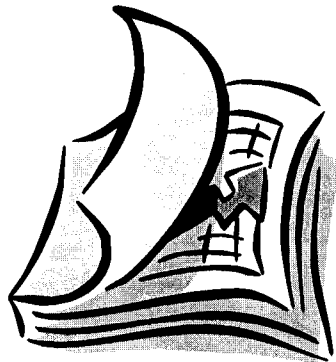


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

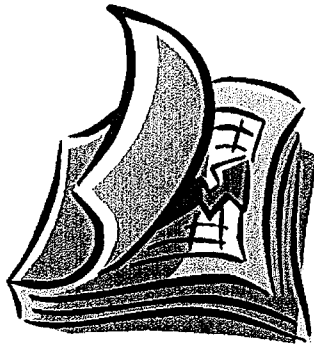


FOR THE MONTH OF DECEMBER, 2014

NORTH AUGUSTA FINANCE DEPARTMENT



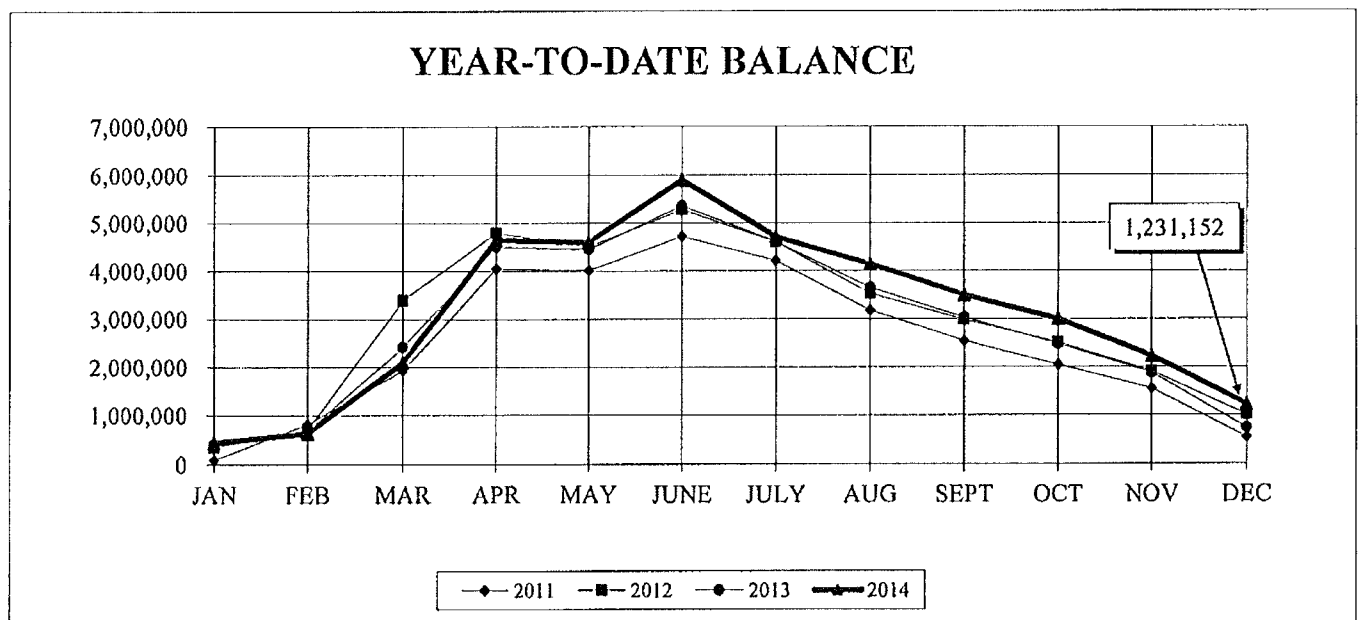
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF DECEMBER, 2014

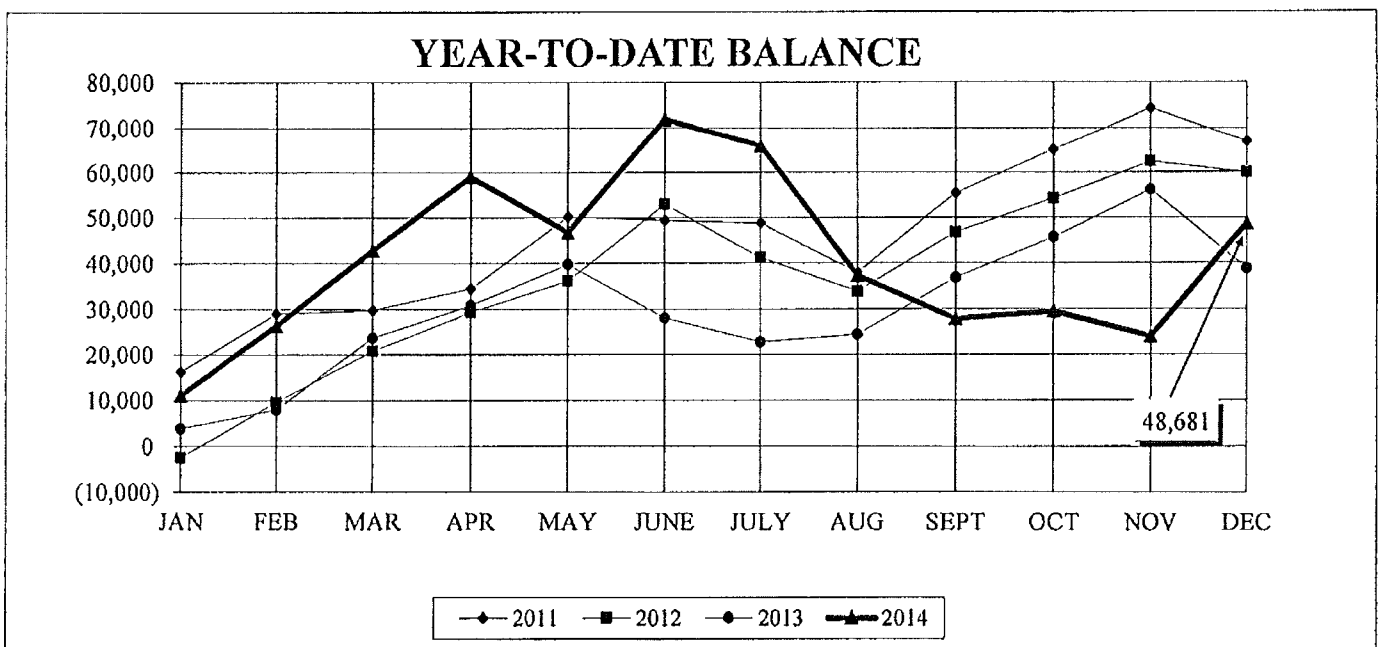
GENERAL FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-------------------|-----------|-------------|-----------|
| | 2014 | | 2013 | | 2014 | | 2013 | | 2014 | | 2013 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 1,603,903 | 1,603,903 | 1,675,435 | 1,675,435 | 1,165,755 | 1,165,755 | 1,272,314 | 1,272,314 | 438,148 | 438,148 | 403,121 | 403,121 |
| FEB | 1,666,166 | 3,270,069 | 1,635,143 | 3,310,578 | 1,475,123 | 2,640,878 | 1,360,718 | 2,633,032 | 191,043 | 629,191 | 274,425 | 677,546 |
| MAR | 2,634,964 | 5,905,033 | 2,765,483 | 6,076,061 | 1,167,735 | 3,808,613 | 1,027,423 | 3,660,455 | 1,467,229 | 2,096,420 | 1,738,060 | 2,415,606 |
| APR | 3,638,378 | 9,543,411 | 3,137,453 | 9,213,514 | 1,085,512 | 4,894,125 | 1,051,499 | 4,711,954 | 2,552,866 | 4,649,286 | 2,085,954 | 4,501,560 |
| MAY | 1,184,972 | 10,728,383 | 1,024,250 | 10,237,764 | 1,230,715 | 6,124,840 | 1,074,095 | 5,786,049 | (45,743) | 4,603,543 | (49,845) | 4,451,715 |
| JUNE | 2,209,407 | 12,937,790 | 1,914,260 | 12,152,024 | 917,212 | 7,042,052 | 1,014,680 | 6,800,729 | 1,292,195 | 5,895,738 | 899,580 | 5,351,295 |
| JULY | 482,328 | 13,420,118 | 569,066 | 12,721,090 | 1,666,680 | 8,708,732 | 1,312,693 | 8,113,422 | (1,184,352) | 4,711,386 | (743,627) | 4,607,668 |
| AUG | 566,386 | 13,986,504 | 211,431 | 12,932,521 | 1,137,928 | 9,846,660 | 1,171,674 | 9,285,096 | (571,542) | 4,139,844 | (960,243) | 3,647,425 |
| SEPT | 336,106 | 14,322,610 | 276,590 | 13,209,111 | 981,695 | 10,828,355 | 896,598 | 10,181,694 | (645,589) | 3,494,255 | (620,008) | 3,027,417 |
| OCT | 611,136 | 14,933,746 | 490,306 | 13,699,417 | 1,106,043 | 11,934,398 | 1,036,170 | 11,217,864 | (494,907) | 2,999,348 | (545,864) | 2,481,553 |
| NOV | 312,137 | 15,245,883 | 336,733 | 14,036,150 | 1,080,620 | 13,015,018 | 939,429 | 12,157,293 | (768,483) | 2,230,865 | (602,696) | 1,878,857 |
| DEC | 339,194 | 15,585,077 | 266,954 | 14,303,104 | 1,338,907 | 14,353,925 | 1,411,915 | 13,569,208 | (999,713) | 1,231,152 | (1,144,961) | 733,896 |



STORMWATER UTILITY FUND

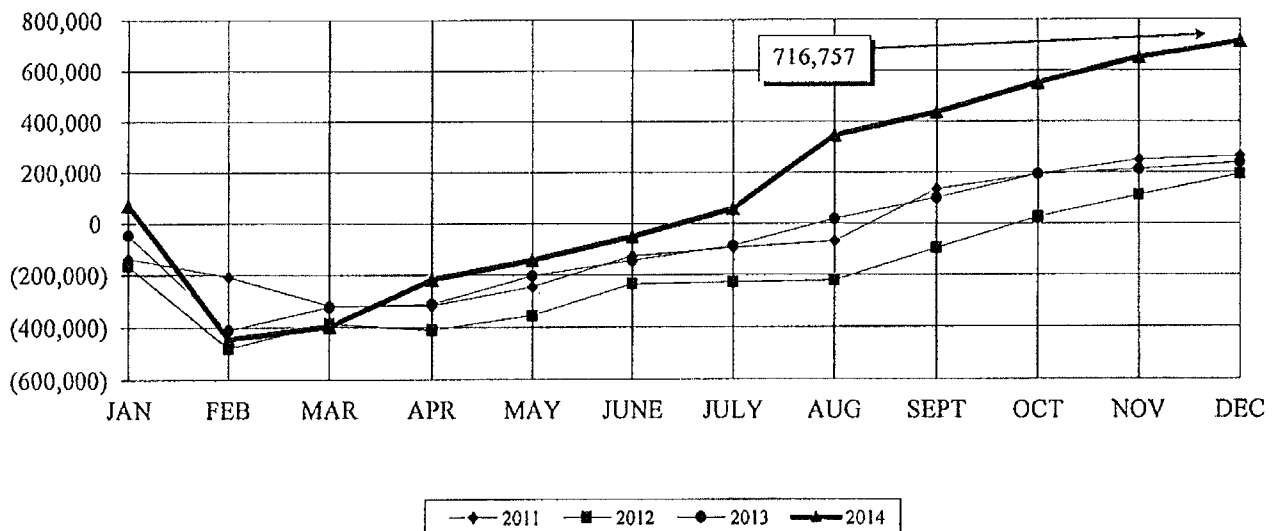
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|---------|---------|---------|----------|---------|---------|---------|-------------------|--------|----------|--------|
| | 2014 | | 2013 | | 2014 | | 2013 | | 2014 | | 2013 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 50,158 | 50,158 | 48,747 | 48,747 | 39,037 | 39,037 | 44,904 | 44,904 | 11,121 | 11,121 | 3,843 | 3,843 |
| FEB | 48,535 | 98,693 | 48,099 | 96,846 | 33,295 | 72,332 | 43,981 | 88,885 | 15,240 | 26,361 | 4,118 | 7,961 |
| MAR | 48,968 | 147,661 | 48,670 | 145,516 | 32,489 | 104,821 | 32,947 | 121,832 | 16,479 | 42,840 | 15,723 | 23,684 |
| APR | 50,549 | 198,210 | 48,020 | 193,536 | 34,400 | 139,221 | 40,947 | 162,779 | 16,149 | 58,989 | 7,073 | 30,757 |
| MAY | 49,145 | 247,355 | 47,691 | 241,227 | 61,374 | 200,595 | 38,737 | 201,516 | (12,229) | 46,760 | 8,954 | 39,711 |
| JUNE | 54,777 | 302,132 | 48,331 | 289,558 | 29,607 | 230,202 | 59,969 | 261,485 | 25,170 | 71,930 | (11,638) | 28,073 |
| JULY | 49,170 | 351,302 | 53,951 | 343,509 | 55,153 | 285,355 | 59,256 | 320,741 | (5,983) | 65,947 | (5,305) | 22,768 |
| AUG | 50,338 | 401,640 | 51,289 | 394,798 | 79,034 | 364,389 | 49,651 | 370,392 | (28,696) | 37,251 | 1,638 | 24,406 |
| SEPT | 51,203 | 452,843 | 48,589 | 443,387 | 60,582 | 424,971 | 36,185 | 406,577 | (9,379) | 27,872 | 12,404 | 36,810 |
| OCT | 49,313 | 502,156 | 48,090 | 491,477 | 47,735 | 472,706 | 39,236 | 445,813 | 1,578 | 29,450 | 8,854 | 45,664 |
| NOV | 49,441 | 551,597 | 48,311 | 539,788 | 54,946 | 527,652 | 37,802 | 483,615 | (5,505) | 23,945 | 10,509 | 56,173 |
| DEC | 50,098 | 601,695 | 49,002 | 588,790 | 25,362 | 553,014 | 66,459 | 550,074 | 24,736 | 48,681 | (17,457) | 38,716 |



SANITATION SERVICES FUND

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 2014 | | 2013 | | 2014 | | 2013 | | 2014 | | 2013 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 323,116 | 323,116 | 320,826 | 320,826 | 252,194 | 252,194 | 366,956 | 366,956 | 70,922 | 70,922 | (46,130) | (46,130) |
| FEB | 325,273 | 648,389 | 306,026 | 626,852 | 840,598 | 1,092,792 | 670,970 | 1,037,926 | (515,325) | (444,403) | (364,944) | (411,074) |
| MAR | 305,278 | 953,667 | 304,733 | 931,585 | 257,374 | 1,350,166 | 216,325 | 1,254,251 | 47,904 | (396,499) | 88,408 | (322,666) |
| APR | 481,047 | 1,434,714 | 306,012 | 1,237,597 | 302,917 | 1,653,083 | 295,163 | 1,549,414 | 178,130 | (218,369) | 10,849 | (311,817) |
| MAY | 349,307 | 1,784,021 | 345,482 | 1,583,079 | 273,352 | 1,926,435 | 237,895 | 1,787,309 | 75,955 | (142,414) | 107,587 | (204,230) |
| JUNE | 386,858 | 2,170,879 | 302,134 | 1,885,213 | 295,146 | 2,221,581 | 242,943 | 2,030,252 | 91,712 | (50,702) | 59,191 | (145,039) |
| JULY | 513,107 | 2,683,986 | 351,972 | 2,237,185 | 404,359 | 2,625,940 | 294,207 | 2,324,459 | 108,748 | 58,046 | 57,765 | (87,274) |
| AUG | 566,785 | 3,250,771 | 314,927 | 2,552,112 | 279,015 | 2,904,955 | 209,345 | 2,533,804 | 287,770 | 345,816 | 105,582 | 18,308 |
| SEPT | 345,489 | 3,596,260 | 286,569 | 2,838,681 | 254,145 | 3,159,100 | 203,999 | 2,737,803 | 91,344 | 437,160 | 82,570 | 100,878 |
| OCT | 382,934 | 3,979,194 | 304,812 | 3,143,493 | 268,469 | 3,427,569 | 215,385 | 2,953,188 | 114,465 | 551,625 | 89,427 | 190,305 |
| NOV | 339,303 | 4,318,497 | 309,673 | 3,453,166 | 238,871 | 3,666,440 | 287,901 | 3,241,089 | 100,432 | 652,057 | 21,772 | 212,077 |
| DEC | 424,627 | 4,743,124 | 344,065 | 3,797,231 | 359,937 | 4,026,367 | 318,108 | 3,559,197 | 64,700 | 716,757 | 25,957 | 238,034 |

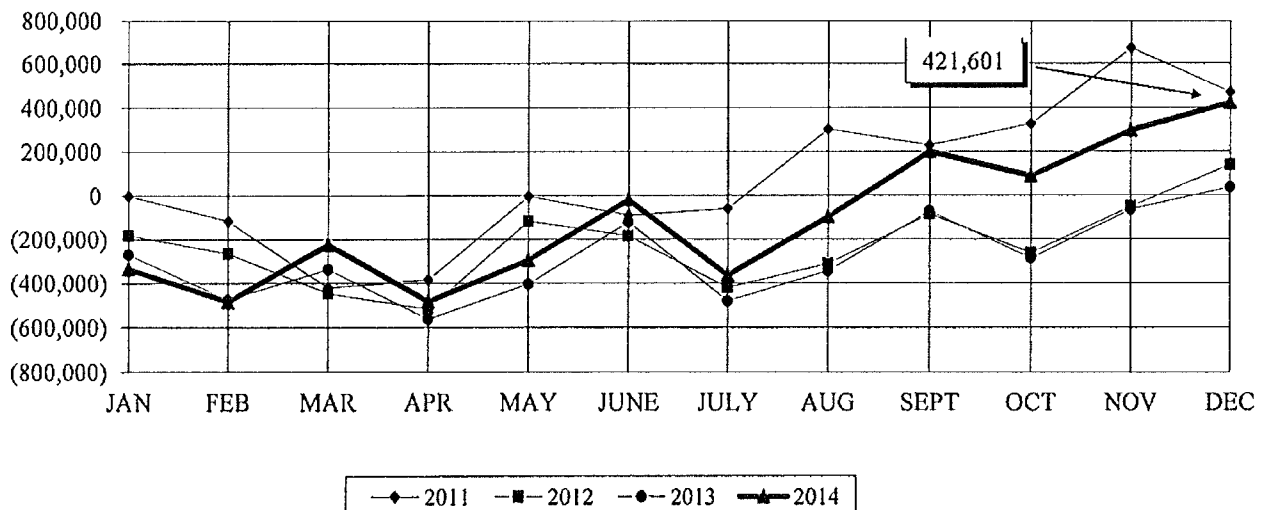
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|
| | 2014 | | 2013 | | 2014 | | 2013 | | 2014 | | 2013 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 710,055 | 710,055 | 800,910 | 800,910 | 1,045,653 | 1,045,653 | 1,070,933 | 1,070,933 | (335,598) | (335,598) | (270,023) | (270,023) |
| FEB | 835,163 | 1,545,218 | 693,955 | 1,494,865 | 984,675 | 2,030,328 | 901,194 | 1,972,127 | (149,512) | (485,110) | (207,239) | (477,262) |
| MAR | 724,833 | 2,270,051 | 671,170 | 2,166,035 | 464,573 | 2,494,901 | 530,971 | 2,503,098 | 260,260 | (224,850) | 140,199 | (337,063) |
| APR | 731,462 | 3,001,513 | 706,573 | 2,872,608 | 989,661 | 3,484,562 | 931,863 | 3,434,961 | (258,199) | (483,049) | (225,290) | (562,353) |
| MAY | 737,188 | 3,738,701 | 746,477 | 3,619,085 | 548,931 | 4,033,493 | 589,448 | 4,024,409 | 188,257 | (294,792) | 157,029 | (405,324) |
| JUNE | 797,813 | 4,536,514 | 799,155 | 4,418,240 | 522,430 | 4,555,923 | 515,036 | 4,539,445 | 275,383 | (19,409) | 284,119 | (121,205) |
| JULY | 809,585 | 5,346,099 | 795,583 | 5,213,823 | 1,155,532 | 5,711,455 | 1,156,374 | 5,695,819 | (345,947) | (365,356) | (360,791) | (481,996) |
| AUG | 785,619 | 6,131,718 | 757,383 | 5,971,206 | 517,860 | 6,229,315 | 620,840 | 6,316,659 | 267,759 | (97,597) | 136,543 | (345,453) |
| SEPT | 792,806 | 6,924,524 | 757,953 | 6,729,159 | 495,423 | 6,724,738 | 483,451 | 6,800,110 | 297,383 | 199,786 | 274,502 | (70,951) |
| OCT | 765,457 | 7,689,981 | 771,292 | 7,500,451 | 875,414 | 7,600,152 | 987,348 | 7,787,458 | (109,957) | 89,829 | (216,056) | (287,007) |
| NOV | 725,156 | 8,415,137 | 740,796 | 8,241,247 | 519,633 | 8,119,785 | 518,992 | 8,306,450 | 205,523 | 295,352 | 221,804 | (65,203) |
| DEC | 723,131 | 9,138,268 | 703,858 | 8,945,105 | 596,882 | 8,716,667 | 601,390 | 8,907,840 | 126,249 | 421,601 | 102,468 | 37,265 |

YEAR-TO-DATE BALANCE

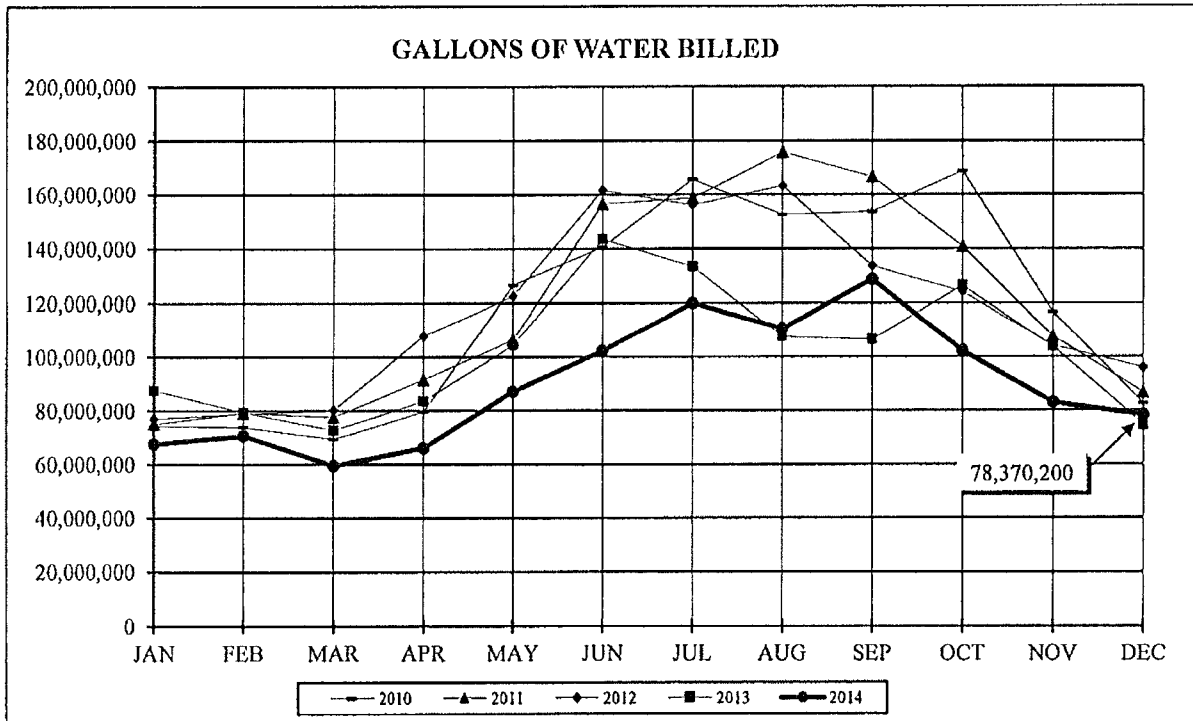


DEPARTMENT COMPARATIVE DATA (2013- 2014)

| OPERATING FUNDS & DEPARTMENTS | 2013 YTD EXPENDED | 2014 YTD EXPENDED | YTD PERCENT 12 MO = 100.00% | ANNUAL BUDGET | BALANCE |
|--------------------------------------|----------------------|----------------------|--------------------------------|----------------------|-------------------|
| GENERAL FUND (10): | | | | | |
| CITY COUNCIL | 150,873.35 | 153,325.00 | 96.73% | 158,504.00 | 5,179.00 |
| ADMINISTRATION | 347,115.11 | 347,431.45 | 97.93% | 354,770.00 | 7,338.55 |
| JUSTICE & LAW | 665,398.63 | 639,540.03 | 91.95% | 695,498.00 | 55,957.97 |
| COMMUNITY PROMOTION | 152,884.93 | 165,976.11 | 101.86% | 162,947.00 | -3,029.11 |
| FINANCE | 450,963.34 | 516,399.49 | 102.04% | 506,089.00 | -10,310.49 |
| BUILDING STANDARDS | 310,224.36 | 254,674.70 | 84.76% | 300,476.00 | 45,801.30 |
| PLANNING & DEVELOPMENT | 206,579.45 | 230,152.44 | 87.65% | 262,569.00 | 32,416.56 |
| CITY BUILDINGS | 649,668.69 | 663,522.70 | 95.65% | 693,694.00 | 30,171.30 |
| PUBLIC SAFETY | 6,259,020.67 | 6,649,225.24 | 96.03% | 6,924,011.00 | 274,785.76 |
| ENGINEERING | 118,476.84 | 119,248.33 | 95.28% | 125,150.00 | 5,901.67 |
| STREET LIGHTS & SIGNALS | 442,658.78 | 454,273.97 | 102.65% | 442,542.00 | -11,731.97 |
| STREETS & DRAINS | 654,448.55 | 779,460.99 | 100.39% | 776,422.00 | -3,038.99 |
| RECREATION | 800,933.41 | 865,411.29 | 105.94% | 816,868.00 | -48,543.29 |
| PARKS | 440,203.77 | 483,825.14 | 100.98% | 479,143.00 | -4,682.14 |
| PROPERTY MAINTENANCE | 1,017,234.40 | 1,080,682.67 | 97.82% | 1,104,742.00 | 24,059.33 |
| COMMUNITY CENTER | 173,801.87 | 172,868.70 | 93.56% | 184,769.00 | 11,900.30 |
| RVP ACTIVITIES CENTER | 728,722.15 | 777,906.80 | 102.57% | 758,450.00 | -19,456.80 |
| GENERAL FUND TOTAL | 13,869,208.30 | 14,353,925.05 | 97.34% | 14,746,644.00 | 392,718.95 |
| STORMWATER UTILITY FUND (11): | | | | | |
| STORMWATER | 550,073.97 | 553,013.66 | 93.18% | 593,476.00 | 40,462.34 |
| STORMWATER FUND TOTAL | 550,073.97 | 553,013.66 | 93.18% | 593,476.00 | 40,462.34 |
| SANITATION FUND (13): | | | | | |
| SANITATION | 2,502,484.71 | 2,901,777.45 | 109.78% | 2,643,163.00 | -258,614.45 |
| RECYLING | 917,020.76 | 977,714.36 | 99.47% | 982,966.00 | 5,251.64 |
| TRANSFERS | 139,691.00 | 146,875.00 | 100.00% | 146,875.00 | 0.00 |
| SANITATION FUND TOTAL | 3,559,196.47 | 4,026,366.81 | 106.72% | 3,773,004.00 | 253,362.81 |
| O & M FUND (21): | | | | | |
| UTILITIES FINANCE | 582,818.97 | 597,407.35 | 96.66% | 618,050.00 | 20,642.65 |
| UTILITIES ADMINISTRATION | 527,288.48 | 569,833.80 | 92.26% | 617,652.00 | 47,818.20 |
| WATER OPERATIONS | 675,047.25 | 691,920.74 | 101.18% | 683,832.00 | -8,088.74 |
| WATER PRODUCTION | 1,380,811.86 | 1,329,924.61 | 100.47% | 1,323,670.00 | -6,254.61 |
| WASTEWATER OPERATIONS | 3,300,678.18 | 3,093,342.79 | 101.30% | 3,053,601.00 | -39,741.79 |
| TRANSFERS | 375,302.00 | 363,171.00 | 100.00% | 363,171.00 | 0.00 |
| O & M FUND TOTAL | 6,841,946.74 | 6,645,600.29 | 99.78% | 6,659,976.00 | 14,375.71 |

GALLONS OF WATER BILLED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------|---------------|---------------|---------------|---------------|---------------|---------------|
| JAN | 85,783,500 | 74,185,400 | 75,018,000 | 76,992,000 | 87,534,100 | 67,527,800 |
| FEB | 76,454,000 | 73,922,200 | 79,135,200 | 78,702,600 | 79,331,600 | 70,558,900 |
| MAR | 77,557,500 | 69,375,600 | 77,488,300 | 80,193,900 | 72,713,000 | 59,501,800 |
| APR | 86,679,800 | 79,565,000 | 91,496,800 | 107,772,100 | 83,519,700 | 66,036,800 |
| MAY | 105,741,300 | 126,648,400 | 106,319,100 | 122,523,900 | 104,337,300 | 87,006,600 |
| JUN | 129,746,500 | 140,668,300 | 156,506,100 | 161,618,200 | 143,562,600 | 102,185,100 |
| JUL | 147,243,100 | 165,623,300 | 158,698,900 | 156,023,900 | 133,404,400 | 119,881,100 |
| AUG | 164,823,200 | 152,583,800 | 175,693,700 | 163,228,300 | 107,485,366 | 110,592,200 |
| SEP | 136,863,500 | 153,757,700 | 166,666,600 | 133,551,000 | 106,427,500 | 128,709,100 |
| OCT | 107,807,400 | 168,758,200 | 140,751,700 | 124,179,100 | 126,482,300 | 102,242,400 |
| NOV | 86,245,400 | 116,615,700 | 107,674,300 | 104,181,700 | 103,845,700 | 82,984,300 |
| DEC | 83,916,000 | 82,517,900 | 86,622,600 | 95,810,200 | 74,656,800 | 78,370,200 |
| TOTAL | 1,288,861,200 | 1,404,221,500 | 1,422,071,300 | 1,404,776,900 | 1,223,300,366 | 1,075,596,300 |





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

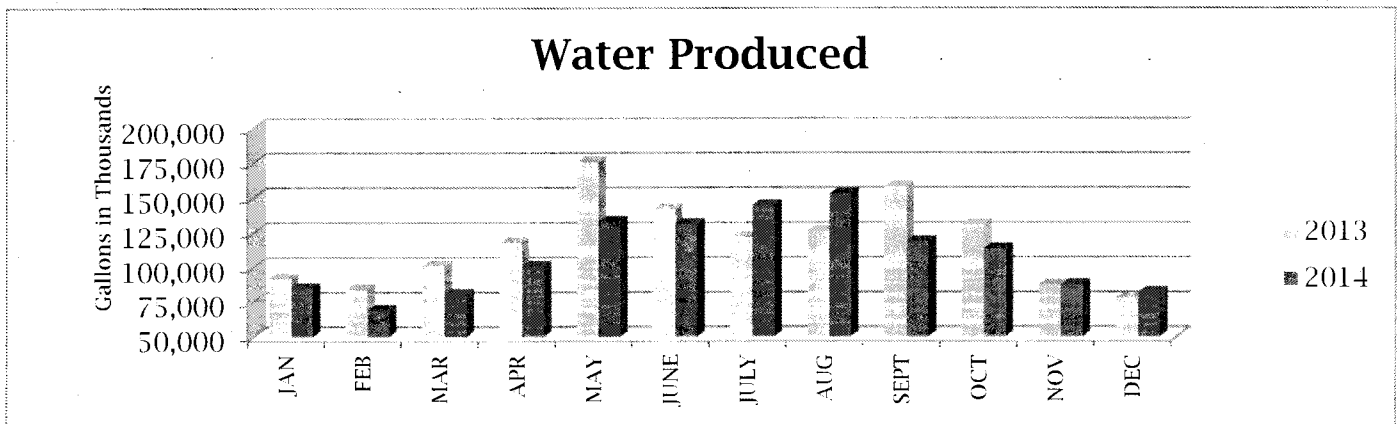
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

December, 2014

WATER OPERATIONS AND MAINTENANCE

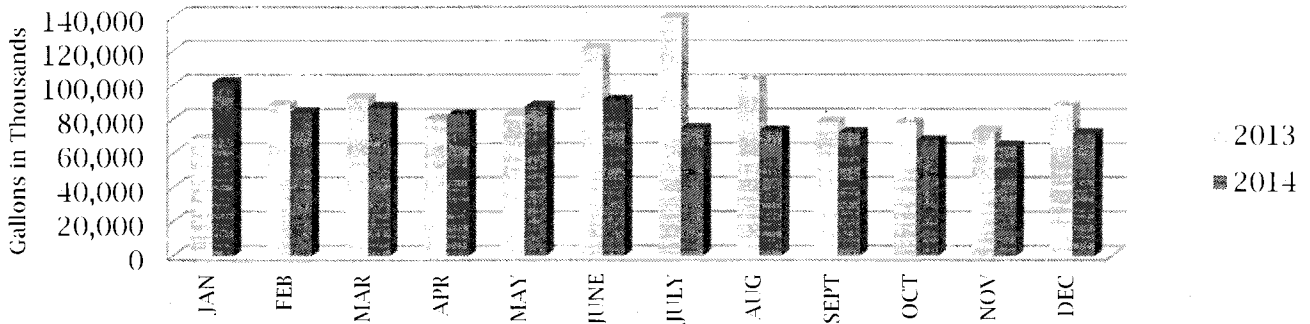
| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--|------|---------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Customers Inside City | 2014 | 8,496 | 8,524 | 8,497 | 8,552 | 8,545 | 8,591 | 8,554 | 8,577 | 8,579 | 8,588 | 8,596 | 8,579 | |
| | 2013 | 8,467 | 8,498 | 8,497 | 8,477 | 8,492 | 8,492 | 8,501 | 8,525 | 8,499 | 8,510 | 8,507 | 8,534 | |
| Customers Outside City | 2014 | 3,119 | 3,138 | 3,127 | 3,120 | 3,128 | 3,128 | 3,116 | 3,117 | 3,111 | 3,106 | 3,109 | 3,108 | |
| | 2013 | 3,114 | 3,136 | 3,131 | 3,127 | 3,130 | 3,127 | 3,111 | 3,099 | 3,112 | 3,109 | 3,114 | 3,127 | |
| Total Customers | 2014 | 11,615 | 11,662 | 11,624 | 11,672 | 11,673 | 11,719 | 11,670 | 11,694 | 11,690 | 11,694 | 11,705 | 11,687 | |
| | 2013 | 11,581 | 11,634 | 11,628 | 11,604 | 11,622 | 11,619 | 11,612 | 11,624 | 11,611 | 11,619 | 11,621 | 11,661 | |
| # of Water Taps Paid | 2014 | 2 | 5 | 24 | 6 | 3 | 8 | 5 | 3 | 3 | 6 | 3 | 9 | 77 |
| | 2013 | 8 | 1 | 0 | 3 | 5 | 5 | 5 | 1 | 2 | 1 | 1 | 1 | 33 |
| Water Tap Fees Collected | 2014 | \$1,600 | \$57,342 | \$22,018 | \$3,100 | \$2,500 | \$6,300 | \$4,313 | \$1,750 | \$2,650 | \$6,000 | \$3,650 | \$8,450 | \$119,673 |
| | 2013 | \$9,650 | \$0 | \$0 | \$1,700 | \$2,600 | \$4,846 | \$6,561 | \$400 | \$800 | \$400 | \$0 | \$400 | \$27,357 |
| Water Lines Installed (LF) | 2014 | 0 | 0 | 0 | 230 | 318 | 0 | 360 | 435 | 0 | 219 | 506 | 0 | 2,068 |
| | 2013 | 0 | 450 | 1,305 | 880 | 1,631 | 690 | 0 | 570 | 0 | 0 | 0 | 83 | 5,609 |
| Water Produced (gals in thousands) | 2014 | 85,068 | 69,220 | 80,897 | 100,939 | 133,161 | 131,054 | 144,867 | 152,820 | 118,763 | 113,232 | 87,777 | 81,979 | 1,299,777 |
| | 2013 | 92,125 | 83,990 | 101,288 | 117,797 | 175,639 | 141,965 | 121,655 | 125,917 | 157,924 | 130,742 | 87,460 | 78,314 | 1,414,816 |
| Water Billed (gals in thousands) | 2014 | 68,180 | 71,048 | 59,817 | 66,696 | 88,887 | 108,848 | 131,822 | 118,604 | 137,244 | 109,745 | 88,202 | 80,164 | 1,129,257 |
| | 2013 | 88,706 | 79,982 | 73,139 | 84,510 | 105,864 | 149,059 | 139,359 | 112,673 | 124,570 | 133,995 | 108,851 | 76,023 | 1,276,731 |
| Water Billed/ Water Produced | 2014 | 80% | 103% | 74% | 66% | 67% | 83% | 91% | 78% | 116% | 97% | 100% | 98% | 87% |
| | 2013 | 96% | 95% | 72% | 72% | 60% | 105% | 115% | 89% | 79% | 102% | 124% | 97% | 90% |
| Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands) | 2014 | 105 | 48 | 24 | 29 | 3 | 3 | 5 | 18 | 32 | 31 | 2 | 53 | 353 |
| | 2013 | 18 | 745 | 23 | 17 | 1,097 | 1,249 | 1,004 | 278 | 447 | 117 | 36 | 8 | 5,039 |
| Water Loss/ Water Billed | 2014 | 0.154% | 0.068% | 0.040% | 0.043% | 0.003% | 0.003% | 0.004% | 0.015% | 0.023% | 0.028% | 0.003% | 0.066% | 0.031% |
| | 2013 | 0.020% | 0.931% | 0.031% | 0.020% | 1.036% | 0.838% | 0.720% | 0.247% | 0.359% | 0.087% | 0.033% | 0.011% | 0.395% |



WASTEWATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|---|------|----------|----------|----------|---------|----------|----------|---------|---------|----------|---------------|---------|----------------|-----------|
| Customers Inside City | 2014 | 9,949 | 9,998 | 9,982 | 10,049 | 10,043 | 10,093 | 10,043 | 10,073 | 10,065 | 10,070 | 10,083 | 10,070 | |
| | 2013 | 9,869 | 9,907 | 9,915 | 9,904 | 9,918 | 10,018 | 9,856 | 9,956 | 9,928 | 9,939 | 9,941 | 9,973 | |
| Customers Outside City | 2014 | 1,003 | 1,004 | 1,004 | 1,002 | 1,001 | 1,001 | 986 | 998 | 998 | 991 | 991 | 993 | |
| | 2013 | 990 | 1,000 | 995 | 998 | 999 | 1,001 | 995 | 993 | 1,000 | 995 | 995 | 1,006 | |
| Total Customers | 2014 | 10,952 | 11,002 | 10,986 | 11,051 | 11,044 | 11,094 | 11,029 | 11,071 | 11,063 | 11,061 | 11,074 | 11,063 | |
| | 2013 | 10,859 | 10,907 | 10,910 | 10,902 | 10,917 | 11,019 | 10,851 | 10,949 | 10,928 | 10,934 | 10,936 | 10,979 | |
| # of Wastewater Taps Paid | 2014 | 3 | 7 | 31 | 11 | 9 | 13 | 5 | 4 | 21 | 14 | 3 | 14 | 135 |
| | 2013 | 19 | 4 | 9 | 10 | 24 | 9 | 13 | 5 | 8 | 4 | 8 | 4 | 117 |
| Wastewater Tap Fees Collected | 2014 | \$1,950 | \$32,934 | \$27,259 | \$7,605 | \$7,550 | \$10,200 | \$3,550 | \$5,200 | \$15,270 | \$9,100 | \$1,950 | \$9,505 | \$132,073 |
| | 2013 | \$23,663 | \$3,100 | \$7,035 | \$6,900 | \$17,040 | \$7,493 | \$7,310 | \$3,700 | \$5,875 | \$2,320 | \$4,955 | \$2,600 | \$91,991 |
| Wastewater Billed (gals in thousands) | 2014 | 117,514 | 127,748 | 116,418 | 120,767 | 114,677 | 116,483 | 111,366 | 114,825 | 114,209 | 114,079 | 115,308 | 112,527 | 1,395,921 |
| | 2013 | 109,762 | 105,986 | 101,701 | 110,025 | 111,414 | 113,324 | 112,872 | 118,378 | 114,772 | 110,987 | 114,223 | 109,949 | 1,333,393 |
| Wastewater Metered by ACPSA (gals in thousands) | 2014 | 161,477 | 137,979 | 145,853 | 135,397 | 141,197 | 139,914 | 126,939 | 123,761 | 122,122 | 119,853 | 113,545 | 124,504 | 1,592,541 |
| | 2013 | 114,657 | 132,500 | 142,430 | 131,595 | 135,302 | 173,051 | 197,094 | 156,429 | 127,901 | 130,720 | 123,119 | 141,291 | 1,706,089 |
| Edgefield County Wastewater Metered | 2014 | 60,085 | 54,213 | 58,949 | 52,935 | 53,810 | 49,086 | 52,291 | 50,719 | 50,332 | 52,409 | 49,121 | 52,973 | 636,923 |
| | 2013 | 46,151 | 44,468 | 50,217 | 51,675 | 53,496 | 51,888 | 57,817 | 53,416 | 49,855 | 53,043 | 50,074 | 53,693 | 615,793 |
| North Augusta Flow (gals in thousands) | 2014 | 101,392 | 83,766 | 86,904 | 82,462 | 87,387 | 90,828 | 74,648 | 73,042 | 71,790 | 67,444 | 64,424 | 71,531 | 955,618 |
| | 2013 | 68,506 | 88,032 | 92,213 | 79,920 | 81,806 | 121,163 | 139,277 | 103,013 | 78,046 | 77,677 | 73,045 | 87,598 | 1,090,296 |
| Backups Customer Line | 2014 | 24 | 23 | 14 | 14 | 5 | 11 | 11 | 13 | 10 | 12 | 14 | 19 | 170 |
| | 2013 | 19 | 17 | 24 | 22 | 14 | 11 | 10 | 11 | 8 | 12 | 7 | 24 | 179 |
| Backups City Main line | 2014 | 4 | 1 | 2 | 4 | 1 | 1 | 3 | 2 | 1 | 1 | 2 | 3 | 25 |
| | 2013 | 4 | 4 | 2 | 5 | 3 | 2 | 2 | 1 | 1 | 0 | 0 | 1 | 25 |

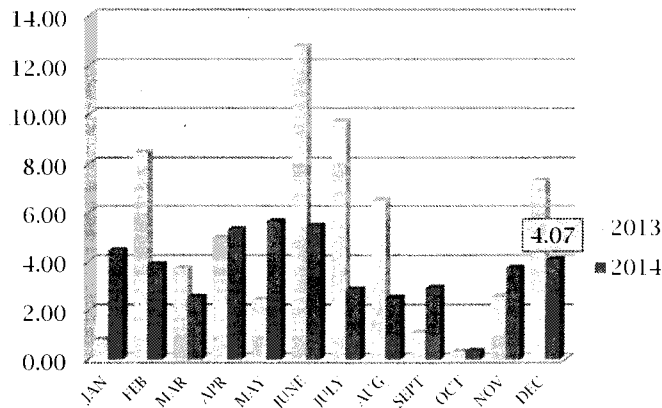
Wastewater Treated



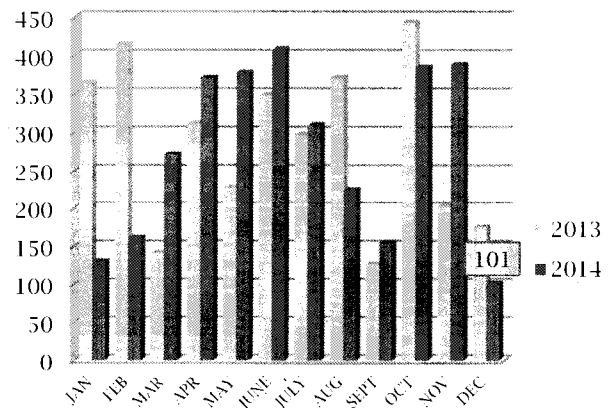
METER DIVISION

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Existing Service Activations | 2014 | 110 | 137 | 145 | 81 | 123 | 159 | 132 | 125 | 100 | 127 | 78 | 98 | 1,415 |
| | 2013 | 107 | 118 | 118 | 128 | 112 | 128 | 109 | 154 | 123 | 125 | 119 | 114 | 1,455 |
| Existing Service Deactivations | 2014 | 146 | 88 | 108 | 77 | 94 | 162 | 132 | 94 | 103 | 109 | 88 | 80 | 1,281 |
| | 2013 | 88 | 110 | 113 | 139 | 105 | 116 | 122 | 169 | 132 | 132 | 98 | 93 | 1,417 |
| Delinquent Shut Offs | 2014 | 130 | 161 | 271 | 371 | 378 | 408 | 309 | 223 | 154 | 384 | 388 | 101 | 3,278 |
| | 2013 | 364 | 414 | 141 | 311 | 226 | 348 | 297 | 371 | 126 | 443 | 202 | 175 | 3,418 |
| Delinquent Restores | 2014 | 146 | 130 | 222 | 242 | 270 | 311 | 233 | 150 | 137 | 311 | 240 | 95 | 2,487 |
| | 2013 | 261 | 298 | 135 | 197 | 221 | 309 | 172 | 230 | 110 | 267 | 209 | 151 | 2,560 |
| After-Hours Restores | 2014 | 14 | 21 | 27 | 30 | 39 | 40 | 32 | 30 | 26 | 35 | 50 | 14 | 358 |
| | 2013 | 48 | 52 | 26 | 43 | 35 | 36 | 22 | 46 | 7 | 61 | 26 | 21 | 423 |
| Meters Read | 2014 | 10,059 | 10,104 | 10,072 | 10,105 | 10,128 | 10,132 | 10,115 | 10,134 | 10,128 | 10,139 | 10,147 | 10,134 | 121,397 |
| | 2013 | 10,039 | 10,087 | 10,065 | 10,045 | 10,081 | 10,067 | 10,078 | 10,071 | 10,055 | 10,064 | 10,065 | 10,102 | 120,819 |
| Recheck Meter Readings | 2014 | 181 | 337 | 170 | 81 | 102 | 122 | 113 | 154 | 102 | 122 | 73 | 155 | 1,712 |
| | 2013 | 150 | 85 | 109 | 55 | 70 | 98 | 61 | 128 | 102 | 113 | 105 | 79 | 1,155 |
| Rainfall (inches) | 2014 | 4.46 | 3.87 | 2.56 | 5.30 | 5.64 | 5.46 | 2.86 | 2.53 | 2.93 | 0.36 | 3.74 | 4.07 | 43.78 |
| | 2013 | 0.82 | 8.46 | 3.72 | 4.96 | 2.44 | 12.76 | 9.73 | 6.49 | 1.10 | 0.32 | 2.57 | 7.33 | 60.70 |

Rainfall per Month



Delinquent Shut Offs



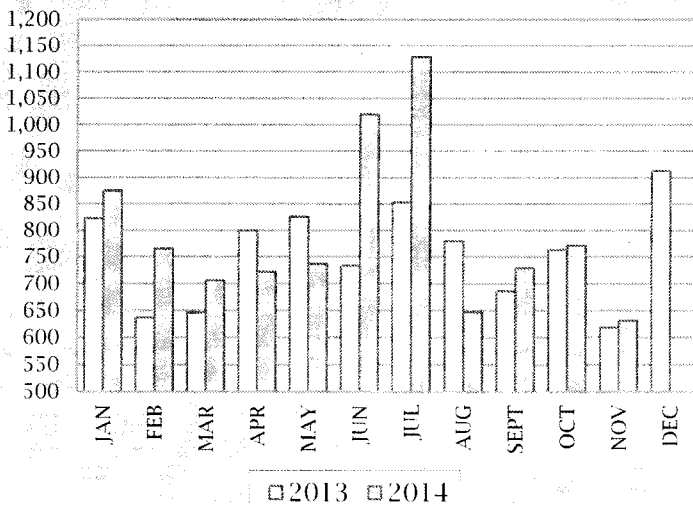
CODE COMPLIANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|--|------|-------|---------|---------|-------|-------|------|-------|-------|-------|-------|-------|-------|---------|
| Property Maintenance | 2014 | 38 | 18 | 37 | 61 | 68 | 80 | 76 | 72 | 62 | 63 | 35 | 34 | 644 |
| | 2013 | 30 | 31 | 30 | 46 | 72 | 68 | 66 | 75 | 56 | 52 | 31 | 29 | 586 |
| Property Liens/ Contractor Utilized | 2014 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 4 | 0 | 3 | 0 | 0 | 14 |
| | 2013 | 4 | 4 | 3 | 7 | 5 | 5 | 5 | 6 | 3 | 8 | 0 | 0 | 50 |
| Swimming Pools | 2014 | 0 | 0 | 1 | 0 | 3 | 3 | 2 | 2 | 1 | 1 | 0 | 1 | 14 |
| | 2013 | 1 | 0 | 0 | 3 | 4 | 4 | 2 | 0 | 0 | 1 | 0 | 0 | 15 |
| Inoperable Vehicle | 2014 | 14 | 11 | 13 | 13 | 6 | 10 | 9 | 8 | 11 | 8 | 6 | 11 | 120 |
| | 2013 | 10 | 14 | 15 | 17 | 13 | 15 | 13 | 29 | 11 | 14 | 14 | 12 | 177 |
| Recreational Vehicles RV/Boat/Utility Trl | 2014 | 13 | 9 | 9 | 10 | 14 | 11 | 13 | 11 | 9 | 11 | 9 | 8 | 127 |
| | 2013 | 26 | 13 | 12 | 6 | 11 | 16 | 14 | 10 | 10 | 8 | 5 | 9 | 140 |
| Illegally Parked Vehicle | 2014 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 1 | 3 | 0 | 1 | 11 |
| | 2013 | 1 | 1 | 0 | 6 | 2 | 0 | 0 | 0 | 2 | 2 | 8 | 2 | 24 |
| Out of State Tags | 2014 | 47 | 38 | 36 | 48 | 25 | 30 | 37 | 40 | 64 | 151 | 40 | 79 | 635 |
| | 2013 | 30 | 5 | 4 | 11 | 4 | 50 | 55 | 51 | 48 | 29 | 50 | 46 | 383 |
| Commercial Vehicles/Equipment | 2014 | 0 | 0 | 0 | 2 | 0 | 1 | 2 | 1 | 2 | 3 | 1 | 4 | 16 |
| | 2013 | 1 | 2 | 2 | 6 | 6 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 21 |
| Court Summons Issued | 2014 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 6 |
| | 2013 | 0 | 4 | 1 | 1 | 0 | 0 | 0 | 2 | 2 | 3 | 0 | 0 | 13 |
| Business License Inspections | 2014 | 0 | 39 | 5 | 7 | 7 | 10 | 14 | 9 | 16 | 25 | 9 | 13 | 154 |
| | 2013 | 4 | 2 | 4 | 2 | 6 | 32 | 22 | 4 | 1 | 10 | 5 | 3 | 95 |
| Signs/Banners | 2014 | 94 | 79 | 119 | 150 | 168 | 241 | 255 | 124 | 112 | 186 | 151 | 168 | 1847 |
| | 2013 | 182 | 136 | 157 | 85 | 151 | 108 | 264 | 125 | 167 | 151 | 88 | 95 | 1709 |
| Rollcarts left in R/W | 2014 | 47 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| | 2013 | 181 | 308 | 333 | 90 | 46 | 0 | 70 | 53 | 99 | 47 | 57 | 44 | 1328 |
| Rollcart Removal Fees | 2014 | \$235 | \$270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505 |
| | 2013 | \$915 | \$1,605 | \$1,710 | \$455 | \$230 | \$0 | \$380 | \$265 | \$520 | \$245 | \$285 | \$220 | \$6,830 |

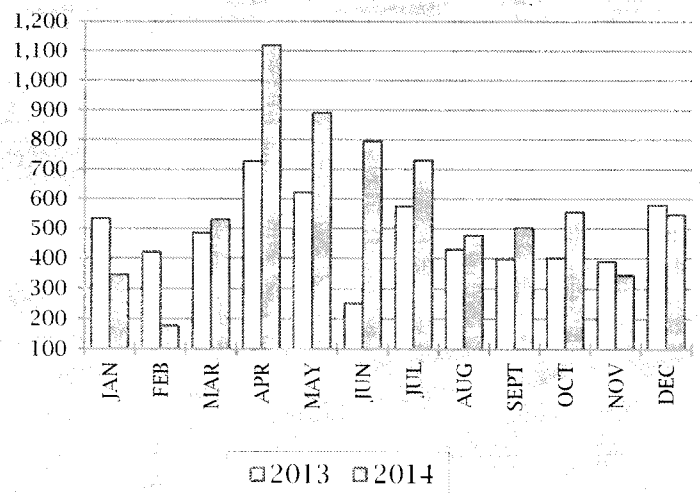
RESIDENTIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Customers Inside City | 2014 | 7,682 | 7,707 | 7,723 | 7,757 | 7,773 | 7,779 | 7,780 | 7,791 | 7,772 | 7,787 | 7,803 | 7,793 | |
| | 2013 | 7,397 | 7,640 | 7,640 | 7,633 | 7,660 | 7,658 | 7,685 | 7,668 | 7,632 | 7,663 | 7,662 | 7,680 | |
| Customers Outside City | 2014 | 286 | 281 | 281 | 284 | 281 | 285 | 279 | 285 | 283 | 280 | 286 | 286 | |
| | 2013 | 281 | 282 | 279 | 280 | 282 | 281 | 281 | 283 | 287 | 282 | 285 | 288 | |
| Customers Multi-Unit | 2014 | 1,800 | 1,797 | 1,795 | 1,799 | 1,799 | 1,798 | 1,797 | 1,800 | 1,806 | 1,796 | 1,797 | 1,795 | |
| | 2013 | 1,788 | 1,789 | 1,787 | 1,784 | 1,779 | 1,787 | 1,706 | 1,804 | 1,798 | 1,795 | 1,797 | 1,803 | |
| Total Customers | 2014 | 9,768 | 9,785 | 9,799 | 9,840 | 9,853 | 9,862 | 9,856 | 9,876 | 9,861 | 9,863 | 9,886 | 9,874 | |
| | 2013 | 9,666 | 9,711 | 9,706 | 9,697 | 9,721 | 9,726 | 9,672 | 9,755 | 9,717 | 9,740 | 9,744 | 9,771 | |
| Garbage Landfilled | 2014 | 875 | 765 | 706 | 722 | 737 | 1,020 | 1,129 | 647 | 729 | 771 | 632 | 410 | 9,143 |
| | 2013 | 823 | 637 | 646 | 800 | 826 | 733 | 853 | 780 | 686 | 763 | 619 | 913 | 9,079 |
| Yard Trash (tons) | 2014 | 346 | 177 | 530 | 1,119 | 891 | 794 | 731 | 476 | 502 | 556 | 345 | 547 | 7,014 |
| | 2013 | 533 | 421 | 485 | 728 | 621 | 251 | 575 | 429 | 398 | 401 | 390 | 579 | 5,811 |
| Yard Trash Cans | 2014 | 544 | 545 | 545 | 548 | 553 | 557 | 555 | 556 | 604 | 632 | 642 | 640 | |
| | 2013 | 536 | 535 | 535 | 533 | 538 | 538 | 536 | 536 | 538 | 559 | 542 | 542 | |
| Fees Collected | 2014 | \$166,825 | \$162,192 | \$162,265 | \$163,044 | \$162,324 | \$163,341 | \$160,810 | \$163,294 | \$165,924 | \$163,783 | \$164,034 | \$164,023 | \$1,961,859 |
| | 2013 | \$160,115 | \$160,614 | \$160,369 | \$160,440 | \$159,369 | \$160,964 | \$159,494 | \$161,091 | \$161,852 | \$161,073 | \$151,354 | \$161,881 | \$1,918,616 |

RESIDENTIAL GARBAGE TONS LANDFILLED



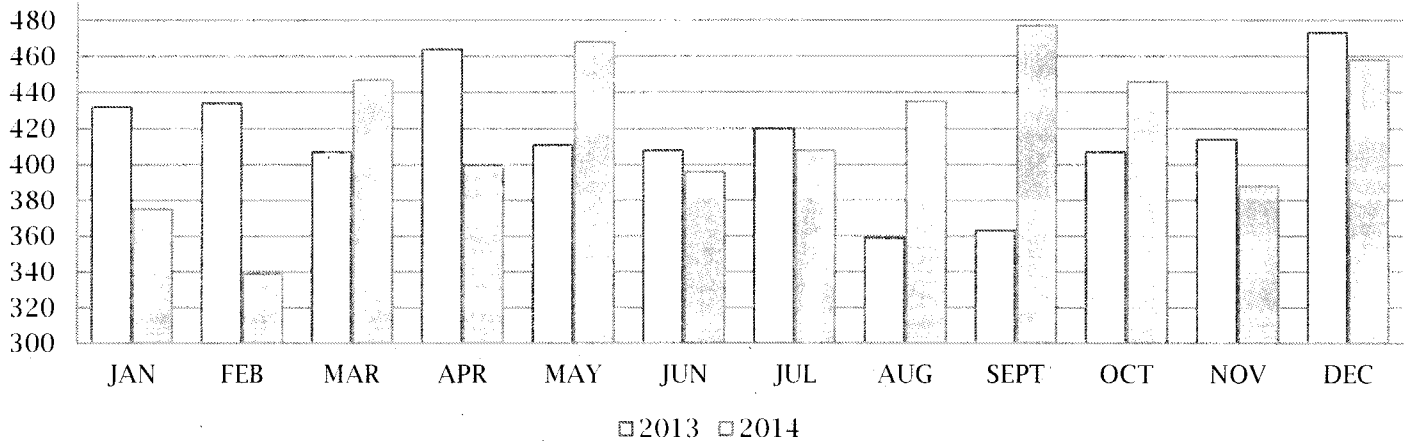
RESIDENTIAL YARD TRASH TONS LANDFILLED



COMMERCIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|------------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|-----------|
| Customers Inside City | 2014 | 463 | 465 | 464 | 463 | 467 | 467 | 468 | 469 | 468 | 470 | 470 | 469 | |
| | 2013 | 455 | 455 | 454 | 450 | 450 | 450 | 452 | 454 | 459 | 460 | 462 | 465 | |
| Customers Outside City | 2014 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | |
| | 2013 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | |
| Total Customers | 2014 | 469 | 471 | 470 | 469 | 473 | 473 | 474 | 475 | 474 | 476 | 476 | 474 | |
| | 2013 | 462 | 462 | 461 | 457 | 456 | 456 | 458 | 460 | 465 | 466 | 468 | 471 | |
| Garbage Landfilled | 2014 | 375 | 339 | 447 | 400 | 468 | 396 | 408 | 435 | 477 | 446 | 388 | 458 | 5037 |
| | 2013 | 432 | 434 | 407 | 464 | 411 | 408 | 420 | 359 | 363 | 407 | 414 | 473 | 4992 |
| Service Fees | 2014 | \$51,778 | \$51,871 | \$51,627 | \$51,907 | \$52,015 | \$52,599 | \$50,552 | \$49,843 | \$51,656 | \$52,630 | \$52,553 | \$52,351 | \$621,382 |
| | 2013 | \$52,315 | \$52,244 | \$51,860 | \$51,963 | \$51,649 | \$51,776 | \$52,284 | \$52,032 | \$51,340 | \$51,388 | \$51,507 | \$51,613 | \$621,971 |
| Landfill Fees | 2014 | \$13,605 | \$12,186 | \$16,087 | \$14,409 | \$16,830 | \$14,251 | \$14,821 | \$15,726 | \$17,158 | \$16,098 | \$13,954 | \$16,475 | \$181,600 |
| | 2013 | \$16,365 | \$15,182 | \$14,248 | \$16,230 | \$14,401 | \$14,222 | \$15,200 | \$14,431 | \$13,083 | \$14,560 | \$14,913 | \$17,260 | \$180,095 |

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

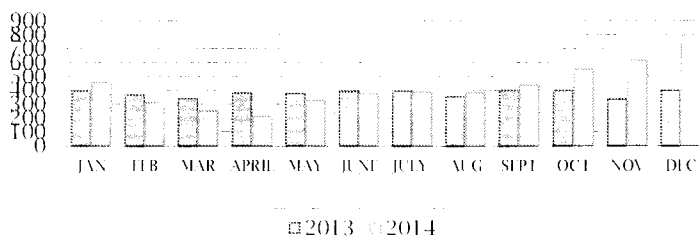
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|------------|------|
| Sweeping Hours | 2014 | 66 | 48 | 90 | 75 | 56 | 40 | 28 | 51 | 58 | 73 | 68 | 108 | 762 |
| | 2013 | 100 | 115 | 100 | 85 | 97 | 108 | 103 | 98 | 64 | 83 | 128 | 101 | 1182 |
| Sweeping Miles | 2014 | 74 | 59 | 62 | 65 | 63 | 83 | 35 | 62 | 100 | 124 | 103 | 147 | 977 |
| | 2013 | 334 | 280 | 265 | 243 | 245 | 272 | 213 | 228 | 192 | 120 | 211 | 124 | 2727 |
| Sweeping Tons Collected | 2014 | 46 | 18 | 33 | 42 | 23 | 29 | 10 | 22 | 29 | 37 | 29 | 71 | 390 |
| | 2013 | 83 | 44 | 40 | 44 | 39 | 31 | 31 | 31 | 23 | 58 | 48 | 67 | 540 |

RECYCLING

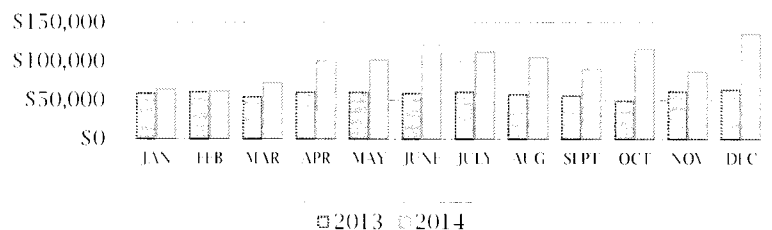
1/12/2015

| | | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | |
|---|------------------------------|---------------------------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-------------|-------|------|
| ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS) | North Augusta Res/Comm | 2014 | 795 | 488 | 736 | 431 | 550 | 839 | 806 | 757 | 621 | 658 | 683 | 722 | 8086 | |
| | | 2013 | 741 | 700 | 694 | 909 | 930 | 830 | 986 | 862 | 782 | 829 | 713 | 996 | 9972 | |
| | City of Aiken | 2014 | 196 | 198 | 151 | 171 | 184 | 156 | 178 | 99 | 90 | 124 | 147 | 178 | 1872 | |
| | | 2013 | 168 | 141 | 151 | 181 | 155 | 142 | 173 | 152 | 177 | 190 | 133 | 208 | 1971 | |
| | Aiken County | 2014 | 134 | 90 | 127 | 131 | 145 | 135 | 134 | 129 | 469 | 500 | 424 | 772 | 3190 | |
| | | 2013 | 123 | 102 | 109 | 132 | 127 | 117 | 117 | 113 | 110 | 107 | 130 | 179 | 1466 | |
| | SRNS | 2014 | 108 | 93 | 143 | 109 | 133 | 138 | 173 | 137 | 137 | 116 | 100 | 142 | 1529 | |
| | | 2013 | 131 | 171 | 140 | 141 | 143 | 144 | 195 | 142 | 124 | 117 | 91 | 139 | 1678 | |
| | Aug Disposal/ Other Agencies | 2014 | 549 | 507 | 554 | 1396 | 1501 | 1411 | 1467 | 1355 | 1397 | 1356 | 1127 | 1743 | 14363 | |
| | | 2013 | 7 | 11 | 7 | 15 | 22 | 15 | 7 | 39 | 78 | 102 | 403 | 362 | 1068 | |
| Total Incoming | 2014 | 1782 | 1376 | 1711 | 2238 | 2513 | 2679 | 2758 | 2477 | 2714 | 2754 | 2481 | 3557 | 29040 | | |
| | 2013 | 1170 | 1125 | 1101 | 1378 | 1377 | 1248 | 1478 | 1308 | 1271 | 1345 | 1470 | 1884 | 16155 | | |
| NON-RECYCLABLES TAKEN TO LANDFILL (TONS) | North Aug/Aiken/Aiken Cty | 2014 | 807 | 661 | 706 | 536 | 671 | 980 | 833 | 725 | 917 | 973 | 744 | 1074 | 9627 | |
| | | 2013 | 321 | 293 | 324 | 359 | 381 | 274 | 350 | 326 | 414 | 897 | 612 | 834 | 5385 | |
| | SRNS | 2014 | 61 | 58 | 86 | 73 | 77 | 74 | 106 | 88 | 89 | 75 | 60 | 90 | 937 | |
| | | 2013 | 79 | 112 | 85 | 95 | 91 | 89 | 113 | 95 | 76 | 76 | 58 | 73 | 1042 | |
| | Aug Disposal/ Other Agencies | 2014 | 431 | 453 | 453 | 1452 | 1498 | 1132 | 1368 | 1282 | 1274 | 1156 | 1063 | 1601 | 13163 | |
| | | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 310 | 241 | 568 | |
| | Total Landfilled | 2014 | 1299 | 1172 | 1245 | 2061 | 2246 | 2186 | 2307 | 2095 | 2280 | 2204 | 1867 | 2765 | 23727 | |
| | | 2013 | 400 | 405 | 409 | 454 | 472 | 363 | 463 | 421 | 490 | 990 | 980 | 1148 | 6995 | |
| | RECYCLABLES PROCESSED (TONS) | North Aug/Aiken/Aiken Cty | 2014 | 318 | 115 | 308 | 197 | 208 | 150 | 285 | 260 | 263 | 309 | 510 | 598 | 3521 |
| | | | 2013 | 711 | 650 | 630 | 863 | 831 | 815 | 926 | 801 | 655 | 229 | 364 | 549 | 8024 |
| % | | 2014 | 28% | 15% | 30% | 27% | 24% | 13% | 25% | 26% | 22% | 24% | 41% | 36% | 27% | |
| | | 2013 | 69% | 69% | 66% | 71% | 69% | 75% | 73% | 71% | 61% | 20% | 37% | 40% | 60% | |
| SRNS | | 2014 | 47 | 35 | 57 | 36 | 56 | 64 | 67 | 49 | 48 | 41 | 40 | 52 | 592 | |
| | | 2013 | 52 | 59 | 55 | 46 | 52 | 55 | 82 | 47 | 48 | 41 | 33 | 66 | 636 | |
| % | | 2014 | 44% | 38% | 40% | 33% | 42% | 46% | 39% | 36% | 35% | 35% | 40% | 37% | 39% | |
| | | 2013 | 40% | 35% | 39% | 33% | 37% | 38% | 42% | 33% | 39% | 35% | 36% | 47% | 38% | |
| Aug Disposal/ Other Agencies | | 2014 | 118 | 54 | 101 | -56 | 3 | 279 | 99 | 73 | 123 | 200 | 64 | 142 | 1200 | |
| | | 2013 | 7 | 11 | 7 | 15 | 22 | 15 | 7 | 39 | 78 | 85 | 93 | 121 | 500 | |
| % | 2014 | 21% | 11% | 18% | -4% | 0% | 20% | 7% | 5% | 9% | 15% | 6% | 8% | 8% | | |
| | 2013 | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 83% | 23% | 33% | 47% | | |
| Total Recyclables Processed | 2014 | 455 | 311 | 252 | 210 | 325 | 374 | 387 | 382 | 434 | 550 | 614 | 792 | 5086 | | |
| | 2013 | 397 | 364 | 340 | 379 | 377 | 392 | 396 | 354 | 400 | 401 | 334 | 400 | 4534 | | |
| Material Sales & Processing Revenue | 2014 | \$63,458 | \$61,560 | \$72,795 | \$100,710 | \$102,177 | \$120,335 | \$112,218 | \$105,155 | \$90,152 | \$115,927 | \$86,672 | \$135,384 | \$1,166,743 | | |
| | 2013 | \$58,705 | \$60,821 | \$54,061 | \$60,153 | \$60,120 | \$59,110 | \$60,742 | \$57,296 | \$55,891 | \$49,343 | \$61,544 | \$63,560 | \$701,346 | | |

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



This Month: December 2014

***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
DECEMBER 2014***

City of North Augusta
Department of Planning and Development
Monthly Report for December 2014

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|-----------------------------------|------------|--------|--------------|--------|----------------------|--------|-------------------|--------|
| | Approved | Denied | Approved | Denied | Approved | Denied | Approved | Denied |
| Subdivisions | | | | | | | | |
| Major Subdivision Plans | 0 | 0 | 3 | 0 | 0 | 0 | 1 | 0 |
| Planned Acres | 0.00 | 0.00 | 54.49 | 0.00 | 0.00 | 0.00 | 52.61 | 0.00 |
| Planned Lots | 0 | 0 | 154 | 0 | 0 | 0 | 12 | 0 |
| Minor Subdivision Plans | 0 | 0 | 9 | 0 | 0 | 0 | 12 | 0 |
| Platted New Lots | 0 | 0 | 10 | 0 | 0 | 0 | 1 | 0 |
| Major Subdivision Plans | 1 | 0 | 5 | 0 | 0 | 0 | 2 | 0 |
| Platted Acres | 79.53 | 0.00 | 125.91 | 0.00 | 0.00 | 0.00 | 69.04 | 0.00 |
| Platted Lots | 1 | 0 | 69 | 0 | 0 | 0 | 44 | 0 |
| Site Plans | | | | | | | | |
| Minor Site Plans | 0 | 0 | 8 | 0 | 2 | 0 | 13 | 0 |
| Major Site Plans | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 |
| Total Site Plan Acres | 0.00 | 0.00 | 42.81 | 0.00 | 30.90 | 0.00 | 145.93 | 0.00 |
| Planned Developments | | | | | | | | |
| PD Gen Dev Plans/Major Mod. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PD Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PDGDP Minor Modifications | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Annexations | | | | | | | | |
| Applications | 0 | 0 | 4 | 0 | 0 | 0 | 5 | 0 |
| Parcels | 0 | 0 | 5 | 0 | 0 | 0 | 5 | 0 |
| Acres | 0.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 2.68 | 0.00 |
| Zoning/Text Amendments | | | | | | | | |
| Rezoning | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 |
| Parcels | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 0 |
| Acres | 0.00 | 0.00 | 3.69 | 0.00 | 0.00 | 0.00 | 53.72 | 0.00 |
| Conditional Zoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Text Amendments | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | | |
| Certificates of Zoning Compliance | 12 | 0 | 120 | 0 | 4 | 0 | 138 | 1 |
| Zoning Confirmation Letters | 1 | 0 | 8 | 0 | 0 | 0 | 15 | 0 |
| Residential Site Reviews | 17 | 0 | 176 | 0 | 6 | 0 | 174 | 0 |
| Sign Permits | 1 | 0 | 46 | 0 | 4 | 0 | 35 | 0 |
| Planning Projects | 0 | 0 | 5 | 0 | 0 | 0 | 3 | 0 |
| Communications Towers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conditional Use Permits | 0 | 0 | 1 | 0 | 0 | 0 | 3 | 0 |

City of North Augusta
Department of Planning and Development
Monthly Report for December 2014

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|--------------------------|-------------------|--------|--------------------|--------|----------------------|--------|--------------------|--------|
| | Approved | Denied | Approved | Denied | Approved | Denied | Approved | Denied |
| Appeals | | | | | | | | |
| Variances | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Special Exceptions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administrative Decisions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees Collected | | | | | | | | |
| Development Applications | \$1,617.00 | | \$15,762.00 | | \$115.00 | | \$15,195.00 | |
| Appeals | \$0.00 | | \$0.00 | | \$0.00 | | \$200.00 | |
| Maps/Publications | \$0.00 | | \$86.35 | | \$0.00 | | \$0.00 | |
| Special Review Fees | \$0.00 | | \$0.00 | | \$0.00 | | \$1,000.00 | |
| Total Fees | \$1,617.00 | | \$15,848.35 | | \$115.00 | | \$16,395.00 | |

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2014

Residential Site Plans - December 2014

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Structure |
|--------------------|-------------------|------------------------|----------------------|------|---------------|---------------|
| RSP 14-160 | 007-05-05-025 | Milton Watters | 916 Fairwood Avenue | R-14 | 12/2/2014 | Garage |
| RSP 14-161 | 014-00-02-153 | Cerra Homes | 702 RiverNorth Drive | PD | 12/2/2014 | New |
| RSP 14-162 | TMP 457 | Blackston Custom Homes | 246 Harvester Drive | R-7 | 12/4/2014 | New Townhome |
| RSP 14-163 | TMP 458 | Blackston Custom Homes | 250 Harvester Drive | R-7 | 12/4/2014 | New Townhome |
| RSP 14-164 | TMP 459 | Blackston Custom Homes | 254 Harvester Drive | R-7 | 12/4/2014 | New Townhome |
| RSP 14-165 | 007-13-36-002 | Lee Remodeling | 608 Railroad Avenue | PD | 12/4/2014 | Garage |
| RSP 14-166 | 005-10-11-030 | Forrest McKie, Inc. | 161 Oakbrook Drive | PD | 12/8/2014 | New |
| RSP 14-167 | 014-00-02-042 | Gregory Brown | 190 RiverNorth Drive | PD | 12/9/2014 | New |
| RSP 14-168 | 005-09-12-010 | Bill Beazley Homes | 131 Claridge Street | PD | 12/9/2014 | New |
| RSP 14-169 | 012-09-02-110 | Alex C Haskell III | 229 Edgefield Road | R-14 | 12/16/2014 | Barn/Workshop |
| RSP 14-170 | TMP 497 | Keystone Homes, Inc. | 124 Helena Court | PD | 12/16/2014 | New |
| RSP 14-171 | TMP 495 | Keystone Homes, Inc. | 114 Helena Court | PD | 12/16/2014 | New |
| RSP 14-172 | TMP 496 | Keystone Homes, Inc. | 118 Helena Court | PD | 12/16/2014 | New |
| RSP 14-173 | TMP 498 | Keystone Homes, Inc. | 128 Helena Court | PD | 12/16/2014 | New |
| RSP 14-174 | TMP 499 | Keystone Homes, Inc. | 134 Helena Court | PD | 12/16/2014 | New |
| RSP 14-175 | 014-00-02-002 | Welsh Custom Homes | 165 RiverNorth Drive | PD | 12/18/2014 | New |
| RSP 14-176 | 006-08-01-117 | Greystone Construction | 338 Mossy Oak Circle | R-7 | 12/18/2014 | New |

Final Subdivision Plats - December 2014

| Application Number | Project Name | Legal Description | Zone | Approval Date | Acres | Net Lots |
|--------------------|----------------------------|---------------------|------|---------------|-------|----------|
| FP 14-005 | Summers Plat -- Sweetwater | 1075 Edgefield Road | PD | 12/10/2014 | 79.53 | 1 |

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

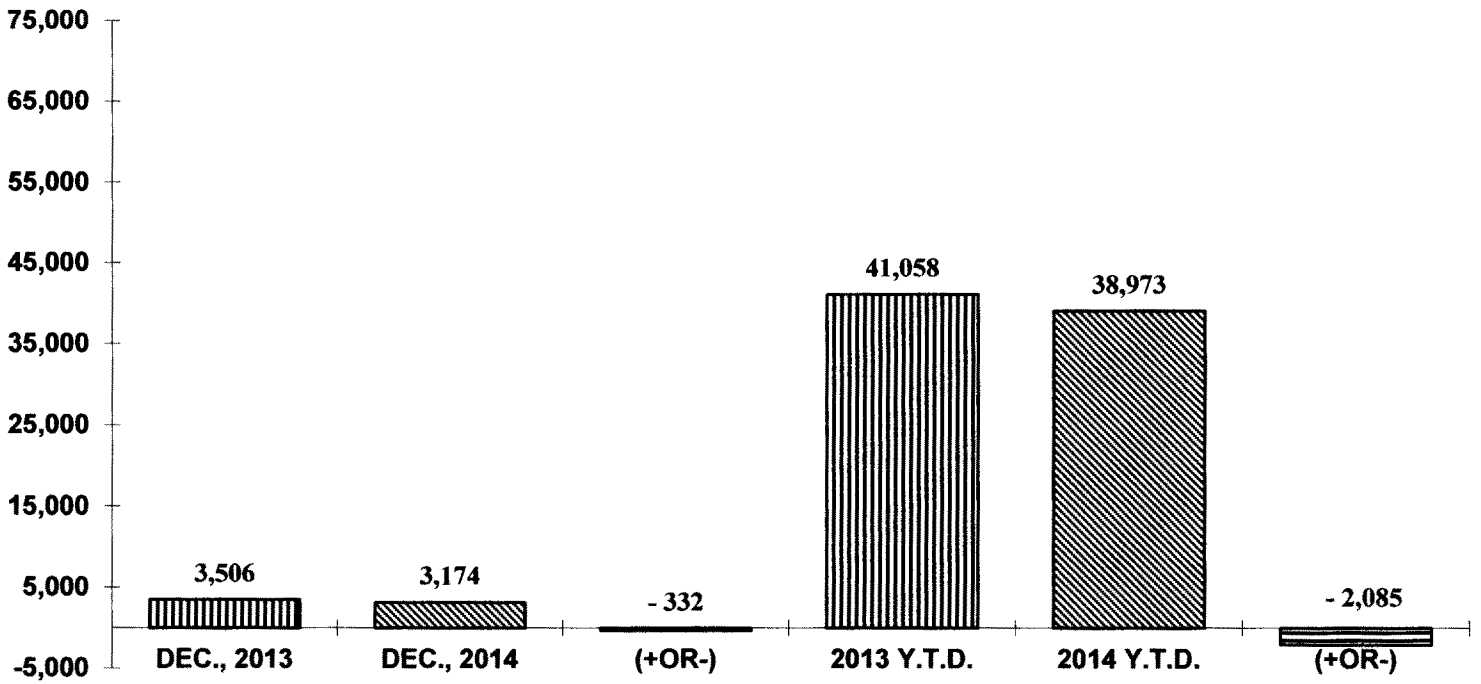
**MONTHLY REPORT
FOR**

DECEMBER, 2014

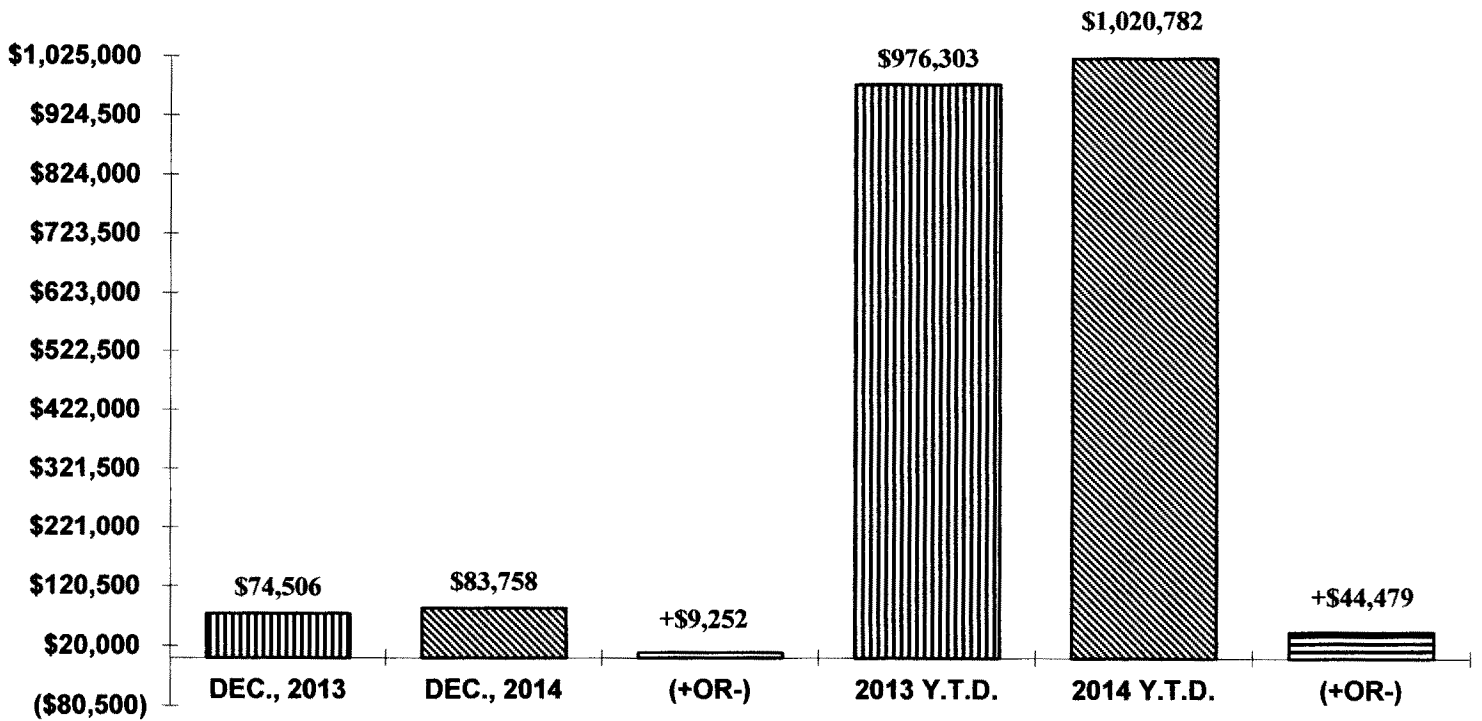
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

| | DEC., 2013 | DEC., 2014 | (+OR-) | 2013 Y.T.D. | 2014 Y.T.D. | (+OR-) |
|----------------------------------|------------|------------|----------|-------------|-------------|-----------|
| FINES AND FORFEITURES | \$74,506 | \$83,758 | +\$9,252 | \$976,303 | \$1,020,782 | +\$44,479 |
| MUNICIPAL COURT CASES | 822 | 737 | -85 | 9,568 | 10,920 | + 1,352 |
| JURY TRIALS REQUESTED | 54 | 0 | -54 | 446 | 324 | -122 |
| LARCENY OF MOTOR VEHICLES | 5 | 3 | -2 | 28 | 49 | + 21 |
| TRAFFIC WARNINGS | 502 | 175 | -327 | 6,607 | 4,620 | -1,987 |
| NON-TRAFFIC ARRESTS | 110 | 144 | + 34 | 1,377 | 1,360 | -17 |
| TRAFFIC ARRESTS | 993 | 705 | -288 | 8,780 | 8,785 | + 5 |
| TOTAL ARRESTS | 1,103 | 849 | -254 | 10,157 | 10,145 | -12 |
| CALLS FOR SERVICE | 3,506 | 3,174 | -332 | 41,058 | 38,973 | -2,085 |
| OFFICER GENERATED CALLS | 2,177 | 1,671 | -506 | 25,251 | 21,895 | -3,356 |
| CITIZEN GENERATED CALLS | 1,329 | 1,503 | + 174 | 15,807 | 17,078 | +1,271 |
| COMMUNITY POLICING | 506 | 401 | -105 | 12,220 | 5,103 | -7,117 |
| MAJOR CRIMES | 53 | 46 | -7 | 592 | 650 | + 58 |
| TRAFFIC ACCIDENTS | 100 | 105 | + 5 | 960 | 1,012 | + 52 |
| FIRE CALLS | 34 | 34 | + 0 | 360 | 379 | + 19 |
| VICTIM'S ASSISTANCE MONEY | \$4,182 | \$4,358 | + 176 | \$52,943 | \$52,758 | -\$185 |
| FIRST RESPONDERS | 99 | 67 | -32 | 2065 | 985 | -1,080 |

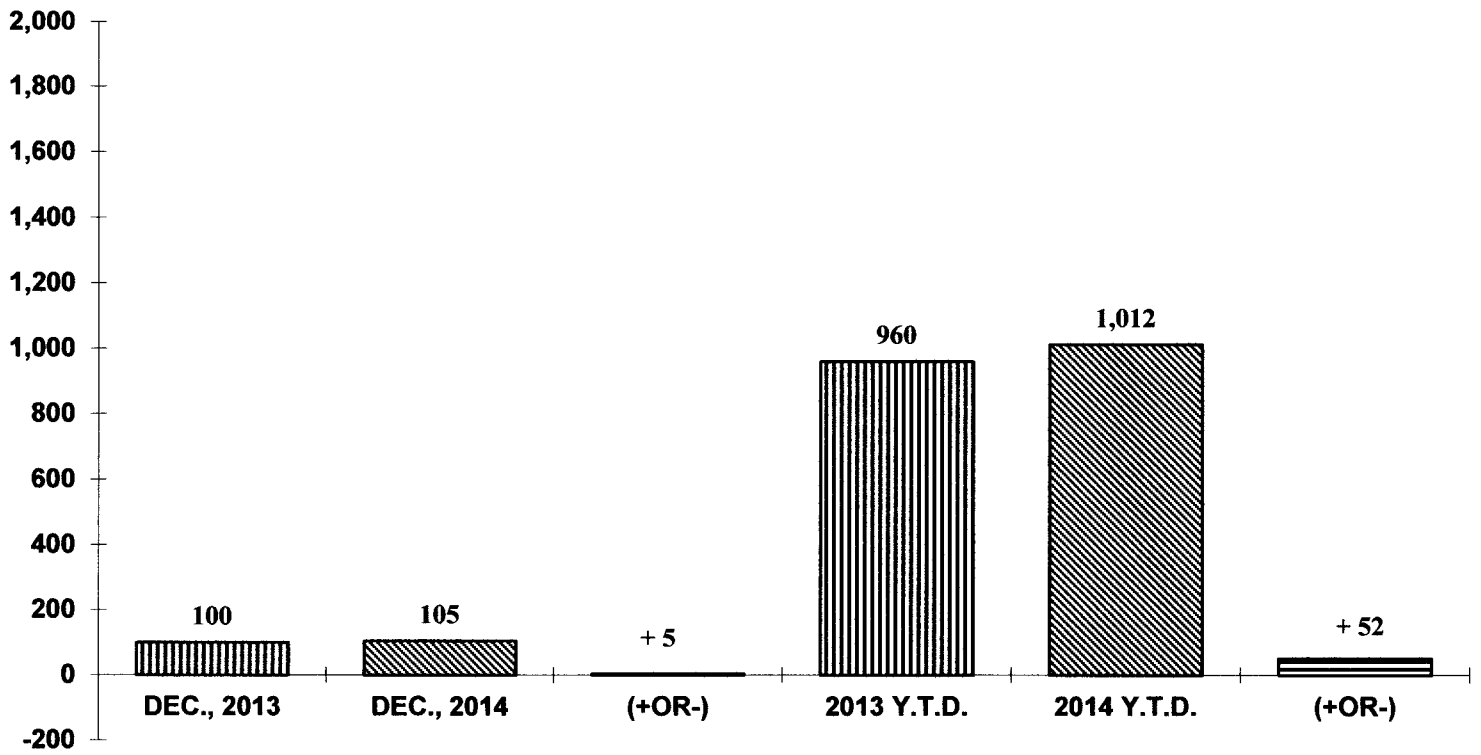
CALLS FOR SERVICE



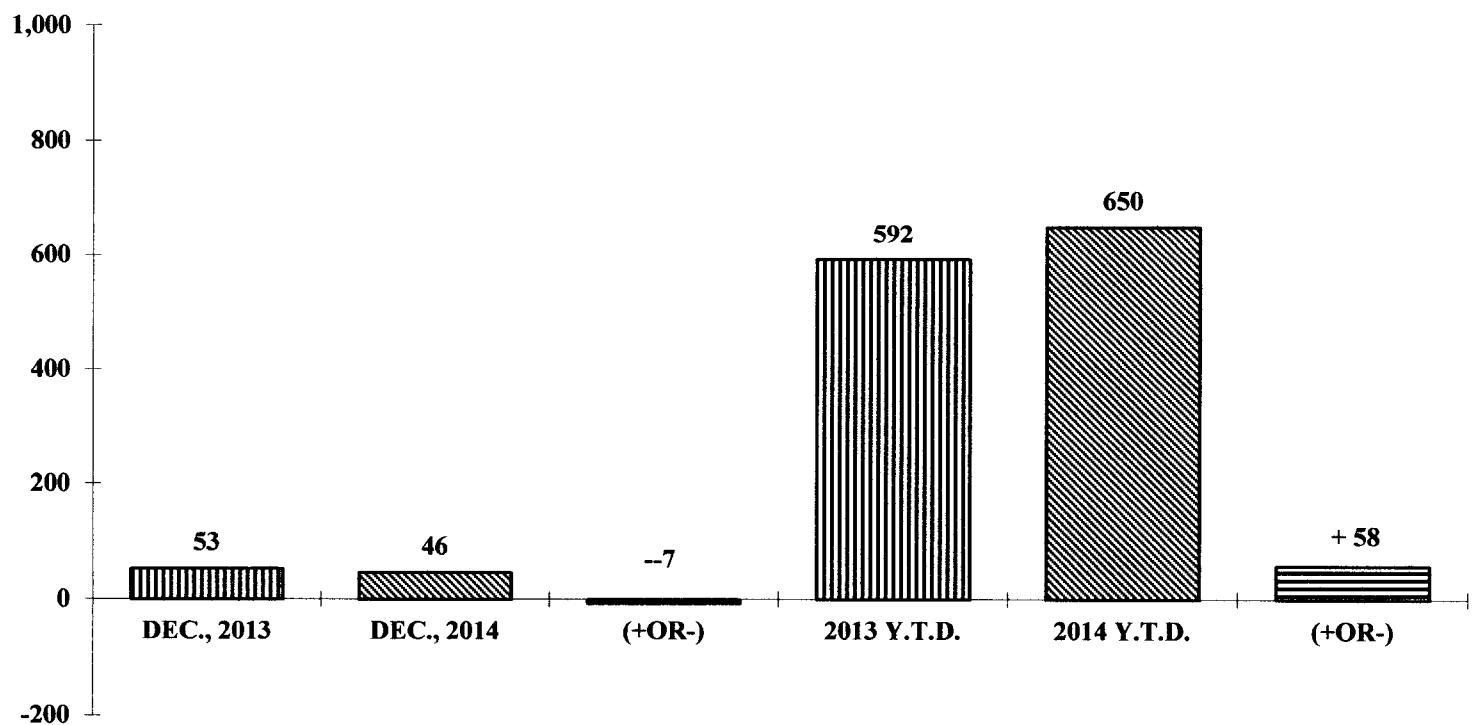
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



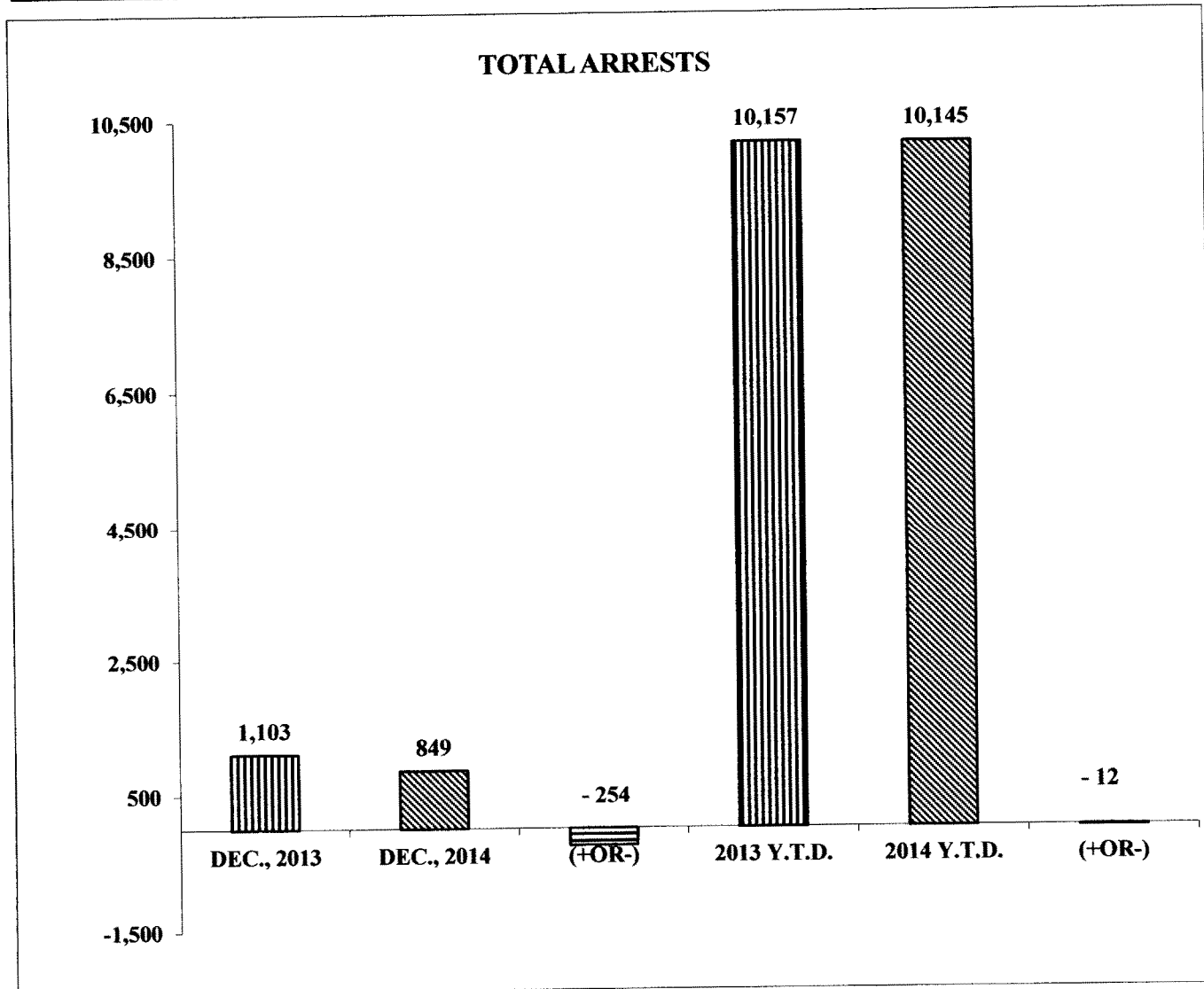
MAJOR CRIMES



| | | MAJOR CRIMES | | | | | | | | | | | | |
|--------------------------------|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D |
| MURDER/ATTEMPTED MURDER | 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| | 2014 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| CRIMINAL SEXUAL CONDUCT | 2010 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 8 |
| | 2011 | 2 | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 2 | 2 | 12 |
| | 2012 | 2 | 2 | 0 | 0 | 1 | 2 | 0 | 1 | 2 | 1 | 2 | 1 | 14 |
| | 2013 | 2 | 3 | 0 | 0 | 1 | 1 | 3 | 1 | 2 | 0 | 2 | 2 | 17 |
| | 2014 | 4 | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 2 | 2 | 2 | 1 | 18 |
| ROBBERY | 2010 | 4 | 1 | 2 | 1 | 1 | 3 | 3 | 1 | 0 | 2 | 1 | 2 | 21 |
| | 2011 | 2 | 1 | 1 | 4 | 2 | 2 | 1 | 0 | 0 | 1 | 1 | 1 | 16 |
| | 2012 | 1 | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 3 | 3 | 17 |
| | 2013 | 0 | 0 | 2 | 4 | 2 | 2 | 0 | 1 | 1 | 2 | 3 | 3 | 20 |
| | 2014 | 0 | 1 | 1 | 1 | 3 | 0 | 3 | 1 | 3 | 1 | 0 | 2 | 16 |
| AGGRAVATED ASSAULT | 2010 | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 10 |
| | 2011 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| | 2012 | 1 | 4 | 0 | 0 | 0 | 3 | 0 | 2 | 1 | 1 | 0 | 1 | 13 |
| | 2013 | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 3 | 0 | 3 | 0 | 0 | 12 |
| | 2014 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BREAKING & ENTERING | 2010 | 26 | 13 | 19 | 35 | 43 | 46 | 47 | 41 | 37 | 33 | 31 | 37 | 408 |
| | 2011 | 32 | 40 | 35 | 38 | 28 | 14 | 16 | 47 | 22 | 21 | 22 | 18 | 333 |
| | 2012 | 31 | 19 | 19 | 16 | 26 | 8 | 5 | 30 | 27 | 15 | 9 | 13 | 218 |
| AUTO | 2013 | 11 | 4 | 9 | 17 | 8 | 6 | 25 | 7 | 7 | 14 | 6 | 3 | 117 |
| AUTO | 2014 | 11 | 3 | 5 | 16 | 7 | 7 | 7 | 21 | 34 | 7 | 11 | 9 | 138 |
| LARCENY | 2010 | 26 | 16 | 17 | 24 | 29 | 23 | 19 | 25 | 19 | 22 | 24 | 20 | 264 |
| | 2011 | 22 | 13 | 19 | 29 | 14 | 23 | 36 | 14 | 20 | 19 | 24 | 22 | 255 |
| | 2012 | 23 | 15 | 17 | 14 | 24 | 29 | 18 | 20 | 20 | 14 | 20 | 17 | 231 |
| | 2013 | 30 | 17 | 17 | 26 | 27 | 26 | 16 | 32 | 24 | 26 | 19 | 26 | 286 |
| | 2014 | 21 | 19 | 27 | 40 | 25 | 18 | 30 | 31 | 24 | 28 | 27 | 27 | 317 |
| MOTOR VEHICLE THEFT | 2010 | 4 | 3 | 3 | 3 | 2 | 1 | 4 | 4 | 5 | 6 | 4 | 3 | 42 |
| | 2011 | 2 | 4 | 2 | 4 | 6 | 2 | 4 | 2 | 3 | 4 | 1 | 4 | 38 |
| | 2012 | 7 | 0 | 9 | 6 | 6 | 6 | 0 | 4 | 5 | 6 | 3 | 3 | 55 |
| | 2013 | 0 | 1 | 1 | 4 | 0 | 3 | 6 | 2 | 2 | 3 | 1 | 5 | 28 |
| | 2014 | 3 | 0 | 6 | 1 | 5 | 6 | 7 | 5 | 1 | 5 | 7 | 3 | 49 |
| ARSON | 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| | 2011 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | 2013 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 6 |
| | 2014 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| BURGLARY | 2013 | 4 | 5 | 4 | 5 | 8 | 13 | 5 | 14 | 4 | 24 | 6 | 13 | 105 |
| | 2014 | 11 | 9 | 10 | 6 | 10 | 10 | 17 | 2 | 8 | 8 | 13 | 4 | 108 |
| | | FALSE ALARMS | | | | | | | | | | | | |
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| POLICE | | 148 | 200 | 133 | 154 | 163 | 162 | 155 | 143 | 155 | 142 | 143 | 120 | 1,818 |
| FIRE | | 24 | 24 | 20 | 13 | 23 | 17 | 15 | 18 | 14 | 19 | 20 | 20 | 227 |
| TOTAL ALARMS | | 172 | 224 | 153 | 167 | 186 | 179 | 170 | 161 | 169 | 161 | 163 | 140 | 2,045 |

ARRESTS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--------|
| MALE | 589 | 524 | 507 | 528 | 530 | 442 | 550 | 448 | 419 | 434 | 485 | 497 | 5,953 |
| FEMALE | 400 | 333 | 394 | 375 | 392 | 290 | 305 | 329 | 336 | 313 | 373 | 352 | 4,192 |
| WHITE | 595 | 521 | 517 | 564 | 537 | 409 | 487 | 441 | 450 | 470 | 488 | 526 | 6,005 |
| HISPANIC | 22 | 25 | 39 | 32 | 44 | 31 | 40 | 30 | 24 | 30 | 29 | 33 | 379 |
| BLACK | 372 | 311 | 345 | 307 | 341 | 292 | 328 | 306 | 281 | 247 | 341 | 290 | 3,761 |
| OVER 17 | 987 | 844 | 897 | 900 | 906 | 722 | 845 | 767 | 731 | 742 | 843 | 844 | 10,028 |
| UNDER 17 | 2 | 13 | 4 | 3 | 16 | 10 | 10 | 10 | 24 | 5 | 15 | 5 | 117 |



ANIMAL CONTROL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| CALLS FOR SERVICE | 61 | 52 | 48 | 67 | 46 | 62 | 74 | 49 | 54 | 76 | 49 | 45 | 683 |
| WARNING TICKETS | 3 | 0 | 4 | 0 | 0 | 4 | 1 | 1 | 3 | 5 | 3 | 2 | 26 |
| ANIMALS TURNED IN | 24 | 22 | 22 | 24 | 9 | 46 | 24 | 13 | 36 | 32 | 28 | 16 | 296 |
| ANIMALS CLAIMED | 9 | 2 | 8 | 8 | 1 | 4 | 5 | 1 | 8 | 13 | 10 | 4 | 73 |
| COURT CASES | 3 | 5 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 2 | 0 | 15 |
| CONVICTIONS | 3 | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 3 | 2 | 0 | 13 |
| HEALTH CASES | 3 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 2 | 2 | 1 | 16 |
| VETERINARIAN COST | \$525 | | \$204 | | \$99 | \$625 | \$960 | \$515 | \$0 | \$800 | \$560 | \$260 | \$4,548 |
| PICKUP FINES | \$370 | \$250 | \$225 | \$296 | \$145 | \$110 | \$405 | \$25 | \$195 | \$115 | \$285 | \$245 | \$2,666 |
| COURT FINES | \$580 | \$634 | \$0 | \$0 | \$0 | \$0 | \$159 | \$159 | \$0 | \$684 | \$525 | \$0 | \$2,741 |

SPORTS ACTIVITY REPORT

| Participation | | | | | | | Revenues | | |
|-----------------|-----------------|--------------|------------|---------|----------|---------|---------------|----------|-----------|
| Sport | Number of Teams | Participants | Prior Year | In City | Out City | Coaches | Current Month | YTD | Prior YTD |
| Basketball | 73 | 680 | 549 | 478 | 202 | 146 | \$7,425 | \$41,153 | \$47,252 |
| Spring Baseball | 56 | 646 | 735 | 399 | 247 | 168 | \$0 | \$73,329 | \$68,337 |
| Fall Baseball | 12 | 143 | | 44 | 97 | 38 | | | |
| Softball -Adult | 13 | 195 | 112 | | | 13 | \$0 | \$39,630 | \$32,658 |
| Softball -Youth | 26 | 259 | 248 | 172 | 87 | 78 | | | |
| Spring Soccer | 45 | 511 | 528 | 388 | 123 | 90 | \$1,000 | \$54,283 | \$61,043 |
| Fall Soccer | 44 | 473 | 474 | 359 | 114 | 88 | | | |
| Cheerleading | 8 | 96 | 118 | 66 | 30 | 16 | \$0 | \$42,791 | \$44,597 |
| Football | 13 | 281 | 310 | 184 | 97 | 65 | | | |
| Volleyball | 9 | 83 | 105 | 47 | 36 | 18 | \$0 | \$5,305 | \$6,300 |

MISCELLANEOUS RENTALS

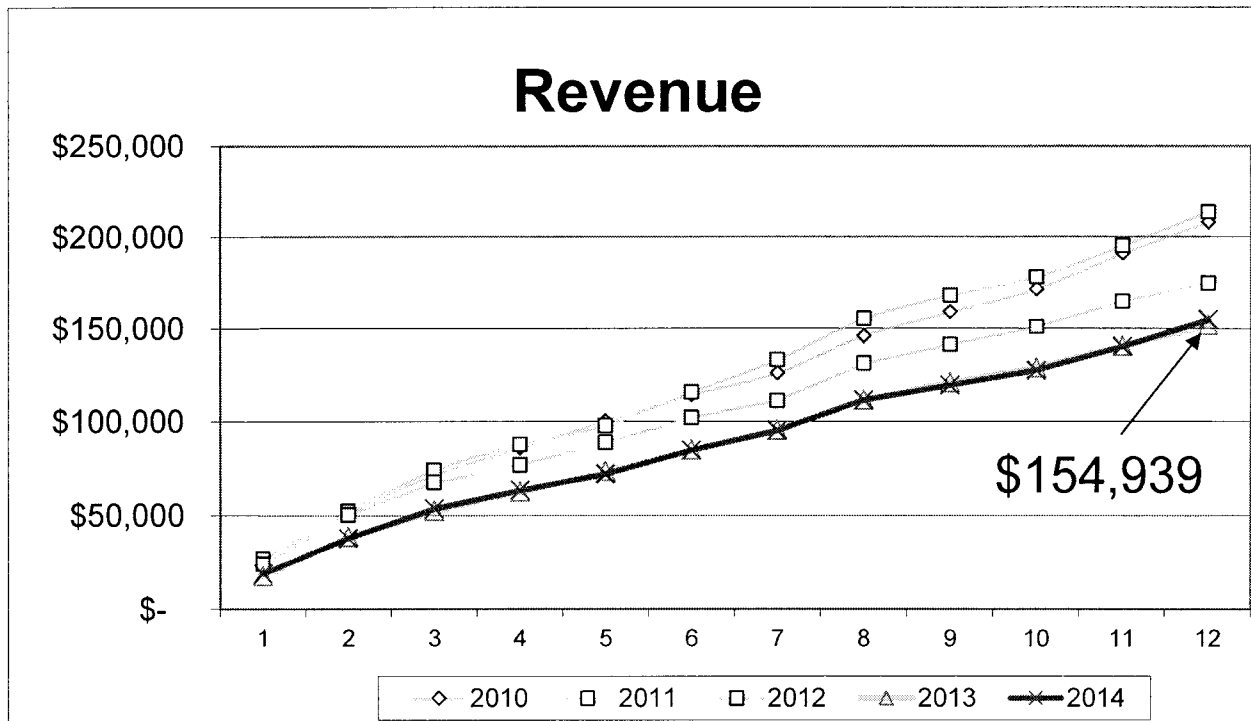
| Rentals | | | Revenues | | | |
|----------|-------|-----|----------|----------------|---------|-----------|
| Facility | Month | YTD | Month | Mo. Prior Year | YTD | Prior YTD |
| Pavilion | 0 | 57 | \$0 | \$150 | \$7,425 | \$8,380 |

Riverview Park Activities Center Revenue / Participation

| | Revenue for Current Month | % 2014 Budget Recouped in Month | % 2014 Budget Recouped YTD | 2014 | 2013 | 2012 | 2011 | 2010 |
|-------|---------------------------|---------------------------------|----------------------------|------------|-----------|-----------|------------|------------|
| Jan. | \$ 19,023 | 10.15% | 10.15% | \$19,023 | \$17,882 | \$24,469 | \$ 26,799 | \$ 23,960 |
| Feb. | \$ 18,824 | 10.04% | 20.63% | \$37,847 | \$38,674 | \$50,416 | \$ 52,355 | \$ 51,168 |
| Mar. | \$ 15,695 | 8.37% | 28.56% | \$53,542 | \$52,447 | \$67,758 | \$ 74,193 | \$ 71,650 |
| Apr. | \$ 9,843 | 5.25% | 33.81% | \$63,385 | \$62,753 | \$76,967 | \$ 87,901 | \$ 85,980 |
| May | \$ 8,700 | 4.64% | 38.45% | \$72,085 | \$73,633 | \$88,999 | \$ 97,797 | \$ 100,179 |
| June | \$ 12,555 | 6.70% | 45.15% | \$84,640 | \$84,857 | \$102,108 | \$ 115,662 | \$ 114,188 |
| July | \$ 10,433 | 5.62% | 50.77% | \$95,073 | \$95,582 | \$111,170 | \$ 133,125 | \$ 126,051 |
| Aug. | \$ 16,220 | 8.65% | 59.42% | \$111,293 | \$111,416 | \$131,211 | \$ 155,472 | \$ 146,189 |
| Sept. | \$ 8,084 | 4.31% | 63.73% | \$119,377 | \$120,856 | \$141,479 | \$ 168,193 | \$ 159,087 |
| Oct. | \$ 8,099 | 4.32% | 68.05% | \$127,476 | \$129,027 | \$151,160 | \$ 178,216 | \$ 171,544 |
| Nov. | \$ 12,898 | 6.88% | 74.93% | \$140,374 | \$140,808 | \$164,979 | \$ 195,313 | \$ 190,994 |
| Dec. | \$ 14,565 | 7.77% | 82.70% | \$154,939 | \$151,982 | \$174,915 | \$ 213,808 | \$ 207,966 |
| Total | \$ 154,939 | 82.70% | 82.70% | \$ 154,939 | \$151,982 | \$174,915 | \$213,808 | \$207,966 |

| | Current Month | YTD | Prior YTD | December Revenue | YTD | Prior YTD |
|-------------|---------------|--------|-----------|------------------|----------|-----------|
| Attendance | 5,873 | 75,481 | 77,436 | | | |
| Racquetball | | | | | | |
| Jazzercise | 37 | 398 | 554 | \$211 | \$2,970 | \$3,018 |
| Gymnastics | | 17 | 68 | | \$188 | \$806 |
| Tennis | | | | | \$4,203 | \$4,796 |
| Adventure | | 170 | 126 | | \$12,865 | \$10,505 |

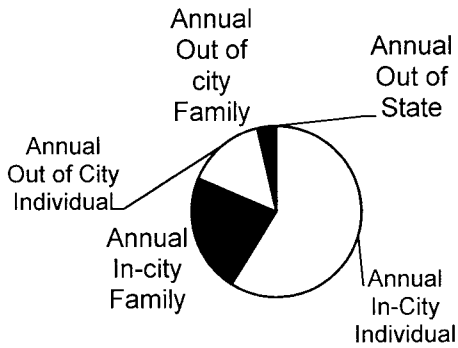
| | | | |
|------------|-----|-------|-------|
| Salt Hours | 240 | 2,880 | 2,880 |
|------------|-----|-------|-------|



Activities Center Membership Breakdown

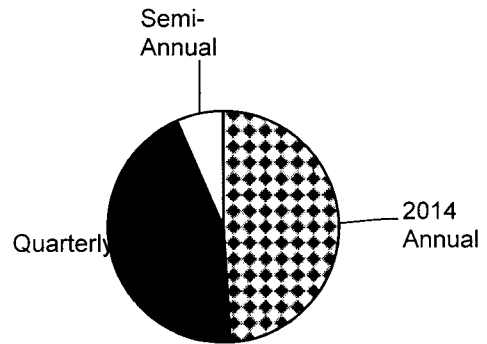
| | Annual In-City Individual | Annual In-city Family | Annual Out of City Individual | Annual Out of city Family | Annual Out of State | Total Current for the Month | 2014 Annual | Quarterly | Semi-Annual |
|--------|---------------------------|-----------------------|-------------------------------|---------------------------|---------------------|-----------------------------|-------------|-----------|-------------|
| Jan. | 165 | 60 | 51 | 19 | 0 | 468 | 295 | 140 | 33 |
| Feb. | 102 | 65 | 23 | 10 | 0 | 346 | 200 | 126 | 20 |
| Mar. | 101 | 44 | 22 | 5 | 3 | 468 | 175 | 256 | 37 |
| Apr. | 55 | 48 | 21 | 0 | 0 | 274 | 124 | 140 | 10 |
| May | 75 | 21 | 15 | 0 | 0 | 208 | 111 | 83 | 14 |
| Jun. | 103 | 49 | 10 | 6 | 0 | 362 | 168 | 169 | 25 |
| Jul. | 88 | 20 | 21 | 0 | 0 | 243 | 129 | 101 | 13 |
| Aug. | 111 | 9 | 31 | 5 | 1 | 261 | 157 | 86 | 18 |
| Sept. | 63 | 11 | 19 | 11 | 1 | 219 | 105 | 100 | 14 |
| Oct. | 55 | 12 | 17 | 0 | 1 | 198 | 85 | 98 | 15 |
| Nov. | 79 | 15 | 17 | 0 | 2 | 295 | 113 | 155 | 27 |
| Dec. | 62 | 49 | 24 | 0 | 0 | 320 | 135 | 171 | 14 |
| Totals | 1059 | 403 | 271 | 56 | 8 | 3662 | 1797 | 1625 | 240 |

Membership Type Chart



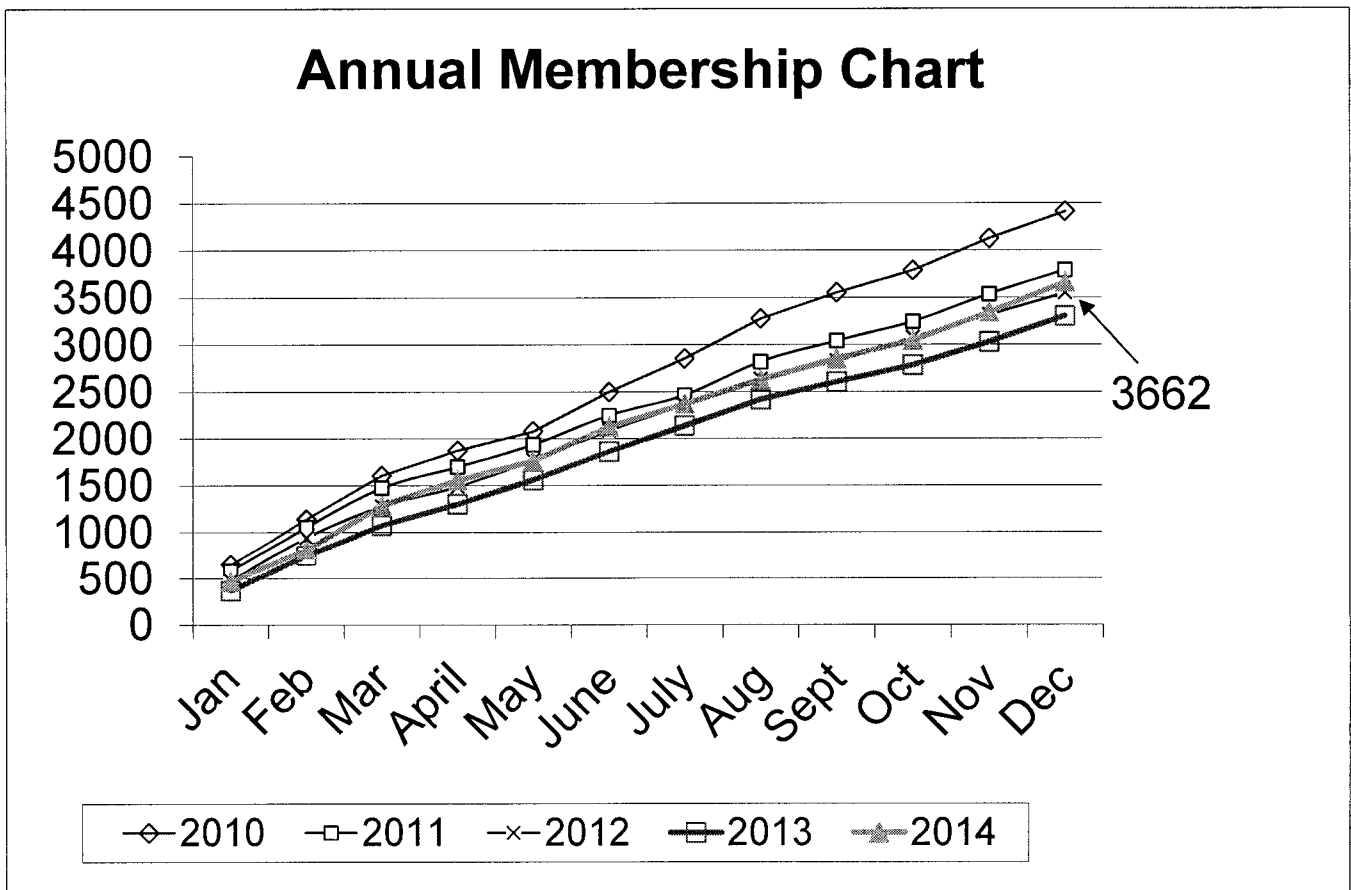
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

Membership Term Chart



- ▣ 2014 Annual
- Quarterly
- Semi-Annual

| | Monthly Membership | | | | | Annual Membership Totals | | | | |
|-------|--------------------|------|------|------|------|--------------------------|------|------|------|------|
| | 2014 | 2013 | 2012 | 2011 | 2010 | 2014 | 2013 | 2012 | 2011 | 2010 |
| Jan | 468 | 368 | 476 | 582 | 648 | 468 | 368 | 476 | 582 | 648 |
| Feb | 346 | 381 | 466 | 472 | 490 | 814 | 749 | 942 | 1054 | 1138 |
| Mar | 468 | 325 | 335 | 419 | 467 | 1282 | 1074 | 1277 | 1473 | 1605 |
| April | 274 | 227 | 210 | 227 | 269 | 1556 | 1301 | 1487 | 1700 | 1874 |
| May | 208 | 260 | 287 | 238 | 203 | 1764 | 1561 | 1774 | 1938 | 2077 |
| June | 362 | 302 | 310 | 310 | 421 | 2126 | 1863 | 2084 | 2248 | 2498 |
| July | 243 | 273 | 274 | 217 | 354 | 2369 | 2136 | 2358 | 2465 | 2852 |
| Aug | 261 | 282 | 277 | 354 | 422 | 2630 | 2418 | 2635 | 2819 | 3274 |
| Sept | 219 | 187 | 191 | 220 | 277 | 2849 | 2605 | 2826 | 3039 | 3551 |
| Oct | 198 | 178 | 249 | 206 | 236 | 3047 | 2783 | 3075 | 3245 | 3787 |
| Nov | 295 | 269 | 239 | 292 | 336 | 3342 | 3027 | 3314 | 3537 | 4123 |
| Dec | 320 | 251 | 234 | 253 | 287 | 3662 | 3303 | 3548 | 3790 | 4410 |
| | | | | | | | | | | |
| | 3662 | 3303 | 3548 | 3790 | 4410 | | | | | |



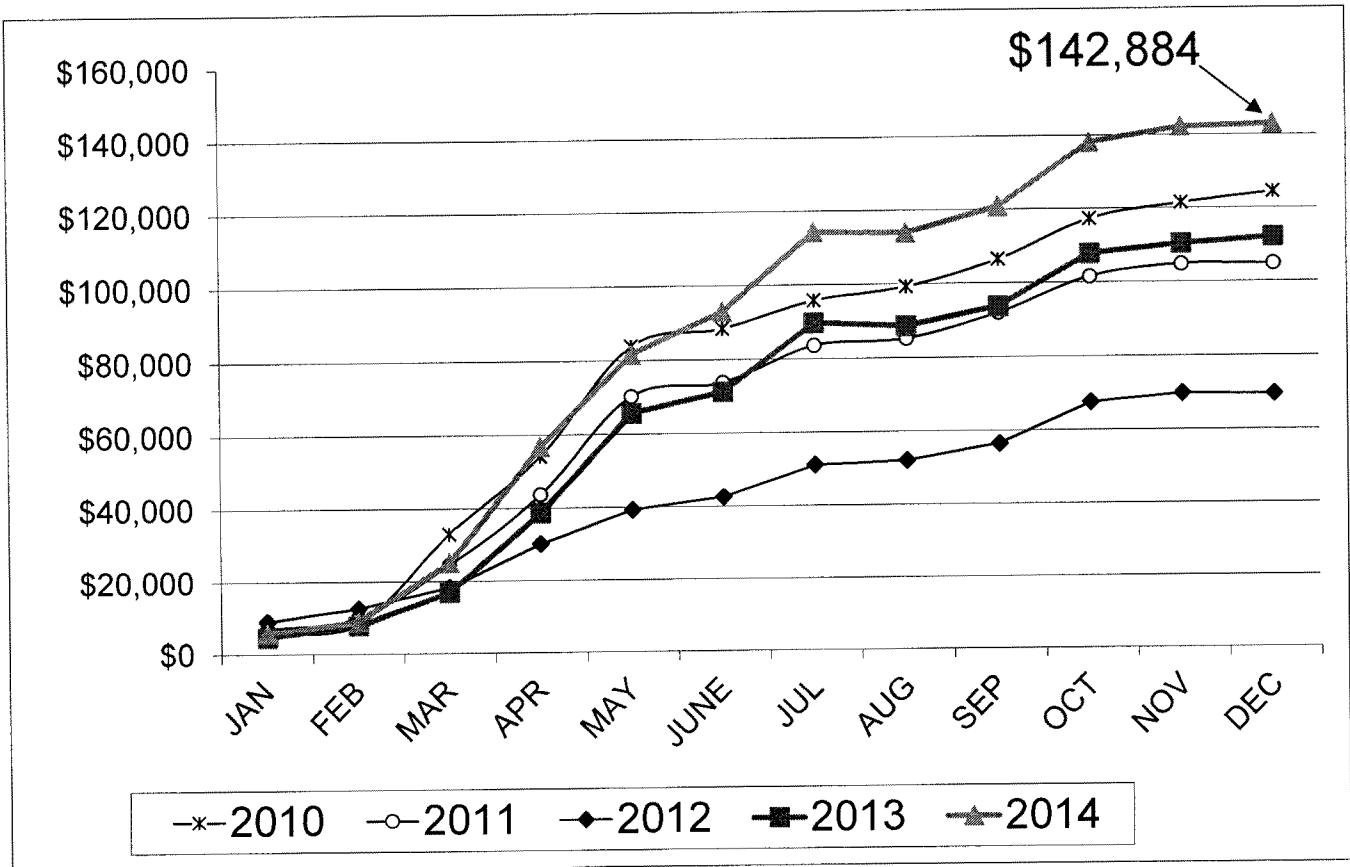
Concession Revenue

Monthly

| | JAN | FEB | MAR | APR | MAY | JUNE | JUL | AUG | SEP | OCT | NOV | DEC |
|------|---------|---------|----------|----------|----------|----------|----------|----------|---------|----------|---------|---------|
| 2010 | \$5,699 | \$2,672 | \$24,575 | \$21,150 | \$29,662 | \$4,544 | \$7,401 | \$3,511 | \$7,229 | \$10,865 | \$4,128 | \$2,946 |
| 2011 | \$7,149 | \$3,043 | \$14,277 | \$19,161 | \$26,611 | \$3,523 | \$9,758 | \$1,719 | \$6,724 | \$9,581 | \$3,290 | \$23 |
| 2012 | \$9,169 | \$3,437 | \$5,692 | \$11,809 | \$9,164 | \$3,254 | \$8,521 | \$1,004 | \$4,429 | \$11,052 | \$2,241 | -\$206 |
| 2013 | \$4,688 | \$3,129 | \$9,082 | \$21,706 | \$27,036 | \$5,584 | \$18,406 | -\$1,067 | \$5,151 | \$14,098 | \$2,574 | \$1,718 |
| 2014 | \$5,950 | \$3,129 | \$15,944 | \$31,645 | \$24,952 | \$11,271 | \$21,393 | -\$379 | \$6,948 | \$17,241 | \$4,095 | \$695 |

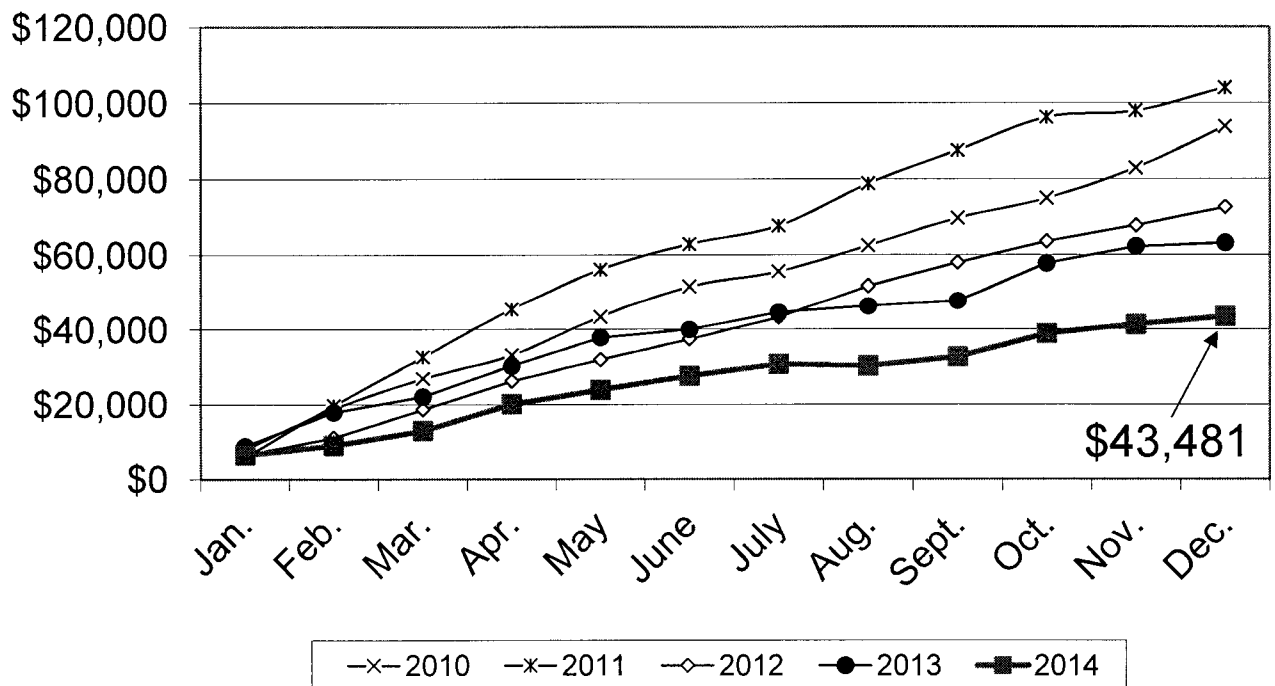
Year-to-Date

| | | | | | | | | | | | | |
|------|---------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2010 | \$5,699 | \$8,371 | \$32,946 | \$54,096 | \$83,758 | \$88,302 | \$95,703 | \$99,214 | \$106,443 | \$117,308 | \$121,436 | \$124,382 |
| 2011 | \$7,149 | \$10,192 | \$24,469 | \$43,630 | \$70,241 | \$73,764 | \$83,522 | \$85,241 | \$91,965 | \$101,546 | \$104,836 | \$104,859 |
| 2012 | \$9,169 | \$12,606 | \$18,297 | \$30,106 | \$39,270 | \$42,524 | \$51,045 | \$52,049 | \$56,478 | \$67,530 | \$69,771 | \$69,565 |
| 2013 | \$4,688 | \$7,817 | \$16,899 | \$38,605 | \$65,641 | \$71,225 | \$89,631 | \$88,564 | \$93,715 | \$107,813 | \$110,387 | \$112,106 |
| 2014 | \$5,950 | \$9,079 | \$25,024 | \$56,669 | \$81,621 | \$92,892 | \$114,285 | \$113,906 | \$120,853 | \$138,094 | \$142,189 | \$142,884 |



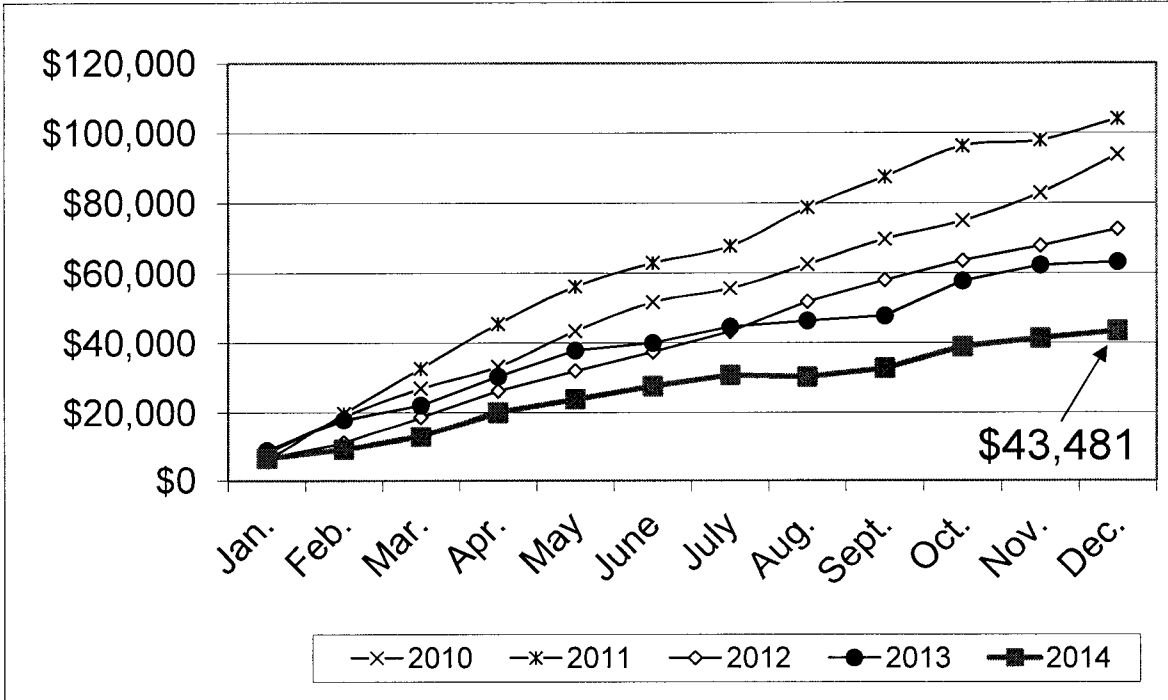
COMMUNITY CENTER

| RENTALS | | | REVENUES | | | | Group Organization | Discount Rev. Received | Actual Value |
|---------------------|-----------|------------|----------------|----------------|-----------------|-----------------|---------------------------|------------------------|--------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | | | |
| Banquet | 1 | 13 | \$0 | \$0 | \$8,800 | \$7,300 | | | |
| Civic Group | 3 | 63 | \$0 | \$0 | \$920 | \$1,405 | Pilot,Lions,Exchange, Opt | \$65 | |
| Parties | 9 | 46 | \$500 | \$0 | \$8,190 | \$15,230 | | | |
| Community Meetings | 7 | 135 | \$250 | \$325 | \$7,445 | \$8,575 | DAV | \$25 | |
| | | | | | | | Seniors | | |
| | | | | | | | Arts Guild | | |
| | | | | | | | Chamber | | |
| Industry Meetings | 1 | 32 | \$0 | \$0 | \$3,125 | \$9,413 | | | |
| Weddings | | 12 | \$150 | \$0 | \$9,800 | \$17,715 | | | |
| Reunion | | 1 | \$700 | \$0 | \$2,900 | -\$1,300 | | | |
| Linen (#times used) | | | \$490 | \$575 | \$2,140 | \$4,761 | | | |
| Public Hearing | | | \$0 | \$0 | \$0 | \$0 | | | |
| Equipment Rental | | | \$0 | \$20 | \$120 | \$40 | | | |
| Miscellaneous | | | \$0 | \$0 | \$41 | \$35 | | | |
| TOTAL | 21 | 302 | \$2,090 | \$920 | \$43,481 | \$63,174 | | | |



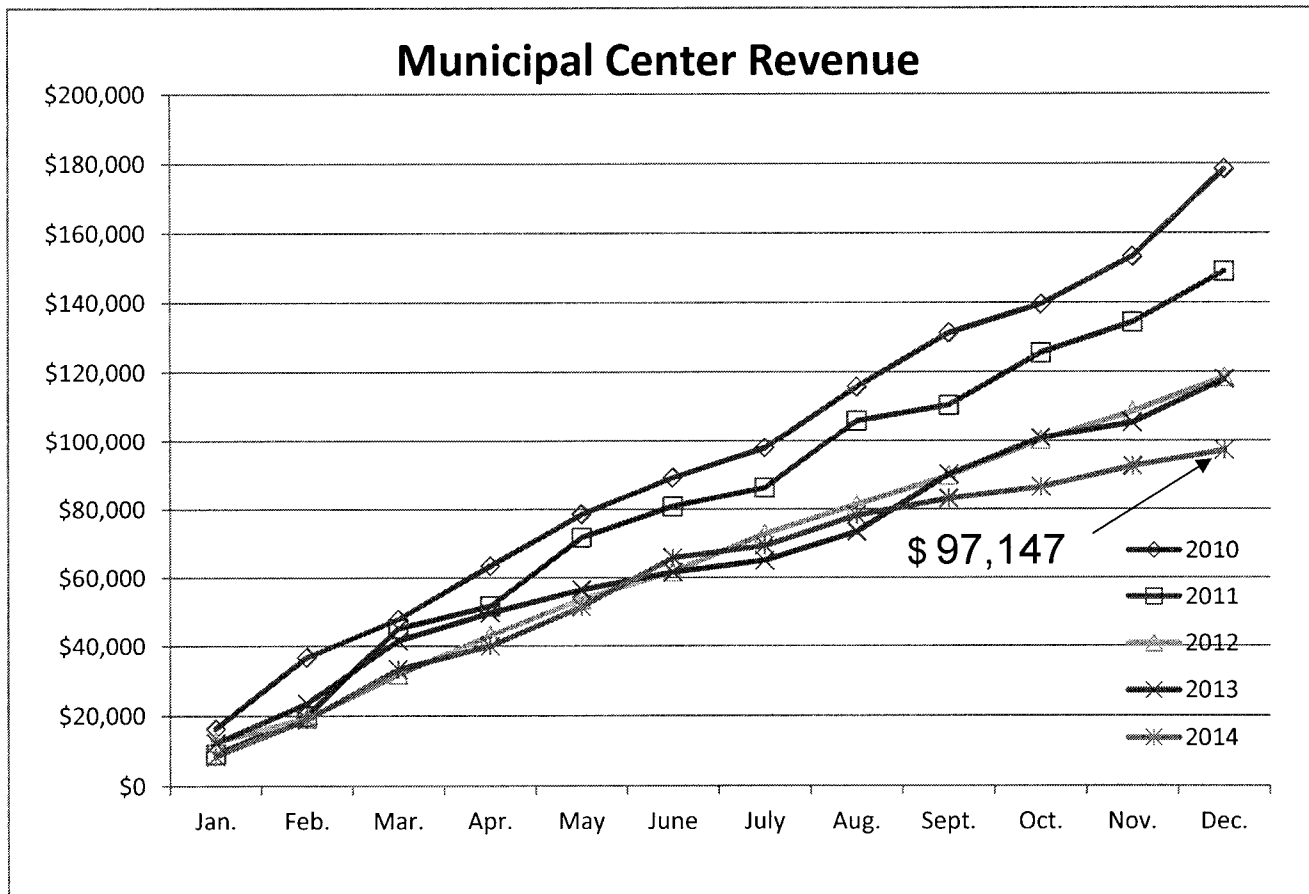
Community Center Revenue

| | Revenue for Current Month | % '14 Budget Recouped in Month | % '14 Budget Recouped YTD | 2014 | 2013 | 2012 | 2011 | 2010 |
|-------|---------------------------|--------------------------------|---------------------------|----------|-----------|-----------|-----------|-----------|
| Jan. | \$ 6,481 | 9.17% | 9.17% | \$6,481 | \$8,828 | \$6,460 | \$5,805 | \$7,948 |
| Feb. | \$ 2,575 | 3.64% | 12.82% | \$9,056 | \$ 17,879 | \$ 11,078 | \$ 19,703 | \$ 18,790 |
| Mar. | \$ 3,900 | 5.52% | 18.34% | \$12,956 | \$ 22,087 | \$ 18,638 | \$ 32,701 | \$ 26,880 |
| Apr. | \$ 7,151 | 10.12% | 28.46% | \$20,107 | \$ 30,347 | \$ 26,202 | \$ 45,468 | \$ 33,210 |
| May | \$ 3,754 | 5.31% | 33.77% | \$23,861 | \$ 37,858 | \$ 31,967 | \$ 56,148 | \$ 43,427 |
| June | \$ 3,735 | 5.29% | 39.06% | \$27,596 | \$ 40,012 | \$ 37,407 | \$ 62,886 | \$ 51,620 |
| July | \$ 3,200 | 4.53% | 43.59% | \$30,796 | \$ 44,619 | \$ 43,232 | \$ 67,693 | \$ 55,600 |
| Aug. | \$ (510) | -0.72% | 42.87% | \$30,286 | \$ 46,319 | \$ 51,774 | \$ 78,712 | \$ 62,446 |
| Sept. | \$ 2,435 | 3.45% | 46.31% | \$32,721 | \$ 47,749 | \$ 58,005 | \$ 87,487 | \$ 69,710 |
| Oct. | \$ 6,245 | 8.84% | 55.15% | \$38,966 | \$ 57,784 | \$ 63,586 | \$ 96,214 | \$ 74,919 |
| Nov. | \$ 2,425 | 3.43% | 58.89% | \$41,391 | \$ 62,254 | \$ 67,788 | \$ 97,904 | \$ 82,860 |
| Dec. | \$ 2,090 | 2.96% | 61.54% | \$43,481 | \$ 63,174 | \$ 72,585 | \$104,006 | \$ 93,781 |
| Total | \$ 43,481 | 61.54% | 61.54% | \$43,481 | \$63,174 | \$72,585 | \$104,006 | \$93,781 |



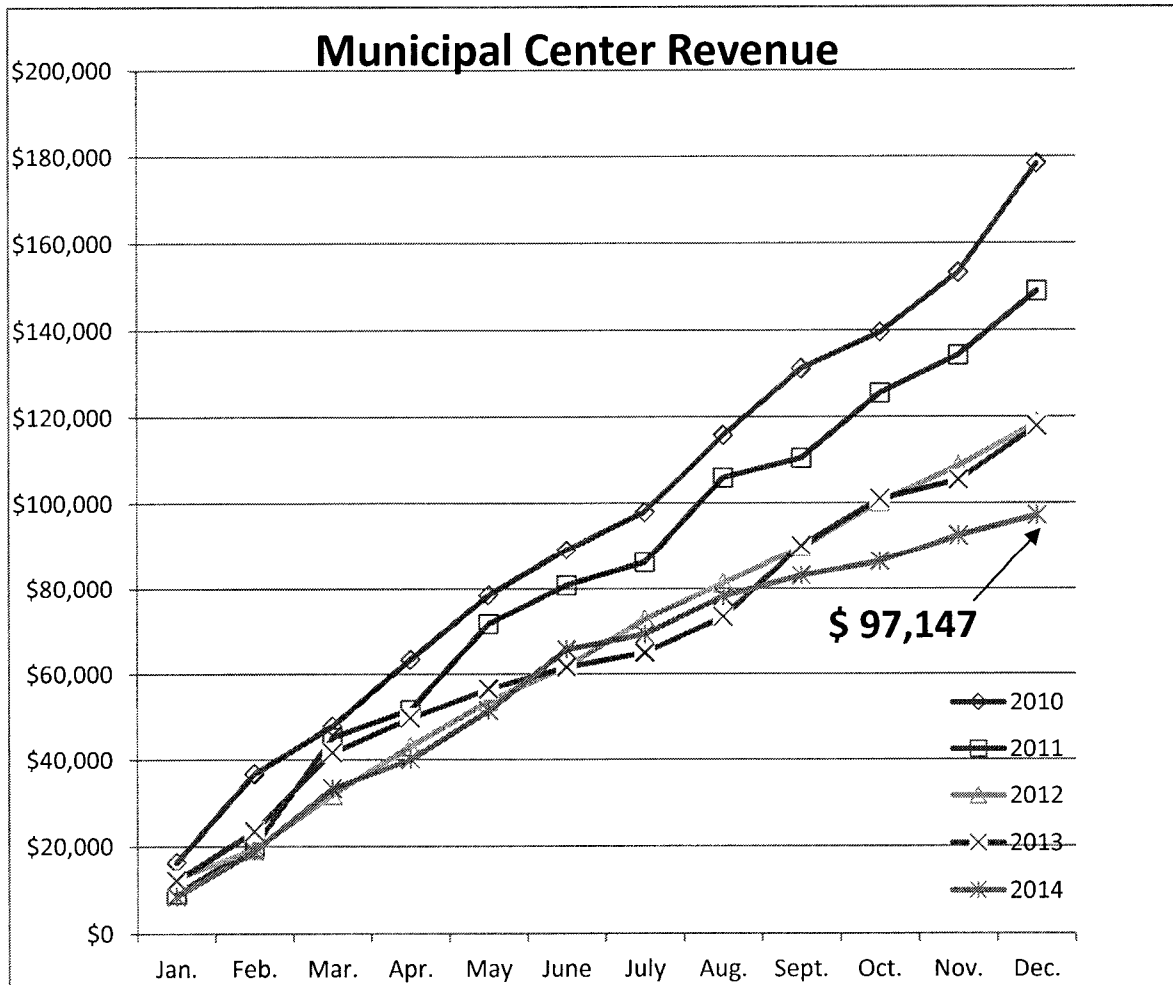
MUNICIPAL CENTER

| RENTALS | | | REVENUES | | | | | | |
|---------------------|-----------|------------|----------------|-----------------|-----------------|------------------|--------------------|------------------------|--------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | Group Organization | Discount Rev. Received | Actual Value |
| Banquet | | 2 | \$1,500 | \$0 | \$5,700 | \$9,800 | | | |
| Civic Group | | | \$0 | \$0 | \$0 | \$0 | | | |
| Parties | 3 | 8 | \$1,000 | \$10,400 | \$19,150 | \$27,150 | | | |
| Community Meetings | 1 | 7 | \$900 | \$0 | \$3,400 | \$100 | | | |
| City Meetings | 9 | 80 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Classes | | | \$0 | \$0 | \$0 | \$0 | | | |
| Industry Meetings | | 18 | \$0 | \$900 | \$12,680 | \$23,250 | | | |
| NA AHC | 4 | 39 | \$500 | \$0 | \$600 | \$100 | | \$0 | \$0 |
| Weddings | 1 | 21 | \$0 | \$0 | \$43,621 | \$40,500 | | | |
| Reunion | | | \$0 | \$0 | \$0 | \$0 | | | |
| Linen (#times used) | | | \$640 | \$769 | \$8,983 | \$11,871 | | | |
| Public Hearing | | | \$0 | \$0 | \$0 | \$0 | | | |
| Equipment Rental | | | \$100 | \$100 | \$2,100 | \$3,171 | | | |
| Miscellaneous | | | \$0 | \$270 | \$913 | \$1,835 | | | |
| TOTAL | 18 | 175 | \$4,640 | \$12,439 | \$97,147 | \$117,777 | | | |



Municipal Center Revenue

| | Revenue for Current Month | % '14 Budget Recouped in Month | % '14 Budget Recouped YTD | 2014 | 2013 | 2012 | 2011 | 2010 |
|-------|---------------------------|--------------------------------|---------------------------|----------|-----------|-----------|-----------|-----------|
| Jan. | \$8,491 | 8.26% | 8.26% | \$8,491 | \$12,150 | \$12,630 | \$9,113 | \$16,250 |
| Feb. | \$10,379 | 10.10% | 18.36% | \$18,870 | \$23,378 | \$19,280 | \$19,862 | \$36,698 |
| Mar. | \$14,373 | 13.98% | 32.34% | \$33,243 | \$41,613 | \$31,813 | \$45,126 | \$47,808 |
| Apr. | \$6,795 | 6.61% | 38.95% | \$40,038 | \$49,713 | \$43,129 | \$51,689 | \$63,406 |
| May | \$11,405 | 11.09% | 50.04% | \$51,443 | \$56,510 | \$53,656 | \$71,743 | \$78,494 |
| June | \$14,324 | 13.93% | 63.98% | \$65,767 | \$61,567 | \$61,669 | \$80,787 | \$89,199 |
| July | \$3,533 | 3.44% | 67.41% | \$69,300 | \$64,985 | \$72,801 | \$86,217 | \$97,918 |
| Aug. | \$ 8,850 | 8.61% | 76.02% | \$78,150 | \$73,367 | \$81,243 | \$105,895 | \$115,672 |
| Sept. | \$ 4,900 | 4.77% | 80.79% | \$83,050 | \$90,116 | \$89,743 | \$110,419 | \$131,154 |
| Oct. | \$ 3,352 | 3.26% | 84.05% | \$86,402 | \$100,927 | \$100,223 | \$125,474 | \$139,470 |
| Nov. | \$ 6,105 | 5.94% | 89.99% | \$92,507 | \$105,338 | \$108,594 | \$134,214 | \$153,234 |
| Dec. | \$ 4,640 | 4.51% | 94.50% | \$97,147 | \$117,777 | \$118,467 | \$148,961 | \$178,316 |
| Total | \$ 97,147 | 94.50% | 94.50% | \$97,147 | \$117,777 | \$118,467 | \$148,961 | \$178,316 |





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

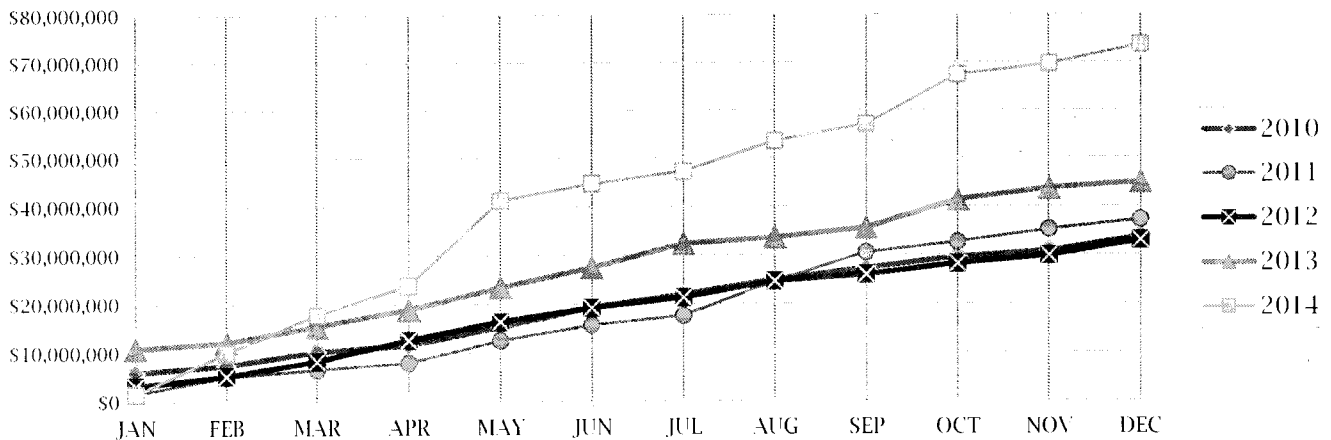
**MONTHLY REPORT
FOR**

December, 2014

BUILDING ACTIVITY

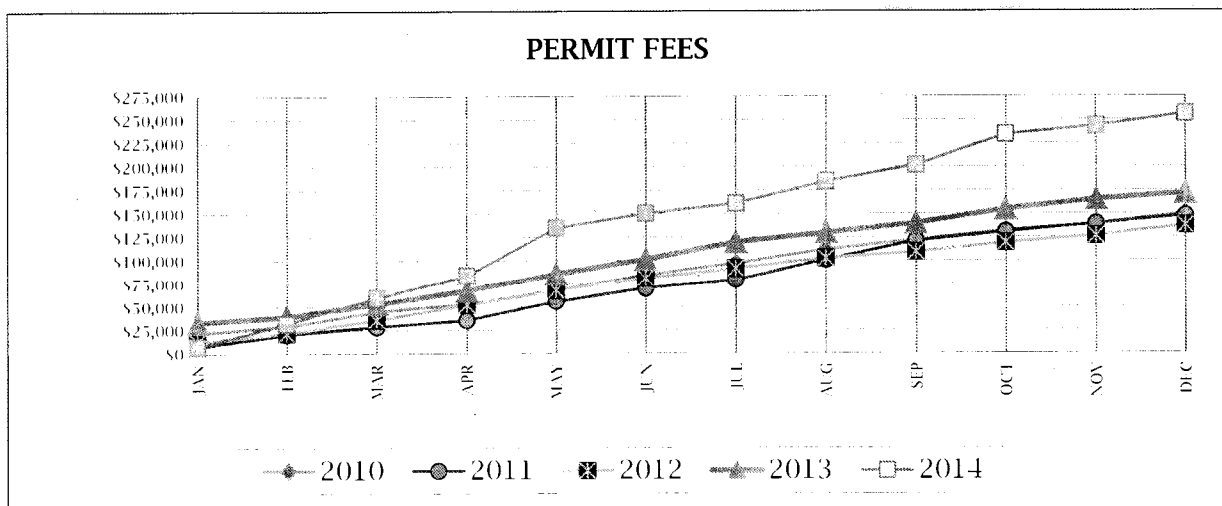
| | NUMBER OF PERMITS | | | \$ VALUE OF CONSTRUCTION | | |
|--------------------------------|-------------------|------------|------------|--------------------------|----------------------|----------------------|
| | Dec 2014 | 2014 YTD | 2013 YTD | Dec 2014 | 2014 YTD | 2013 YTD |
| NEW RESIDENTIAL: | | | | | | |
| Single Family-Attached | 3 | 38 | 31 | \$ 329,588 | \$ 3,797,609 | \$ 3,537,699 |
| Single Family-Detached | 10 | 77 | 73 | \$ 3,345,571 | \$ 21,607,211 | \$ 21,018,582 |
| Two Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Three & Four Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Five or More Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Residential Total: | 13 | 115 | 104 | \$ 3,675,159 | \$ 25,404,820 | \$ 24,556,281 |
| NEW COMMERCIAL: | 0 | 11 | 8 | \$ - | \$ 24,918,754 | \$ 8,723,799 |
| ALTERATIONS/ADDITIONS: | | | | | | |
| Residential | 18 | 408 | 407 | \$266,346 | \$3,178,794 | \$3,391,083 |
| Commercial | 1 | 41 | 43 | \$40,000 | \$15,765,824 | \$2,137,722 |
| Alt/Add Total: | 19 | 449 | 450 | \$306,346 | \$18,944,618 | \$5,528,805 |
| MISCELLANEOUS: | | | | | | |
| Swimming Pools | 1 | 16 | 9 | \$40,000 | \$517,320 | \$492,400 |
| Grading | 0 | 7 | 6 | \$0 | \$3,583,692 | \$5,475,184 |
| Signs | 3 | 41 | 32 | \$12,200 | \$247,342 | \$142,566 |
| Demolitions | 2 | 12 | 19 | \$0 | \$0 | \$0 |
| Stormwater Permits | 3 | 22 | 12 | \$0 | \$0 | \$0 |
| Miscellaneous Total: | 9 | 98 | 78 | \$52,200 | \$4,348,354 | \$6,110,150 |
| Total all Construction: | 41 | 673 | 640 | \$4,033,705 | \$73,616,546 | \$44,919,035 |

Total Value of Construction



PERMITS / FEES

| | Dec 2013 | Dec 2014 | (+OR-) | Total 2013 YTD | Total 2014 YTD | (+OR-) |
|---------------------|----------------|-----------------|------------------|------------------|------------------|-------------------|
| PERMITS: | | | | | | |
| BUILDING | 29 | 35 | + 6 | 622 | 660 | + 38 |
| MECHANICAL | 20 | 24 | + 4 | 391 | 433 | + 42 |
| ELECTRICAL | 33 | 34 | + 1 | 422 | 431 | + 9 |
| PLUMBING | 24 | 19 | - 5 | 340 | 310 | - 30 |
| GRADING | 0 | 0 | + 0 | 6 | 7 | + 1 |
| STORMWATER | 1 | 3 | + 2 | 12 | 22 | + 10 |
| TOTAL | 107 | 115 | + 8 | 1793 | 1863 | + 70 |
| PERMIT FEES: | | | | | | |
| BUILDING | \$4,350 | \$10,604 | + \$6,254 | \$126,193 | \$201,978 | + \$75,785 |
| MECHANICAL | \$640 | \$519 | - \$121 | \$10,376 | \$14,073 | + \$3,697 |
| ELECTRICAL | \$623 | \$849 | + \$226 | \$8,930 | \$11,443 | + \$2,513 |
| PLUMBING | \$848 | \$628 | - \$220 | \$10,473 | \$11,240 | + \$767 |
| GRADING | \$0 | \$0 | + \$0 | \$10,375 | \$8,508 | - \$1,867 |
| STORMWATER | \$0 | \$1,440 | + \$1,440 | \$5,160 | \$8,770 | + \$3,610 |
| TOTAL | \$6,461 | \$14,040 | + \$7,579 | \$171,507 | \$256,012 | + \$84,505 |



CONTRACTOR BUSINESS LICENSES

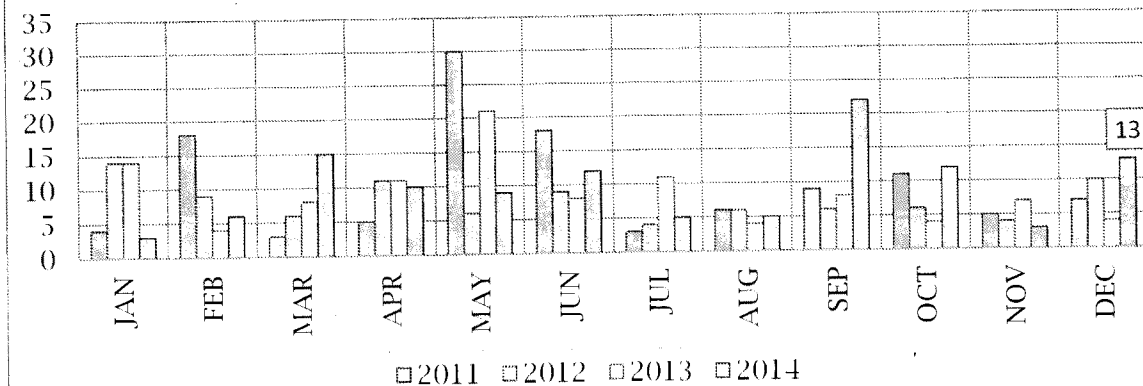
| | Dec 2013 | Dec 2014 | (+OR-) | Total 2013 YTD | Total 2014 YTD | (+OR-) |
|------------------------|----------|----------|--------|----------------|----------------|----------|
| LICENSES ISSUED | 12 | 10 | - 2 | 718 | 802 | + 84 |
| LICENSE FEES | \$896 | \$1,586 | + 690 | \$116,299 | \$200,028 | + 83,729 |

INSPECTION ACTIVITY REPORT

| | INSPECTIONS | RE-INSPECTIONS | TOTALS |
|-----------------------------------|-------------|----------------|------------|
| CONSTRUCTION | | | |
| Building | 86 | 29 | 115 |
| Plumbing | 88 | 34 | 122 |
| Mechanical/Gas | 40 | 12 | 52 |
| Electrical | 107 | 52 | 159 |
| Construction Total: | 321 | 127 | 448 |
| GENERAL INSPECTIONS | | | |
| Certificate of Occupancy | 7 | 1 | |
| Condemnations | 0 | | |
| General Inspections Total: | 7 | 1 | 8 |
| TOTAL INSPECTIONS | 328 | 128 | 456 |
| PLAN REVIEW | | | |
| Commercial | 1 | | |
| Residential | 16 | | |
| Plan Review Total | 17 | | 17 |
| MISCELLANEOUS: | | | |
| Meetings | 15 | | |
| No Permits | 2 | | |
| Incoming Phone Inquiries | 420 | | |
| Miscellaneous Total | 437 | | 437 |

| | |
|--|--------------|
| <i>Total inspections performed this month:</i> | 456 |
| <i>Total inspections performed Year to Date:</i> | 5136 |
| <i>Average number of inspections per day:</i> | 21.71 |
| <i>Average of inspections per inspector per day:</i> | 6.52 |
| <i>Meetings Year to Date:</i> | 247 |
| <i>Plan Reviews Year to Date:</i> | 246 |

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|-------------------------------|------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----------|
| Street Name Signs | 2014 | 8 | 15 | 8 | 2 | 4 | 1 | 2 | 1 | 1 | 7 | 18 | 7 | 74 |
| | 2013 | 18 | 23 | 18 | 18 | 15 | 54 | 27 | 19 | 9 | 12 | 6 | 9 | 228 |
| Street Sign Repairs | 2014 | 7 | 2 | 4 | 3 | 3 | 3 | 5 | 4 | 6 | 9 | 2 | 7 | 55 |
| | 2013 | 3 | 2 | 2 | 5 | 2 | 3 | 6 | 2 | 3 | 7 | 3 | 2 | 40 |
| Traffic Signs | 2014 | 2 | 2 | 5 | 2 | 2 | 3 | 2 | 3 | 3 | 4 | 7 | 4 | 39 |
| | 2013 | 1 | 14 | 2 | 6 | 2 | 2 | 11 | 3 | 5 | 4 | 3 | 4 | 57 |
| Traffic Sign Repairs | 2014 | 4 | 3 | 1 | 2 | 4 | 7 | 2 | 4 | 5 | 7 | 2 | 7 | 48 |
| | 2013 | 4 | 3 | 5 | 6 | 6 | 1 | 4 | 5 | 6 | 4 | 3 | 2 | 49 |
| Banners Installed | 2014 | 1 | 2 | 2 | 2 | 2 | 0 | 2 | 2 | 2 | 2 | 3 | 3 | 23 |
| | 2013 | 2 | 1 | 2 | 2 | 1 | 0 | 0 | 2 | 2 | 3 | 2 | 1 | 18 |
| Signal Lights | 2014 | 2 | 2 | 5 | 2 | 1 | 2 | 1 | 3 | 2 | 1 | 3 | 2 | 26 |
| | 2013 | 1 | 0 | 1 | 0 | 1 | 3 | 7 | 1 | 2 | 1 | 2 | 1 | 20 |
| Signal Light Repair | 2014 | 4 | 7 | 5 | 4 | 4 | 5 | 2 | 5 | 7 | 6 | 4 | 7 | 60 |
| | 2013 | 7 | 5 | 11 | 8 | 11 | 14 | 15 | 7 | 4 | 7 | 4 | 3 | 96 |
| Street Light Service | 2014 | 1 | 4 | 3 | 2 | 1 | 3 | 7 | 4 | 6 | 4 | 11 | 5 | 51 |
| | 2012 | 4 | 1 | 3 | 9 | 11 | 7 | 4 | 11 | 7 | 9 | 11 | 4 | 81 |
| Asphalt Repairs (tons) | 2014 | 14 | 11 | 18 | 37 | 42 | 22 | 47 | 19 | 28 | 96 | 62 | 13 | 409 |
| | 2013 | 27 | 16 | 17 | 58 | 16 | 9 | 32 | 40 | 52 | 33 | 158 | 18 | 476 |
| Asphalt Tack (gals) | 2014 | 5 | 5 | 10 | 10 | 10 | 5 | 10 | 5 | 5 | 15 | 10 | 5 | 95 |
| | 2012 | 10 | 5 | 10 | 15 | 5 | 5 | 15 | 20 | 20 | 20 | 30 | 5 | 160 |
| Concrete Repairs (cy) | 2014 | 17 | 22 | 27 | 37 | 32 | 27 | 69 | 17 | 14 | 19 | 28 | 69 | 378 |
| | 2013 | 52 | 26 | 18 | 17 | 12 | 12 | 21 | 36 | 19 | 18 | 38 | 16 | 285 |
| Storm Drains Cleaned | 2014 | 22 | 18 | 20 | 21 | 22 | 18 | 16 | 23 | 31 | 26 | 38 | 27 | 282 |
| | 2013 | 29 | 29 | 25 | 19 | 38 | 53 | 28 | 24 | 17 | 22 | 19 | 22 | 325 |
| Detention Ponds Cleaned | 2014 | 1 | 0 | 2 | 2 | 3 | 7 | 6 | 6 | 1 | 2 | 3 | 2 | 35 |
| | 2013 | 1 | 1 | 0 | 0 | 1 | 2 | 0 | 2 | 8 | 19 | 3 | 0 | 37 |
| Storm Pipe Placed LF | 2014 | 240 | 360 | 70 | 0 | 0 | 12 | 280 | 40 | 20 | 0 | 0 | 60 | 1082 |
| | 2013 | 100 | 70 | 20 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 360 | 750 |
| Construction Site Inspections | 2014 | 19 | 22 | 25 | 25 | 23 | 25 | 31 | 22 | 29 | 25 | 23 | 19 | 288 |
| | 2013 | 25 | 26 | 23 | 18 | 25 | 32 | 25 | 21 | 58 | 27 | 20 | 21 | 321 |

This Month: December 2014