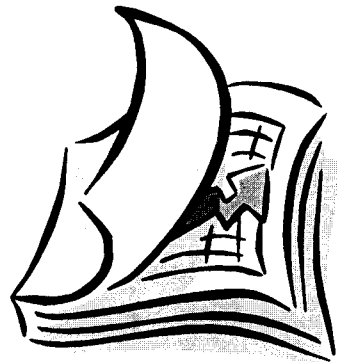


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

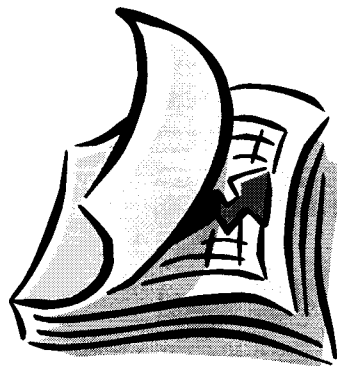


FOR THE MONTH OF SEPTEMBER, 2014

NORTH AUGUSTA FINANCE DEPARTMENT



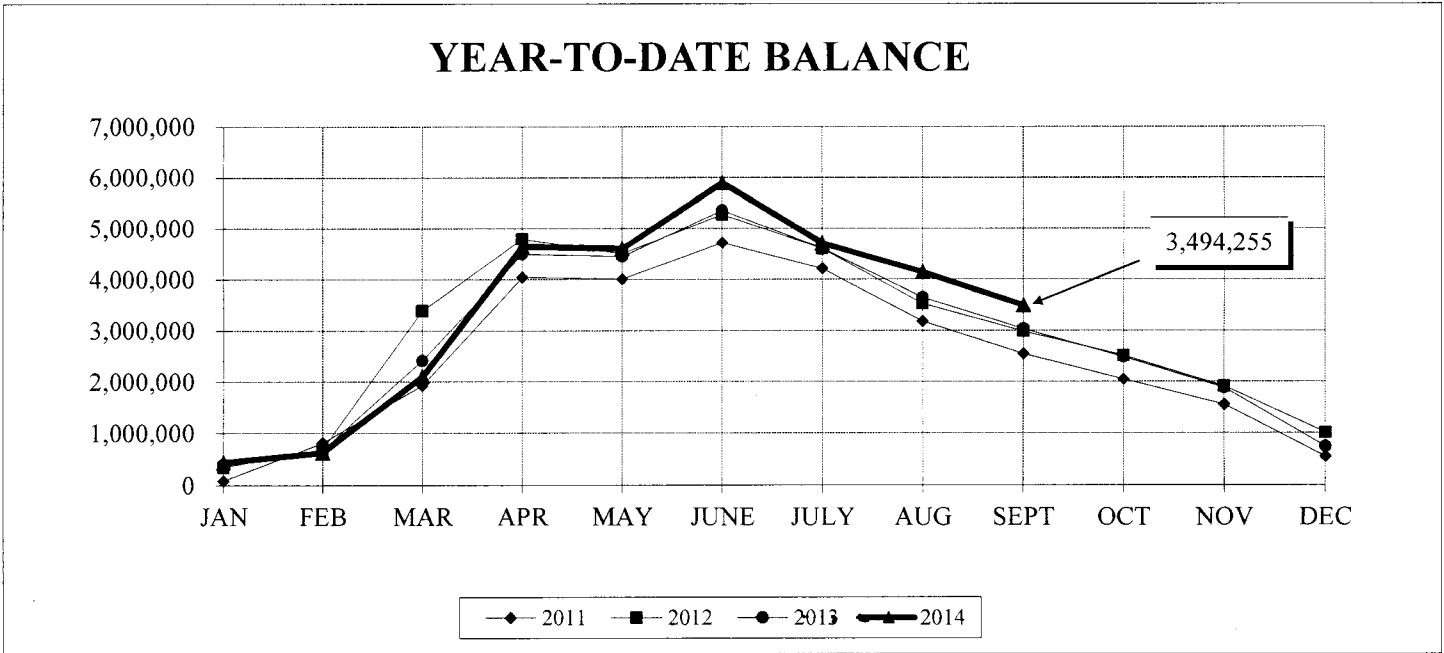
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF SEPTEMBER, 2014

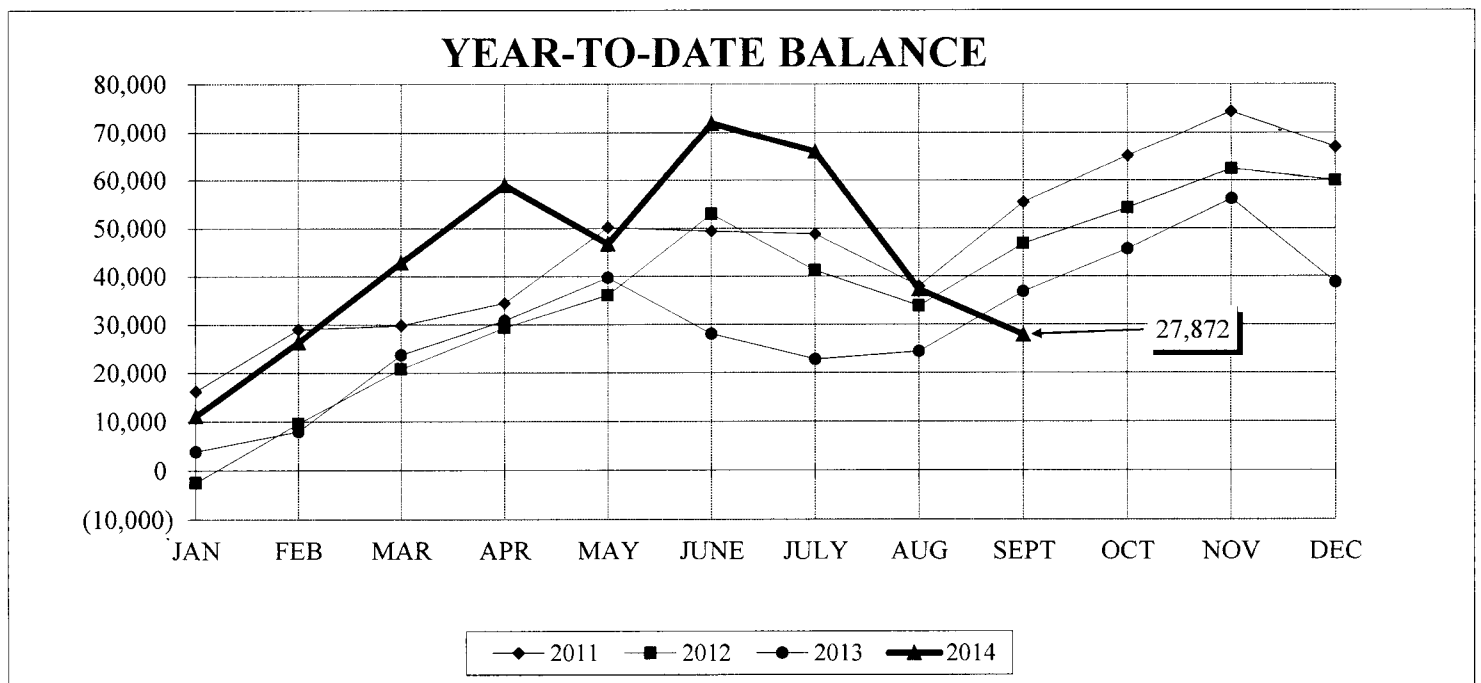
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,603,903	1,603,903	1,675,435	1,675,435	1,165,755	1,165,755	1,272,314	1,272,314	438,148	438,148	403,121	403,121
FEB	1,666,166	3,270,069	1,635,143	3,310,578	1,475,123	2,640,878	1,360,718	2,633,032	191,043	629,191	274,425	677,546
MAR	2,634,964	5,905,033	2,765,483	6,076,061	1,167,735	3,808,613	1,027,423	3,660,455	1,467,229	2,096,420	1,738,060	2,415,606
APR	3,638,378	9,543,411	3,137,453	9,213,514	1,085,512	4,894,125	1,051,499	4,711,954	2,552,866	4,649,286	2,085,954	4,501,560
MAY	1,184,972	10,728,383	1,024,250	10,237,764	1,230,715	6,124,840	1,074,095	5,786,049	(45,743)	4,603,543	(49,845)	4,451,715
JUNE	2,209,407	12,937,790	1,914,260	12,152,024	917,212	7,042,052	1,014,680	6,800,729	1,292,195	5,895,738	899,580	5,351,295
JULY	482,328	13,420,118	569,066	12,721,090	1,666,680	8,708,732	1,312,693	8,113,422	(1,184,352)	4,711,386	(743,627)	4,607,668
AUG	566,386	13,986,504	211,431	12,932,521	1,137,928	9,846,660	1,171,674	9,285,096	(571,542)	4,139,844	(960,243)	3,647,425
SEPT	336,106	14,322,610	276,590	13,209,111	981,695	10,828,355	896,598	10,181,694	(645,589)	3,494,255	(620,008)	3,027,417
OCT			490,306	13,699,417			1,036,170	11,217,864			(545,864)	2,481,553
NOV			336,733	14,036,150			939,429	12,157,293			(602,696)	1,878,857
DEC			266,954	14,303,104			1,411,915	13,569,208			(1,144,961)	733,896



STORMWATER UTILITY FUND

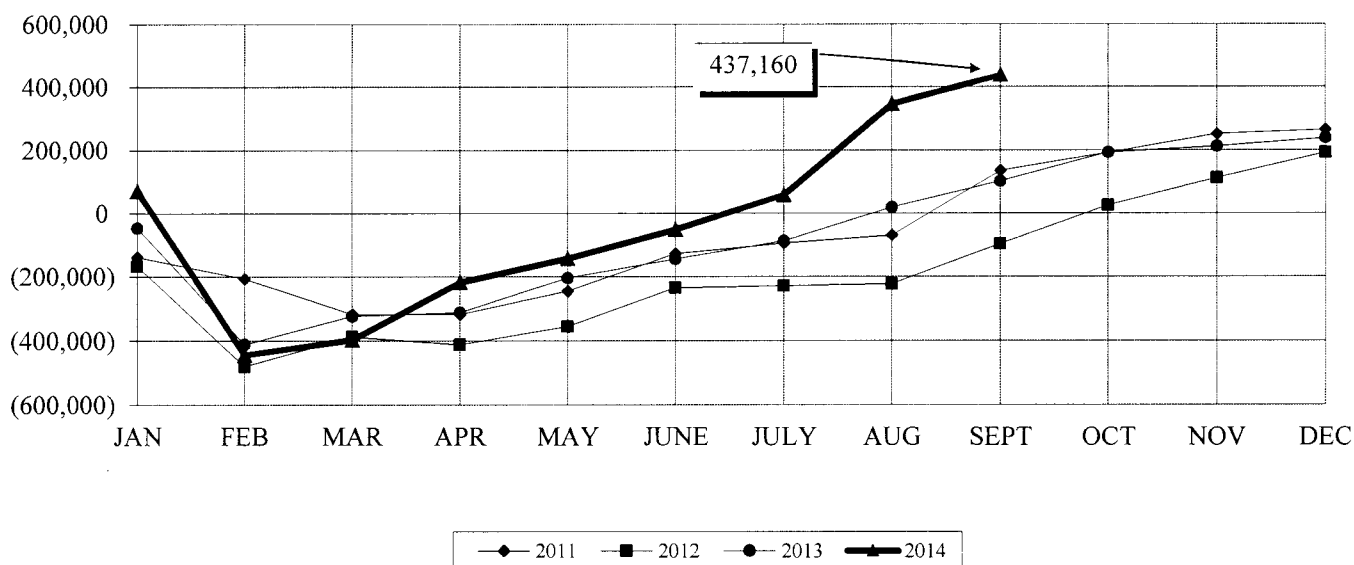
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	50,158	50,158	48,747	48,747	39,037	39,037	44,904	44,904	11,121	11,121	3,843	3,843
FEB	48,535	98,693	48,099	96,846	33,295	72,332	43,981	88,885	15,240	26,361	4,118	7,961
MAR	48,968	147,661	48,670	145,516	32,489	104,821	32,947	121,832	16,479	42,840	15,723	23,684
APR	50,549	198,210	48,020	193,536	34,400	139,221	40,947	162,779	16,149	58,989	7,073	30,757
MAY	49,145	247,355	47,691	241,227	61,374	200,595	38,737	201,516	(12,229)	46,760	8,954	39,711
JUNE	54,777	302,132	48,331	289,558	29,607	230,202	59,969	261,485	25,170	71,930	(11,638)	28,073
JULY	49,170	351,302	53,951	343,509	55,153	285,355	59,256	320,741	(5,983)	65,947	(5,305)	22,768
AUG	50,338	401,640	51,289	394,798	79,034	364,389	49,651	370,392	(28,696)	37,251	1,638	24,406
SEPT	51,203	452,843	48,589	443,387	60,582	424,971	36,185	406,577	(9,379)	27,872	12,404	36,810
OCT			48,090	491,477			39,236	445,813			8,854	45,664
NOV			48,311	539,788			37,802	483,615			10,509	56,173
DEC			49,002	588,790			66,459	550,074			(17,457)	38,716



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	323,116	323,116	320,826	320,826	252,194	252,194	366,956	366,956	70,922	70,922	(46,130)	(46,130)
FEB	325,273	648,389	306,026	626,852	840,598	1,092,792	670,970	1,037,926	(515,325)	(444,403)	(364,944)	(411,074)
MAR	305,278	953,667	304,733	931,585	257,374	1,350,166	216,325	1,254,251	47,904	(396,499)	88,408	(322,666)
APR	481,047	1,434,714	306,012	1,237,597	302,917	1,653,083	295,163	1,549,414	178,130	(218,369)	10,849	(311,817)
MAY	349,307	1,784,021	345,482	1,583,079	273,352	1,926,435	237,895	1,787,309	75,955	(142,414)	107,587	(204,230)
JUNE	386,858	2,170,879	302,134	1,885,213	295,146	2,221,581	242,943	2,030,252	91,712	(50,702)	59,191	(145,039)
JULY	513,107	2,683,986	351,972	2,237,185	404,359	2,625,940	294,207	2,324,459	108,748	58,046	57,765	(87,274)
AUG	566,785	3,250,771	314,927	2,552,112	279,015	2,904,955	209,345	2,533,804	287,770	345,816	105,582	18,308
SEPT	345,489	3,596,260	286,569	2,838,681	254,145	3,159,100	203,999	2,737,803	91,344	437,160	82,570	100,878
OCT			304,812	3,143,493			215,385	2,953,188			89,427	190,305
NOV			309,673	3,453,166			287,901	3,241,089			21,772	212,077
DEC			344,065	3,797,231			318,108	3,559,197			25,957	238,034

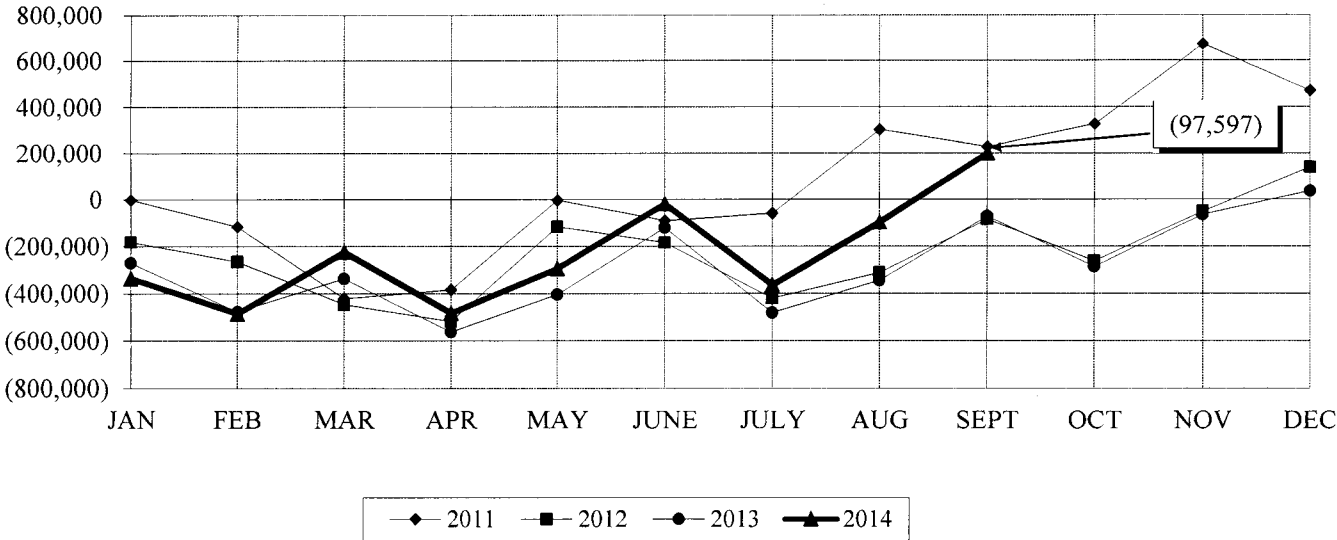
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2014		2013		2014		2013		2014		2013	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	710,055	710,055	800,910	800,910	1,045,653	1,045,653	1,070,933	1,070,933	(335,598)	(335,598)	(270,023)	(270,023)
FEB	835,163	1,545,218	693,955	1,494,865	984,675	2,030,328	901,194	1,972,127	(149,512)	(485,110)	(207,239)	(477,262)
MAR	724,833	2,270,051	671,170	2,166,035	464,573	2,494,901	530,971	2,503,098	260,260	(224,850)	140,199	(337,063)
APR	731,462	3,001,513	706,573	2,872,608	989,661	3,484,562	931,863	3,434,961	(258,199)	(483,049)	(225,290)	(562,353)
MAY	737,188	3,738,701	746,477	3,619,085	548,931	4,033,493	589,448	4,024,409	188,257	(294,792)	157,029	(405,324)
JUNE	797,813	4,536,514	799,155	4,418,240	522,430	4,555,923	515,036	4,539,445	275,383	(19,409)	284,119	(121,205)
JULY	809,585	5,346,099	795,583	5,213,823	1,155,532	5,711,455	1,156,374	5,695,819	(345,947)	(365,356)	(360,791)	(481,996)
AUG	785,619	6,131,718	757,383	5,971,206	517,860	6,229,315	620,840	6,316,659	267,759	(97,597)	136,543	(345,453)
SEPT	792,806	6,924,524	757,953	6,729,159	495,423	6,724,738	483,451	6,800,110	297,383	199,786	274,502	(70,951)
OCT			771,292	7,500,451			987,348	7,787,458			(216,056)	(287,007)
NOV			740,796	8,241,247			518,992	8,306,450			221,804	(65,203)
DEC			703,858	8,945,105			601,390	8,907,840			102,468	37,265

YEAR-TO-DATE BALANCE

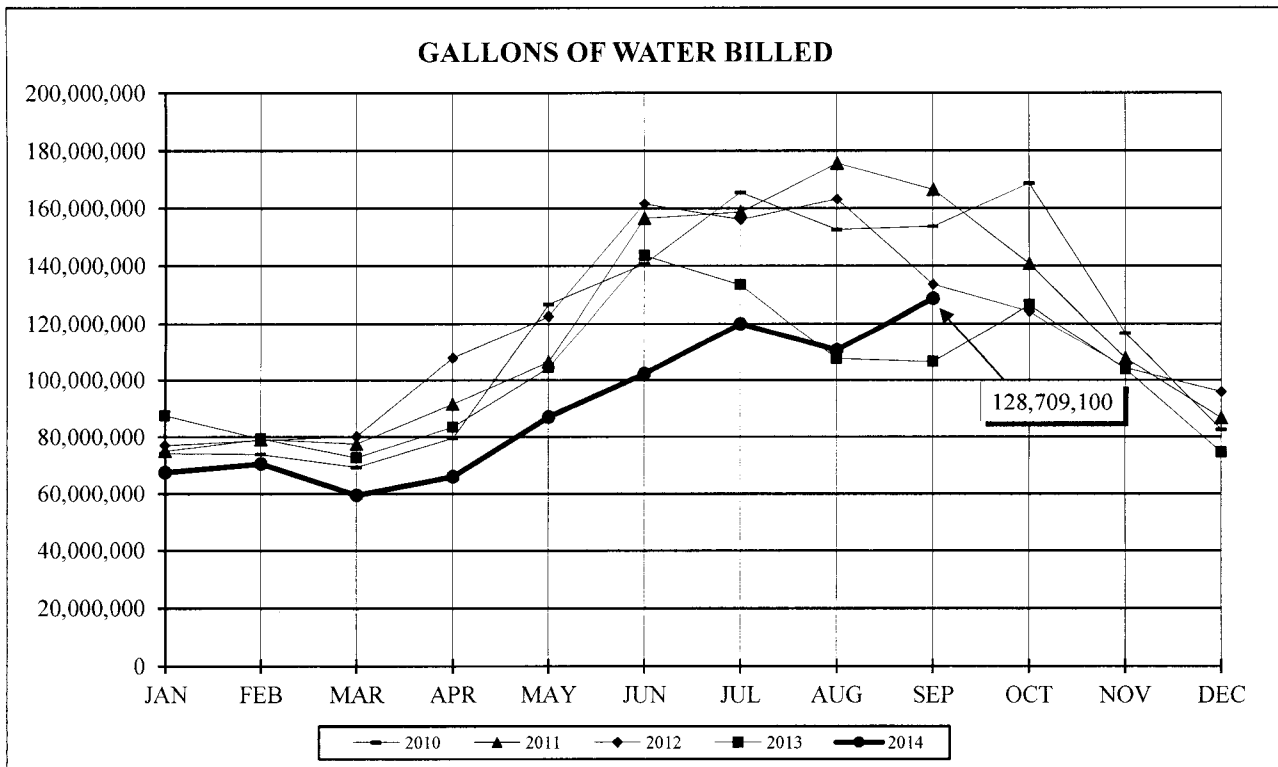


DEPARTMENT COMPARATIVE DATA (2013- 2014)

OPERATING FUNDS & DEPARTMENTS	2013 YTD EXPENDED	2014 YTD EXPENDED	YTD PERCENT 9 MO = 75.00%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	109,236.14	112,159.15	70.76%	158,504.00	46,344.85
ADMINISTRATION	252,748.55	259,982.26	73.28%	354,770.00	94,787.74
JUSTICE & LAW	491,107.73	526,451.32	75.69%	695,498.00	169,046.68
COMMUNITY PROMOTION	105,576.13	121,125.14	74.33%	162,947.00	41,821.86
FINANCE	331,478.83	355,083.78	70.16%	506,089.00	151,005.22
BUILDING STANDARDS	213,473.97	185,536.15	61.75%	300,476.00	114,939.85
PLANNING & DEVELOPMENT	151,151.12	157,741.63	60.08%	262,569.00	104,827.37
CITY BUILDINGS	475,829.35	513,349.89	74.00%	693,694.00	180,344.11
PUBLIC SAFETY	4,691,169.23	5,018,993.74	72.49%	6,924,011.00	1,905,017.26
ENGINEERING	84,421.44	87,986.52	70.30%	125,150.00	37,163.48
STREET LIGHTS & SIGNALS	316,194.48	339,719.23	76.77%	442,542.00	102,822.77
STREETS & DRAINS	504,497.91	603,652.32	77.75%	776,422.00	172,769.68
RECREATION	625,402.87	639,829.94	78.33%	816,868.00	177,038.06
PARKS	333,084.28	347,939.11	72.62%	479,143.00	131,203.89
PROPERTY MAINTENANCE	803,111.91	851,493.45	77.08%	1,104,742.00	253,248.55
COMMUNITY CENTER	131,088.57	131,639.81	71.25%	184,769.00	53,129.19
RVP ACTIVITIES CENTER	562,120.86	617,176.73	81.37%	758,450.00	141,273.27
GENERAL FUND TOTAL	10,181,693.37	10,869,860.17	73.71%	14,746,644.00	3,876,783.83
STORMWATER UTILITY FUND (11):					
STORMWATER	406,576.53	424,971.19	71.61%	593,476.00	168,504.81
STORMWATER FUND TOTAL	406,576.53	424,971.19	71.61%	593,476.00	168,504.81
SANITATION FUND (13):					
SANITATION	1,960,673.82	2,247,717.90	85.04%	2,643,163.00	395,445.10
RECYCLING	637,438.19	764,506.70	77.78%	982,966.00	218,459.30
TRANSFERS	139,691.00	146,875.00	100.00%	146,875.00	0.00
SANITATION FUND TOTAL	2,737,803.01	3,159,099.60	83.73%	3,773,004.00	613,904.40
O & M FUND (21):					
UTILITIES FINANCE	424,892.67	480,856.09	77.80%	618,050.00	137,193.91
UTILITIES ADMINISTRATION	386,159.06	430,755.67	69.74%	617,652.00	186,896.33
WATER OPERATIONS	494,983.34	482,069.70	70.50%	683,832.00	201,762.30
WATER PRODUCTION	1,055,144.96	1,047,852.55	79.16%	1,323,670.00	275,817.45
WASTEWATER OPERATIONS	2,537,764.56	2,366,861.05	77.51%	3,053,601.00	686,739.95
TRANSFERS	375,302.00	363,171.00	100.00%	363,171.00	0.00
O & M FUND TOTAL	5,274,246.59	5,171,566.06	77.65%	6,659,976.00	1,488,409.94

GALLONS OF WATER BILLED

	2009	2010	2011	2012	2013	2014
JAN	85,783,500	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800
FEB	76,454,000	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900
MAR	77,557,500	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800
APR	86,679,800	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800
MAY	105,741,300	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600
JUN	129,746,500	140,668,300	156,506,100	161,618,200	143,562,600	102,185,100
JUL	147,243,100	165,623,300	158,698,900	156,023,900	133,404,400	119,881,100
AUG	164,823,200	152,583,800	175,693,700	163,228,300	107,485,366	110,592,200
SEP	136,863,500	153,757,700	166,666,600	133,551,000	106,427,500	128,709,100
OCT	107,807,400	168,758,200	140,751,700	124,179,100	126,482,300	
NOV	86,245,400	116,615,700	107,674,300	104,181,700	103,845,700	
DEC	83,916,000	82,517,900	86,622,600	95,810,200	74,656,800	
TOTAL	1,288,861,200	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	811,999,400





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

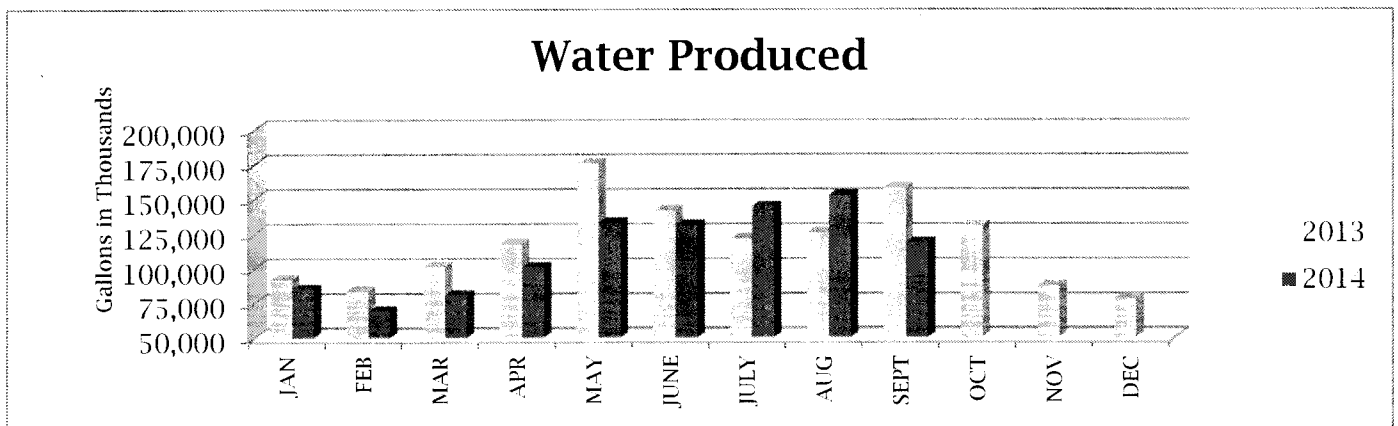
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

September, 2014

WATER OPERATIONS AND MAINTENANCE

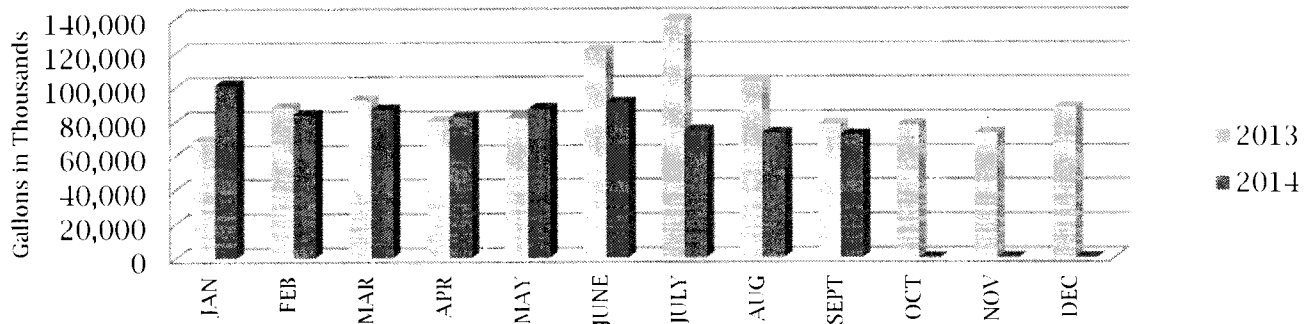
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	8,496	8,524	8,497	8,552	8,545	8,591	8,554	8,577	8,579				
	2013	8,467	8,498	8,497	8,477	8,492	8,492	8,501	8,525	8,499	8,510	8,507	8,534	
Customers Outside City	2014	3,119	3,138	3,127	3,120	3,128	3,128	3,116	3,117	3,111				
	2013	3,114	3,136	3,131	3,127	3,130	3,127	3,111	3,099	3,112	3,109	3,114	3,127	
Total Customers	2014	11,615	11,662	11,624	11,672	11,673	11,719	11,670	11,694	11,690	0	0	0	
	2013	11,581	11,634	11,628	11,604	11,622	11,619	11,612	11,624	11,611	11,619	11,621	11,661	
# of Water Taps Paid	2014	2	5	24	6	3	8	5	3	3				59
	2013	8	1	0	3	5	5	5	1	2	1	1	1	33
Water Tap Fees Collected	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500	\$6,300	\$4,313	\$1,750	\$2,650				\$101,573
	2013	\$9,650	\$0	\$0	\$1,700	\$2,600	\$4,846	\$6,561	\$400	\$800	\$400	\$0	\$400	\$27,357
Water Lines Installed (LF)	2014	0	0	0	230	318	0	360	435	0				1,343
	2013	0	450	1,305	880	1,631	690	0	570	0	0	0	83	5,609
Water Produced (gals in thousands)	2014	85,068	69,220	80,897	100,939	133,161	131,054	144,867	152,820	118,763				1,016,789
	2013	92,125	83,990	101,288	117,797	175,639	141,965	121,655	125,917	157,924	130,742	87,460	78,314	1,414,816
Water Billed (gals in thousands)	2014	68,180	71,048	59,817	66,696	88,887	108,848	131,822	118,604	137,244				851,146
	2013	88,706	79,982	73,139	84,510	105,864	149,059	139,359	112,673	124,570	133,995	108,851	76,023	1,276,731
Water Billed/ Water Produced	2014	80%	103%	74%	66%	67%	83%	91%	78%	116%				84%
	2013	96%	95%	72%	72%	60%	105%	115%	89%	79%	102%	124%	97%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2014	105	48	24	29	3	3	5	18	358				593
	2013	18	745	23	17	1,097	1,249	1,004	278	447	117	36	8	5,039
Water Loss/ Water Billed	2014	0.154%	0.068%	0.040%	0.043%	0.003%	0.003%	0.004%	0.015%	0.261%				0.070%
	2013	0.020%	0.931%	0.031%	0.020%	1.036%	0.838%	0.720%	0.247%	0.359%	0.087%	0.033%	0.011%	0.395%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2014	9,949	9,998	9,982	10,049	10,043	10,093	10,043	10,073	10,065				
	2013	9,869	9,907	9,915	9,904	9,918	10,018	9,856	9,956	9,928	9,939	9,941	9,973	
Customers Outside City	2014	1,003	1004	1004	1002	1001	1001	986	998	998				
	2013	990	1000	995	998	999	1001	995	993	1000	995	995	1006	
Total Customers	2014	10,952	11,002	10,986	11,051	11,044	11,094	11,029	11,071	11,063	0	0	0	
	2013	10,859	10,907	10,910	10,902	10,917	11,019	10,851	10,949	10,928	10,934	10,936	10,979	
# of Wastewater Taps Paid	2014	3	7	31	11	9	13	5	4	21				104
	2013	19	4	9	10	24	9	13	5	8	4	8	4	117
Wastewater Tap Fees Collected	2014	\$1,950	\$32,934	\$27,259	\$7,605	\$7,550	\$10,200	\$3,550	\$5,200	\$15,270				\$111,518
	2013	\$23,663	\$3,100	\$7,035	\$6,900	\$17,040	\$7,493	\$7,310	\$3,700	\$5,875	\$2,320	\$4,955	\$2,600	\$91,991
Wastewater Billed (gals in thousands)	2014	117,514	127,748	116,418	120,767	114,677	116,483	111,366	114,825	114,209				1,054,007
	2013	109,762	105,986	101,701	110,025	111,414	113,324	112,872	118,378	114,772	110,987	114,223	109,949	1,333,393
Wastewater Metered by ACPSA (gals in thousands)	2014	161,477	137,979	145,853	135,397	141,197	139,914	126,939	123,761	122,122				1,234,639
	2013	114,657	132,500	142,430	131,595	135,302	173,051	197,094	156,429	127,901	130,720	123,119	141,291	1,706,089
Edgefield County Wastewater Metered	2014	60,085	54,213	58,949	52,935	53,810	49,086	52,291	50,719	50,332				482,420
	2013	46,151	44,468	50,217	51,675	53,496	51,888	57,817	53,416	49,855	53,043	50,074	53,693	615,793
North Augusta Flow (gals in thousands)	2014	101,392	83,766	86,904	82,462	87,387	90,828	74,648	73,042	71,790	0	0	0	752,219
	2013	68,506	88,032	92,213	79,920	81,806	121,163	139,277	103,013	78,046	77,677	73,045	87,598	1,090,296
Backups Customer Line	2014	24	23	14	14	5	11	11	13	10				125
	2013	19	17	24	22	14	11	10	11	8	12	7	24	179
Backups City Main line	2014	4	1	2	4	1	1	3	2	1				19
	2013	4	4	2	5	3	2	2	1	1	0	0	1	25

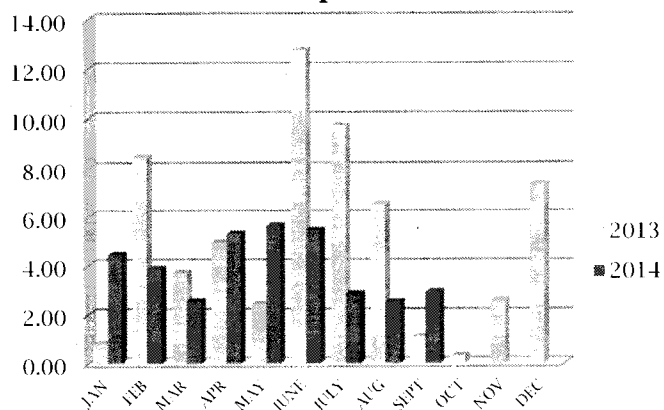
Wastewater Treated



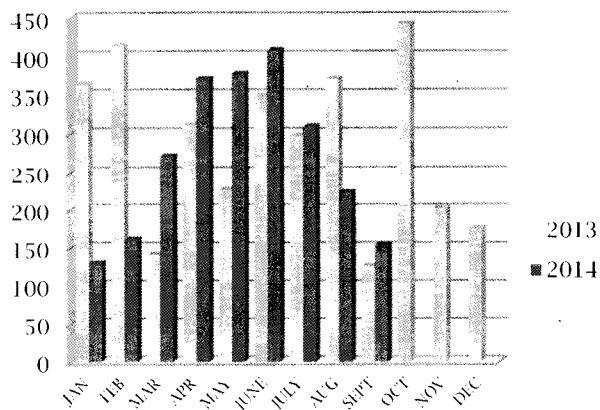
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2014	110	137	145	81	123	159	132	125	100				1,112
	2013	107	118	118	128	112	128	109	154	123	125	119	114	1,455
Existing Service Deactivations	2014	146	88	108	77	94	162	132	94	103				1,004
	2013	88	110	113	139	105	116	122	169	132	132	98	93	1,417
Delinquent Shut Offs	2014	130	161	271	371	378	408	309	223	154				2,405
	2013	364	414	141	311	226	348	297	371	126	443	202	175	3,418
Delinquent Restores	2014	146	130	222	242	270	311	233	150	137				1,841
	2013	261	298	135	197	221	309	172	230	110	267	209	151	2,560
After-Hours Restores	2014	14	21	27	30	39	40	32	30	26				259
	2013	48	52	26	43	35	36	22	46	7	61	26	21	423
Meters Read	2014	10,059	10,104	10,072	10,105	10,128	10,132	10,115	10,134	10,128				90,977
	2013	10,039	10,087	10,065	10,045	10,081	10,067	10,078	10,071	10,055	10,064	10,065	10,102	120,819
Recheck Meter Readings	2014	181	337	170	81	102	122	113	154	102				1,362
	2013	150	85	109	55	70	98	61	128	102	113	105	79	1,155
Rainfall (inches)	2014	4.46	3.87	2.56	5.30	5.64	5.46	2.86	2.53	2.93				35.61
	2013	0.82	8.46	3.72	4.96	2.44	12.76	9.73	6.49	1.10	0.32	2.57	7.33	60.70

Rainfall per Month



Delinquent Shut Offs

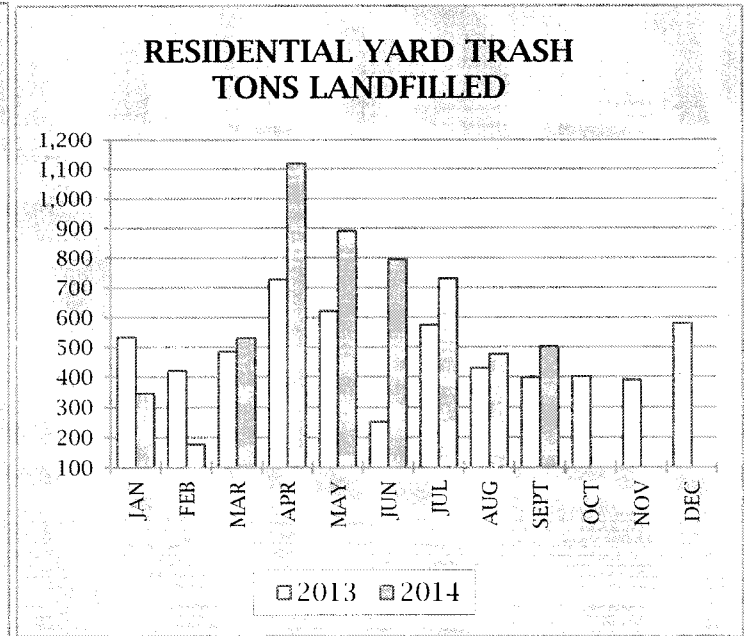
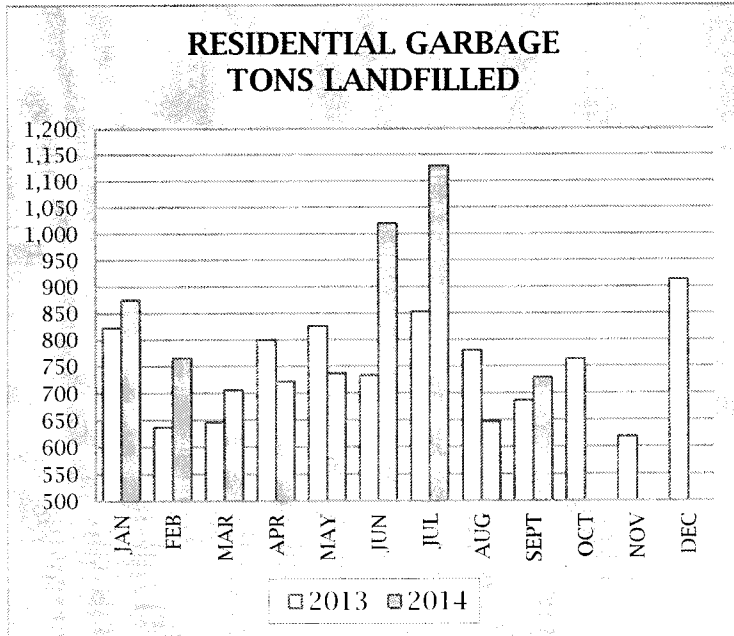


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2014	38	18	37	61	68	80	76	72	62				512
	2013	30	31	30	46	72	68	66	75	56	52	31	29	586
Property Liens/ Contractor Utilized	2014	0	0	0	0	4	0	3	4	0				11
	2013	4	4	3	7	5	5	5	6	3	8	0	0	50
Swimming Pools	2014	0	0	1	0	3	3	2	2	1				12
	2013	1	0	0	3	4	4	2	0	0	1	0	0	15
Inoperable Vehicle	2014	14	11	13	13	6	10	9	8	11				95
	2013	10	14	15	17	13	15	13	29	11	14	14	12	177
Recreational Vehicles RV/Boat/Utility Trl	2014	13	9	9	10	14	11	13	11	9				99
	2013	26	13	12	6	11	16	14	10	10	8	5	9	140
Illegally Parked Vehicle	2014	0	0	2	0	1	1	0	2	1				7
	2013	1	1	0	6	2	0	0	0	2	2	8	2	24
Out of State Tags	2014	47	38	36	48	25	30	37	40	64				365
	2013	30	5	4	11	4	50	55	51	48	29	50	46	383
Commercial Vehicles/Equipment	2014	0	0	0	2	0	1	2	1	2				8
	2013	1	2	2	6	6	1	1	0	0	1	0	1	21
Court Summons Issued	2014	0	2	0	0	2	0	0	0	2				6
	2013	0	4	1	1	0	0	0	2	2	3	0	0	13
Business License Inspections	2014	0	39	5	7	7	10	14	9	16				107
	2013	4	2	4	2	6	32	22	4	1	10	5	3	95
Signs/Banners	2014	94	79	119	150	168	241	255	124	112				1342
	2013	182	136	157	85	151	108	264	125	167	151	88	95	1709
Rollcarts left in R/W	2014	47	52	0	0	0	0	0	0	0				99
	2013	181	308	333	90	46	0	70	53	99	47	57	44	1328
Rollcart Removal Fees	2014	\$235	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$505
	2013	\$915	\$1,605	\$1,710	\$455	\$230	\$0	\$380	\$265	\$520	\$245	\$285	\$220	\$6,830

RESIDENTIAL SANITATION

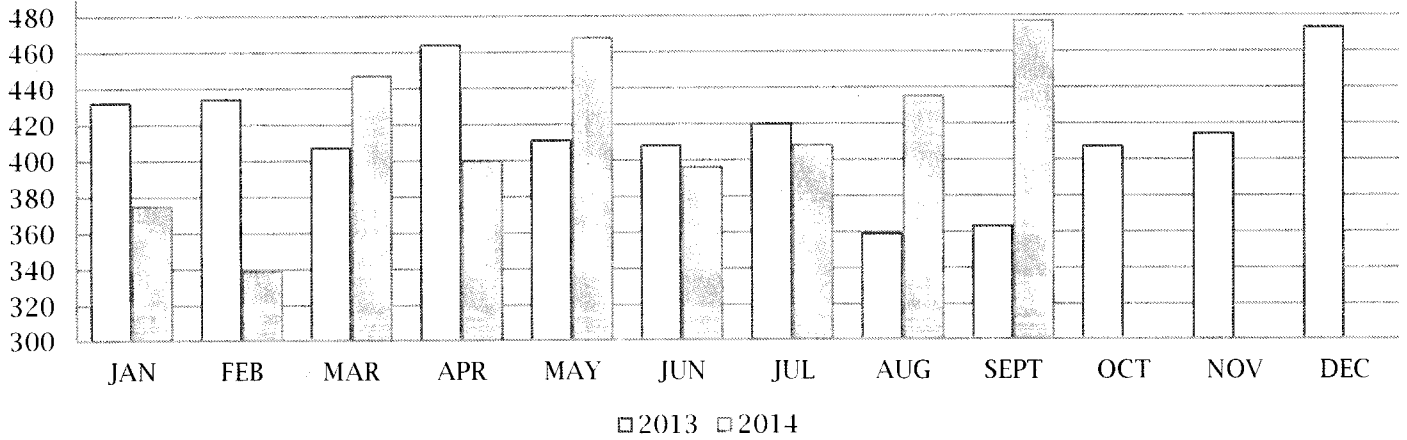
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	7,682	7,707	7,723	7,757	7,773	7,779	7,780	7,791	7,772				
	2013	7,597	7,640	7,640	7,633	7,660	7,658	7,685	7,668	7,632	7,663	7,662	7,680	
Customers Outside City	2014	286	281	281	284	281	285	279	285	283				
	2013	281	282	279	280	282	281	281	283	287	282	285	288	
Customers Multi-Unit	2014	1,800	1,797	1,795	1,799	1,799	1,798	1,797	1,800	1,806				
	2013	1,788	1,789	1,787	1,784	1,779	1,787	1,706	1,804	1,798	1,795	1,797	1,803	
Total Customers	2014	9,768	9,785	9,799	9,840	9,853	9,862	9,856	9,876	9,861	0	0	0	
	2013	9,666	9,711	9,706	9,697	9,721	9,726	9,672	9,755	9,717	9,740	9,744	9,771	
Garbage Landfilled	2014	875	765	706	722	737	1,020	1,129	647	729				7,330
	2013	823	637	646	800	826	733	853	780	686	763	619	913	9,079
Yard Trash (tons)	2014	346	177	530	1,119	891	794	731	476	502				5,566
	2013	533	421	485	728	621	251	575	429	398	401	390	579	5,811
Yard Trash Cans	2014	544	545	545	548	553	557	555	556	604				
	2013	536	535	535	533	538	538	536	536	538	559	542	542	
Fees Collected	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324	\$163,341	\$160,810	\$163,294	\$165,924				\$1,470,019
	2013	\$160,115	\$160,614	\$160,369	\$160,440	\$159,369	\$160,964	\$159,494	\$161,091	\$161,852	\$161,073	\$151,354	\$161,881	\$1,918,616



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2014	463	465	464	463	467	467	468	469	468				
	2013	455	455	454	450	450	450	452	454	459	460	462	465	
Customers Outside City	2014	6	6	6	6	6	6	6	6	6				
	2013	7	7	7	7	6	6	6	6	6	6	6	6	
Total Customers	2014	469	471	470	469	473	473	474	475	474	0	0	0	
	2013	462	462	461	457	456	456	458	460	465	466	468	471	
Garbage Landfilled	2014	375	339	447	400	468	396	408	435	477				3745
	2013	432	434	407	464	411	408	420	359	363	407	414	473	4992
Service Fees	2014	\$51,778	\$51,871	\$51,627	\$51,907	\$52,015	\$52,599	\$50,552	\$49,843	\$51,656				\$463,848
	2013	\$52,315	\$52,244	\$51,860	\$51,963	\$51,649	\$51,776	\$52,284	\$52,032	\$51,340	\$51,388	\$51,507	\$51,613	\$621,971
Landfill Fees	2014	\$13,605	\$12,186	\$16,087	\$14,409	\$16,830	\$14,251	\$14,821	\$15,726	\$17,158				\$135,073
	2013	\$16,365	\$15,182	\$14,248	\$16,230	\$14,401	\$14,222	\$15,200	\$14,431	\$13,083	\$14,560	\$14,913	\$17,260	\$180,095

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

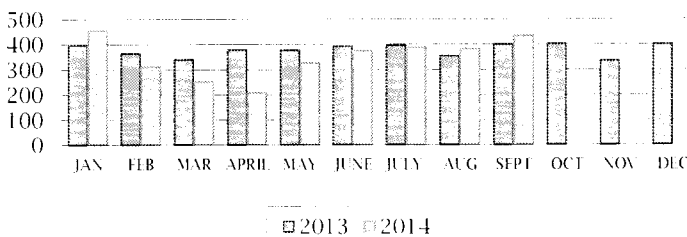
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2014	66	48	90	75	56	40	28	51	58				513
	2013	100	115	100	85	97	108	103	98	64	83	128	101	1182
Sweeping Miles	2014	74	59	62	65	63	83	35	62	100				603
	2013	334	280	265	243	245	272	213	228	192	120	211	124	2727
Sweeping Tons Collected	2014	46	18	33	42	23	29	10	22	29				253
	2013	83	44	40	44	39	31	31	31	23	58	48	67	540

RECYCLING

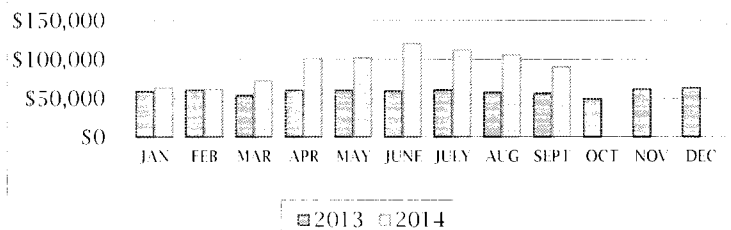
10/10/2014

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2014	795	488	736	431	550	839	806	757	621				6023	
		2013	741	700	694	909	930	830	986	862	782	829	713	996	9972	
	City of Aiken	2014	196	198	151	171	184	156	178	99	90				1423	
		2013	168	141	151	181	155	142	173	152	177	190	133	208	1971	
	Aiken County	2014	134	90	127	131	145	135	134	129	469				1494	
		2013	123	102	109	132	127	117	117	113	110	107	130	179	1466	
	SRNS	2014	108	93	143	109	133	138	173	137	137				1171	
		2013	131	171	140	141	143	144	195	142	124	117	91	139	1678	
	Aug Disposal/ Other Agencies	2014	549	507	554	1396	1501	1411	1467	1355	1397				10137	
		2013	7	11	7	15	22	15	7	39	78	102	403	362	1068	
Total Incoming	2014	1782	1376	1711	2238	2513	2679	2758	2477	2714	0	0	0	20248		
	2013	1170	1125	1101	1378	1377	1248	1478	1308	1271	1345	1470	1884	16155		
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Aug/Aiken/Aiken Cty	2014	807	661	706	536	671	980	833	725	917				6836	
		2013	321	293	324	359	381	274	350	326	414	897	612	834	5385	
	SRNS	2014	61	58	86	73	77	74	106	88	89				712	
		2013	79	112	85	95	91	89	113	95	76	76	58	73	1042	
	Aug Disposal/ Other Agencies	2014	431	453	453	1452	1498	1132	1368	1282	1274				9343	
		2013	0	0	0	0	0	0	0	0	0	17	310	241	568	
	Total Landfilled	2014	1299	1172	1245	2061	2246	2186	2307	2095	2280	0	0	0	16891	
		2013	400	405	409	454	472	363	463	421	490	990	980	1148	6995	
	RECYCLABLES PROCESSED (TONS)	North Aug/Aiken/Aiken Cty	2014	318	115	308	197	208	150	285	260	263	0	0	0	2104
			2013	711	650	630	863	831	815	926	801	655	229	364	549	8024
%		2014	28%	15%	30%	27%	24%	13%	25%	26%	22%	0%	0%	0%	24%	
		2013	69%	69%	66%	71%	69%	75%	73%	71%	61%	20%	37%	40%	60%	
SRNS		2014	47	35	57	36	56	64	67	49	48	0	0	0	459	
		2013	52	59	55	46	52	55	82	47	48	41	33	66	636	
%		2014	44%	38%	40%	33%	42%	46%	39%	36%	35%	0%	0%	0%	39%	
		2013	40%	35%	39%	33%	37%	38%	42%	33%	39%	35%	36%	47%	38%	
Aug Disposal/ Other Agencies		2014	118	54	101	-56	3	279	99	73	123	0	0	0	794	
		2013	7	11	7	15	22	15	7	39	78	85	93	121	500	
%	2014	21%	11%	18%	-4%	0%	20%	7%	5%	9%	0%	0%	0%	8%		
	2013	100%	100%	100%	100%	100%	100%	100%	100%	100%	83%	23%	33%	47%		
Total Recyclables Processed	2014	455	311	252	210	325	374	387	382	434	0	0	0	3130		
	2013	397	364	340	379	377	392	396	354	400	401	334	400	4534		
Material Sales & Processing Revenue	2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177	\$120,335	\$112,218	\$105,155	\$90,152				\$828,560		
	2013	\$58,705	\$60,821	\$54,061	\$60,153	\$60,120	\$59,110	\$60,742	\$57,296	\$55,891	\$49,343	\$61,544	\$63,560	\$701,346		

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



This Month: September 2014

***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
SEPTEMBER 2014***

City of North Augusta
Department of Planning and Development
Monthly Report for September 2014

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Development Applications								
Subdivisions								
Major Subdivision Plans	0	0	3	0	1	0	1	0
Planned Acres	0.00	0.00	54.49	0.00	52.61	0.00	52.61	0.00
Planned Lots	0	0	154	0	12	0	12	0
Minor Subdivision Plans	1	0	7	0	1	0	9	0
Platted New Lots	-2	0	9	0	1	0	-1	0
Major Subdivision Plans	0	0	1	0	0	0	1	0
Platted Acres	0.00	0.00	6.29	0.00	0.00	0.00	16.43	0.00
Platted Lots	0	0	32	0	0	0	34	0
Site Plans								
Minor Site Plans	0	0	8	0	2	0	9	0
Major Site Plans	1	0	2	0	1	0	1	0
Total Site Plan Acres	1.31	0.00	41.14	0.00	70.96	0.00	75.43	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PDGDP Minor Modifications	0	0	1	0	1	0	1	0
Annexations								
Applications	0	0	4	0	0	0	5	0
Parcels	0	0	5	0	0	0	5	0
Acres	0.00	0.00	16.00	0.00	0.00	0.00	2.68	0.00
Zoning/Text Amendments								
Rezoning	0	0	1	0	1	0	2	0
Parcels	0	0	2	0	1	0	3	0
Acres	0.00	0.00	3.69	0.00	0.76	0.00	53.72	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	2	0	2	0	0	0	0	0
Other								
Certificates of Zoning Compliance	11	0	90	0	13	0	113	1
Zoning Confirmation Letters	0	0	7	0	0	0	13	0
Residential Site Reviews	27	0	125	0	9	0	147	0
Sign Permits	3	0	34	0	2	0	23	0
Planning Projects	0	0	4	0	0	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1	0	0	0	2	0

City of North Augusta
Department of Planning and Development
Monthly Report for September 2014

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	1	0	1	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$560.00		\$10,855.00		\$75.00		\$11,880.00	
Appeals	\$0.00		\$0.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$60.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$600.00	
Total Fees	\$560.00		\$10,915.00		\$75.00		\$12,680.00	

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2014

Residential Site Plans - September 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 14-099	TMP 447	Blackston Custom Homes	285 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-100	TMP 448	Blackston Custom Homes	289 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-101	TMP 449	Blackston Custom Homes	293 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-102	TMP 450	Blackston Custom Homes	297 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-103	TMP 451	Blackston Custom Homes	303 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-104	TMP 452	Blackston Custom Homes	307 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-105	TMP 453	Blackston Custom Homes	311 Harvester Drive	R-7	9/2/2014	New Townhome
RSP 14-106	002-16-04-059	Ned Maner	132 Fiord Drive	PD	9/2/2014	Pool
RSP 14-107	007-13-02-010	Charles Hagler	112-B Crystal Lake Drive	R-5	9/4/2014	Garage/Apartment
RSP 14-108	TMP 460	Blackston Custom Homes	260 Harvester Drive	R-7	9/5/2014	New Townhome
RSP 14-109	TMP 461	Blackston Custom Homes	264 Harvester Drive	R-7	9/5/2014	New Townhome
RSP 14-110	TMP 462	Blackston Custom Homes	268 Harvester Drive	R-7	9/5/2014	New Townhome
RSP 14-111	TMP 463	Blackston Custom Homes	272 Harvester Drive	R-7	9/5/2014	New Townhome
RSP 14-112	TMP 464	Blackston Custom Homes	276 Harvester Drive	R-7	9/5/2014	New Townhome
RSP 14-113	007-13-40-011	Kim Davies and Lorraine Evans	76 Fulton Street	PD	9/8/2014	New
RSP 14-114	010-10-02-050	Bentley Place, LLC	212 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-115	010-10-02-051	Bentley Place, LLC	216 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-116	010-10-02-052	Bentley Place, LLC	220 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-117	010-10-12-002	Bentley Place, LLC	215 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-118	010-10-12-003	Bentley Place, LLC	219 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-119	010-10-12-004	Bentley Place, LLC	223 Haley Drive	PD	9/8/2014	New Townhome
RSP 14-120	005-11-06-004	Forrest McKie, Inc.	155 Mitchell Drive	PD	9/10/2014	New
RSP 14-121	002-20-06-018	Paul Burket	714 Riverview Drive	R-14	9/10/2014	Room Addition
RSP 14-122	007-06-14-024	Martha Scheuler	1002 Lake Avenue	R-14	9/10/2014	Carport

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2014

Residential Site Plans - September 2014

Application Number	Tax Parcel Number	Applicant	Address	Zone	Approval Date	Notes
RSP 14-123	007-12-10-010	Jesus Chaves	907 Yardley Drive	R-10	9/23/2014	Storage Building/Room Addition
RSP 14-124	007-10-18-005	Peter and Susan Pritchett	209 E Pine Grove Avenue	R-7	9/25/2014	Storage Building
RSP 14-125	005-09-13-002	William and Pamela Boggs	128 Claridge Street	PD	9/25/2014	Storage Building

Minor Subdivision Plats - September 2014

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 14-006	007-14-14-001 007-14-14-003 007-14-14-009 007-14-14 -012	City of North Augusta	Between Center Street and West Avenue	D	9/10/2014	2.82	-2

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

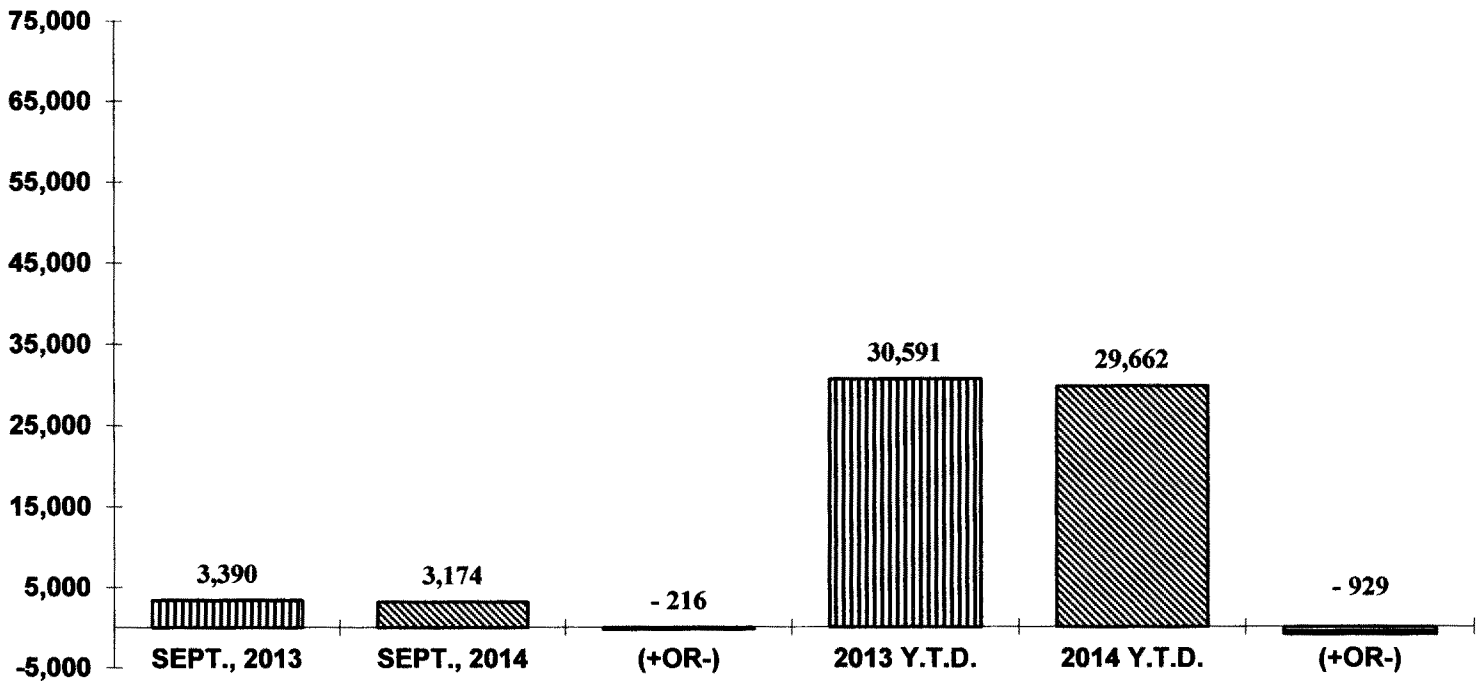
**MONTHLY REPORT
FOR**

SEPTEMBER, 2014

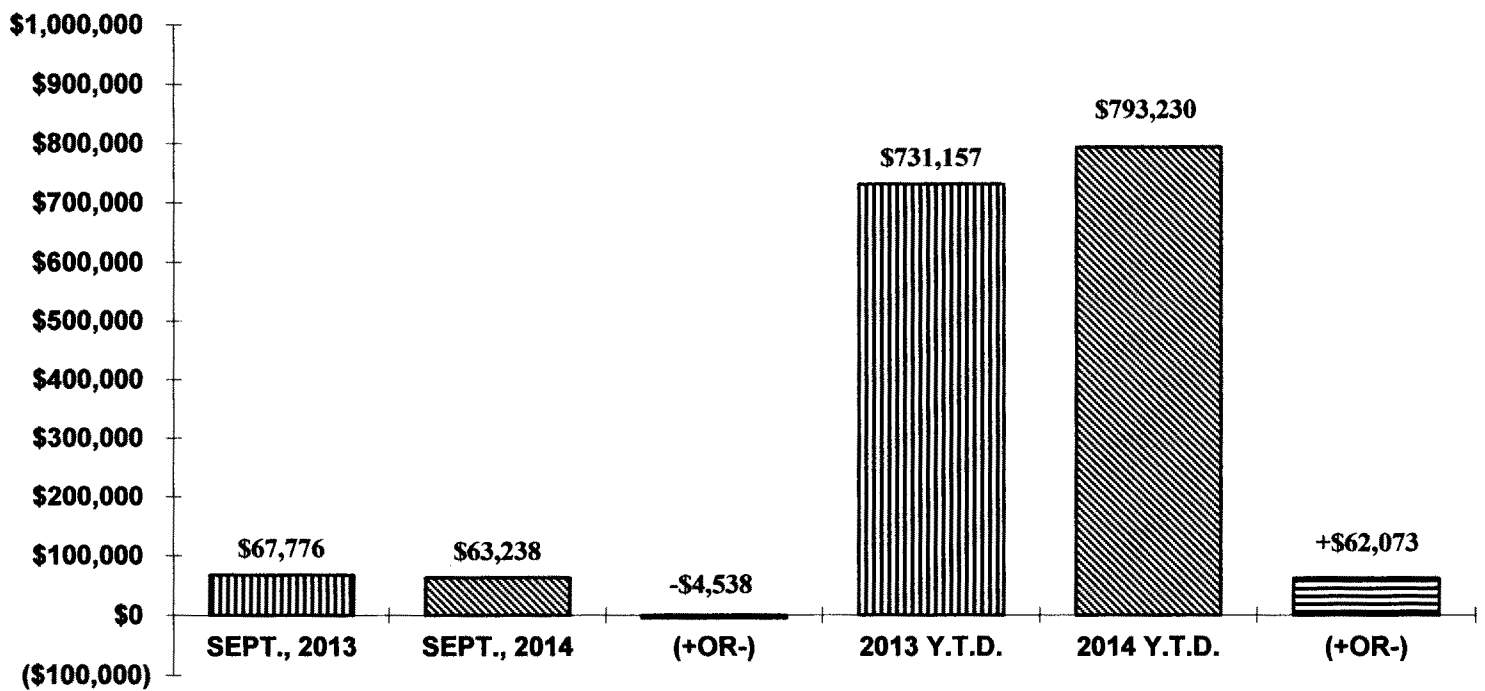
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	SEPT., 2013	SEPT., 2014	(+OR-)	2013 Y.T.D.	2014 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$67,776	\$63,238	-\$4,538	\$731,157	\$793,230	+\$62,073
MUNICIPAL COURT CASES	551	595	+ 44	7,034	8,737	+ 1,703
JURY TRIALS REQUESTED	35	22	-13	314	291	-23
LARCENY OF MOTOR VEHICLES	2	1	-1	19	34	+ 15
TRAFFIC WARNINGS	453	242	-211	4,835	3,932	-903
NON-TRAFFIC ARRESTS	118	105	-13	1,004	934	-70
TRAFFIC ARRESTS	713	650	-63	6,247	6,757	+ 510
TOTAL ARRESTS	831	755	-76	7,251	7,691	+ 440
CALLS FOR SERVICE	3,390	3,174	-216	30,591	29,662	-929
OFFICER GENERATED CALLS	1,957	1,774	-183	18,747	16,928	-1,819
CITIZEN GENERATED CALLS	1,433	1,400	-33	11,844	12,734	+890
COMMUNITY POLICING	800	457	-343	4,936	3,862	-1,074
MAJOR CRIMES	42	73	+ 31	430	493	+ 63
TRAFFIC ACCIDENTS	86	79	-7	720	724	+ 4
FIRE CALLS	22	27	+ 5	263	281	+ 18
VICTIM'S ASSISTANCE MONEY	\$3,722	\$3,670	-\$52	\$39,485	\$41,060	+\$1,575
FIRST RESPONDERS	74	54	-20	830	761	-69

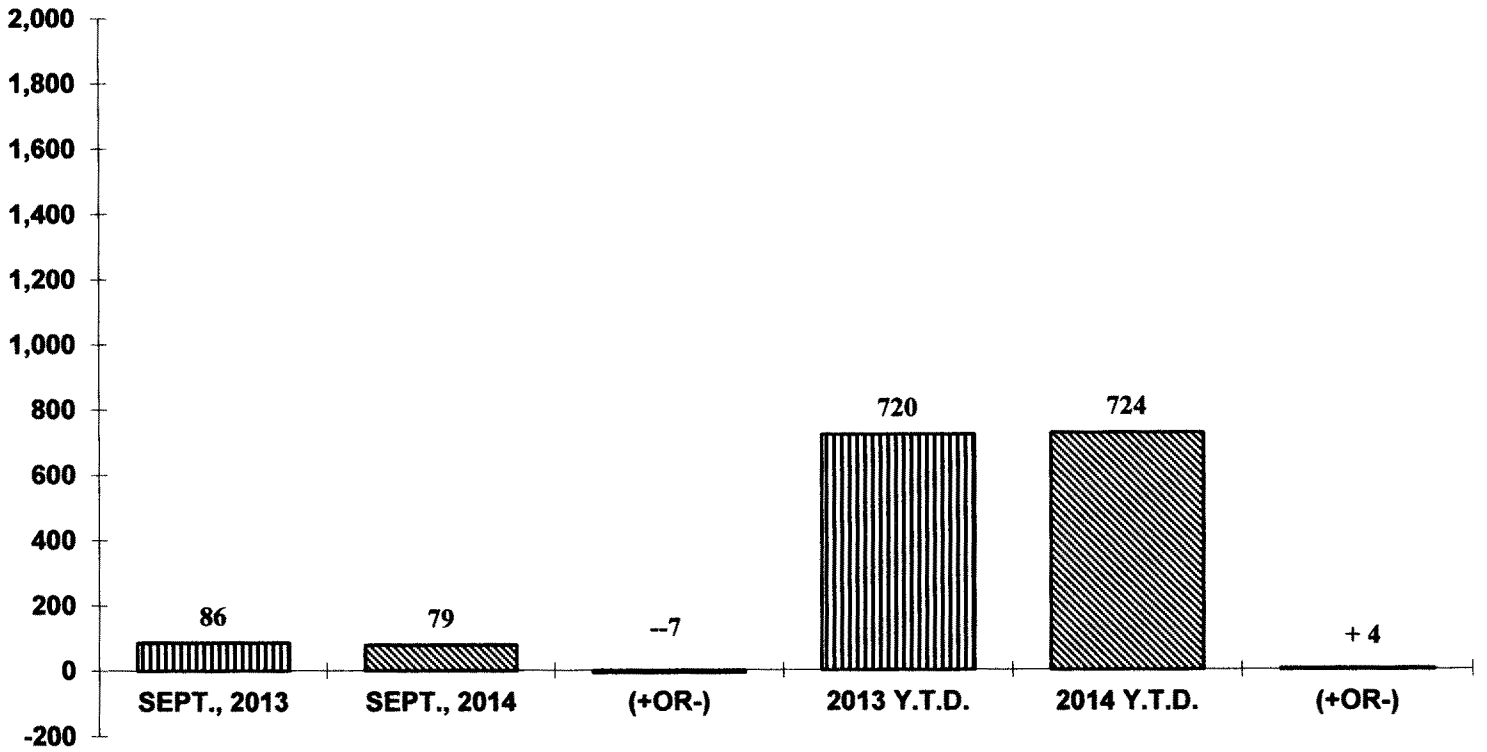
CALLS FOR SERVICE



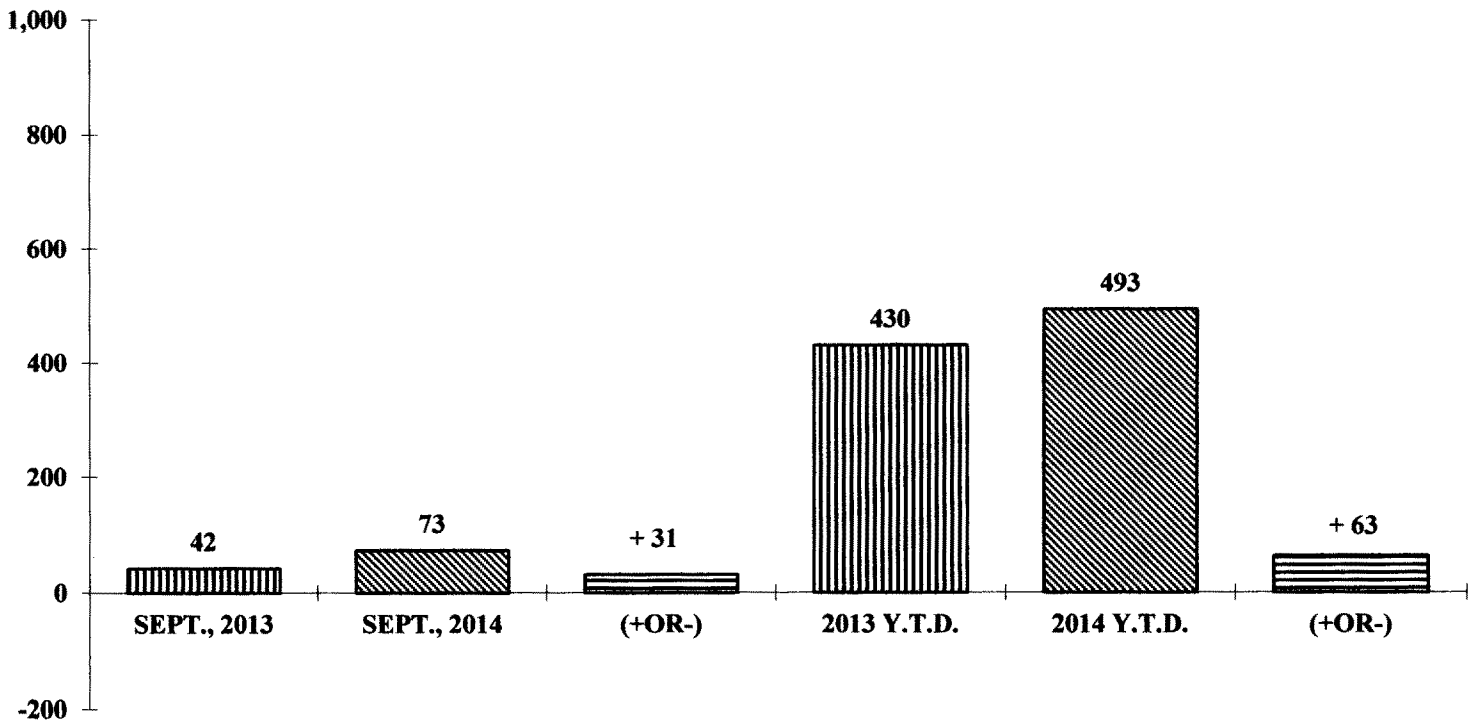
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

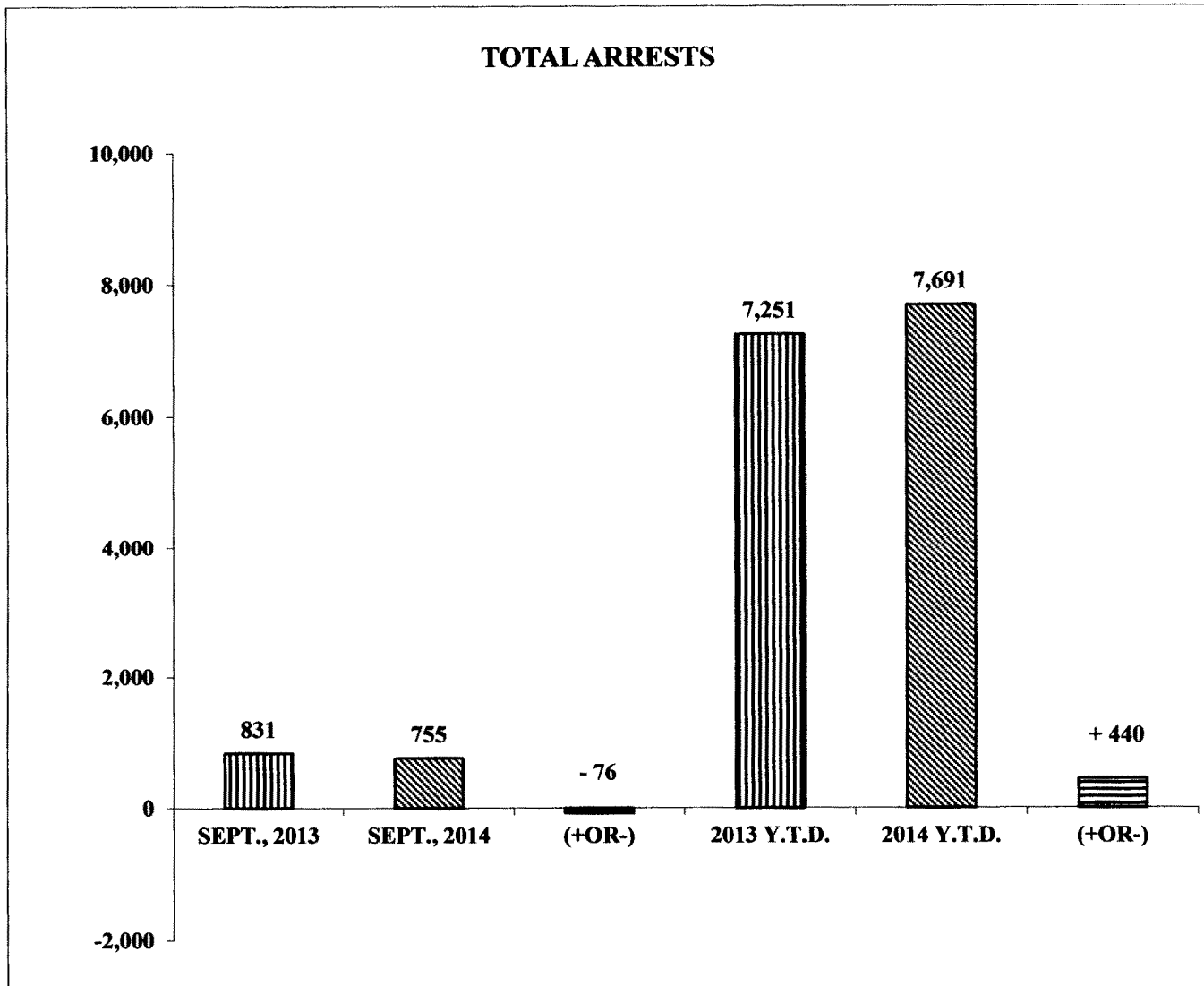


		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER/ATTEMPTED MURDER	2010	0	0	0	0	0	0	0	0	0				0
	2011	0	0	0	0	0	0	0	0	0				0
	2012	0	0	0	0	0	0	0	0	0				0
	2013	0	0	0	0	0	0	0	0	0				0
	2014	0	0	0	1	0	0	0	0	1				2
CRIMINAL SEXUAL CONDUCT	2010	0	2	0	1	0	0	0	0	1				4
	2011	2	0	1	0	3	0	1	0	1				8
	2012	2	2	0	0	1	2	0	1	2				10
	2013	2	3	0	0	1	1	3	1	2				13
	2014	4	0	2	2	1	0	1	1	2				13
ROBBERY	2010	4	1	2	1	1	3	3	1	0				16
	2011	2	1	1	4	2	2	1	0	0				13
	2012	1	0	0	2	2	0	2	0	2				9
	2013	0	0	2	4	2	2	0	1	1				12
	2014	0	1	1	1	3	0	3	1	3				13
AGGRAVATED ASSAULT	2010	0	1	0	0	6	1	0	0	0				8
	2011	0	0	0	1	1	0	0	0	0				2
	2012	1	4	0	0	0	3	0	2	1				11
	2013	2	0	1	1	1	1	0	3	0				9
	2014	0	0	0	0	0	1	0	0	0				1
BREAKING & ENTERING	2010	26	13	19	35	43	46	47	41	37				307
	2011	32	40	35	38	28	14	16	47	22				272
	2012	31	19	19	16	26	8	5	30	27				181
AUTO	2013	11	4	9	17	8	6	25	7	7				94
AUTO	2014	11	3	5	16	7	7	7	21	34				111
LARCENY	2010	26	16	17	24	29	23	19	25	19				198
	2011	22	13	19	29	14	23	36	14	20				190
	2012	23	15	17	14	24	29	18	20	20				180
	2013	30	17	17	26	27	26	16	32	24				215
	2014	21	19	27	40	25	18	30	31	24				235
MOTOR VEHICLE THEFT	2010	4	3	3	3	2	1	4	4	5				29
	2011	2	4	2	4	6	2	4	2	3				29
	2012	7	0	9	6	6	6	0	4	5				43
	2013	0	1	1	4	0	3	6	2	2				19
	2014	3	0	6	1	5	6	7	5	1				34
ARSON	2010	0	0	0	0	0	0	0	0	0				0
	2011	0	0	1	0	0	0	1	0	0				2
	2012	0	0	0	0	0	0	1	0	0				1
	2013	1	0	0	1	0	0	0	2	2				6
	2014	1	0	0	0	0	0	0	0	0				1
BURGLARY	2013	4	5	4	5	8	13	5	14	4				62
	2014	11	9	10	6	10	10	17	2	8				83
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		148	200	133	154	163	162	155	143	155				1,413
FIRE		24	24	20	13	23	17	15	18	14				168
TOTAL ALARMS		172	224	153	167	186	179	170	161	169				1,581

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	589	524	507	528	530	442	550	448	419				4,537
FEMALE	400	333	394	375	392	290	305	329	336				3,154
WHITE	595	521	517	564	537	409	487	441	450				4,521
HISPANIC	22	25	39	32	44	31	40	30	24				287
BLACK	372	311	345	307	341	292	328	306	281				2,883
OVER 17	987	844	897	900	906	722	845	767	731				7,599
UNDER 17	2	13	4	3	16	10	10	10	24				92

TOTAL ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	61	52	48	67	46	62	74	49	54				513
WARNING TICKETS	3	0	4	0	0	4	1	1	3				16
ANIMALS TURNED IN	24	22	22	24	9	46	24	13	36				220
ANIMALS CLAIMED	9	2	8	8	1	4	5	1	8				46
COURT CASES	3	5	0	0	0	0	1	1	0				10
CONVICTIONS	3	3	0	0	0	0	1	1	0				8
HEALTH CASES	3	1	1	1	1	2	2	0	0				11
VETERINARIAN COST	\$525		\$204		\$99	\$625	\$960	\$515	\$0				\$2,928
PICKUP FINES	\$370	\$250	\$225	\$296	\$145	\$110	\$405	\$25	\$195				\$2,021
COURT FINES	\$580	\$634	\$0	\$0	\$0	\$0	\$159	\$159	\$0				\$1,532

This Month: September, 2014

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
SEPTEMBER, 2014**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	73	680	549	478	202	146	\$945	\$9,968	\$16,888
Spring Baseball	56	646	735	399	247	168	\$315	\$72,344	\$67,837
Fall Baseball	12	143		44	97	38			
Softball -Adult	13	195	112			13	\$1,903	\$34,845	\$30,208
Softball -Youth	26	259	248	172	87	78			
Spring Soccer	45	511	528	388	123	90	\$5,043	\$53,083	\$55,048
Fall Soccer	44	473	474	359	114	88			
Cheerleading	8	96	118	66	30	16	\$11,943	\$40,603	\$40,579
Football	13	281	310	184	97	65			
Volleyball	9	83	105	47	36	18	\$630	\$5,260	\$6,300

MISCELLANEOUS RENTALS

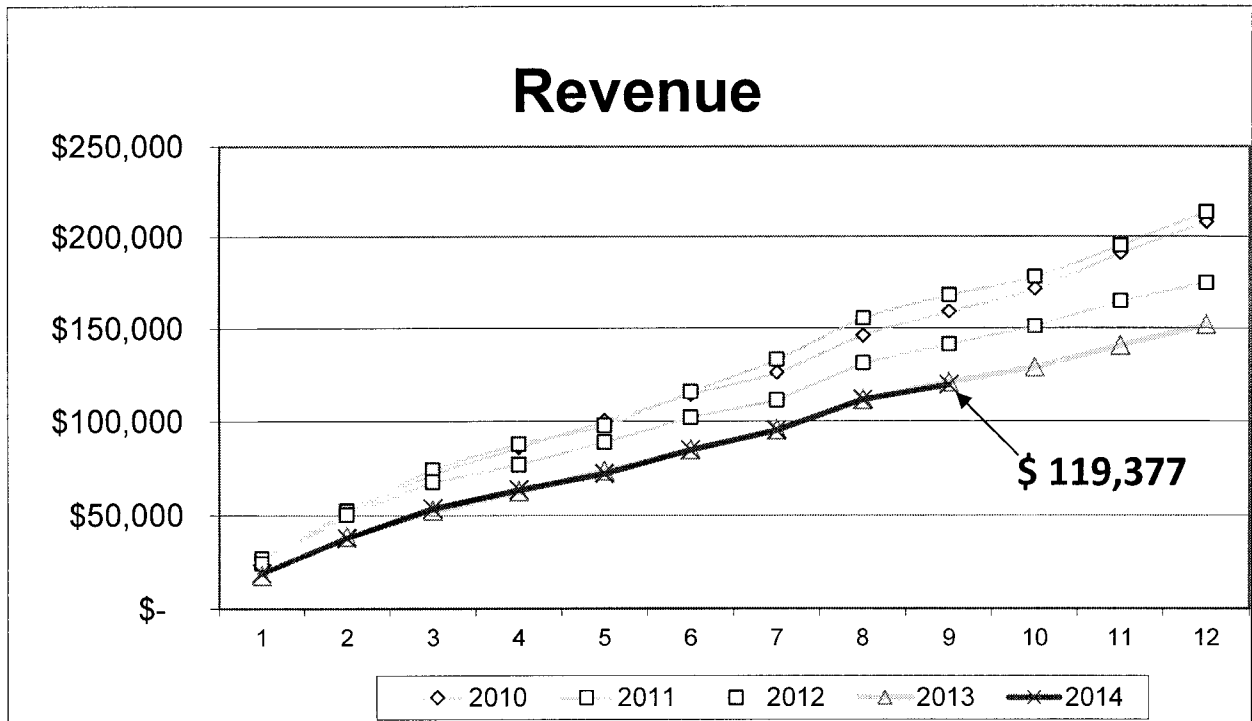
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	11	46	\$1,410	\$1,175	\$6,805	\$7,080

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2014 Budget Recouped in Month	% 2014 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 19,023	10.15%	10.15%	\$19,023	\$17,882	\$24,469	\$ 26,799	\$ 23,960
Feb.	\$ 18,824	10.04%	20.63%	\$37,847	\$38,674	\$50,416	\$ 52,355	\$ 51,168
Mar.	\$ 15,695	8.37%	28.56%	\$53,542	\$52,447	\$67,758	\$ 74,193	\$ 71,650
Apr.	\$ 9,843	5.25%	33.81%	\$63,385	\$62,753	\$76,967	\$ 87,901	\$ 85,980
May	\$ 8,700	4.64%	38.45%	\$72,085	\$73,633	\$88,999	\$ 97,797	\$ 100,179
June	\$ 12,555	6.70%	45.15%	\$84,640	\$84,857	\$102,108	\$ 115,662	\$ 114,188
July	\$ 10,433	5.62%	50.77%	\$95,073	\$95,582	\$111,170	\$ 133,125	\$ 126,051
Aug.	\$ 16,220	8.65%	59.42%	\$111,293	\$111,416	\$131,211	\$ 155,472	\$ 146,189
Sept.	\$ 8,084	4.31%	63.73%	\$119,377	\$120,856	\$141,479	\$ 168,193	\$ 159,087
Oct.					\$129,027	\$151,160	\$ 178,216	\$ 171,544
Nov.					\$140,808	\$164,979	\$ 195,313	\$ 190,994
Dec.					\$151,982	\$174,915	\$ 213,808	\$ 207,966
Total	\$ 119,377	63.73%	63.73%	\$ 119,377	\$151,982	\$174,915	\$213,808	\$207,966

	Current Month	YTD	Prior YTD	September Revenue	YTD	Prior YTD
Attendance	6,072	58,351	60,408			
Racquetball						
Jazzercise	45	289	422	\$244	\$2,259	\$2,285
Gymnastics		17	33		\$188	\$370
Tennis					\$3,423	\$4,796
Adventure	31	170	126		\$12,865	\$10,505

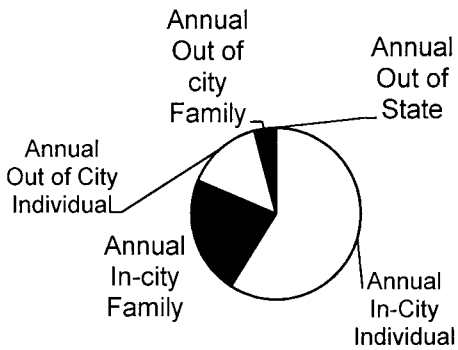
Salt Hours	240	2,160	2,160
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Activities Center Membership Breakdown

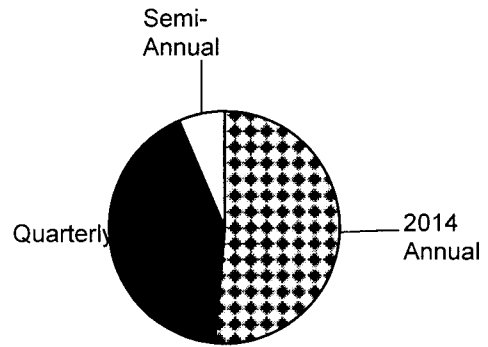
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	165	60	51	19	0	468	295	140	33
Feb.	102	65	23	10	0	346	200	126	20
Mar.	101	44	22	5	3	468	175	256	37
Apr.	55	48	21	0	0	274	124	140	10
May	75	21	15	0	0	208	111	83	14
Jun.	103	49	10	6	0	362	168	169	25
Jul.	88	20	21	0	0	243	129	101	13
Aug.	111	9	31	5	1	261	157	86	18
Sept.	63	11	19	11	1	219	105	100	14
Oct.									
Nov.									
Dec.									
Totals	863	327	213	56	5	2849	1464	1201	184

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

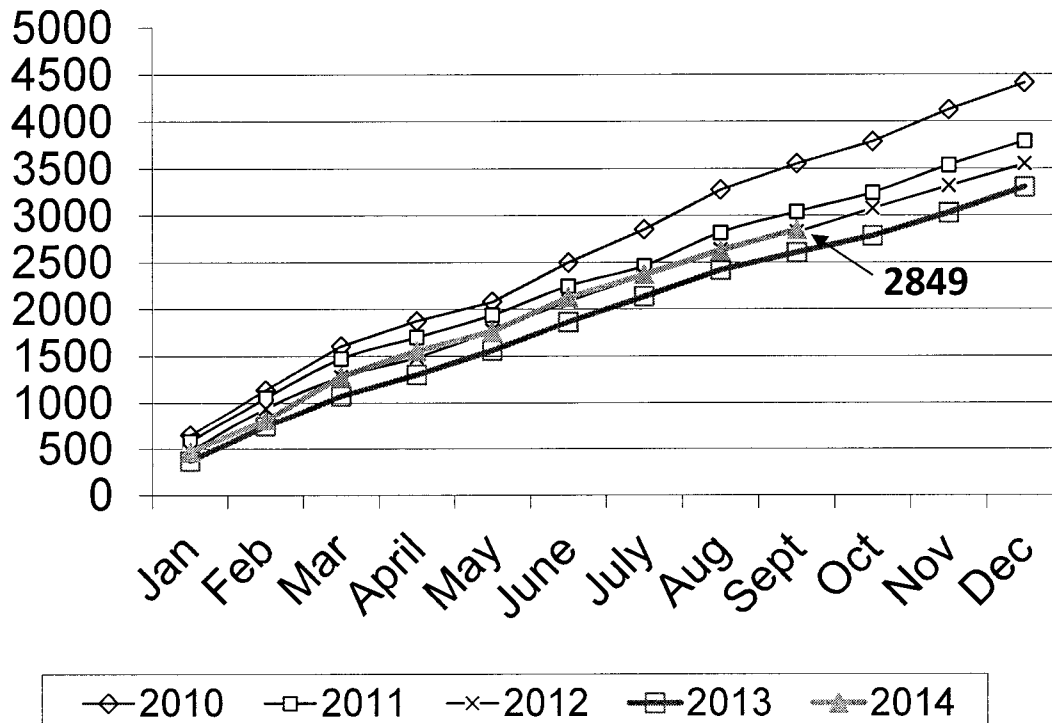
Membership Term Chart



- 2014 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2014	2013	2012	2011	2010	2014	2013	2012	2011	2010
Jan	468	368	476	582	648	468	368	476	582	648
Feb	346	381	466	472	490	814	749	942	1054	1138
Mar	468	325	335	419	467	1282	1074	1277	1473	1605
April	274	227	210	227	269	1556	1301	1487	1700	1874
May	208	260	287	238	203	1764	1561	1774	1938	2077
June	362	302	310	310	421	2126	1863	2084	2248	2498
July	243	273	274	217	354	2369	2136	2358	2465	2852
Aug	261	282	277	354	422	2630	2418	2635	2819	3274
Sept	219	187	191	220	277	2849	2605	2826	3039	3551
Oct		178	249	206	236		2783	3075	3245	3787
Nov		269	239	292	336		3027	3314	3537	4123
Dec		251	234	253	287		3303	3548	3790	4410
	2849	3303	3548	3790	4410					

Annual Membership Chart



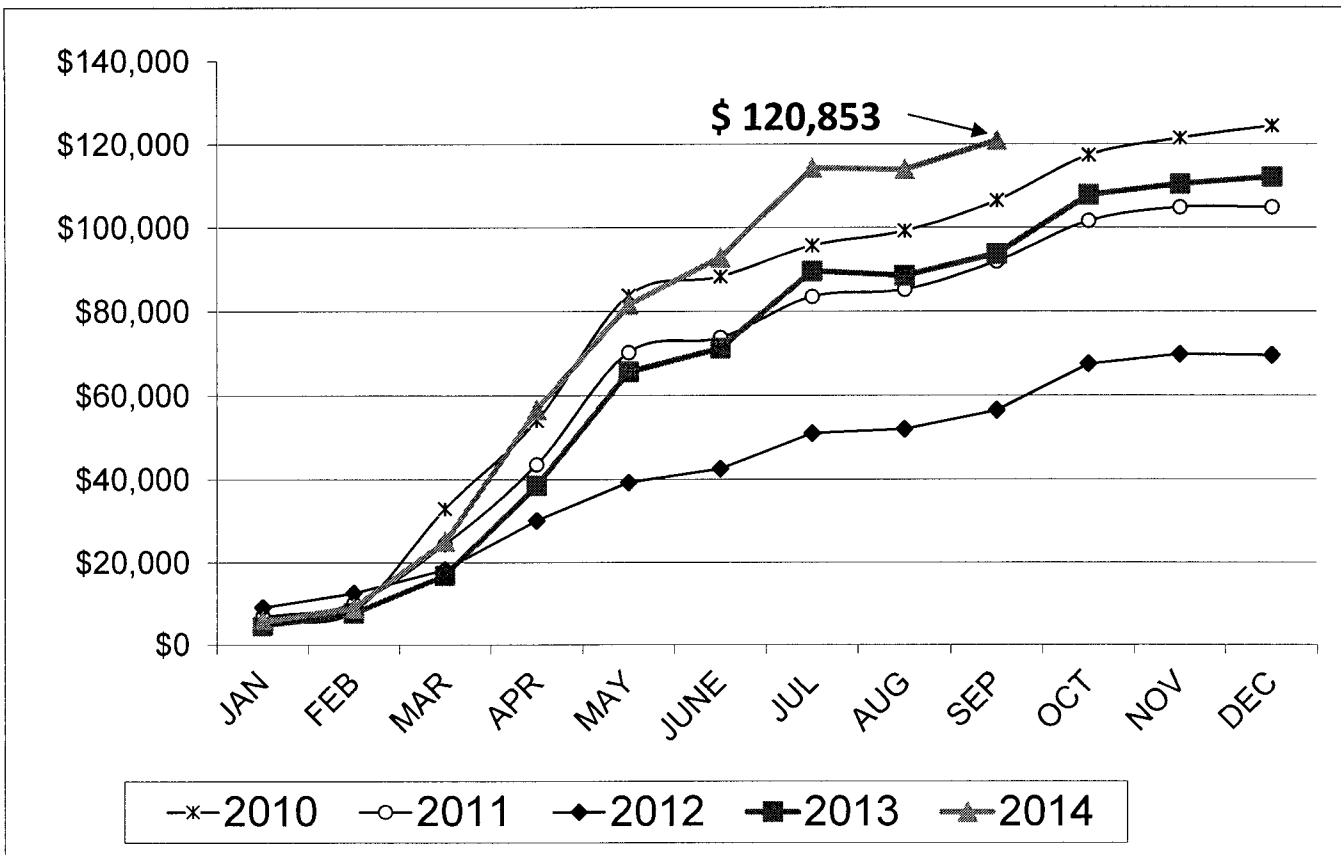
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2010	\$5,699	\$2,672	\$24,575	\$21,150	\$29,662	\$4,544	\$7,401	\$3,511	\$7,229	\$10,865	\$4,128	\$2,946
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948			

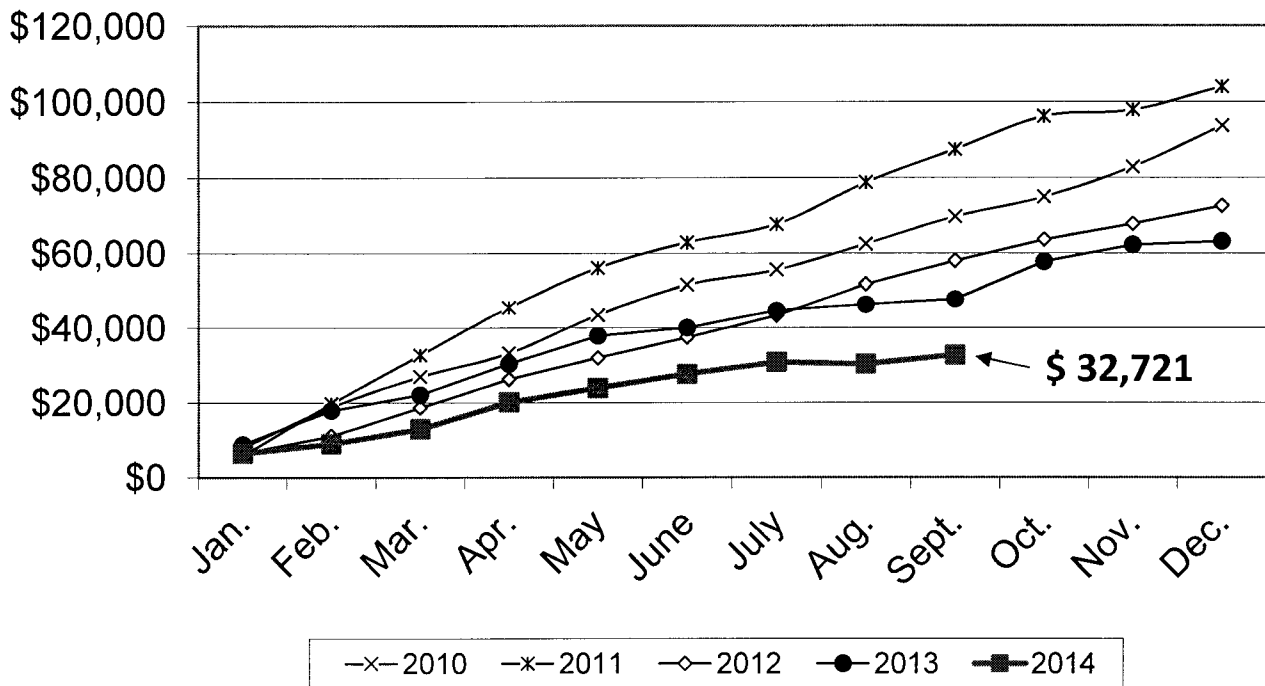
Year-to-Date

2010	\$5,699	\$8,371	\$32,946	\$54,096	\$83,758	\$88,302	\$95,703	\$99,214	\$106,443	\$117,308	\$121,436	\$124,382
2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853			



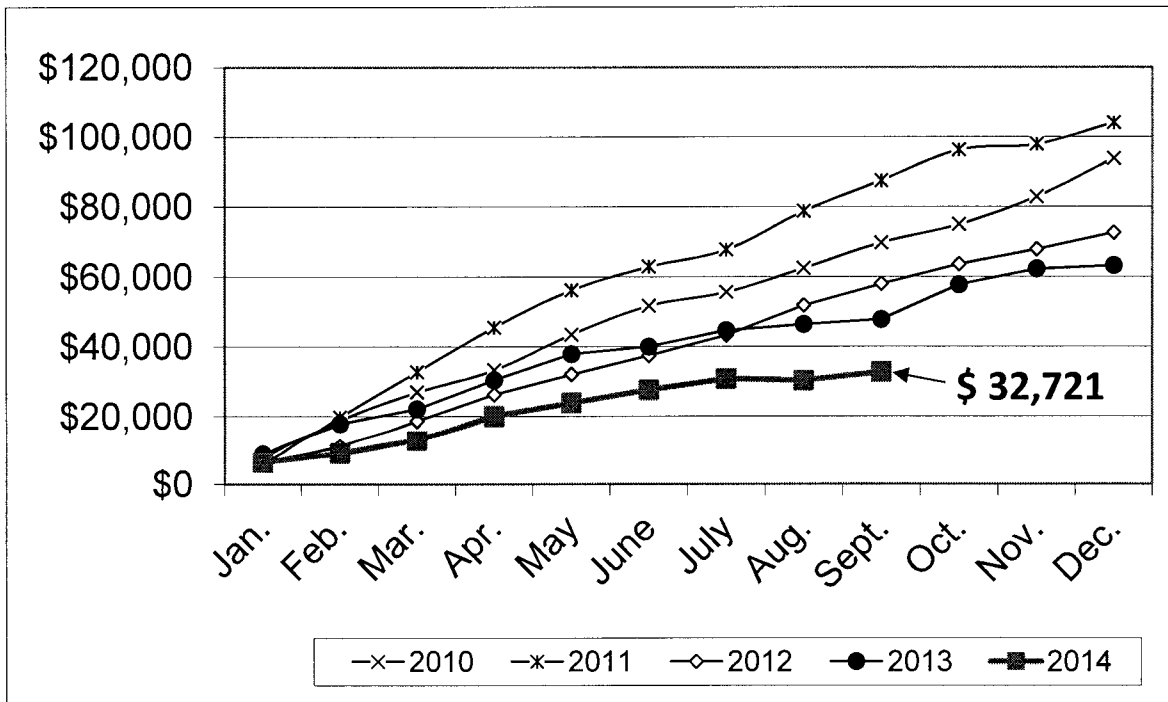
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	10	\$1,300	\$0	\$7,200	\$7,300			
Civic Group	8	48	\$0	\$200	\$920	\$1,405	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	1	28	\$75	\$140	\$7,300	\$11,255			
Community Meetings	12	106	\$250	\$625	\$3,895	\$5,665	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Chamber		\$500
Industry Meetings	1	26	\$0	\$100	\$2,725	\$6,270			
Weddings	1	10	\$600	\$1,375	\$7,050	\$13,375			
Reunion		1	\$0	-\$1,300	\$2,200	-\$1,300			
Linen (#times used)			\$210	\$290	\$1,330	\$3,744			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$0	\$0	\$60	\$0			
Miscellaneous			\$0	\$0	\$41	\$35			
TOTAL	24	229	\$2,435	\$1,430	\$32,721	\$47,749			



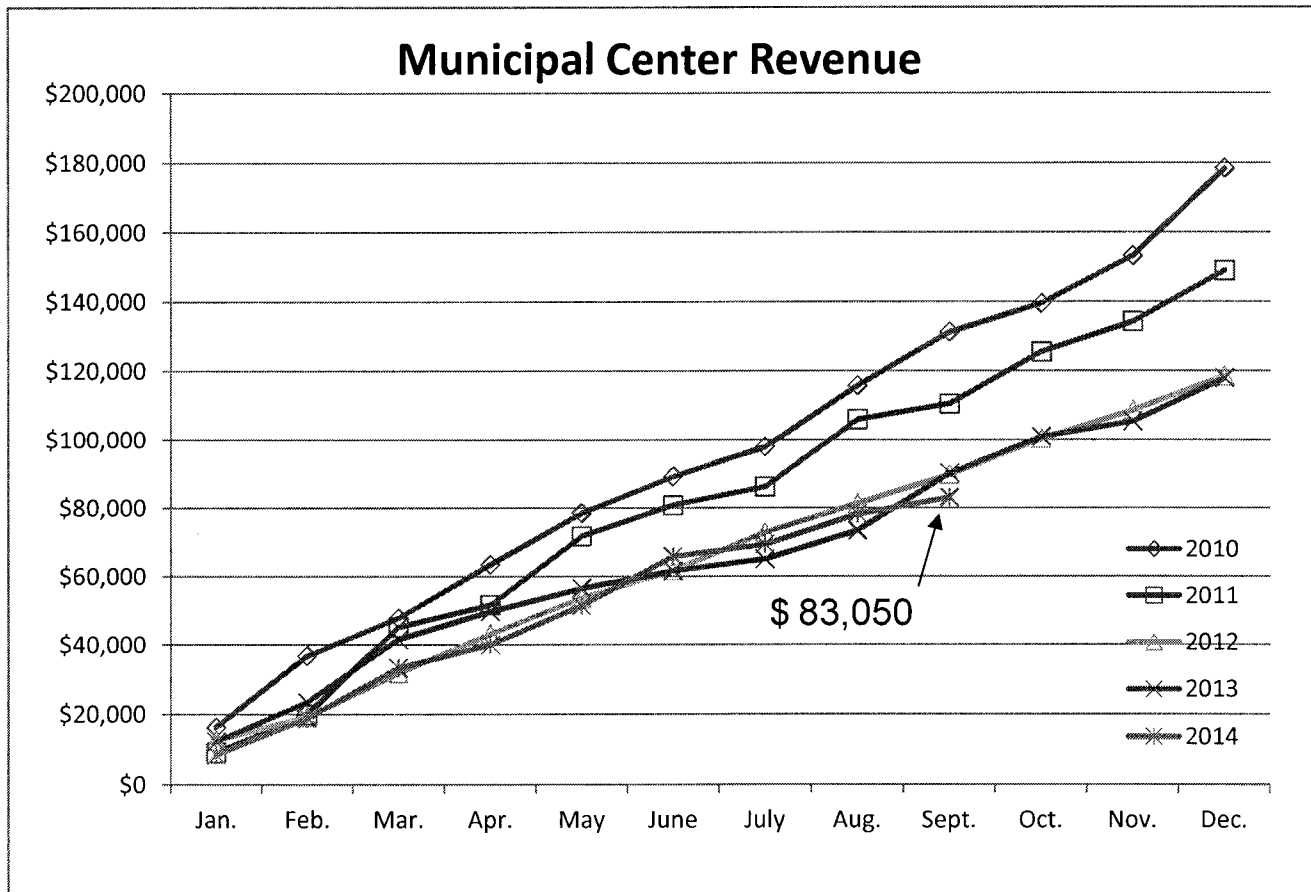
Community Center Revenue

	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$ 6,481	9.17%	9.17%	\$6,481	\$8,828	\$6,460	\$5,805	\$7,948
Feb.	\$ 2,575	3.64%	12.82%	\$9,056	\$ 17,879	\$ 11,078	\$ 19,703	\$ 18,790
Mar.	\$ 3,900	5.52%	18.34%	\$12,956	\$ 22,087	\$ 18,638	\$ 32,701	\$ 26,880
Apr.	\$ 7,151	10.12%	28.46%	\$20,107	\$ 30,347	\$ 26,202	\$ 45,468	\$ 33,210
May	\$ 3,754	5.31%	33.77%	\$23,861	\$ 37,858	\$ 31,967	\$ 56,148	\$ 43,427
June	\$ 3,735	5.29%	39.06%	\$27,596	\$ 40,012	\$ 37,407	\$ 62,886	\$ 51,620
July	\$ 3,200	4.53%	43.59%	\$30,796	\$ 44,619	\$ 43,232	\$ 67,693	\$ 55,600
Aug.	\$ (510)	-0.72%	42.87%	\$30,286	\$ 46,319	\$ 51,774	\$ 78,712	\$ 62,446
Sept.	\$ 2,435	3.45%	46.31%	\$32,721	\$ 47,749	\$ 58,005	\$ 87,487	\$ 69,710
Oct.		0.00%			\$ 57,784	\$ 63,586	\$ 96,214	\$ 74,919
Nov.		0.00%			\$ 62,254	\$ 67,788	\$ 97,904	\$ 82,860
Dec.		0.00%			\$ 63,174	\$ 72,585	\$104,006	\$ 93,781
Total	\$ 32,721	46.31%	46.31%	\$32,721	\$63,174	\$72,585	\$104,006	\$93,781



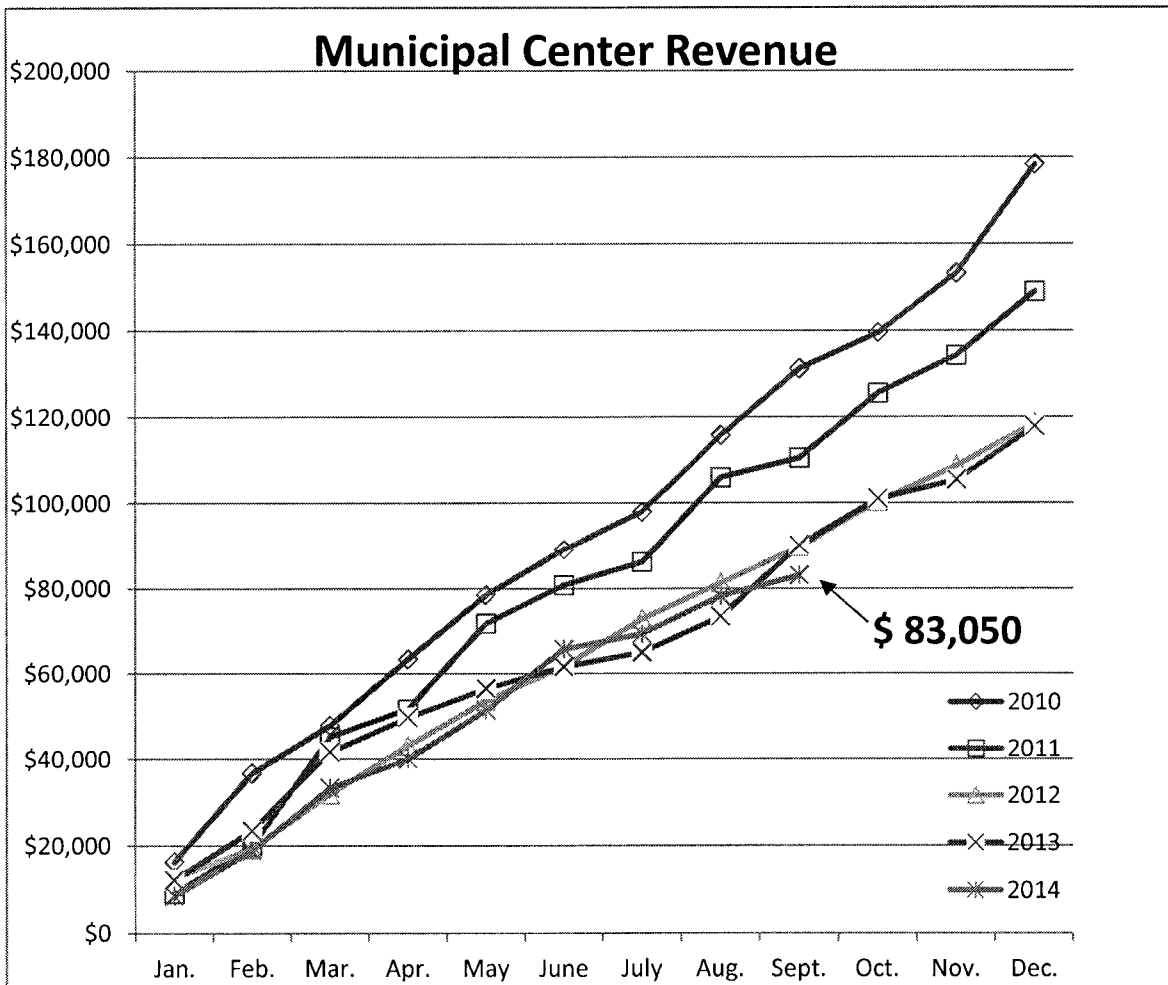
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet		2	\$0	\$0	\$4,200	\$6,900			
Civic Group			\$0	\$0	\$0	\$0			
Parties	1	4	\$2,000	\$4,000	\$17,900	\$14,750			
Community Meetings		5	\$600	\$100	\$1,900	\$100			
City Meetings	10	50	\$0	\$0	\$0	\$0		\$0	\$0
Classes			\$0	\$0	\$0	\$0			
Industry Meetings	1	17	\$0	\$3,500	\$9,080	\$19,400			
NA AHC	5	26	\$0	\$0	\$100	\$0		\$0	\$0
Weddings		15	\$2,000	\$7,100	\$40,268	\$35,700			
Reunion			\$0	\$0	\$0	\$0			
Linen (#times used)			\$0	\$1,369	\$6,889	\$9,130			
Public Hearing			\$0	\$0	\$0	\$0			
Equipment Rental			\$300	\$500	\$1,600	\$2,571			
Miscellaneous			\$0	\$180	\$1,113	\$1,565			
TOTAL	17	119	\$4,900	\$16,749	\$83,050	\$90,116			



Municipal Center Revenue

	Revenue for Current Month	% '14 Budget Recouped in Month	% '14 Budget Recouped YTD	2014	2013	2012	2011	2010
Jan.	\$8,491	8.26%	8.26%	\$8,491	\$12,150	\$12,630	\$9,113	\$16,250
Feb.	\$10,379	10.10%	18.36%	\$18,870	\$23,378	\$19,280	\$19,862	\$36,698
Mar.	\$14,373	13.98%	32.34%	\$33,243	\$41,613	\$31,813	\$45,126	\$47,808
Apr.	\$6,795	6.61%	38.95%	\$40,038	\$49,713	\$43,129	\$51,689	\$63,406
May	\$11,405	11.09%	50.04%	\$51,443	\$56,510	\$53,656	\$71,743	\$78,494
June	\$14,324	13.93%	63.98%	\$65,767	\$61,567	\$61,669	\$80,787	\$89,199
July	\$3,533	3.44%	67.41%	\$69,300	\$64,985	\$72,801	\$86,217	\$97,918
Aug.	\$ 8,850	8.61%	76.02%	\$78,150	\$73,367	\$81,243	\$105,895	\$115,672
Sept.	\$ 4,900	4.77%	80.79%	\$83,050	\$90,116	\$89,743	\$110,419	\$131,154
Oct.		0.00%			\$100,927	\$100,223	\$125,474	\$139,470
Nov.		0.00%			\$105,338	\$108,594	\$134,214	\$153,234
Dec.		0.00%			\$117,777	\$118,467	\$148,961	\$178,316
Total	\$ 83,050	80.79%	80.79%	\$83,050	\$117,777	\$118,467	\$148,961	\$178,316





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

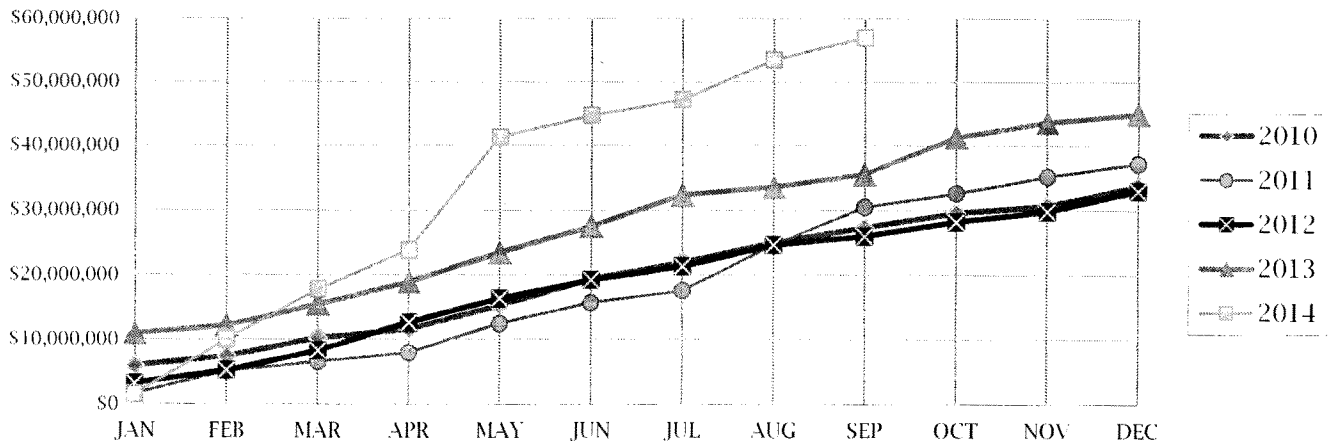
**MONTHLY REPORT
FOR**

September, 2014

BUILDING ACTIVITY

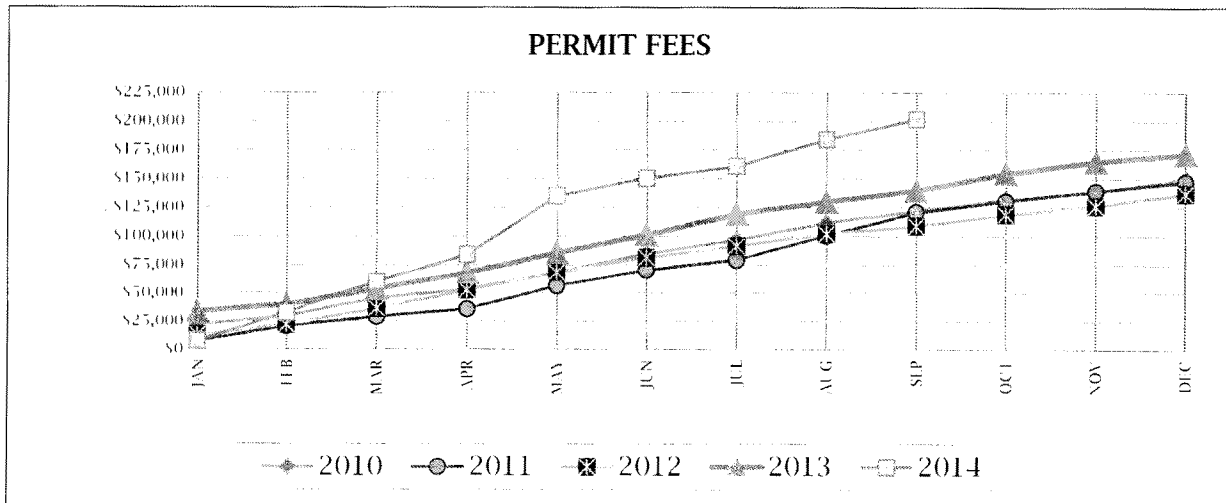
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Sept 2014	2014 YTD	2013 YTD	Sept 2014	2014 YTD	2013 YTD
NEW RESIDENTIAL:						
Single Family-Attached	18	29	28	\$ 1,722,832	\$ 2,882,157	\$ 3,181,804
Single Family-Detached	4	58	61	\$ 1,089,094	\$ 15,737,274	\$ 17,656,263
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	22	87	89	\$ 2,811,926	\$ 18,619,431	\$ 20,838,067
NEW COMMERCIAL:	0	10	5	\$ -	\$ 17,468,754	\$ 7,983,175
ALTERATIONS/ADDITIONS:						
Residential	35	340	329	\$226,006	\$2,425,373	\$3,015,080
Commercial	4	32	37	\$112,630	\$15,479,024	\$1,936,329
Alt/Add Total:	39	372	366	\$338,636	\$17,904,397	\$4,951,409
MISCELLANEOUS:						
Swimming Pools	1	14	9	\$40,000	\$447,320	\$492,400
Gradings	1	6	5	\$332,692	\$2,333,692	\$1,204,000
Signs	3	30	20	\$5,015	\$214,912	\$67,895
Demolitions	1	7	15	\$0	\$0	\$0
Stormwater Permits	3	18	10	\$0	\$0	\$0
Miscellaneous Total:	9	75	59	\$377,707	\$2,995,924	\$1,764,295
Total all Construction:	70	544	519	\$3,528,269	\$56,988,506	\$35,536,946

Total Value of Construction



PERMITS / FEES

	Sept 2013	Sept 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
PERMITS:						
BUILDING	45	66	+ 21	505	540	+ 35
MECHANICAL	36	20	- 16	307	323	+ 16
ELECTRICAL	37	40	+ 3	328	338	+ 10
PLUMBING	26	43	+ 17	262	245	- 17
GRADING	0	1	+ 1	5	6	+ 1
STORMWATER	0	3	+ 3	10	18	+ 8
TOTAL	144	173	+ 29	1417	1470	+ 53
PERMIT FEES:						
BUILDING	\$7,025	\$11,626	+ \$4,601	\$108,204	\$159,290	+ \$51,086
MECHANICAL	\$878	\$466	- \$412	\$8,003	\$10,510	+ \$2,507
ELECTRICAL	\$980	\$1,090	+ \$110	\$7,053	\$8,835	+ \$1,782
PLUMBING	\$943	\$1,158	+ \$215	\$8,294	\$8,782	+ \$488
GRADING	\$0	\$927	+ \$927	\$3,012	\$5,980	+ \$2,968
STORMWATER	\$0	\$2,120	+ \$2,120	\$5,160	\$8,170	+ \$3,010
TOTAL	\$9,826	\$17,387	+ \$7,561	\$139,726	\$201,567	+ \$61,841



CONTRACTOR BUSINESS LICENSES

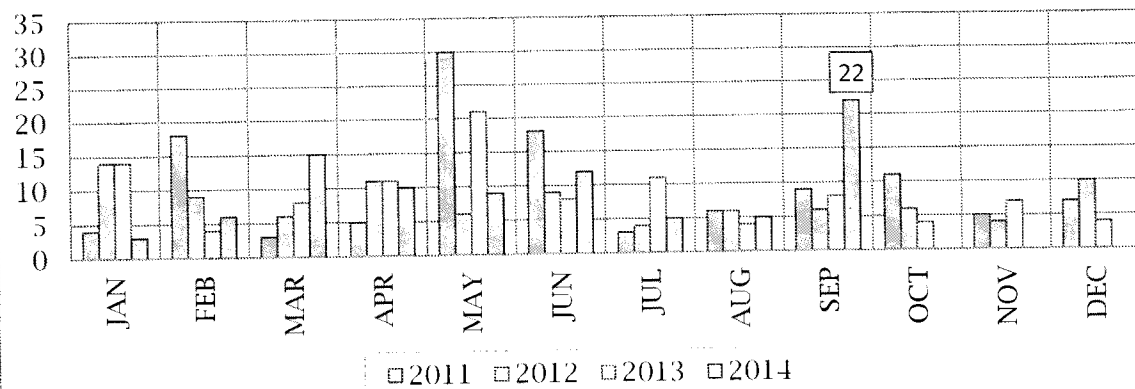
	Sept 2013	Sept 2014	(+OR-)	Total 2013 YTD	Total 2014 YTD	(+OR-)
LICENSES ISSUED	24	18	- 6	654	756	+ 102
LICENSE FEES	\$1,730	\$19,782	+ 18,052	\$100,245	\$178,887	+ 78,642

INSPECTION ACTIVITY REPORT

	INSPECTIONS	RE-INSPECTIONS	TOTALS
CONSTRUCTION			
Building	115	34	149
Plumbing	60	28	88
Mechanical/Gas	45	18	63
Electrical	87	65	152
Construction Total:	307	145	452
GENERAL INSPECTIONS			
Certificate of Occupancy	3	1	
Condemnations	0		
General Inspections Total:	3	1	4
TOTAL INSPECTIONS	310	146	456
PLAN REVIEW			
Commercial	4		
Residential	35		
Plan Review Total	39		39
MISCELLANEOUS:			
Meetings	29		
No Permits	2		
Incoming Phone Inquiries	420		
Miscellaneous Total	451		451

<i>Total inspections performed this month:</i>	456
<i>Total inspections performed Year to Date:</i>	3815
<i>Average number of inspections per day:</i>	21.71
<i>Average of inspections per inspector per day:</i>	8.90
<i>Meetings Year to Date:</i>	179
<i>Plan Reviews Year to Date:</i>	155

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2014	8	15	8	2	4	1	2	1	1				42
	2013	18	23	18	18	15	54	27	19	9	12	6	9	228
Street Sign Repairs	2014	7	2	4	3	3	3	5	4	6				37
	2013	3	2	2	5	2	3	6	2	3	7	3	2	40
Traffic Signs	2014	2	2	5	2	2	3	2	3	3				24
	2013	1	14	2	6	2	2	11	3	5	4	3	4	57
Traffic Sign Repairs	2014	4	3	1	2	4	7	2	4	5				32
	2013	4	3	5	6	6	1	4	5	6	4	3	2	49
Banners Installed	2014	1	2	2	2	2	0	2	2	2				15
	2013	2	1	2	2	1	0	0	2	2	3	2	1	18
Signal Lights	2014	2	2	5	2	1	2	1	3	2				20
	2013	1	0	1	0	1	3	7	1	2	1	2	1	20
Signal Light Repair	2014	4	7	5	4	4	5	2	5	7				43
	2013	7	5	11	8	11	14	15	7	4	7	4	3	96
Street Light Service	2014	1	4	3	2	1	3	7	4	6				31
	2012	4	1	3	9	11	7	4	11	7	9	11	4	81
Asphalt Repairs (tons)	2014	14.0	11.0	18.0	37.0	42.0	22.0	47.0	19.0	28.0				238.0
	2013	27.0	16.0	17.0	58.0	16.0	9.0	32.0	40.0	52.0	33.0	158.0	18.0	476.0
Asphalt Tack (gals)	2014	5.0	5.0	10.0	10.0	10.0	5.0	10.0	5.0	5.0				65.0
	2012	10.0	5.0	10.0	15.0	5.0	5.0	15.0	20.0	20.0	20.0	30.0	5.0	160.0
Concrete Repairs (cy)	2014	17.0	22.0	27.0	37.0	32.0	27.0	69.0	17.0	14.0				262.0
	2013	52.0	26.0	18.0	17.0	12.0	12.0	21.0	36.0	19.0	18.0	38.0	16.0	285.0
Storm Drains Cleaned	2014	22	18	20	21	22	18	16	23	31				191
	2013	29	29	25	19	38	53	28	24	17	22	19	22	325
Detention Ponds Cleaned	2014	1	0	2	2	3	7	6	6	1				28
	2013	1	1	0	0	1	2	0	2	8	19	3	0	37
Storm Pipe Placed LF	2014	240	360	70	0	0	12	280	40	20				1022
	2013	100	70	20	100	0	0	0	0	0	0	100	360	750
Construction Site Inspections	2014	19	22	25	25	23	25	31	22	29				221
	2013	25	26	23	18	25	32	25	21	58	27	20	21	321

This Month: September 2014