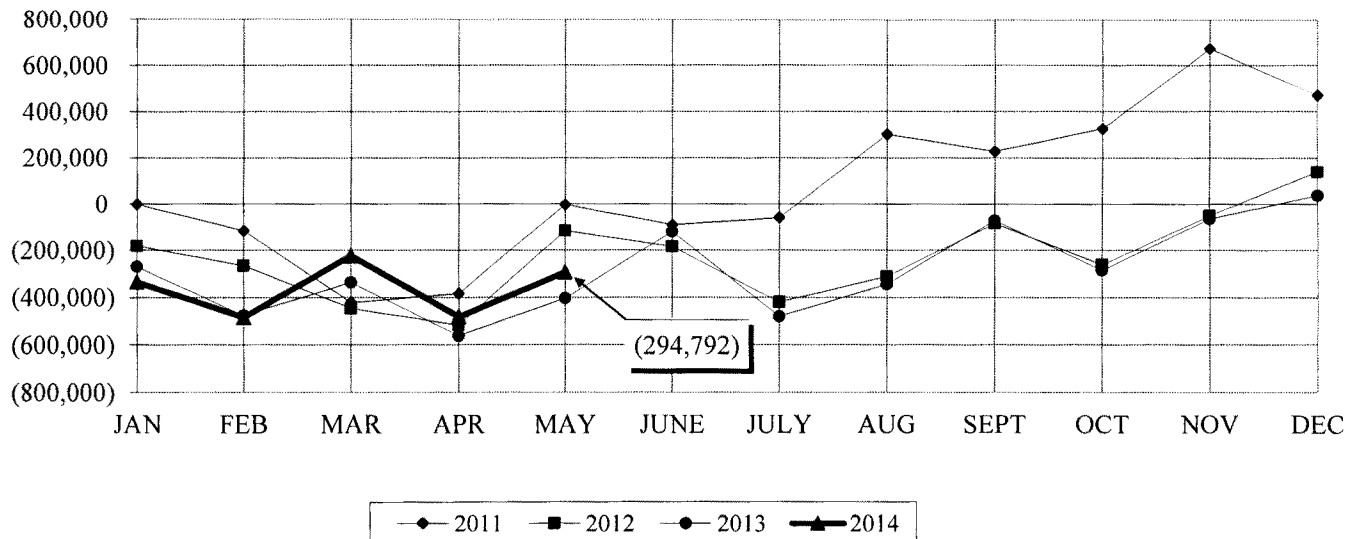
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	710,055	710,055	800,910	800,910	1,045,653	1,045,653	1,070,933	1,070,933	(335,598)	(335,598)	(270,023)	(270,023)
FEB	835,163	1,545,218	693,955	1,494,865	984,675	2,030,328	901,194	1,972,127	(149,512)	(485,110)	(207,239)	(477,262)
MAR	724,833	2,270,051	671,170	2,166,035	464,573	2,494,901	530,971	2,503,098	260,260	(224,850)	140,199	(337,063)
APR	731,462	3,001,513	706,573	2,872,608	989,661	3,484,562	931,863	3,434,961	(258,199)	(483,049)	(225,290)	(562,353)
MAY	737,188	3,738,701	746,477	3,619,085	548,931	4,033,493	589,448	4,024,409	188,257	(294,792)	157,029	(405,324)
JUNE			799,155	4,418,240			515,036	4,539,445			284,119	(121,205)
JULY			795,583	5,213,823			1,156,374	5,695,819			(360,791)	(481,996)
AUG			757,383	5,971,206			620,840	6,316,659			136,543	(345,453)
SEPT			757,953	6,729,159			483,451	6,800,110			274,502	(70,951)
OCT			771,292	7,500,451			987,348	7,787,458			(216,056)	(287,007)
NOV			740,796	8,241,247			518,992	8,306,450			221,804	(65,203)
DEC			703,858	8,945,105			601,390	8,907,840			102,468	37,265

YEAR-TO-DATE BALANCE

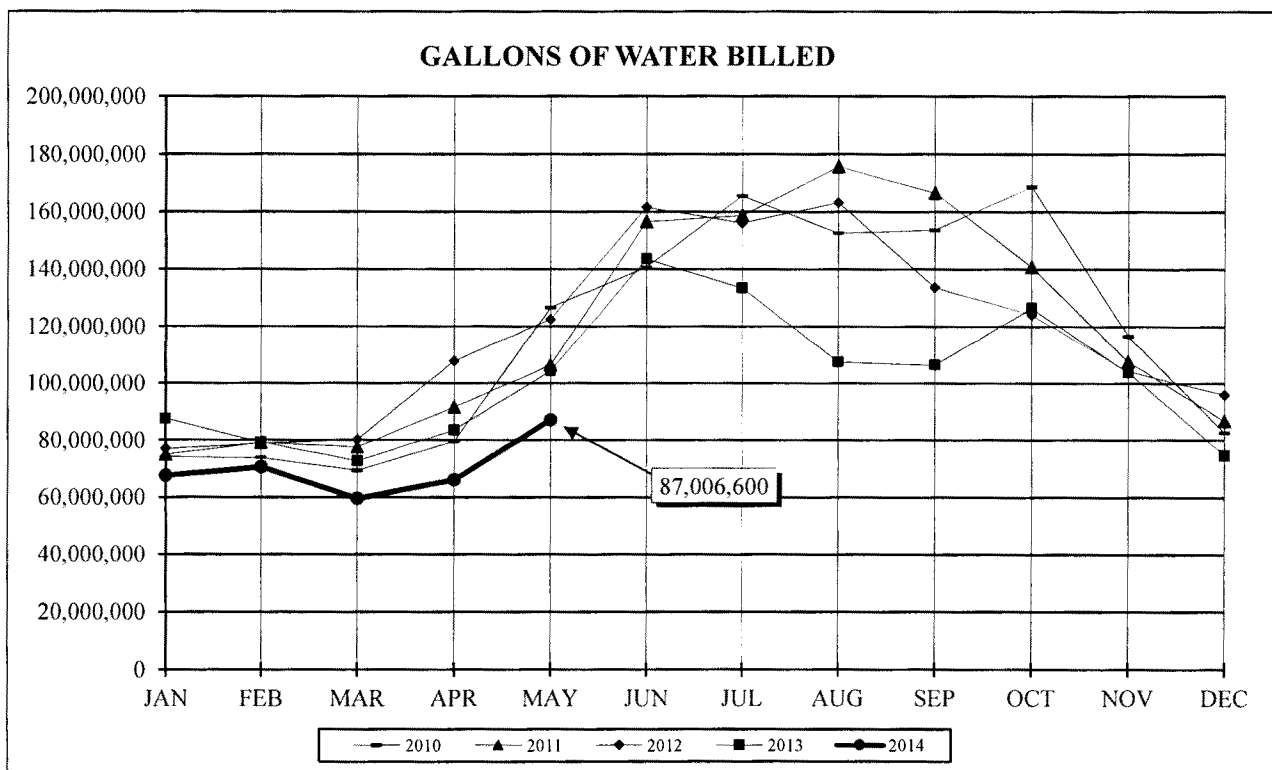


DEPARTMENT COMPARATIVE DATA (2013- 2014)

OPERATING FUNDS & DEPARTMENTS	2013 YTD EXPENDED	2014 YTD EXPENDED	YTD PERCENT 5 MO = 41.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND:					
CITY COUNCIL	60,558.62	59,788.70	37.72%	158,504.00	98,715.30
ADMINISTRATION	136,596.91	136,366.35	38.44%	354,770.00	218,403.65
JUSTICE & LAW	277,047.17	306,469.33	44.06%	695,498.00	389,028.67
COMMUNITY PROMOTION	59,444.58	63,936.67	39.24%	162,947.00	99,010.33
FINANCE	201,915.71	213,222.24	42.13%	506,089.00	292,866.76
BUILDING STANDARDS	112,726.24	93,009.57	30.95%	300,476.00	207,466.43
PLANNING & DEVELOPMENT	80,081.42	91,160.64	34.72%	262,569.00	171,408.36
CITY BUILDINGS	267,493.41	298,048.21	42.97%	693,694.00	395,645.79
PUBLIC SAFETY	2,694,225.44	2,871,330.81	41.47%	6,924,011.00	4,052,680.19
ENGINEERING	46,206.31	48,975.79	39.13%	125,150.00	76,174.21
STREET LIGHTS & SIGNALS	189,832.84	186,642.89	42.18%	442,542.00	255,899.11
STREETS & DRAINS	319,604.53	364,744.29	46.98%	776,422.00	411,677.71
RECREATION	359,220.75	363,521.41	44.50%	816,868.00	453,346.59
PARKS	192,210.98	194,547.91	40.60%	479,143.00	284,595.09
PROPERTY MAINTENANCE	493,433.17	508,351.72	46.02%	1,104,742.00	596,390.28
COMMUNITY CENTER	70,853.17	69,034.01	37.36%	184,769.00	115,734.99
RVP ACTIVITIES CENTER	224,597.66	255,689.34	33.71%	758,450.00	502,760.66
GENERAL FUND TOTAL	5,786,048.91	6,124,839.88	41.53%	14,746,644.00	8,621,804.12
STORMWATER UTILITY FUND:					
STORMWATER	201,515.83	200,594.58	33.80%	593,476.00	392,881.42
STORMWATER FUND TOTAL	201,515.83	200,594.58	33.80%	593,476.00	392,881.42
SANITATION FUND:					
SANITATION	1,286,963.97	1,386,797.58	52.47%	2,643,163.00	1,256,365.42
RECYLING	360,654.06	392,762.49	39.96%	982,966.00	590,203.51
TRANSFERS	139,691.00	146,875.00	100.00%	146,875.00	0.00
SANITATION FUND TOTAL	1,787,309.03	1,926,435.07	51.06%	3,773,004.00	1,846,568.93
O & M FUND:					
UTILITIES FINANCE	245,828.93	291,544.09	47.17%	618,050.00	326,505.91
UTILITIES ADMINISTRATION	193,583.77	232,691.06	37.67%	617,652.00	384,960.94
WATER OPERATIONS	286,123.72	252,273.53	36.89%	683,832.00	431,558.47
WATER PRODUCTION	608,678.99	551,113.56	41.64%	1,323,670.00	772,556.44
WASTEWATER OPERATIONS	1,323,708.73	1,333,267.72	43.66%	3,053,601.00	1,720,333.28
TRANSFERS	375,302.00	363,171.00	100.00%	363,171.00	0.00
O & M FUND TOTAL	3,033,226.14	3,024,060.96	45.41%	6,659,976.00	3,635,915.04

GALLONS OF WATER BILLED

	2009	2010	2011	2012	2013	2014
JAN	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800
FEB	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900
MAR	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800
APR	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800
MAY	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600
JUN	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600	
JUL	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400	
AUG	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366	
SEP	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500	
OCT	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300	
NOV	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700	
DEC	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800	
TOTAL	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	350,631,900





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

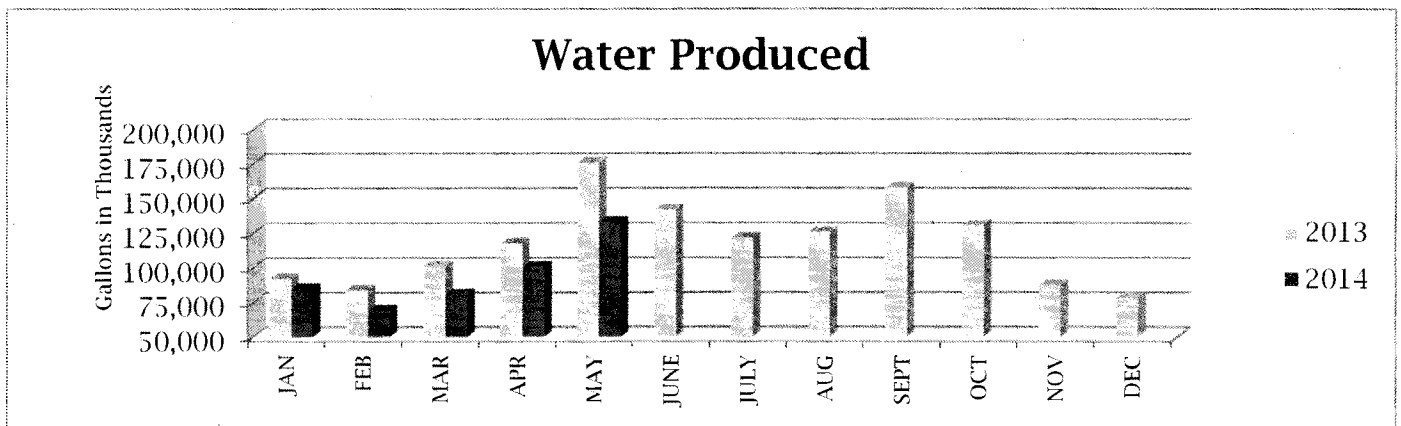
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

May, 2014

WATER OPERATIONS AND MAINTENANCE

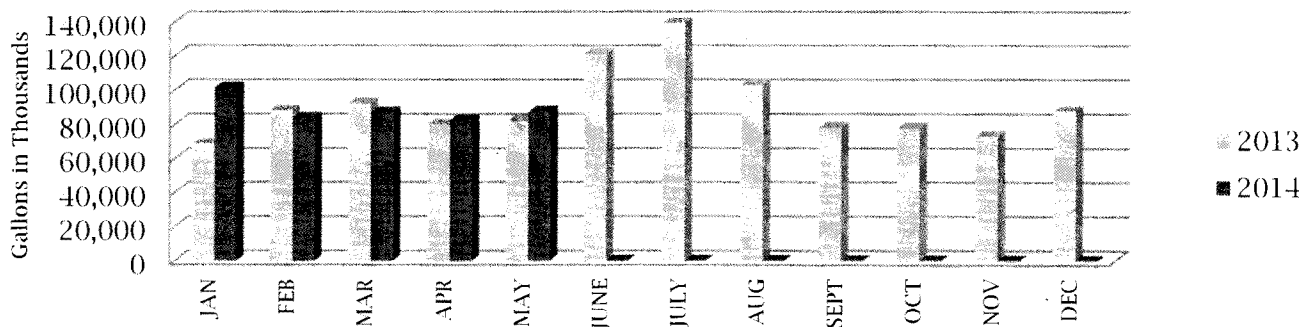
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	8,496	8,524	8,497	8,552	8,545								
	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
Customers Outside City	2014	3,119	3,138	3,127	3,120	3,128								
	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
Total Customers	2014	11,615	11,662	11,624	11,672	11,673	0	0	0	0	0	0	0	
	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
# of Water Taps Paid	2014	2	5	24	6	3								40
	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
Water Tap Fees Collected	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500								\$86,560
	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
Water Lines Installed (LF)	2014	0	0	0	230	318								548
	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
Water Produced (gals in thousands)	2014	85,068	69,220	80,897	100,939	133,161								469,285
	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
Water Billed (gals in thousands)	2014	68,180	71,048	59,817	66,696	88,887								354,628
	2013	88,706	79,982	73,139	84,510	153,688	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,324,555
Water Billed/ Water Produced	2014	80%	103%	74%	66%	67%								76%
	2013	96%	95%	72%	72%	88%	105%	115%	89%	79%	102%	124%	97%	94%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2014	105	48	24	29	600								806
	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
Water Loss/ Water Billed	2014	0.154%	0.068%	0.040%	0.043%	0.675%								0.227%
	2013	0.020%	0.931%	0.031%	0.020%	0.714%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.380%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	9,949	9,998	9,982	10,049	10,043								
	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
Customers Outside City	2014	1,003	1004	1004	1002	1001								
	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
Total Customers	2014	10,952	11,002	10,986	11,051	11,044	0	0	0	0	0	0	0	
	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
# of Wastewater Taps Paid	2014	3	7	31	11	9								61
	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
Wastewater Tap Fees Collected	2014	\$1,950	\$32,934	\$27,259	\$7,605	\$7,550								\$77,298
	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
Wastewater Billed (gals in thousands)	2014	117,514	127,748	116,418	120,767	114,677								597,124
	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
Wastewater Metered by ACPSA (gals in thousands)	2014	161,477	137,979	145,853	135,397	141,197								721,903
	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
Edgefield County Wastewater Metered	2014	60,085	54,213	58,949	52,935	53,810								279,992
	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
North Augusta Flow (gals in thousands)	2014	101,392	83,766	86,904	82,462	87,387	0	0	0	0	0	0	0	441,911
	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
Backups Customer Line	2014	24	23	14	14	5								80
	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
Backups City Main line	2014	4	1	2	4	1								12
	2013	4	4	2	5	3	2	2	1	1	0	0	1	25

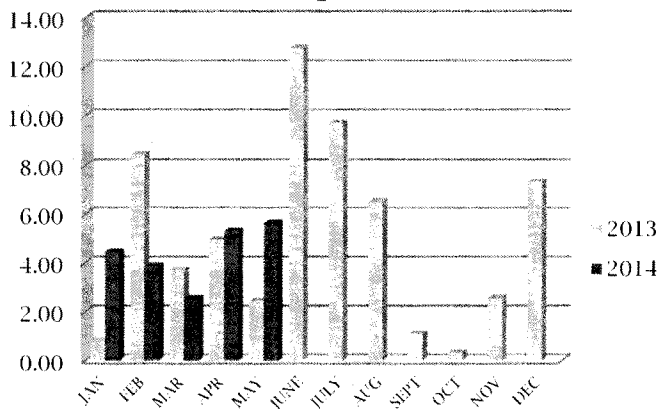
Wastewater Treated



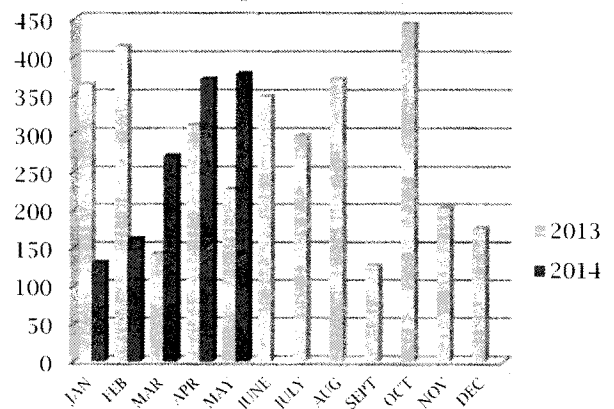
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2014	110	137	145	81	123								596
	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
Existing Service Deactivations	2014	146	88	108	77	94								513
	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
Delinquent Shut Offs	2014	130	161	271	371	378								1,311
	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
Delinquent Restores	2014	146	130	222	242	270								1,010
	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
After-Hours Restores	2014	14	21	27	30	39								131
	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
Meters Read	2014	10,059	10,104	10,072	10,105	10,128								50,468
	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
Recheck Meter Readings	2014	181	337	170	81	102								871
	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
Rainfall (inches)	2014	4.46	3.87	2.56	5.30	5.64								21.83
	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70

Rainfall per Month



Delinquent Shut Offs

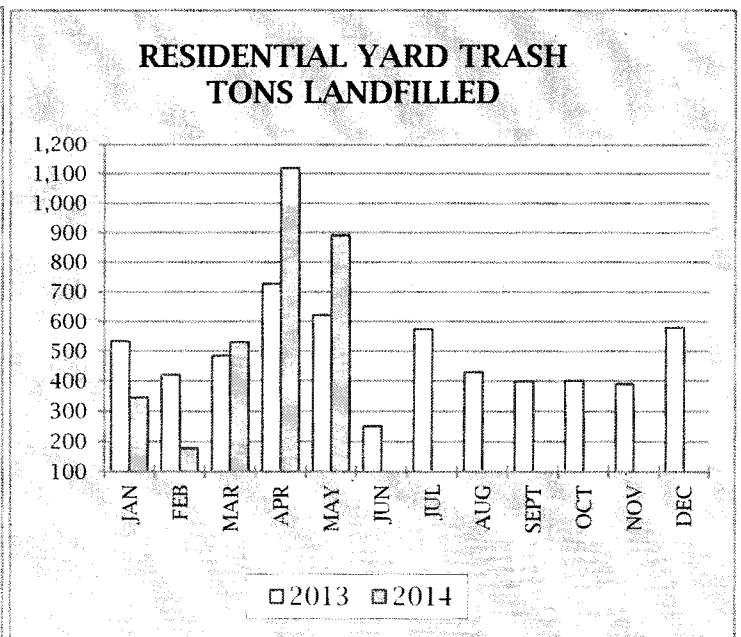
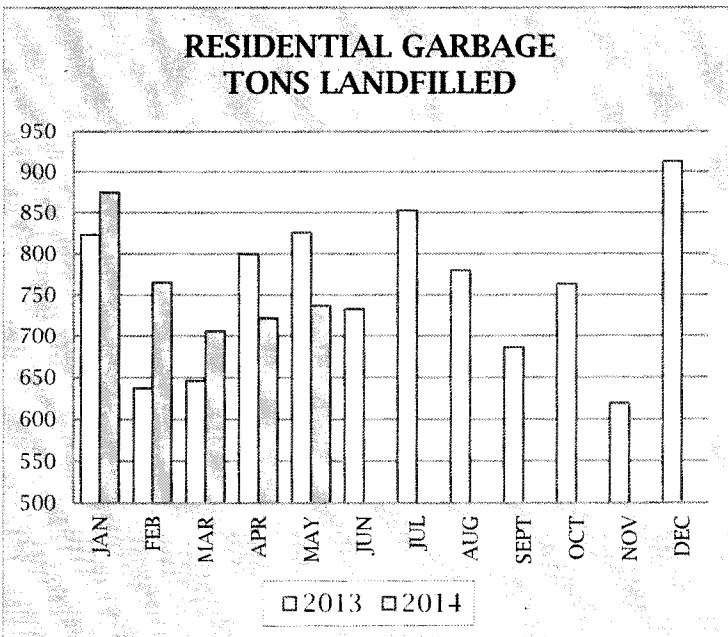


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2014	38	18	37	61	68								222
	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
Property Liens/ Contractor Utilized	2014	0	0	0	0	4								4
	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
Swimming Pools	2014	0	0	1	0	3								4
	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
Inoperable Vehicle	2014	14	11	13	13	6								57
	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
Recreational Vehicles RV/Boat/Utility Trl	2014	13	9	9	10	14								55
	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
Illegally Parked Vehicle	2014	0	0	2	0	1								3
	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
Out of State Tags	2014	47	38	36	48	25								194
	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
Commercial Vehicles/Equipment	2014	0	0	0	2	0								2
	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
Court Summons Issued	2014	0	2	0	0	2								4
	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
Business License Inspections	2014	0	39	5	7	7								58
	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
Signs/Banners	2014	94	79	119	150	168								610
	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
Rollcarts left in R/W	2014	47	52	0	0	0								99
	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
Rollcart Removal Fees	2014	\$235	\$270	\$0	\$0	\$0								\$505
	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830

RESIDENTIAL SANITATION

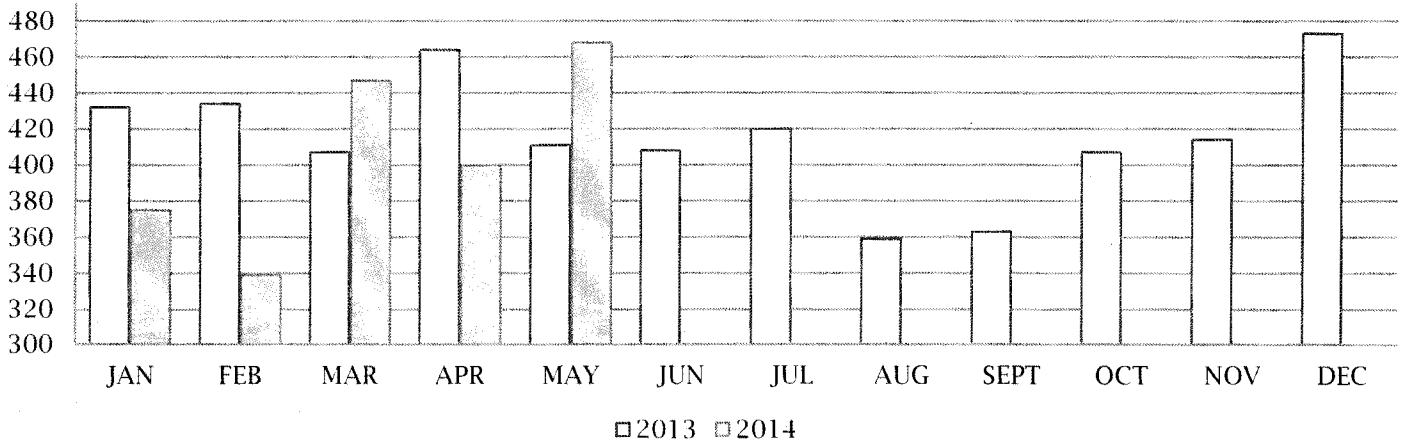
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	7,682	7,707	7,723	7,757	7,773								
	2013	7,597	7,640	7,640	7,633	7,660	7,658	7,685	7,668	7,632	7,663	7,662	7,680	
Customers Outside City	2014	286	281	281	284	281								
	2013	281	282	279	280	282	281	281	283	287	282	285	288	
Customers Multi-Unit	2014	1,800	1,797	1,795	1,799	1,799								
	2013	1,788	1,789	1,787	1,784	1,779	1,787	1,706	1,804	1,798	1,795	1,797	1,803	
Total Customers	2014	9,768	9,785	9,799	9,840	9,853	0	0	0	0	0	0	0	
	2013	9,666	9,711	9,706	9,697	9,721	9,726	9,672	9,755	9,717	9,740	9,744	9,771	
Garbage Landfilled	2014	875	765	706	722	737								3,805
	2013	823	637	646	800	826	733	853	780	686	763	619	913	9,079
Yard Trash (tons)	2014	346	177	530	1,119	891								3,063
	2013	533	421	485	728	621	251	575	429	398	401	390	579	5,811
Yard Trash Cans	2014	544	545	545	548	553								
	2013	536	535	535	533	538	538	536	536	538	559	542	542	
Fees Collected	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324								\$816,650
	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964	\$159,494	\$161,091	\$161,852	\$161,073	\$151,354	\$161,881	\$1,918,616



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	463	465	464	463	467								
	2013	455	455	454	450	450	450	452	454	459	460	462	465	
Customers Outside City	2014	6	6	6	6	6								
	2013	7	7	7	7	6	6	6	6	6	6	6	6	
Total Customers	2014	469	471	470	469	473	0	0	0	0	0	0	0	
	2013	462	462	461	457	456	456	458	460	465	466	468	471	
Garbage Landfilled	2014	375	339	447	400	468								2029
	2013	432	434	407	464	411	408	420	359	363	407	414	473	4992
Service Fees	2014	\$51,778	\$51,871	\$51,627	\$51,907	\$52,015								\$259,198
	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649	\$51,776	\$52,284	\$52,032	\$51,340	\$51,388	\$51,507	\$51,613	\$621,971
Landfill Fees	2014	\$13,605	\$12,186	\$16,087	\$14,409	\$16,830								\$73,117
	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$14,401	\$14,222	\$15,200	\$14,431	\$13,083	\$14,560	\$14,913	\$17,260	\$180,095

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

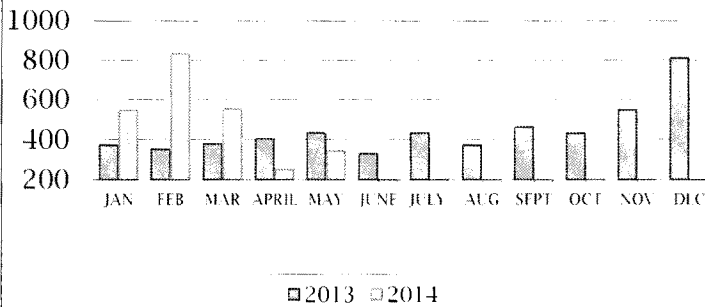
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2014	66	48	90	75	56								336
	2013	100	115	100	85	97	108	103	98	64	83	128	101	1182
Sweeping Miles	2014	74	59	62	65	63								324
	2013	334	280	265	243	245	272	213	228	192	120	211	124	2727
Sweeping Tons Collected	2014	46	18	33	42	23								162
	2013	83	44	40	44	39	31	31	31	23	58	48	67	540

RECYCLING

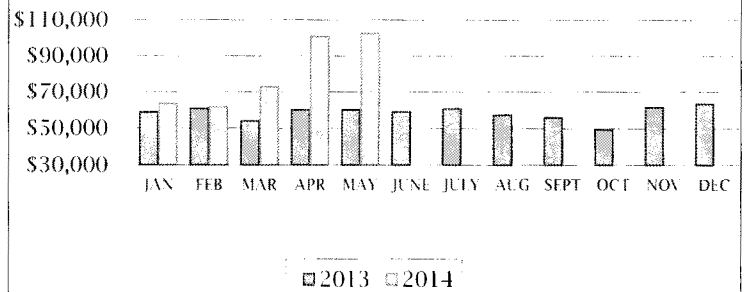
6/9/2014

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2014	795	1057	736	431	550								3569
		2013	741	700	694	909	930	830	986	862	782	829	713	996	9972
	SRNS	2014	108	93	143	109	133								586
		2013	131	171	140	141	143	144	195	142	124	117	91	139	1678
	City of Aiken	2014	196	198	151	171	184								900
		2013	168	141	151	181	155	142	173	152	177	190	133	208	1971
	Aiken County	2014	134	90	127	131	145								627
		2013	123	102	109	132	127	117	117	113	110	107	130	179	1466
	Other Agencies	2014	549	507	554	1396	1501								4507
		2013	7	11	7	15	22	15	7	39	78	102	403	362	1068
Total Incoming	2014	1782	1945	1711	2238	2513	0	0	0	0	0	0	0	10189	
	2013	1170	1125	1101	1378	1377	1248	1478	1308	1271	1345	1470	1884	16155	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	N Augusta/ Aiken/ Other Agencies	2014	1177	1056	1073	1915	2092								7313
		2013	718	661	637	878	853	830	933	840	733	838	864	1002	9787
	SRNS	2014	61	58	86	73	77								355
		2013	79	112	85	95	91	89	113	95	76	76	58	73	1042
	Total Landfilled	2014	1238	1114	1159	1988	2169	0	0	0	0	0	0	0	7668
		2013	797	773	722	973	944	919	1046	935	809	914	922	1075	10829
RECYCLABLES PROCESSED (TONS)	N Augusta/ Aiken/ Other Agencies	2014	497	796	495	214	288	0	0	0	0	0	0	0	2290
		2013	321	293	324	359	381	274	350	326	414	390	515	743	4690
	%	2014	63%	75%	67%	50%	52%	0%	0%	0%	0%	0%	0%	0%	64%
		2013	43%	42%	47%	39%	41%	33%	35%	38%	53%	47%	72%	75%	47%
	SRNS	2014	47	35	57	36	56	0	0	0	0	0	0	0	231
		2013	52	59	55	46	52	55	82	47	48	41	33	66	636
	%	2014	44%	38%	40%	33%	42%	0%	0%	0%	0%	0%	0%	0%	39%
		2013	40%	35%	39%	33%	37%	38%	42%	33%	39%	35%	36%	47%	38%
Total Recyclables Processed		2014	544	831	552	250	344	0	0	0	0	0	0	2521	
		2013	373	352	379	405	433	329	432	373	462	431	548	5326	
Material Sales & Processing Revenue		2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177							\$400,700	
		2013	\$58,705	\$60,821	\$54,061	\$60,153	\$60,120	\$59,110	\$60,742	\$57,296	\$55,891	\$49,343	\$61,344	\$63,560	\$701,346

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
MAY 2014***

City of North Augusta
Department of Planning and Development
Monthly Report for May 2014

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Development Applications								
Subdivisions								
Major Subdivision Plans	0	0	1	0	0	0	0	0
Planned Acres	0.00	0.00	11.87	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	28	0	0	0	0	0
Minor Subdivision Plans	0	0	3	0	1	0	5	0
Platted New Lots	0	0	8	0	1	0	-1	0
Major Subdivision Plans	0	0	1	0	0	0	0	0
Platted Acres	0.00	0.00	6.29	0.00	0.00	0.00	0.00	0.00
Platted Lots	0	0	32	0	0	0	0	0
Site Plans								
Minor Site Plans	1	0	6	0	0	0	3	0
Major Site Plans	1	0	1	0	0	0	0	0
Total Site Plan Acres	28.10	0.00	37.08	0.00	0.00	0.00	1.66	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	0	0	0	0	0	0
Annexations								
Applications	0	0	3	0	1	0	5	0
Parcels	0	0	3	0	1	0	5	0
Acres	0.00	0.00	6.00	0.00	0.42	0.00	2.68	0.00
Zoning/Text Amendments								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	0	0
Other								
Certificates of Zoning Compliance	8	0	55	0	15	0	57	1
Zoning Confirmation Letters	0	0	3	0	N/A	N/A	N/A	N/A
Residential Site Reviews	28	0	64	0	29	0	100	0
Sign Permits	4	0	17	0	3	0	17	0
Planning Projects	0	0	3	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1	0	0	0	1	0

City of North Augusta
Department of Planning and Development
Monthly Report for May 2014

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$565.00		\$3,925.00		\$2,160.00		\$2,895.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$0.00		\$60.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$200.00		\$200.00	
Total Fees	\$565.00		\$3,985.00		\$2,360.00		\$3,095.00	

**City of North Augusta
Department of Planning and Development**

**Staff Approvals - 2014
Residential Site Plans - May 2014**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 14-047	007-05-11-014	Greystone Construction	710 West Woodlawn Avenue	R-14	5/1/2014	New
RSP 14-048	005-09-12-016	Bill Beazley Homes	153 Claridge Street	PD	5/1/2014	New
RSP 14-049	005-09-11-026	Bill Beazley Homes	34 Blair Drive	PD	5/1/2014	New
RSP 14-050	TMP 367	SC Pillon Homes, Inc.	274 Gustav Court	PD	5/1/2014	New
RSP 14-051	014-00-02-126	JR Homes of South Carolina, LLC	687 RiverNorth Drive	PD	5/5/2014	New
RSP 14-052	TMP 14-052	SC Pillon Homes, Inc.	157 Gustav Court	PD	5/7/2014	New
RSP 14-053	005-09-13-002	Bill Beazley Homes	128 Claridge Street	PD	5/13/2014	New
RSP 14-054	006-15-07-022	Pete Alewine Pool Company	815 Dunbarton Drive	R-14	5/13/2014	Pool
RSP 14-055	002-16-06-023	Pete Alewine Pool Company	2103 Vireo Drive	R-14	5/13/2014	Pool
RSP 14-056	001-16-05-001	Pete Alewine Pool Company	109 Gerhard Drive	PD	5/13/2014	Pool
RSP 14-057	TMP 417	Forrest McKie, Inc.	225 Oakbrook Drive	PD	5/14/2014	New
RSP 14-058	007-10-10-014	Charley and Kathie Malarkey	217 Jackson Avenue	R-7	5/16/2014	Pool
RSP 14-059	002-11-02-086	Welsh Custom Homes	177 Seton Circle	R-14	5/20/2014	New
RSP 14-060	006-09-10-005	Jim and Linda Minyard	790 Big Pine Road	R-10	5/20/2014	Storage Building
RSP 14-061	007-12-08-017	Martin Galvan	1014 Frances Street	R-10	5/21/2014	New
RSP 14-062	007-13-40-002	J-Mar Builders	52 Fulton Street	PD	5/27/2014	New
RSP 14-063	007-10-19-022	McGee Home Builders	126 E Spring Grove Avenue	R-7	5/27/2014	New
RSP 14-064	006-17-10-001	Donald and Sherry Hicks	809 Merriwether Drive	R-14	5/27/2014	Storage Building

Minor Site Plans - May 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 14-005	007-12-06-034	SE QSR (Taco Bell)	416 E Martintown Road	GC	5/22/2014	0.01	Site Renovation

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

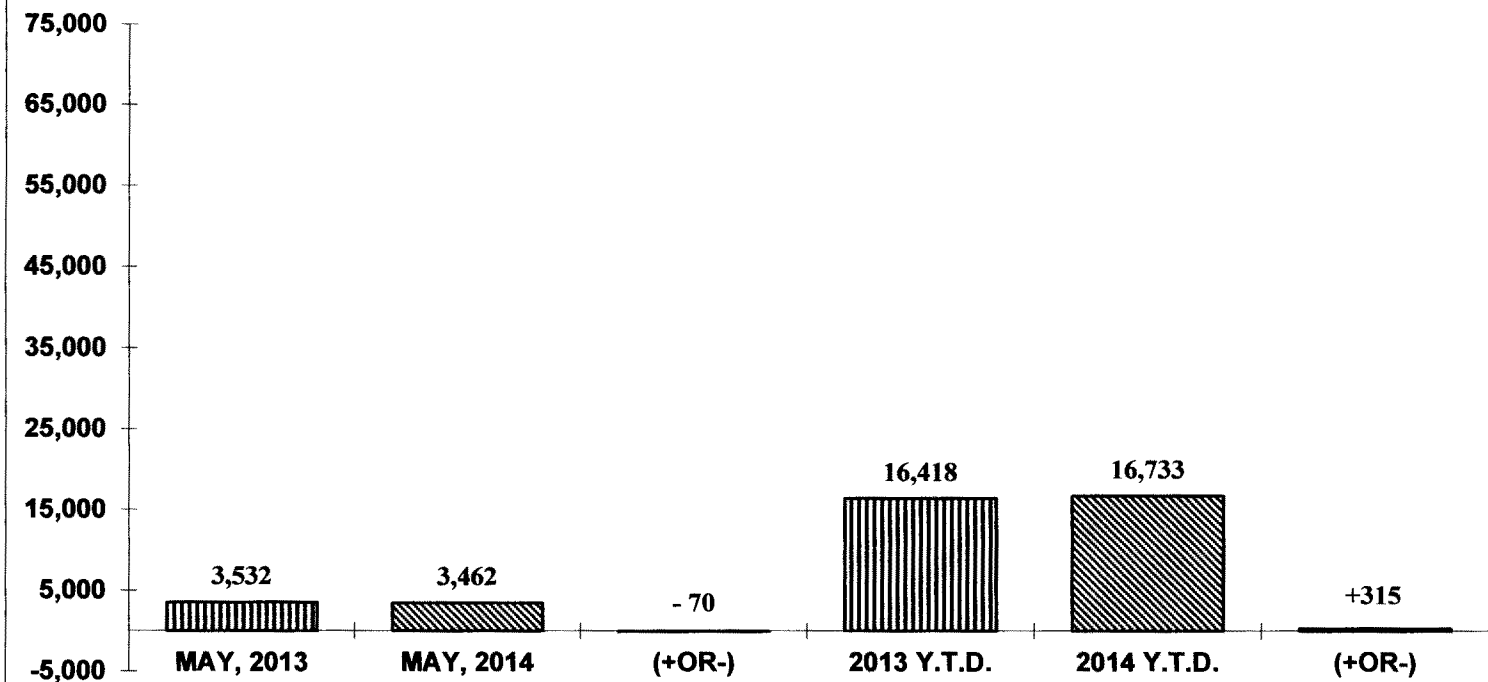
**MONTHLY REPORT
FOR**

MAY, 2014

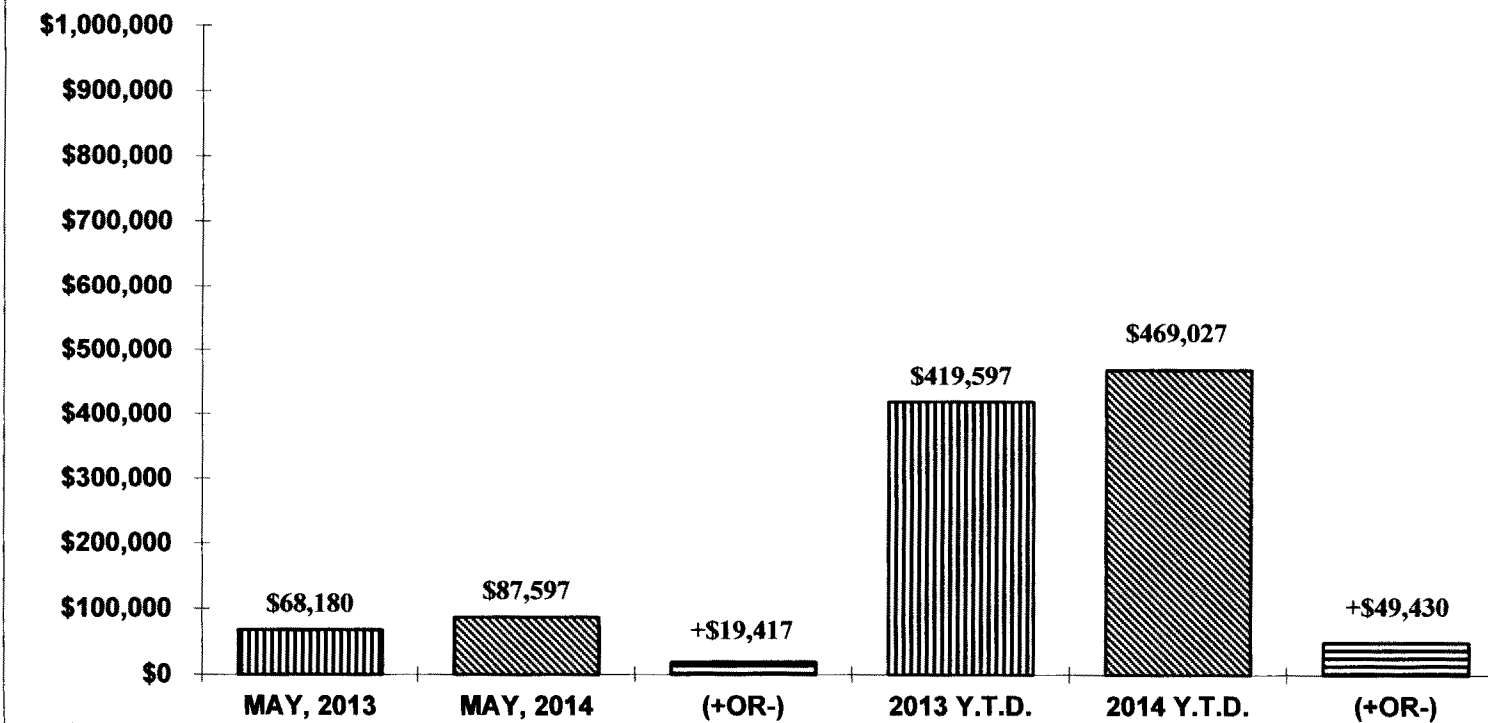
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MAY, 2013	MAY, 2014	(+OR-)	2013 Y.T.D.	2014 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,180	\$87,597	+\$19,417	\$419,597	\$469,027	+\$49,430
MUNICIPAL COURT CASES	624	491	-133	4,117	5,487	+ 1,370
JURY TRIALS REQUESTED	33	20	-13	166	157	-9
LARCENY OF MOTOR VEHICLES	0	5	+ 5	6	15	+ 9
TRAFFIC WARNINGS	568	436	-132	2,664	2,533	-131
NON-TRAFFIC ARRESTS	118	70	-48	526	502	-24
TRAFFIC ARRESTS	710	852	+ 142	3,531	4,070	+ 539
TOTAL ARRESTS	828	922	+ 94	4,057	4,572	+ 515
CALLS FOR SERVICE	3,532	3,462	-70	16,418	16,733	+ 315
OFFICER GENERATED CALLS	1,980	1,970	-10	10,018	9,864	-154
CITIZEN GENERATED CALLS	1,552	1,492	-60	6,400	6,869	+469
COMMUNITY POLICING	490	410	-80	2,675	2,160	-515
MAJOR CRIMES	47	51	+ 4	219	252	+ 33
TRAFFIC ACCIDENTS	77	81	+ 4	382	407	+ 25
FIRE CALLS	27	31	+ 4	145	167	+ 22
VICTIM'S ASSISTANCE MONEY	\$3,780	\$4,546	+\$766	\$22,791	\$23,722	+\$931
FIRST RESPONDERS	107	103	-4	511	455	-56

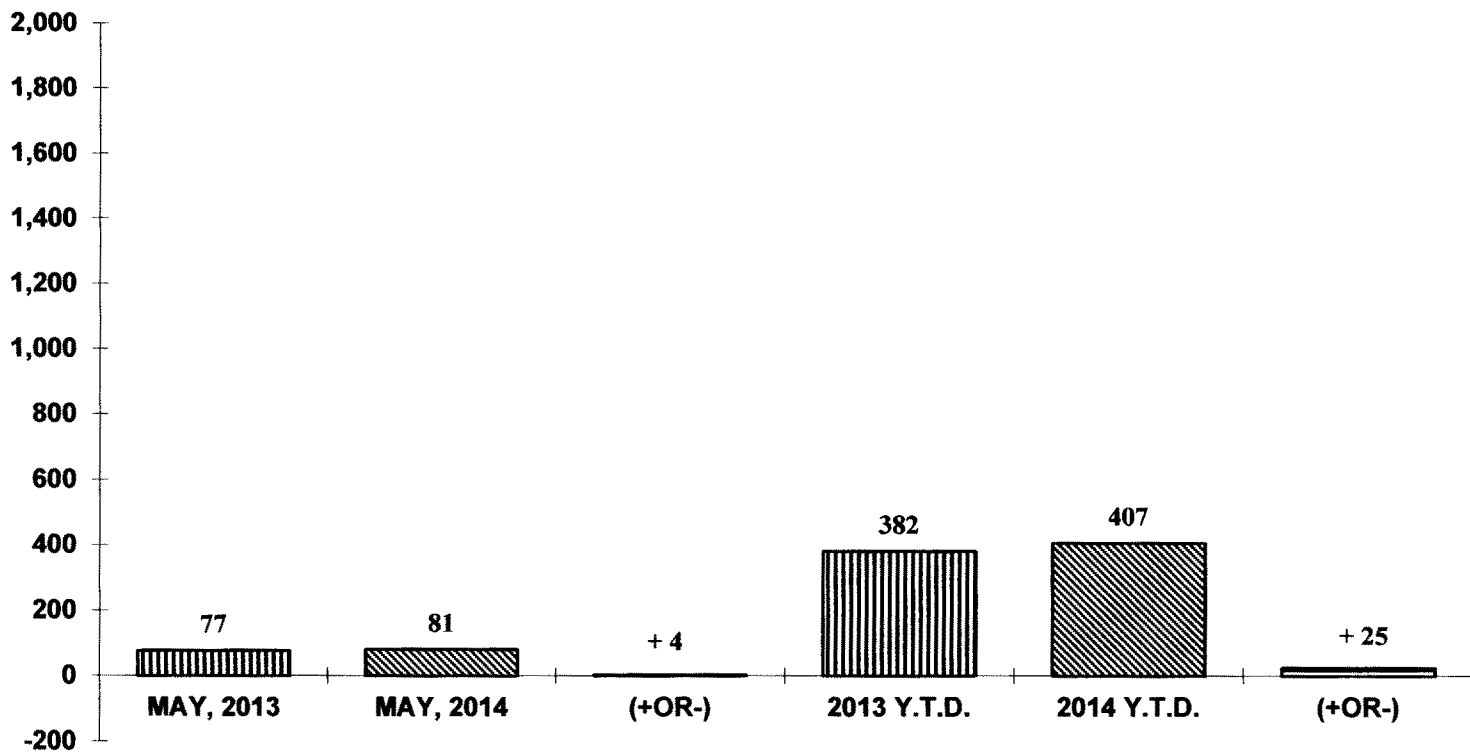
CALLS FOR SERVICE



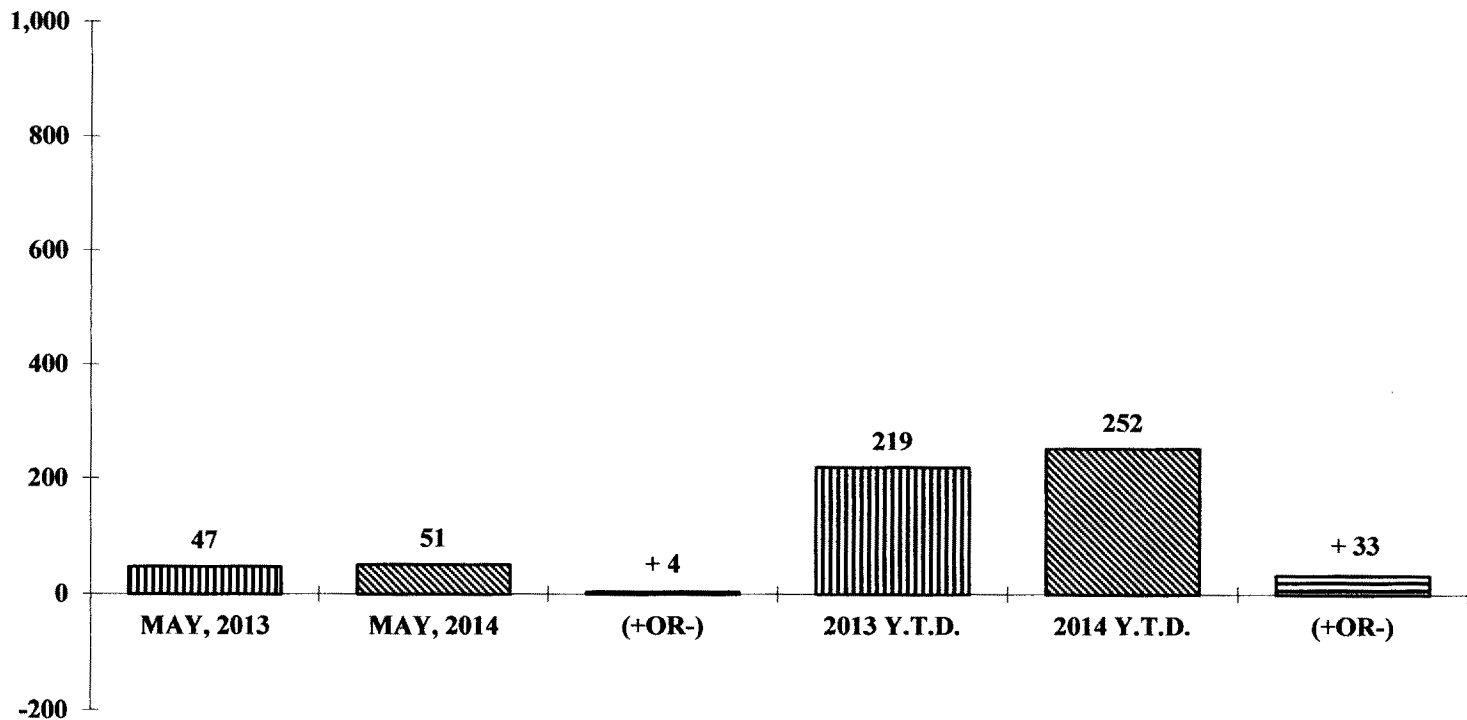
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

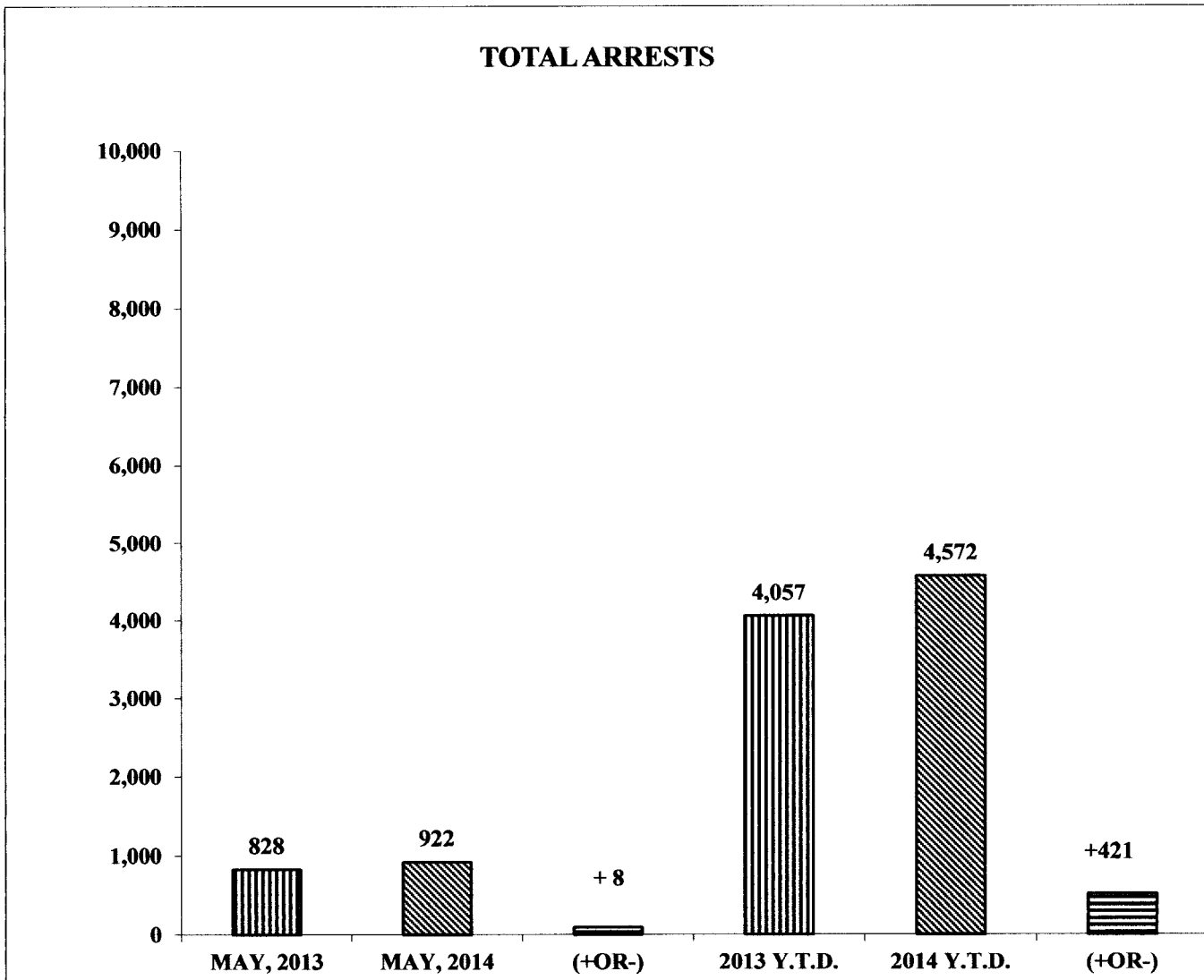


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED MURDER	2010	0	0	0	0	0								0
	2011	0	0	0	0	0								0
	2012	0	0	0	0	0								0
	2013	0	0	0	0	0								0
	2014	0	0	0	1	0								1
CRIMINAL SEXUAL CONDUCT	2010	0	2	0	1	0								3
	2011	2	0	1	0	3								6
	2012	2	2	0	0	1								5
	2013	2	3	0	0	1								6
	2014	4	0	2	2	1								9
ROBBERY	2010	4	1	2	1	1								9
	2011	2	1	1	4	2								10
	2012	1	0	0	2	2								5
	2013	0	0	2	4	2								8
	2014	0	1	1	1	3								6
AGGRAVATED ASSAULT	2010	0	1	0	0	6								7
	2011	0	0	0	1	1								2
	2012	1	4	0	0	0								5
	2013	2	0	1	1	1								5
	2014	0	0	0	0	0								0
BREAKING & ENTERING	2010	26	13	19	35	43								136
	2011	32	40	35	38	28								173
	2012	31	19	19	16	26								111
AUTO	2013	11	4	9	17	8								49
AUTO	2014	11	3	5	16	7								42
LARCENY	2010	26	16	17	24	29								112
	2011	22	13	19	29	14								97
	2012	23	15	17	14	24								93
	2013	30	17	17	26	27								117
	2014	21	19	27	40	25								132
MOTOR VEHICLE THEFT	2010	4	3	3	3	2								15
	2011	2	4	2	4	6								18
	2012	7	0	9	6	6								28
	2013	0	1	1	4	0								6
	2014	3	0	6	1	5								15
ARSON	2010	0	0	0	0	0								0
	2011	0	0	1	0	0								1
	2012	0	0	0	0	0								0
	2013	1	0	0	1	0								2
	2014	1	0	0	0	0								1
BURGLARY	2013	4	5	4	5	8								26
	2014	11	9	10	6	10								46
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		148	200	133	154	163								798
FIRE		24	24	20	13	23								104
TOTAL ALARMS		172	224	153	167	186								902

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	589	524	507	528	530								2,678
FEMALE	400	333	394	375	392								1,894
WHITE	595	521	517	564	537								2,734
HISPANIC	22	25	39	32	44								162
BLACK	372	311	345	307	341								1,676
OVER 17	987	844	897	900	906								4,534
UNDER 17	2	13	4	3	16								38

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	61	52	48	67	46								274
WARNING TICKETS	3	0	4	0	0								7
ANIMALS TURNED IN	24	22	22	24	9								101
ANIMALS CLAIMED	9	2	8	8	1								28
COURT CASES	3	5	0	0	0								8
CONVICTIONS	3	3	0	0	0								6
HEALTH CASES	3	1	1	1	1								7
VETERINARIAN COST	\$525		\$204		\$99								\$828
PICKUP FINES	\$370	\$250	\$225	\$296	\$145								\$1,286
COURT FINES	\$580	\$634	\$0	\$0	\$0								\$1,214

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

MAY, 2014

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	73	680	549	478	202	146	\$820	\$6,483	\$13,055
Baseball	56	646	710	399	247	168	\$1,225	\$47,901	\$54,771
Softball -Adult							\$290	\$20,016	\$21,272
Softball -Youth	26	259	241	172	87	78			
Spring Soccer	45	511	526	388	123	90	\$50	\$28,120	\$30,113
Fall Soccer									
Classic Soccer									
Cheerleading							\$690	\$2,440	\$2,040
Football									
Volleyball							\$0	\$550	\$1,000

MISCELLANEOUS RENTALS

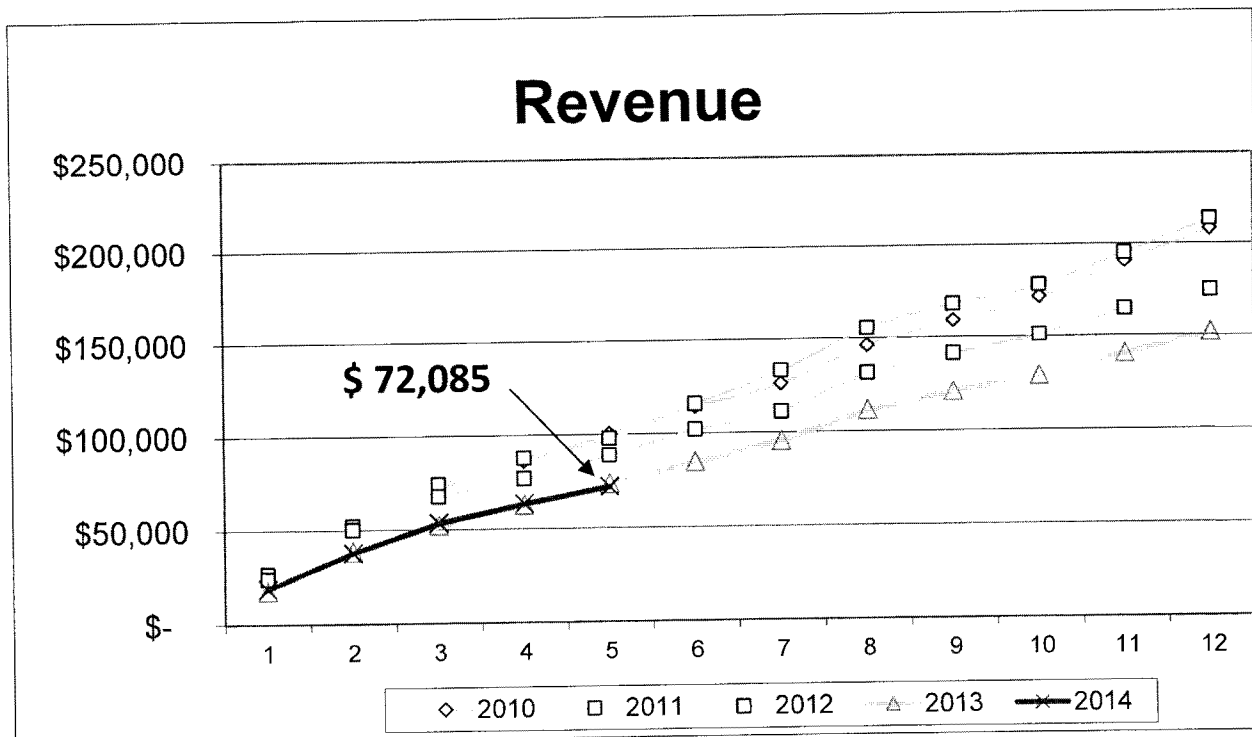
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	6	17	\$860	\$865	\$3,340	\$3,195

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2014 Budget Recouped in Month	% 2014 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 19,023	10.15%	10.15%	\$19,023	\$17,882	\$24,469	\$ 26,799	\$ 23,960
Feb.	\$ 18,824	10.04%	20.63%	\$37,847	\$38,674	\$50,416	\$ 52,355	\$ 51,168
Mar.	\$ 15,695	8.37%	28.56%	\$53,542	\$52,447	\$67,758	\$ 74,193	\$ 71,650
Apr.	\$ 9,843	5.25%	33.81%	\$63,385	\$62,753	\$76,967	\$ 87,901	\$ 85,980
May	\$ 8,700	4.64%	38.45%	\$72,085	\$73,633	\$88,999	\$ 97,797	\$ 100,179
June					\$84,857	\$102,108	\$ 115,662	\$ 114,188
July					\$95,582	\$111,170	\$ 133,125	\$ 126,051
Aug.					\$111,416	\$131,211	\$ 155,472	\$ 146,189
Sept.					\$120,856	\$141,479	\$ 168,193	\$ 159,087
Oct.					\$129,027	\$151,160	\$ 178,216	\$ 171,544
Nov.					\$140,808	\$164,979	\$ 195,313	\$ 190,994
Dec.					\$151,982	\$174,915	\$ 213,808	\$ 207,966
Total	\$ 72,085	38.45%	38.45%	\$ 72,085	\$151,982	\$174,915	\$213,808	\$207,966

	Current Month	YTD	Prior YTD	May Revenue	YTD	Prior YTD
Attendance	6,330	33,320	35,553			
Racquetball						
Jazzercise	43	228	230	\$286	\$1,299	\$1,462
Gymnastics		17	15		\$188	\$136
Tennis				\$90	\$1,698	\$3,093
Adventure						

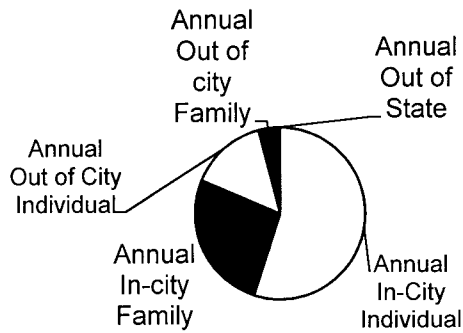
Salt Hours	240	1,200	1,200
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Activities Center Membership Breakdown

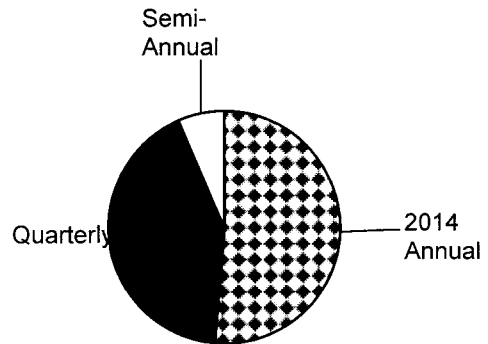
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	165	60	51	19	0	468	295	140	33
Feb.	102	65	23	10	0	346	200	126	20
Mar.	101	44	22	5	3	468	175	256	37
Apr.	55	48	21	0	0	274	124	140	10
May	75	21	15	0	0	208	111	83	14
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	498	238	132	34	3	1764	905	745	114

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

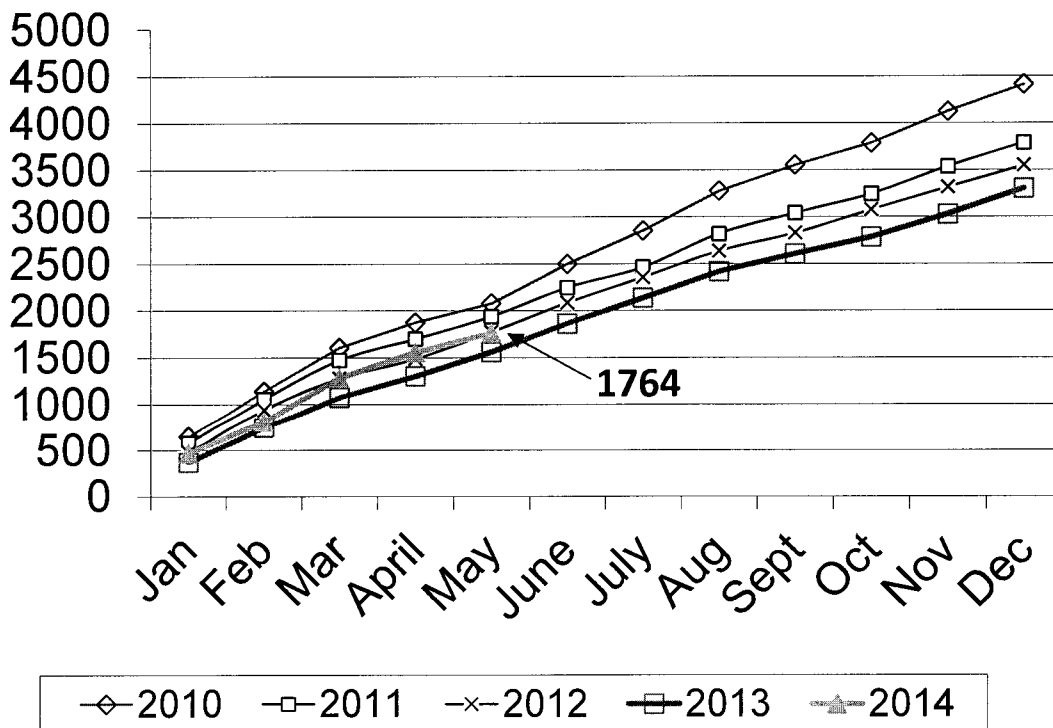
Membership Term Chart



- ▣ 2014 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2014	2013	2012	2011	2010	2014	2013	2012	2011	2010
Jan	468	368	476	582	648	468	368	476	582	648
Feb	346	381	466	472	490	814	749	942	1054	1138
Mar	468	325	335	419	467	1282	1074	1277	1473	1605
April	274	227	210	227	269	1556	1301	1487	1700	1874
May	208	260	287	238	203	1764	1561	1774	1938	2077
June		302	310	310	421		1863	2084	2248	2498
July		273	274	217	354		2136	2358	2465	2852
Aug		282	277	354	422		2418	2635	2819	3274
Sept		187	191	220	277		2605	2826	3039	3551
Oct		178	249	206	236		2783	3075	3245	3787
Nov		269	239	292	336		3027	3314	3537	4123
Dec		251	234	253	287		3303	3548	3790	4410
	1764	3548	3548	3790	4410					

Annual Membership Chart



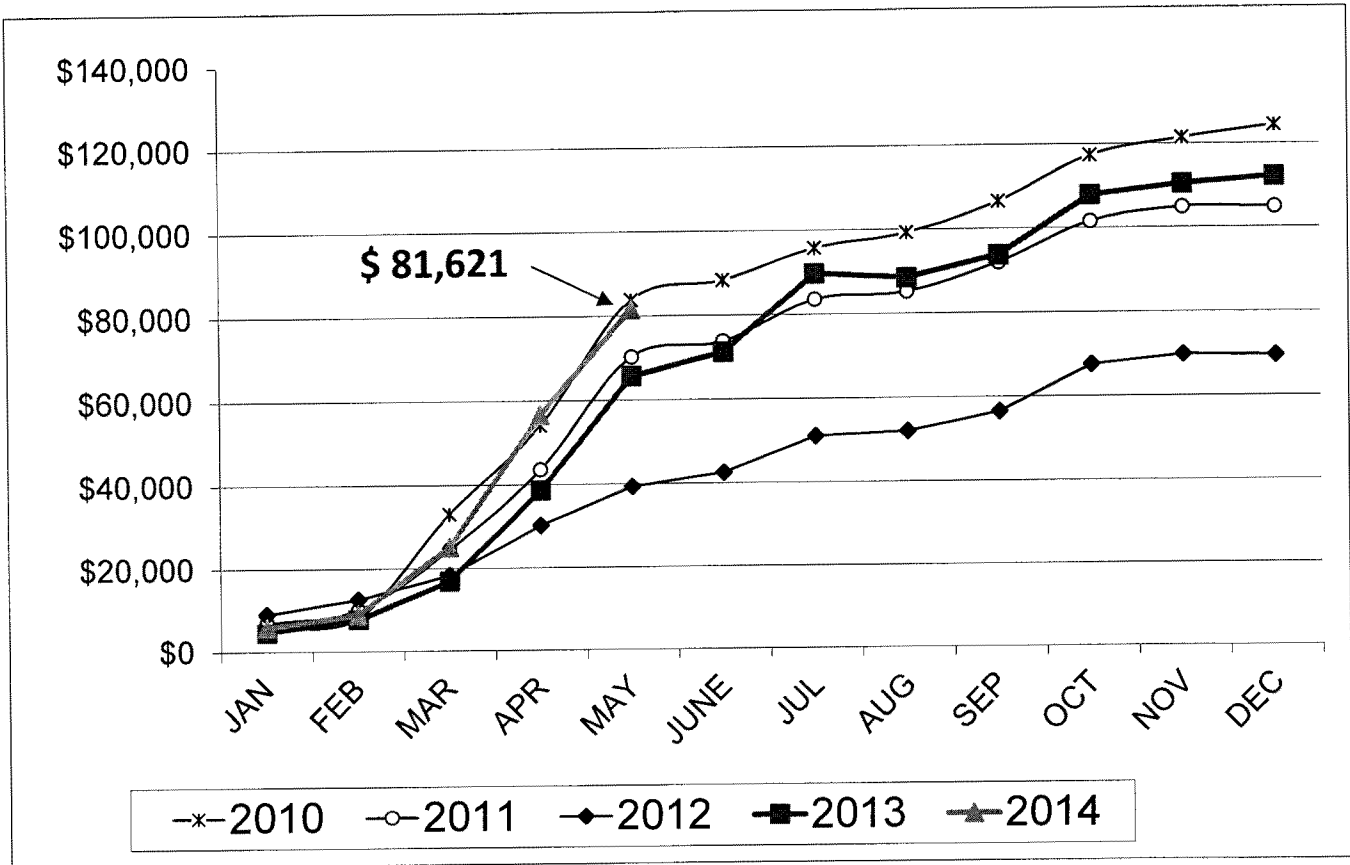
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952							

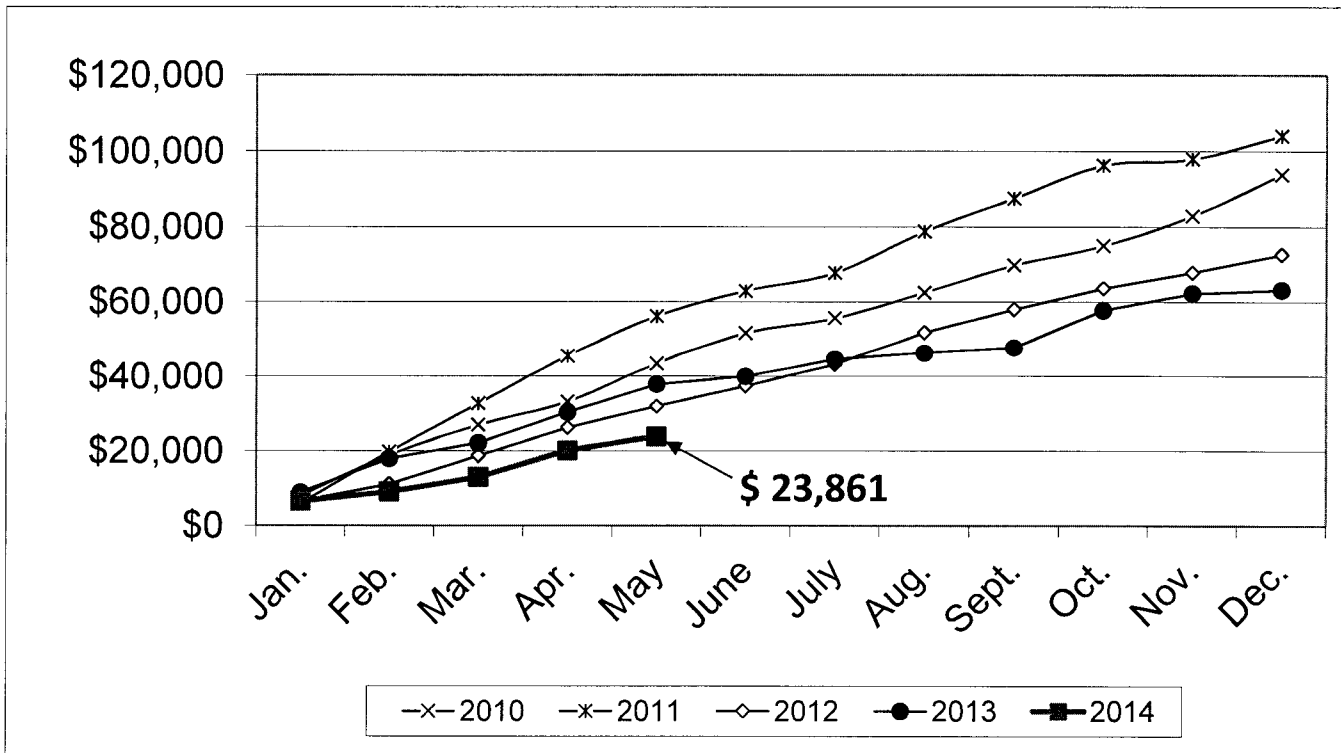
Year-to-Date

2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621							



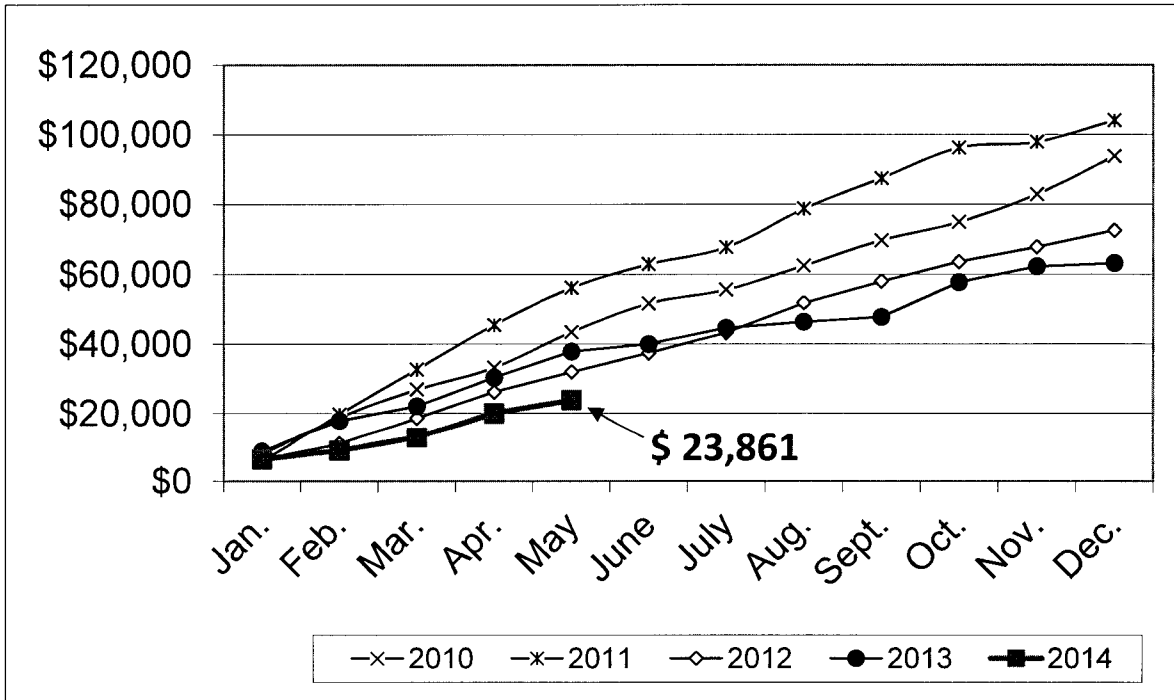
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	6	\$0	\$1,400	\$4,400	\$5,500			
Civic Group	7	34	\$0	\$0	\$725	\$1,205	Pilot,Lions,Exchange, Opt	\$120	\$1,265
Parties	5	16	\$200	\$1,375	\$6,025	\$8,915			
Community Meetings	14	64	\$175	\$500	\$3,250	\$4,190	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Chamber		\$500
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	2	11	\$225	\$1,865	\$850	\$3,520			
Weddings	2	4	\$2,900	\$1,300	\$5,500	\$12,150			
Reunion			\$0	\$0	\$2,100	\$0			
Linen (#times used)			\$234	\$1,071	\$930	\$2,343			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$20	\$0	\$40	\$0			
Miscellaneous			\$0	\$0	\$41	\$35			
TOTAL	31	135	\$3,754	\$7,511	\$23,861	\$37,858			



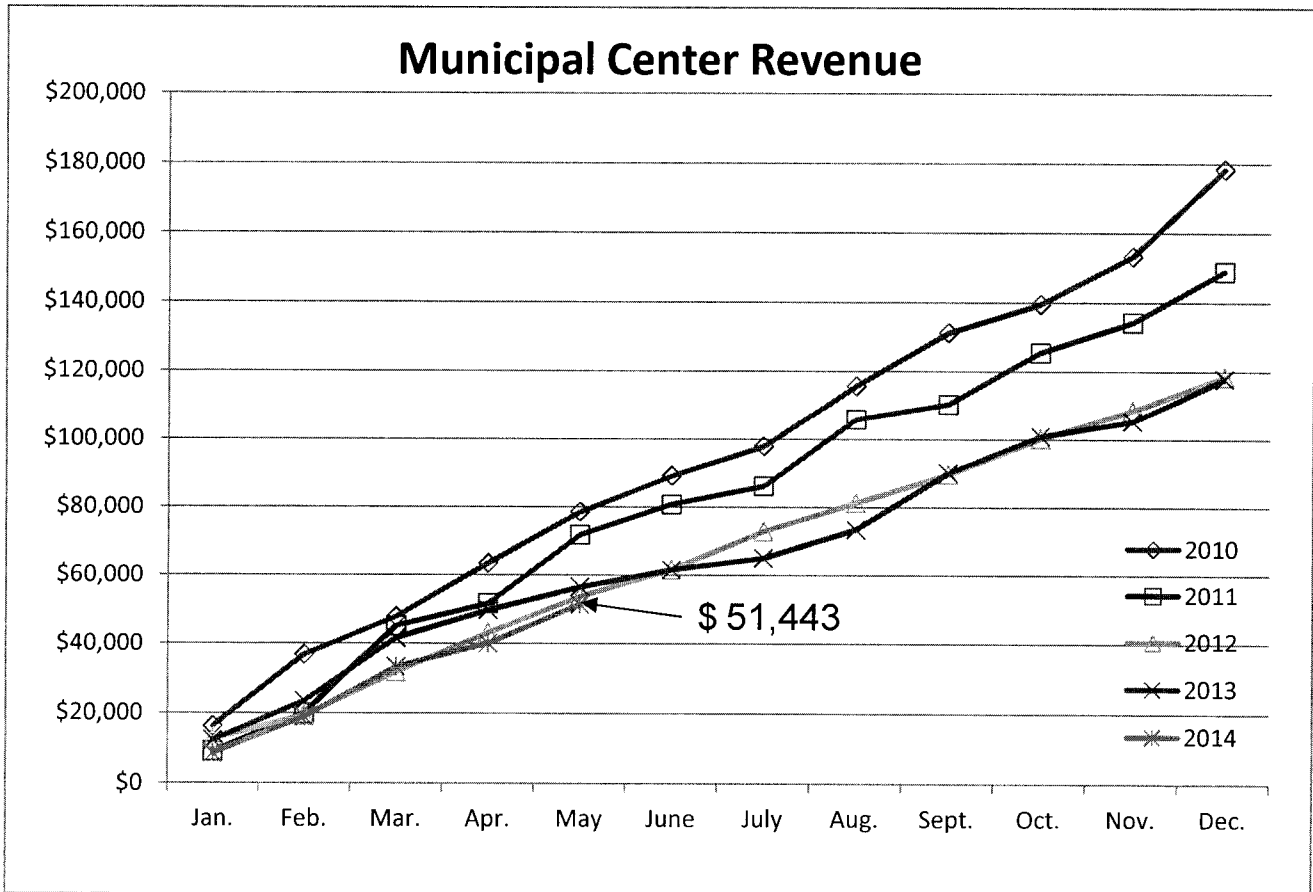
Community Center Revenue

	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 6,481	9.17%	9.17%	\$6,481	\$ 8,828	\$6,460	\$5,805	\$7,948
Feb.	\$ 2,575	3.64%	12.82%	\$9,056	\$ 17,879	\$ 11,078	\$ 19,703	\$ 18,790
Mar.	\$ 3,900	5.52%	18.34%	\$12,956	\$ 22,087	\$ 18,638	\$ 32,701	\$ 26,880
Apr.	\$ 7,151	10.12%	28.46%	\$20,107	\$ 30,347	\$ 26,202	\$ 45,468	\$ 33,210
May	\$ 3,754	5.31%	33.77%	\$23,861	\$ 37,858	\$ 31,967	\$ 56,148	\$ 43,427
June		0.00%			\$ 40,012	\$ 37,407	\$ 62,886	\$ 51,620
July		0.00%			\$ 44,619	\$ 43,232	\$ 67,693	\$ 55,600
Aug.		0.00%			\$ 46,319	\$ 51,774	\$ 78,712	\$ 62,446
Sept.		0.00%			\$ 47,749	\$ 58,005	\$ 87,487	\$ 69,710
Oct.		0.00%			\$ 57,784	\$ 63,586	\$ 96,214	\$ 74,919
Nov.		0.00%			\$ 62,254	\$ 67,788	\$ 97,904	\$ 82,860
Dec.		0.00%			\$ 63,174	\$ 72,585	\$104,006	\$ 93,781
Total	\$ 23,861	33.77%	33.77%	\$23,861	\$63,174	\$72,585	\$104,006	\$93,781



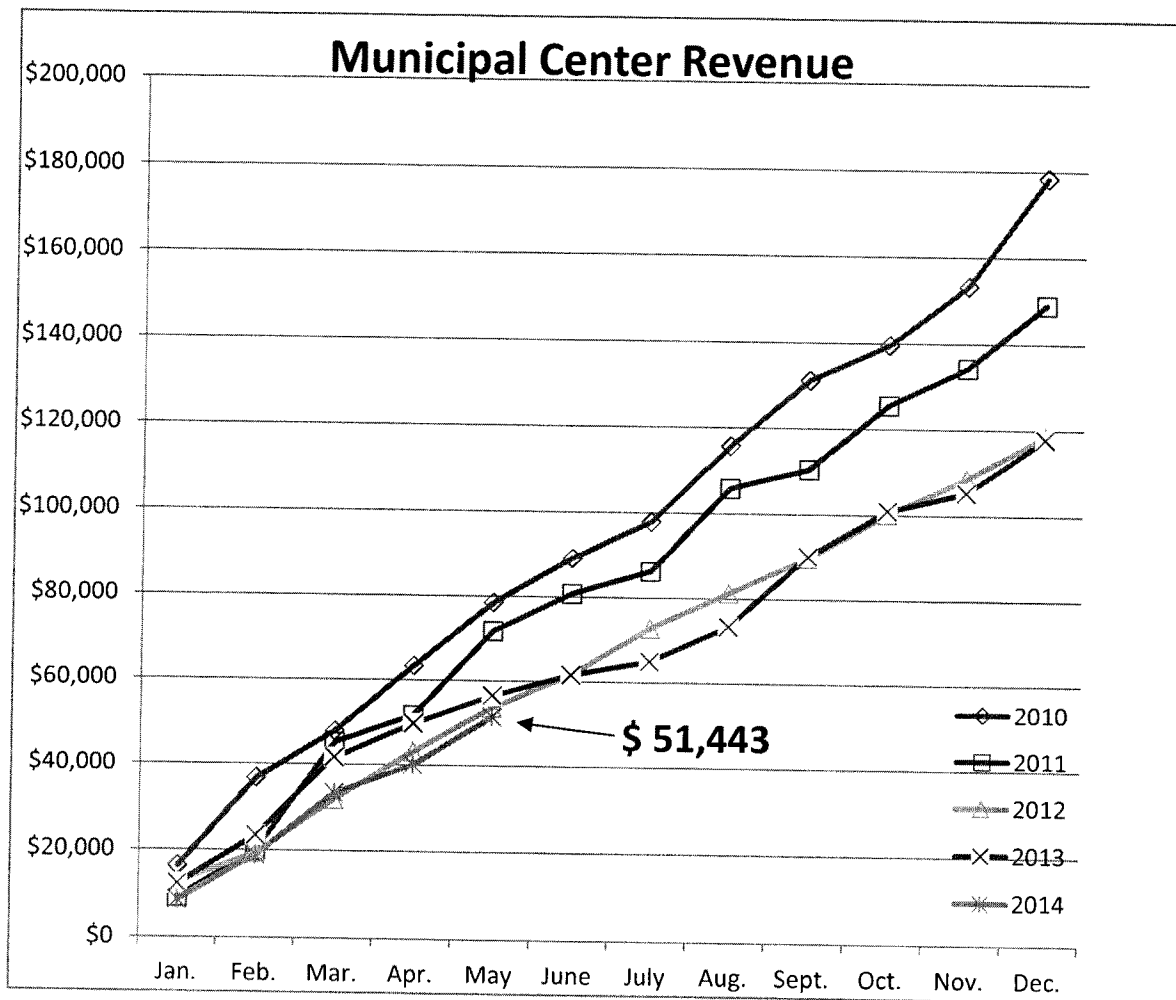
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	2	\$900	\$2,000	\$3,100	\$4,900	U Hosp Foundation	\$400	\$1,500
Civic Group			\$0	\$0	\$0	\$0			
Parties	1	3	\$1,900	\$2,400	\$7,900	\$10,750			
Community Meetings	1	3	\$0	\$0	\$100	\$0			
City Meetings	6	28	\$0	\$0	\$0	\$0	Econ Dev, Council, Zoning	\$0	\$0
Classes			\$0	\$0	\$0	\$0			
Industry Meetings		8	\$5,305	\$125	\$7,430	\$12,300			
NA AHC	3	15	\$0	\$0	\$100	\$0	Misc Meeting	\$0	\$0
Weddings	5	10	\$2,500	-\$1,000	\$26,500	\$20,850			
Reunion			\$0	\$0	\$0	\$0			
Linen (#times used)			\$400	\$2,697	\$4,200	\$5,054			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$400	\$300	\$1,000	\$1,671			
Miscellaneous			\$0	\$275	\$1,113	\$985			
TOTAL	17	69	\$11,405	\$6,797	\$51,443	\$56,510			



Municipal Center Revenue

	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$8,491	8.26%	8.26%	\$8,491	\$12,150	\$12,630	\$9,113	\$16,250
Feb.	\$10,379	10.10%	18.36%	\$18,870	\$23,378	\$19,280	\$19,862	\$36,698
Mar.	\$14,373	13.98%	32.34%	\$33,243	\$41,613	\$31,813	\$45,126	\$47,808
Apr.	\$6,795	6.61%	38.95%	\$40,038	\$49,713	\$43,129	\$51,689	\$63,406
May	\$11,405	11.09%	50.04%	\$51,443	\$56,510	\$53,656	\$71,743	\$78,494
June		0.00%			\$61,567	\$61,669	\$80,787	\$89,199
July		0.00%			\$64,985	\$72,801	\$86,217	\$97,918
Aug.		0.00%			\$73,367	\$81,243	\$105,895	\$115,672
Sept.		0.00%			\$90,116	\$89,743	\$110,419	\$131,154
Oct.		0.00%			\$100,927	\$100,223	\$125,474	\$139,470
Nov.		0.00%			\$105,338	\$108,594	\$134,214	\$153,234
Dec.		0.00%			\$117,777	\$118,467	\$148,961	\$178,316
Total	\$ 51,443	50.04%	50.04%	\$51,443	\$117,777	\$118,467	\$148,961	\$178,316





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

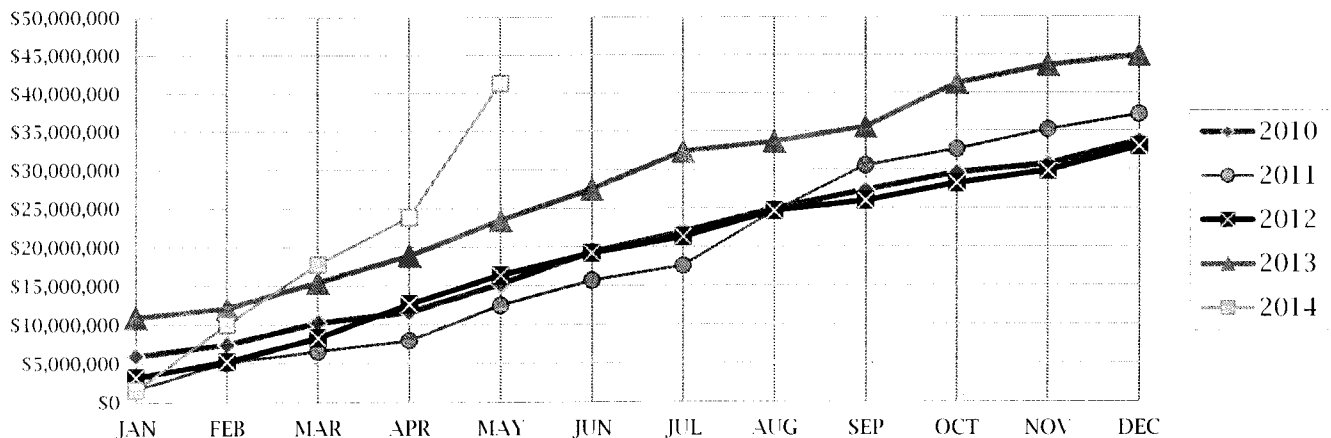
**MONTHLY REPORT
FOR**

May, 2014

BUILDING ACTIVITY

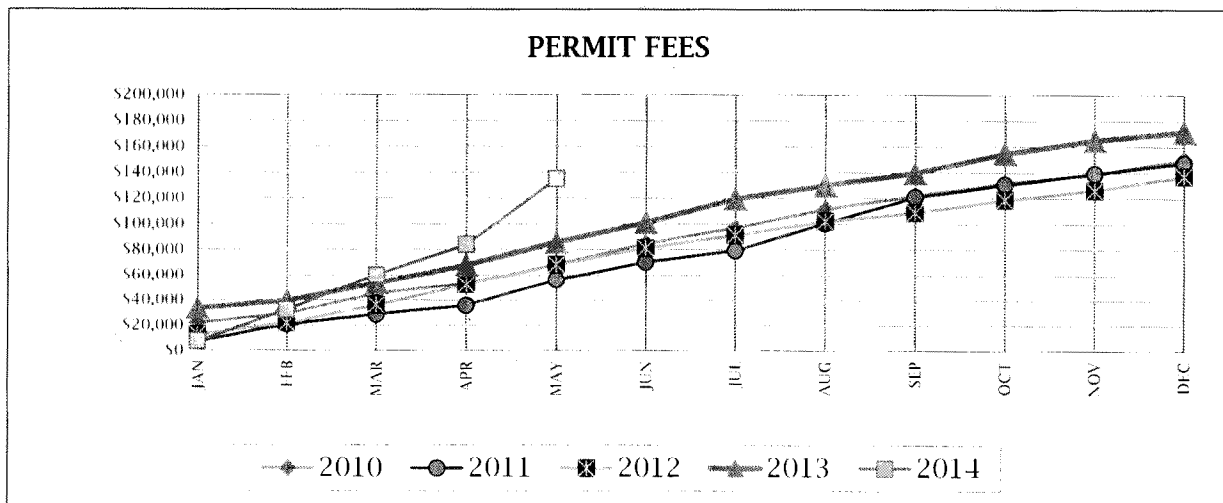
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	May 2014	2014 YTD	2013 YTD	May 2014	2014 YTD	2013 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	6	23	\$ -	\$ 711,790	\$ 2,635,835
Single Family-Detached	9	37	35	\$ 2,323,785	\$ 10,491,200	\$ 10,387,710
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	9	43	58	\$ 2,323,785	\$ 11,202,990	\$ 13,023,545
NEW COMMERCIAL:	1	5	3	\$ 2,000,000	\$ 12,717,754	\$ 6,484,000
ALTERATIONS/ADDITIONS:						
Residential	44	195	188	\$273,336	\$1,422,153	\$1,625,577
Commercial	3	14	19	\$12,299,100	\$14,228,977	\$600,289
Alt/Add Total:	47	209	207	\$12,572,436	\$15,651,130	\$2,225,866
MISCELLANEOUS:						
Swimming Pools	3	4	8	\$76,800	\$113,800	\$466,400
Gradings	1	3	5	\$458,000	\$1,502,000	\$1,204,000
Signs	2	14	17	\$5,286	\$98,253	\$65,195
Demolitions	0	4	8	\$0	\$0	\$0
Stormwater Permits	3	11	5	\$0	\$0	\$0
Miscellaneous Total:	9	36	43	\$540,086	\$1,714,053	\$1,735,595
Total all Construction:	66	293	311	\$17,436,307	\$41,285,927	\$23,469,006

Total Value of Construction



PERMITS / FEES

	May 2013	May 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
PERMITS:						
BUILDING	76	62	- 14	303	291	- 12
MECHANICAL	34	62	+ 28	173	172	- 1
ELECTRICAL	46	53	+ 7	198	199	+ 1
PLUMBING	30	46	+ 16	165	124	- 41
GRADING	1	1	+ 0	1	3	+ 2
STORMWATER	3	3	+ 0	5	11	+ 6
TOTAL	190	227	+ 37	845	800	- 45
PERMIT FEES:						
BUILDING	\$13,450	\$44,454	+ \$31,004	\$68,231	\$111,996	+ \$43,765
MECHANICAL	\$864	\$2,658	+ \$1,794	\$4,645	\$6,685	+ \$2,040
ELECTRICAL	\$974	\$1,133	+ \$159	\$3,908	\$5,108	+ \$1,200
PLUMBING	\$950	\$1,275	+ \$325	\$4,906	\$4,591	- \$315
GRADING	\$704	\$1,227	+ \$523	\$3,012	\$3,657	+ \$645
STORMWATER	\$1,240	\$260	- \$980	\$1,340	\$2,800	+ \$1,460
TOTAL	\$18,182	\$51,007	+ \$32,825	\$86,042	\$134,837	+ \$48,795



CONTRACTOR BUSINESS LICENSES

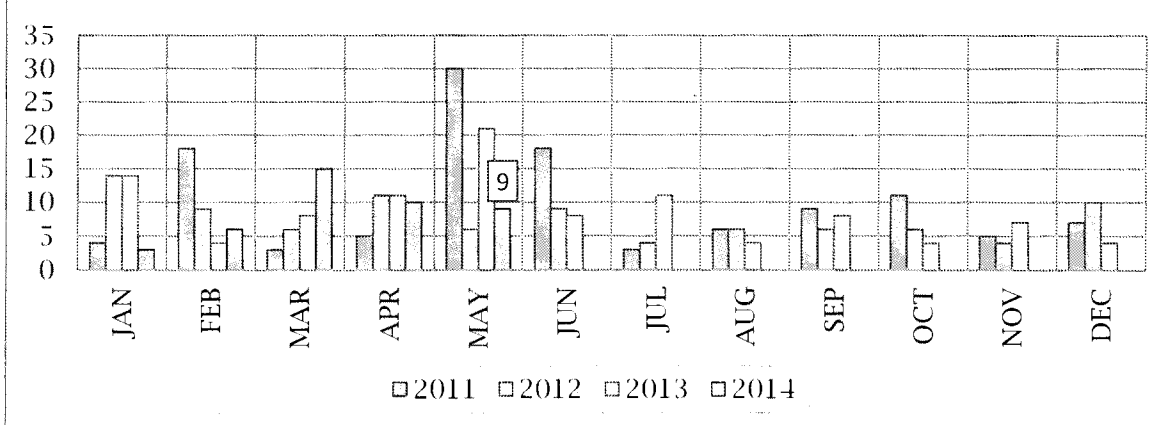
	May 2013	May 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
LICENSES ISSUED	23	46	+ 23	563	668	+ 105
LICENSE FEES	\$2,275	\$6,374	+ 4,099	\$90,845	\$141,584	+ 50,739

INSPECTION ACTIVITY REPORT

	INSPECTIONS	REINSPECTIONS	TOTALS
NEW CONSTRUCTION:			
Building	101	40	141
Plumbing	85	38	123
Mechanical/Gas	32	14	46
Electrical	110	56	166
New Construction Total	328	148	476
GENERAL INSPECTIONS:			
Certificate of Occupancy	4		
Condemnations	0		
Standard Housing Code	1		
General Inspections Total	5	0	5
TOTAL INSPECTIONS	333	148	481
MISCELLANEOUS:			
Meetings	20		
No Permits	1		
Incoming Phone Inquiries	420		
Miscellaneous Total	441	0	0

<i>Total inspections performed this month:</i>	481
<i>Total inspections performed Year to Date:</i>	1821
<i>Average number of inspections per day:</i>	22.90
<i>Average of inspections per inspector per day:</i>	7.63

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2014	8	15	8	2	4								37
	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
Street Sign Repairs	2014	7	2	4	3	3								19
	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
Traffic Signs	2014	2	2	5	2	2								13
	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
Traffic Sign Repairs	2014	4	3	1	2	4								14
	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
Banners Installed	2014	1	2	2	2	2								9
	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
Signal Lights	2014	2	2	5	2	1								12
	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
Signal Light Repair	2014	4	7	5	4	4								24
	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
Street Light Service	2014	1	4	3	2	1								11
	2012	4	1	3	9	11	7	4	11	7	9	11	4	81
Asphalt Repairs (tons)	2014	14.0	11.0	18.0	37.0	42.0								122.0
	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
Asphalt Tack (gals)	2014	5.0	5.0	10.0	10.0	10.0								40.0
	2012	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
Concrete Repairs (cy)	2014	17.0	22.0	27.0	37.0	32.0								135.0
	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
Storm Drains Cleaned	2014	22	18	20	21	22								103
	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
Detention Ponds Cleaned	2014	1	0	2	2	3								8
	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
Storm Pipe Placed LF	2014	240	360	70	0	0								670
	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
Construction Site Inspections	2014	19	22	25	25	23								114
	2013	25	26	23	18	25	32	25	21	58	27	20	21	321

This Month: May 2014