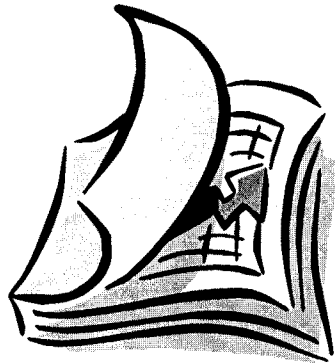


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF JANUARY, 2015

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

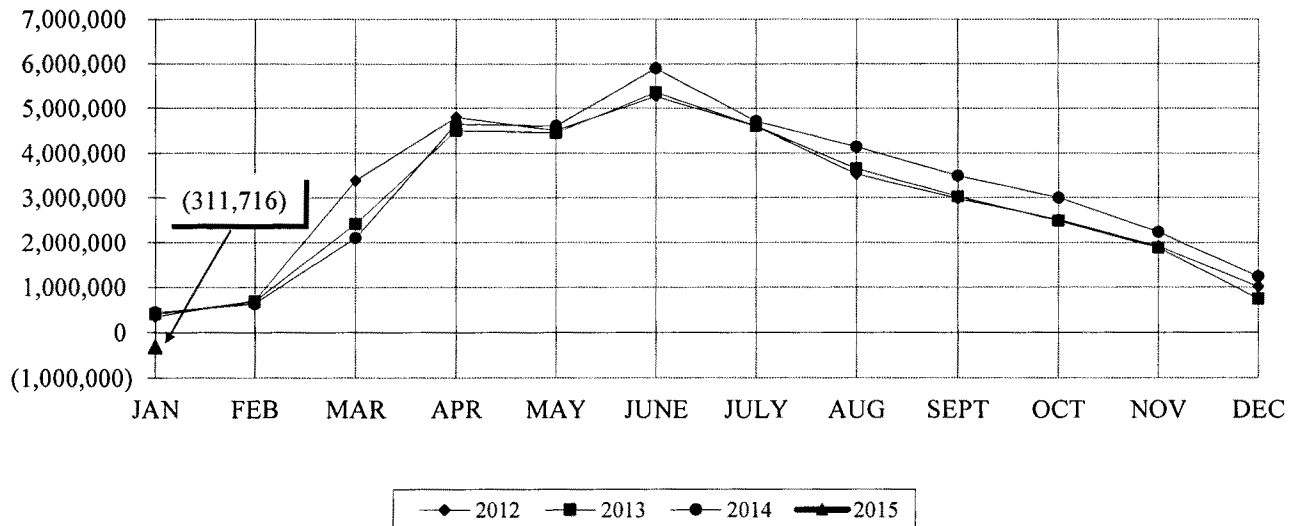


FOR THE MONTH OF JANUARY, 2015

GENERAL FUND

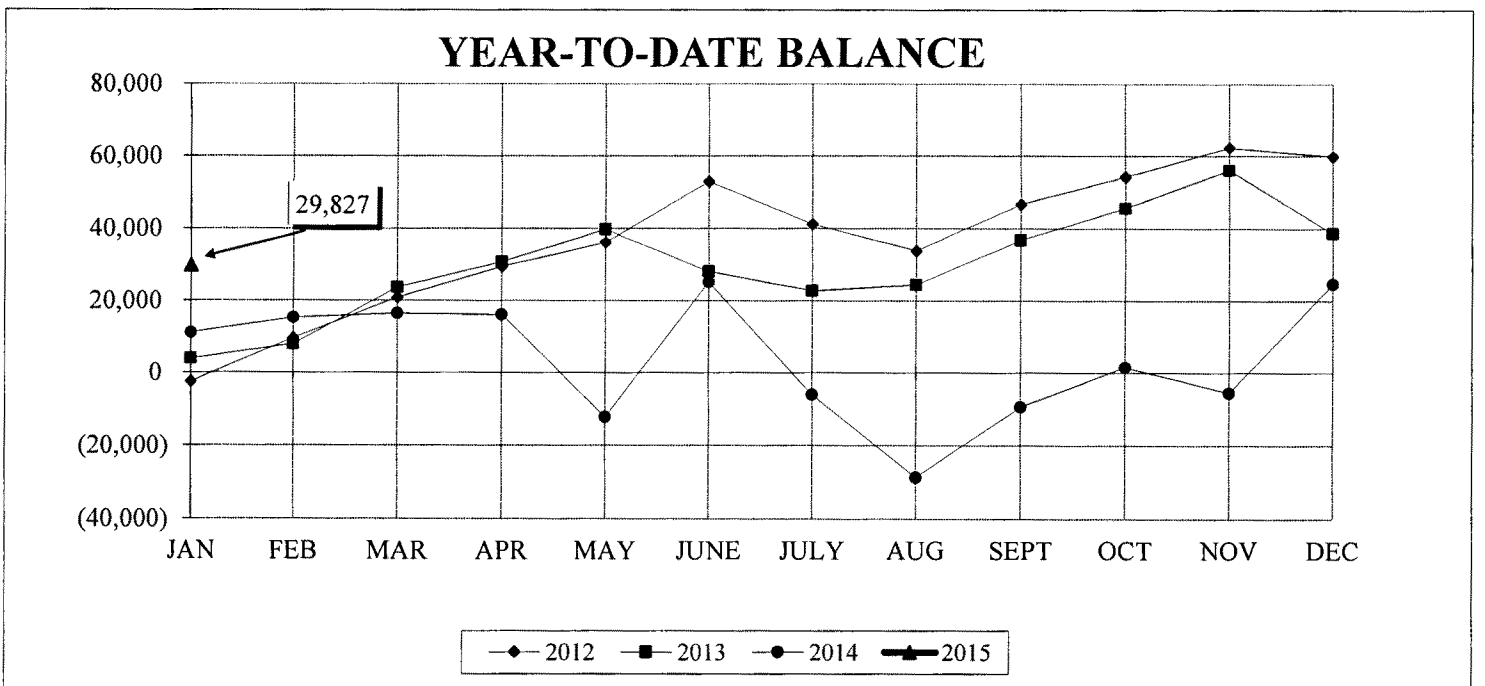
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2 0 1 5		2 0 1 4		2 0 1 5		2 0 1 4		2 0 1 5		2 0 1 4	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,027,531	1,027,531	1,603,903	1,603,903	1,339,247	1,339,247	1,165,755	1,165,755	(311,716)	(311,716)	438,148	438,148
FEB			1,666,166	3,270,069			1,475,123	2,640,878			191,043	629,191
MAR			2,634,964	5,905,033			1,167,735	3,808,613			1,467,229	2,096,420
APR			3,638,378	9,543,411			1,085,512	4,894,125			2,552,866	4,649,286
MAY			1,184,972	10,728,383			1,230,715	6,124,840			(45,743)	4,603,543
JUNE			2,209,407	12,937,790			917,212	7,042,052			1,292,195	5,895,738
JULY			482,328	13,420,118			1,666,680	8,708,732			(1,184,352)	4,711,386
AUG			566,386	13,986,504			1,137,928	9,846,660			(571,542)	4,139,844
SEPT			336,106	14,322,610			981,695	10,828,355			(645,589)	3,494,255
OCT			611,136	14,933,746			1,106,043	11,934,398			(494,907)	2,999,348
NOV			312,137	15,245,883			1,080,620	13,015,018			(768,483)	2,230,865
DEC			339,194	15,585,077			1,338,907	14,353,925			(999,713)	1,231,152

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

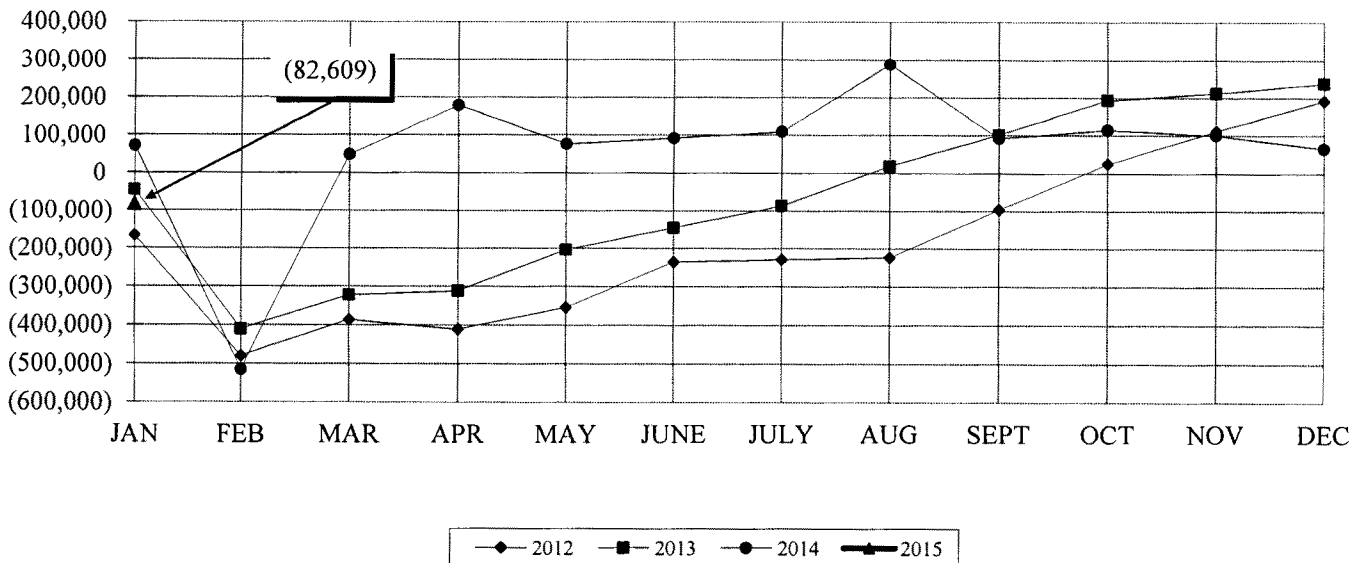
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	20 15		20 14		20 15		20 14		20 15		20 14	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,481	63,481	50,158	50,158	33,654	33,654	39,037	39,037	29,827	29,827	11,121	11,121
FEB			48,535	98,693				72,332			48,535	26,361
MAR			48,968	147,661				104,821			48,968	42,840
APR			50,549	198,210				139,221			50,549	58,989
MAY			49,145	247,355				200,595			49,145	46,760
JUNE			54,777	302,132				230,202			54,777	71,930
JULY			49,170	351,302				285,355			49,170	65,947
AUG			50,338	401,640				364,389			50,338	37,251
SEPT			51,203	452,843				424,971			51,203	27,872
OCT			49,313	502,156				472,706			49,313	29,450
NOV			49,441	551,597				527,652			49,441	23,945
DEC			50,098	601,695				553,014			50,098	48,681



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	328,854	328,854	323,116	323,116	411,463	411,463	252,194	252,194	(82,609)	(82,609)	70,922	70,922
FEB			325,273	648,389			840,598	1,092,792			(515,325)	(444,403)
MAR			305,278	953,667			257,374	1,350,166			47,904	(396,499)
APR			481,047	1,434,714			302,917	1,653,083			178,130	(218,369)
MAY			349,307	1,784,021			273,352	1,926,435			75,955	(142,414)
JUNE			386,858	2,170,879			295,146	2,221,581			91,712	(50,702)
JULY			513,107	2,683,986			404,359	2,625,940			108,748	58,046
AUG			566,785	3,250,771			279,015	2,904,955			287,770	345,816
SEPT			345,489	3,596,260			254,145	3,159,100			91,344	437,160
OCT			382,934	3,979,194			268,469	3,427,569			114,465	551,625
NOV			339,303	4,318,497			238,871	3,666,440			100,432	652,057
DEC			424,627	4,743,124			359,927	4,026,367			64,700	716,757

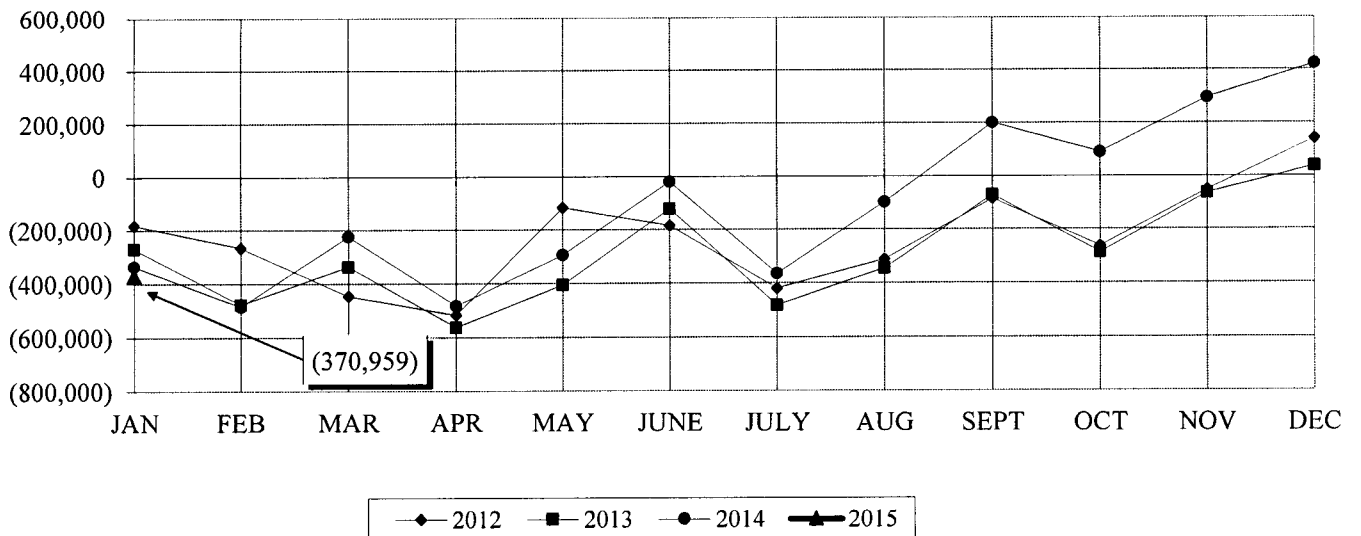
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	723,907	723,907	710,055	710,055	1,094,866	1,094,866	1,045,653	1,045,653	(370,959)	(370,959)	(335,598)	(335,598)
FEB			835,163	1,545,218			984,675	2,030,328			(149,512)	(485,110)
MAR			724,833	2,270,051			464,573	2,494,901			260,260	(224,850)
APR			731,462	3,001,513			989,661	3,484,562			(258,199)	(483,049)
MAY			737,188	3,738,701			548,931	4,033,493			188,257	(294,792)
JUNE			797,813	4,536,514			522,430	4,555,923			275,383	(19,409)
JULY			809,585	5,346,099			1,155,532	5,711,455			(345,947)	(365,356)
AUG			785,619	6,131,718			517,860	6,229,315			267,759	(97,597)
SEPT			792,806	6,924,524			495,423	6,724,738			297,383	199,786
OCT			765,457	7,689,981			875,414	7,600,152			(109,957)	89,829
NOV			725,156	8,415,137			519,633	8,119,785			205,523	295,352
DEC			723,131	9,138,268			596,882	8,716,667			126,249	421,601

YEAR-TO-DATE BALANCE

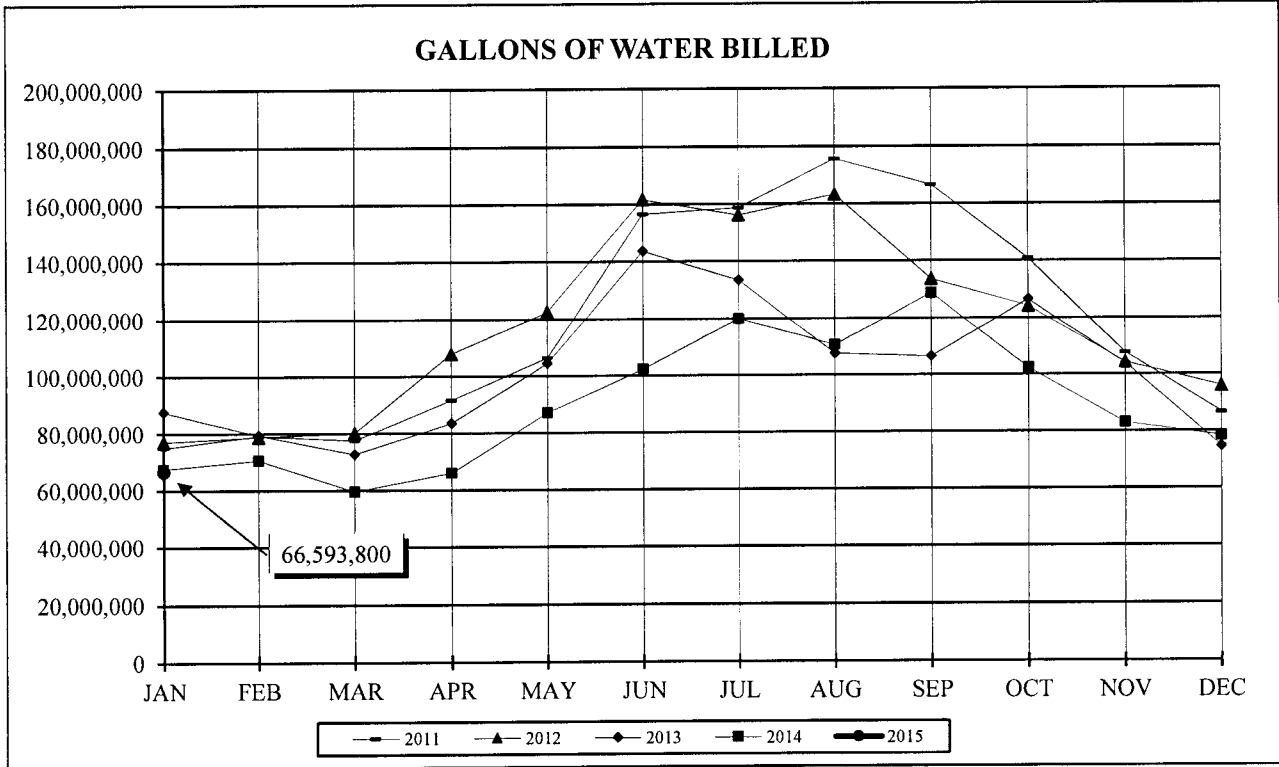


DEPARTMENT COMPARATIVE DATA (2014- 2015)

OPERATING FUNDS & DEPARTMENTS	2014 YTD EXPENDED	2015 EXPENDED	YTD PERCENT 1 MO = 8.33%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	12,575.60	13,297.83	8.10%	164,129.00	150,831.17
ADMINISTRATION	28,020.15	28,859.23	8.68%	332,318.77	303,459.54
JUSTICE & LAW	61,527.61	60,344.94	8.45%	714,552.00	654,207.06
COMMUNITY PROMOTION	10,054.02	30,454.87	17.03%	178,881.00	148,426.13
FINANCE	44,015.13	39,453.24	8.18%	482,345.00	442,891.76
BUILDING STANDARDS	18,324.69	29,320.62	8.53%	343,898.00	314,577.38
PLANNING & DEVELOPMENT	16,620.00	17,424.23	6.87%	253,739.00	236,314.77
CITY BUILDINGS	64,684.81	70,955.32	9.60%	739,002.00	668,046.68
PUBLIC SAFETY	528,084.50	706,361.18	9.31%	7,583,944.00	6,877,582.82
ENGINEERING	10,273.11	11,336.19	9.24%	122,722.00	111,385.81
STREET LIGHTS & SIGNALS	41,715.73	438.18	0.10%	445,579.00	445,140.82
STREETS & DRAINS	51,160.68	73,338.03	8.31%	881,999.00	808,660.97
RECREATION	70,874.56	50,947.72	5.93%	859,100.00	808,152.28
PARKS	34,647.93	28,478.61	6.05%	471,105.00	442,626.39
PROPERTY MAINTENANCE	112,345.65	129,570.77	10.70%	1,211,452.00	1,081,881.23
COMMUNITY CENTER	13,904.11	11,107.97	6.06%	183,237.00	172,129.03
RVP ACTIVITIES CENTER	46,927.04	37,558.11	4.83%	777,676.00	740,117.89
GENERAL FUND TOTAL	1,165,755.32	1,339,247.04	8.51%	15,745,678.77	14,406,431.73
STORMWATER UTILITY FUND (11):					
STORMWATER	39,037.07	33,653.67	4.47%	752,913.00	719,259.33
STORMWATER FUND TOTAL	39,037.07	33,653.67	4.47%	752,913.00	719,259.33
SANITATION FUND (13):					
SANITATION	180,188.63	241,528.80	9.13%	2,645,896.00	2,404,367.20
RECYLING	72,005.43	169,934.02	12.31%	1,380,310.00	1,210,375.98
TRANSFERS	0.00		0.00%	148,188.00	148,188.00
SANITATION FUND TOTAL	252,194.06	411,462.82	9.86%	4,174,394.00	3,762,931.18
O & M FUND (21):					
UTILITIES FINANCE	34,829.64	76,437.61	11.96%	639,067.00	562,629.39
UTILITIES ADMINISTRATION	59,647.08	68,850.78	11.27%	610,706.00	541,855.22
WATER OPERATIONS	43,223.10	88,046.00	12.40%	710,085.00	622,039.00
WATER PRODUCTION	146,437.46	101,947.32	7.39%	1,378,903.00	1,276,955.68
WASTEWATER OPERATIONS	296,832.98	277,288.89	8.77%	3,161,039.00	2,883,750.11
TRANSFERS	0.00	0.00	0.00%	366,705.00	366,705.00
O & M FUND TOTAL	580,970.26	612,570.60	8.92%	6,866,505.00	6,253,934.40

GALLONS OF WATER BILLED

	2010	2011	2012	2013	2014	2015
JAN	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800
FEB	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900	
MAR	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800	
APR	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800	
MAY	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600	
JUN	140,668,300	156,506,100	161,618,200	143,562,600	102,185,100	
JUL	165,623,300	158,698,900	156,023,900	133,404,400	119,881,100	
AUG	152,583,800	175,693,700	163,228,300	107,485,366	110,592,200	
SEP	153,757,700	166,666,600	133,551,000	106,427,500	128,709,100	
OCT	168,758,200	140,751,700	124,179,100	126,482,300	102,242,400	
NOV	116,615,700	107,674,300	104,181,700	103,845,700	82,984,300	
DEC	82,517,900	86,622,600	95,810,200	74,656,800	78,370,200	
TOTAL	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	1,075,596,300	66,593,800





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

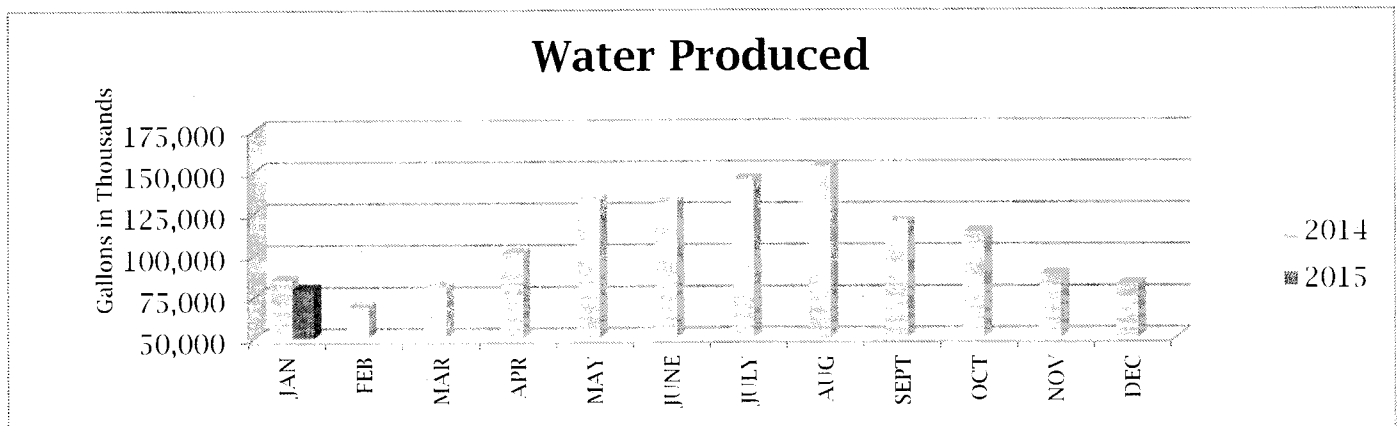
*JAMES SUTTON
DIRECTOR*

**MONTHLY REPORT
FOR**

January, 2015

WATER OPERATIONS AND MAINTENANCE

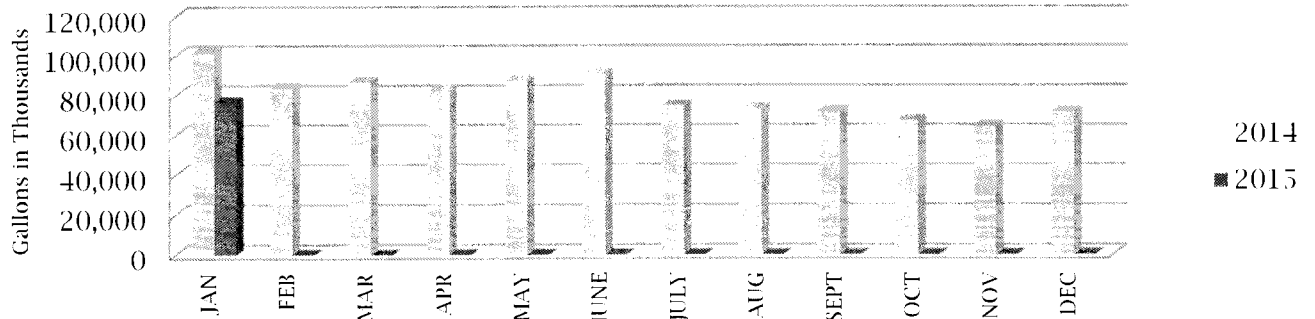
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	8,602												
	2014	8,496	8,524	8,497	8,552	8,545	8,591	8,554	8,577	8,579	8,588	8,596	8,579	
Customers Outside City	2015	3,094												
	2014	3,119	3,138	3,127	3,120	3,128	3,128	3,116	3,117	3,111	3,106	3,109	3,108	
Total Customers	2015	11,696	0	0	0	0	0	0	0	0	0	0	0	
	2014	11,615	11,662	11,624	11,672	11,673	11,719	11,670	11,694	11,690	11,694	11,705	11,687	
# of Water Taps Paid	2015	4												4
	2014	2	5	24	6	3	8	5	3	3	6	3	9	77
Water Tap Fees Collected	2015	\$2,665												\$2,665
	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500	\$6,300	\$4,313	\$1,750	\$2,650	\$6,000	\$3,650	\$8,450	\$119,673
Water Lines Installed (LF)	2015	0												0
	2014	0	0	0	230	318	0	360	435	0	219	506	0	2,068
Water Produced (gals in thousands)	2015	79,873												79,873
	2014	85,068	69,220	80,897	100,939	133,161	131,054	144,867	152,820	118,763	113,232	87,777	81,979	1,299,777
Water Billed (gals in thousands)	2015	67,286												67,286
	2014	68,180	71,048	59,817	66,696	88,887	108,848	131,822	118,604	137,244	109,745	88,202	80,164	1,129,257
Water Billed/ Water Produced	2015	84%												84%
	2014	80%	103%	74%	66%	67%	83%	91%	78%	116%	97%	100%	98%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2015	52												52
	2014	105	48	24	29	3	3	5	18	32	31	2	53	353
Water Loss/ Water Billed	2015	0.077%												0.077%
	2013	0.154%	0.068%	0.040%	0.043%	0.003%	0.003%	0.004%	0.015%	0.023%	0.028%	0.003%	0.066%	0.031%



WASTEWATER OPERATIONS AND MAINTENANCE

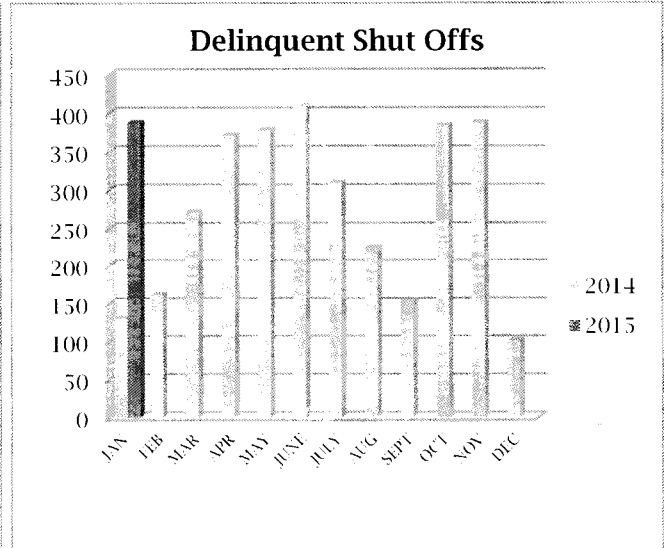
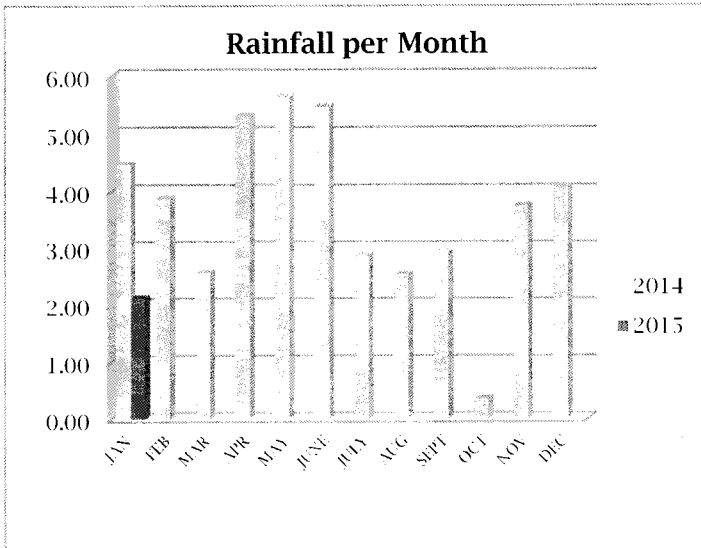
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	10,110												
	2014	9,949	9,998	9,982	10,049	10,043	10,093	10,043	10,073	10,065	10,070	10,083	10,070	
Customers Outside City	2015	982												
	2014	1,003	1004	1004	1002	1001	1001	986	998	998	991	991	993	
Total Customers	2015	11,092	0	0	0	0	0	0	0	0	0	0	0	
	2014	10,952	11,002	10,986	11,051	11,044	11,094	11,029	11,071	11,063	11,061	11,074	11,063	
# of Wastewater Taps Paid	2015	11												11
	2014	3	7	31	11	9	13	5	4	21	14	3	14	135
Wastewater Tap Fees Collected	2015	\$7,150												\$7,150
	2014	\$1,950	\$32,934	\$27,259	\$7,605	\$7,550	\$10,200	\$3,550	\$5,200	\$15,270	\$9,100	\$1,950	\$9,505	\$132,073
Wastewater Billed (gals in thousands)	2015	115,955												115,955
	2014	117,514	127,748	116,418	120,767	114,677	116,483	111,366	114,825	114,209	114,079	115,308	112,527	1,395,921
Wastewater Unbilled (gals in thousands)	2015	7,527												7,527
	2014	5,972	5,735	3,352	2,857	3,762	5,132	3,316	3,915	7,930	5,991	3,404	3,648	55,014
Wastewater Metered by ACPSA (gals in thousands)	2015	132,854												132,854
	2014	161,477	137,979	145,853	135,397	141,197	139,914	126,939	123,761	122,122	119,853	113,545	124,504	1,592,541
Edgefield County Wastewater Metered	2015	56,112												56,112
	2014	60,085	54,213	58,949	52,935	53,810	49,086	52,291	50,719	50,332	52,409	49,121	52,973	636,923
North Augusta Flow (gals in thousands)	2015	76,742	0	0	0	0	0	0	0	0	0	0	0	76,742
	2014	101,392	83,766	86,904	82,462	87,387	90,828	74,648	73,042	71,790	67,444	64,424	71,531	955,618
Backups Customer Line	2015	11												11
	2014	24	23	14	14	5	11	11	13	10	12	14	19	170
Backups City Main line	2015	2												2
	2014	4	1	2	4	1	1	3	2	1	1	2	3	25

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2015	118												118
	2014	110	137	145	81	123	159	132	125	100	127	78	98	1,415
Existing Service Deactivations	2015	116												116
	2014	146	88	108	77	94	162	132	94	103	109	88	80	1,281
Delinquent Shut Offs	2015	388												388
	2014	130	161	271	371	378	408	309	223	154	384	388	101	3,278
Delinquent Restores	2015	241												241
	2014	146	130	222	242	270	311	233	150	137	311	240	95	2,487
After-Hours Restores	2015	41												41
	2014	14	21	27	30	39	40	32	30	26	35	50	14	358
Meters Read	2015	10,144												10,144
	2014	10,059	10,104	10,072	10,105	10,128	10,132	10,115	10,134	10,128	10,139	10,147	10,134	121,397
Recheck Meter Readings	2015	146												146
	2014	181	337	170	81	102	122	113	154	102	122	73	155	1,712
Rainfall (inches)	2015	2.12												2.12
	2014	4.46	3.87	2.56	5.30	5.64	5.46	2.86	2.53	2.93	0.36	3.74	4.07	43.78

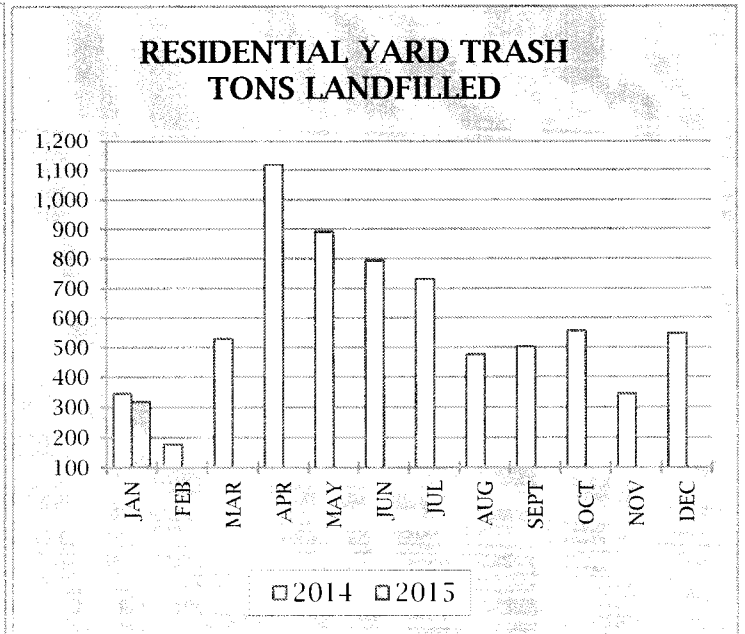
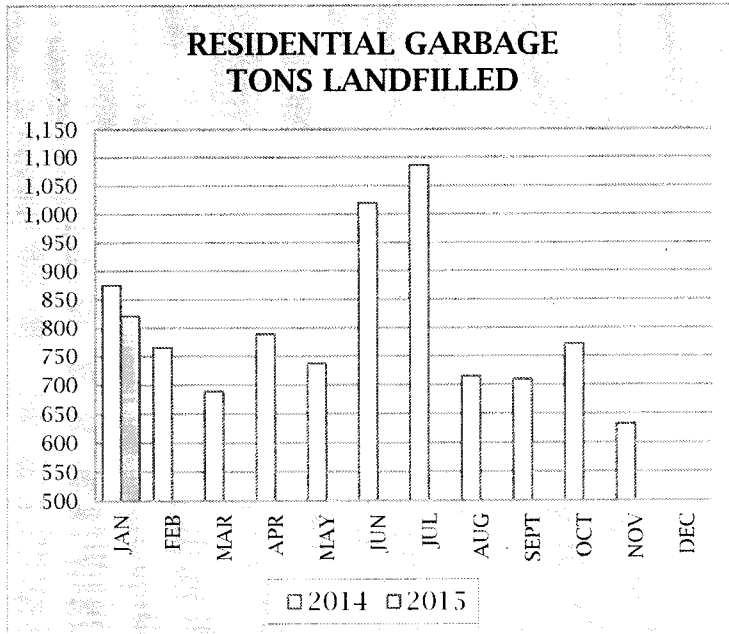


CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2015	36												36
	2014	38	18	37	61	68	80	76	72	62	63	35	34	644
Property Liens/ Contractor Utilized	2015	0												0
	2014	0	0	0	0	4	0	3	4	0	3	0	0	14
Swimming Pools	2015	0												0
	2014	0	0	1	0	3	3	2	2	1	1	0	1	14
Inoperable Vehicle	2015	7												7
	2014	14	11	13	13	6	10	9	8	11	8	6	11	120
Recreational Vehicles RV/Boat/Utility Trl	2015	10												10
	2014	13	9	9	10	14	11	13	11	9	11	9	8	127
Illegally Parked Vehicle	2015	3												3
	2014	0	0	2	0	1	1	0	2	1	3	0	1	11
Out of State Tags	2015	39												39
	2014	47	38	36	48	25	30	37	40	64	151	40	79	635
Commercial Vehicles/Equipment	2015	3												3
	2014	0	0	0	2	0	1	2	1	2	3	1	4	16
Court Summons Issued	2015	0												0
	2014	0	2	0	0	2	0	0	0	2	0	0	0	6
Business License Inspections	2015	12												12
	2014	0	39	5	7	7	10	14	9	16	25	9	13	154
Signs/Banners	2015	163												163
	2014	94	79	119	150	168	241	255	124	112	186	151	168	1847
Rollcarts left in R/W	2015	0												0
	2014	47	52	0	0	0	0	0	0	0	0	0	0	99
Rollcart Removal Fees	2015	\$0												\$0
	2014	\$235	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505

RESIDENTIAL SANITATION

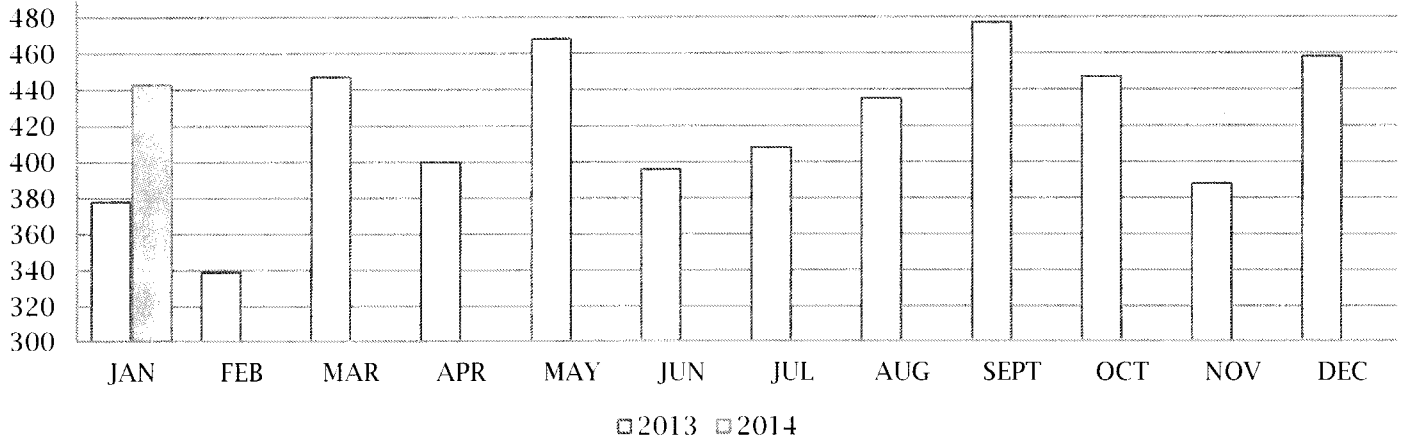
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2015	7,824												
	2014	7,682	7,707	7,723	7,757	7,773	7,779	7,780	7,791	7,772	7,787	7,803	7,793	
Customers Outside City	2015	269												
	2014	286	281	281	284	281	285	279	285	283	280	286	286	
Customers Multi-Unit	2015	1,792												
	2014	1,800	1,797	1,795	1,799	1,799	1,798	1,797	1,800	1,806	1,796	1,797	1,795	
Total Customers	2015	9,885	0	0	0	0	0	0	0	0	0	0	0	
	2014	9,768	9,785	9,799	9,840	9,853	9,862	9,856	9,876	9,861	9,863	9,886	9,874	
Garbage Landfilled	2015	821												821
	2014	875	765	689	789	737	1,020	1,086	715	709	771	632	410	9,198
Yard Trash (tons)	2015	318												318
	2014	346	177	530	1,119	891	794	731	476	502	556	345	547	7,014
Yard Trash Cans	2015	643												
	2014	544	545	545	548	553	557	555	556	604	632	642	640	
Fees Collected	2015	\$169,016												\$169,016
	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324	\$163,341	\$160,810	\$163,294	\$165,924	\$163,783	\$164,034	\$164,023	\$1,961,859



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2015	476												
	2014	463	465	464	463	467	467	468	469	468	470	470	469	
Customers Outside City	2015	6												
	2014	6	6	6	6	6	6	6	6	6	6	6	5	
Total Customers	2014	482	0	0	0	0	0	0	0	0	0	0	0	
	2013	469	471	470	469	473	473	474	475	474	476	476	474	
Garbage Landfilled	2015	443												443
	2014	378	339	447	400	468	396	408	435	477	447	388	458	5041
Service Fees	2015	\$53,146												\$53,146
	2014	\$51,778	\$51,871	\$51,627	\$51,907	\$52,015	\$52,599	\$50,552	\$49,843	\$51,656	\$52,630	\$52,553	\$52,351	\$621,382
Landfill Fees	2015	\$15,948												\$15,948
	2014	\$13,605	\$12,186	\$16,087	\$14,409	\$16,830	\$14,251	\$14,821	\$15,726	\$17,158	\$16,098	\$13,954	\$16,475	\$181,600

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

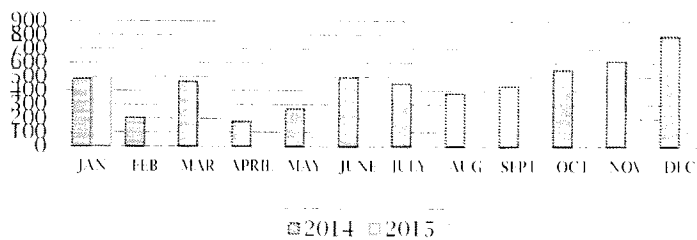
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2015	88												88
	2014	66	48	90	75	56	40	28	51	58	73	68	108	762
Sweeping Miles	2015	133												133
	2014	74	59	62	65	63	83	35	62	100	124	103	147	977
Sweeping Tons Collected	2015	39												39
	2014	46	18	33	42	23	29	10	22	29	37	29	71	390

RECYCLING

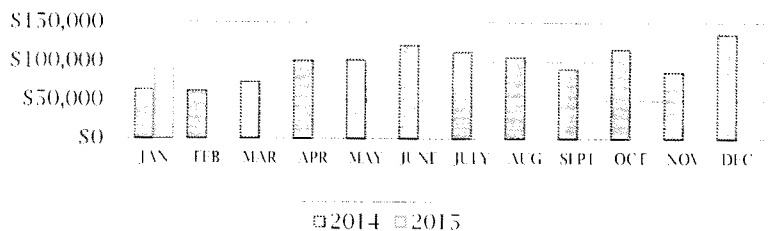
2/10/2015

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2015	673											673	
		2014	795	488	736	431	550	839	806	757	621	658	683	722	8086
	City of Aiken	2015	153												153
		2014	196	198	151	171	184	156	178	99	90	124	147	178	1872
	Aiken County	2015	679												679
		2014	134	90	127	131	145	135	134	129	469	500	424	772	3190
	SRNS	2015	120												120
		2014	108	93	143	109	133	138	173	137	137	116	100	142	1529
	Aug Disposal/ Other Agencies	2015	1345												1345
		2014	549	507	554	1396	1501	1411	1467	1355	1397	1356	1127	1743	14363
Total Incoming	2015	2970	0	0	0	0	0	0	0	0	0	0	0	2970	
	2014	1782	1376	1711	2238	2513	2679	2758	2477	2714	2754	2481	3557	29040	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Aug/Aiken/Aiken Cty	2015	1118											1118	
		2014	807	661	706	536	671	980	833	725	917	973	744	1074	9627
	SRNS	2015	73												73
		2014	61	58	86	73	77	74	106	88	89	75	60	90	937
	Aug Disposal/ Other Agencies	2015	1287												1287
		2014	431	453	453	1452	1498	1132	1368	1282	1274	1156	1063	1601	13163
	Total Landfilled	2015	2478	0	0	0	0	0	0	0	0	0	0	0	2478
		2014	1299	1172	1245	2061	2246	2186	2307	2095	2280	2204	1867	2765	23727
	RECYCLABLES PROCESSED (TONS)	North Aug/Aiken/Aiken Cty	2015	387	0	0	0	0	0	0	0	0	0	0	387
			2014	318	115	308	197	208	150	285	260	263	309	510	598
%		2015	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	26%
		2014	28%	15%	30%	27%	24%	13%	25%	26%	22%	24%	41%	36%	27%
SRNS		2015	47	0	0	0	0	0	0	0	0	0	0	0	47
		2014	47	35	57	36	56	64	67	49	48	41	40	52	592
%		2015	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	39%
		2014	44%	38%	40%	33%	42%	46%	39%	36%	35%	35%	40%	37%	39%
Aug Disposal/ Other Agencies		2015	58	0	0	0	0	0	0	0	0	0	0	0	58
		2014	118	54	101	-56	3	279	99	73	123	200	64	142	1200
%	2015	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%	
	2014	21%	11%	18%	-4%	0%	20%	7%	5%	9%	15%	6%	8%	8%	
Total Recyclables Processed	2015	492	0	0	0	0	0	0	0	0	0	0	0	492	
	2014	483	204	466	177	267	493	451	382	434	550	614	792	5313	
Material Sales & Processing Revenue	2015	\$98,976												\$98,976	
	2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177	\$120,335	\$112,218	\$105,155	\$90,152	\$115,927	\$86,672	\$135,584	\$1,166,743	

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
DIRECTOR***

***MONTHLY REPORT
FOR
JANUARY 2015***

City of North Augusta
Department of Planning and Development
Monthly Report for January 2015

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$1,146.00		\$1,146.00		\$100.00		\$100.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$0.00				\$30.00		\$30.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$1,146.00		\$1,146.00		\$130.00		\$130.00	

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2015

Residential Site Plans - January 2015

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 15-001	002-12-04-001	Welsh Custom Homes	104 Seton Circle	R-14	1/13/2015	New
RSP 15-002	006-08-01-109	Greystone Construction	296 Mossy Oak Circle	R-7	1/14/2015	New
RSP 15-003	005-13-05-026	Brad Hodge Bulders	137 Macklin Lane	PD	1/14/2015	New
RSP 15-004	005-13-05-024	Brad Hodge Bulders	151 Macklin Lane	PD	1/14/2015	New
RSP 15-005	005-13-05-025	Brad Hodge Bulders	145 Macklin Lane	PD	1/14/2015	New
RSP 15-006	005-09-10-013	Franklin and Sheryl Farmer	107 Bowdin Court	PD	1/15/2015	Garage
RSP 15-007	002-11-02-085	Welsh Custom Homes	183 Seton Circle	R-14	1/15/2015	New
RSP 15-008	006-07-06-014	Jan Baker	2004 Pisgah Road	R-14	1/20/2015	Storage Building
RSP 15-009	TMP 483	DR Horton-Crown	126 Gerhard Ridge	PD	1/20/2015	New
RSP 15-010	TMP 484	DR Horton-Crown	134 Gerhard Ridge	PD	1/20/2015	New
RSP 15-011	006-07-07-007	David Schlachter	1920 Greenforest Drive	R-7	1/29/2015	Carport
RSP 15-012	010-13-07-033	Frank Strucher	128 Rockrose Drive	R-7	1/29/2015	Sunroom

Minor Subdivision Plats - January 2015

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
MP 15-001	007-13-34-001 007-13-34-002	Melody V Pitts	536 and 542 Boeckh Street	PD	1/14/2015	0.24	1
MP 15-002	002-11-02-090 002-11-02-091	Welsh Custom Homes	147 and 153 Seton Circle	R-14	1/14/2015	1.41	-1
MP 15-003	007-13-17-006 007-12-17-004	Wallace and Diane Cassells	455 Railroad Avenue	PD	1/27/2015	0.12	0

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2015

Minor Site Plans - January 2015

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 15-002	006-20-01-006	Patrick Hickson	121 E. Marion Drive	GC	1/23/2015	0.5	Gift Shop & Office

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

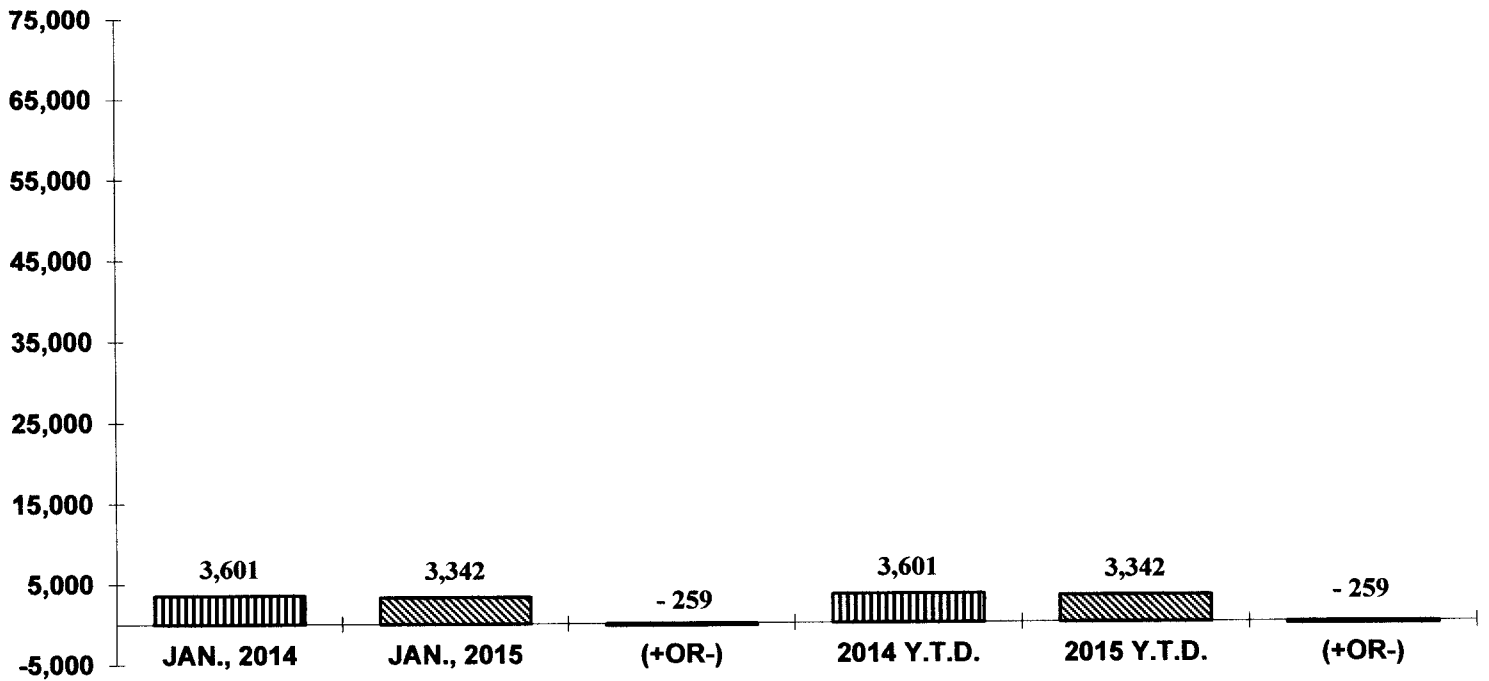
**MONTHLY REPORT
FOR**

JANUARY, 2015

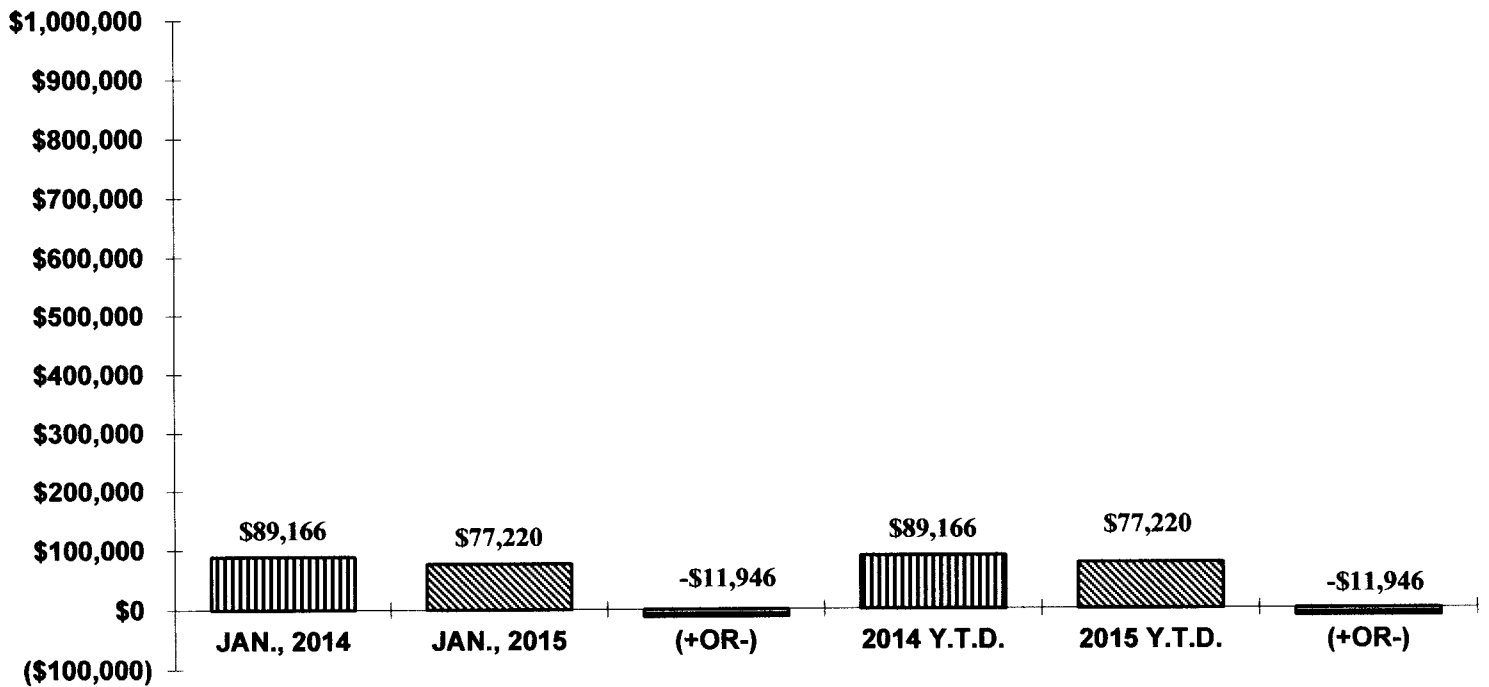
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2014	JAN., 2015	(+OR-)	2014 Y.T.D.	2015 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$89,166	\$77,220	-\$11,946	\$89,166	\$77,220	-\$11,946
MUNICIPAL COURT CASES	2,256	885	-1,371	2,256	885	-1,371
JURY TRIALS REQUESTED	43	8	-35	43	8	-35
LARCENY OF MOTOR VEHICLES	3	3	+ 0	3	3	+ 0
TRAFFIC WARNINGS	707	375	-332	707	375	-332
NON-TRAFFIC ARRESTS	101	119	+ 18	101	119	+ 18
TRAFFIC ARRESTS	888	704	-184	888	704	-184
TOTAL ARRESTS	989	823	-166	989	823	-166
CALLS FOR SERVICE	3,601	3,342	-259	3,601	3,342	-259
OFFICER GENERATED CALLS	2,284	2,075	-209	2,284	2,075	-209
CITIZEN GENERATED CALLS	1,317	1,267	-50	1,317	1,267	-50
COMMUNITY POLICING	516	505	-11	516	505	-11
MAJOR CRIMES	51	49	-2	51	49	-2
TRAFFIC ACCIDENTS	80	73	-7	80	73	-7
FIRE CALLS	42	16	-26	42	16	-26
VICTIM'S ASSISTANCE MONEY	\$4,671	\$4,180	-\$491	\$4,671	\$4,180	-\$491
FIRST RESPONDERS	99	66	-33	99	66	-33

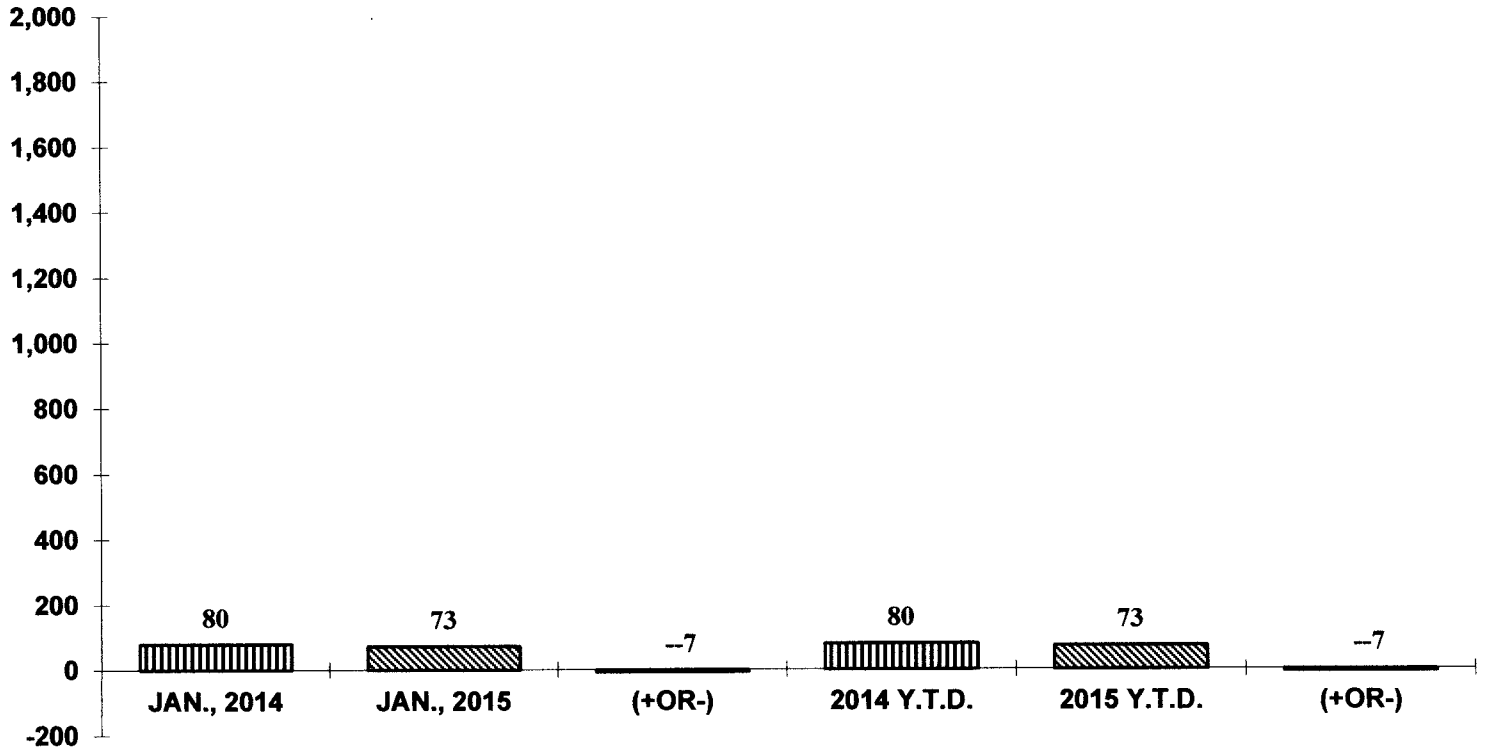
CALLS FOR SERVICE



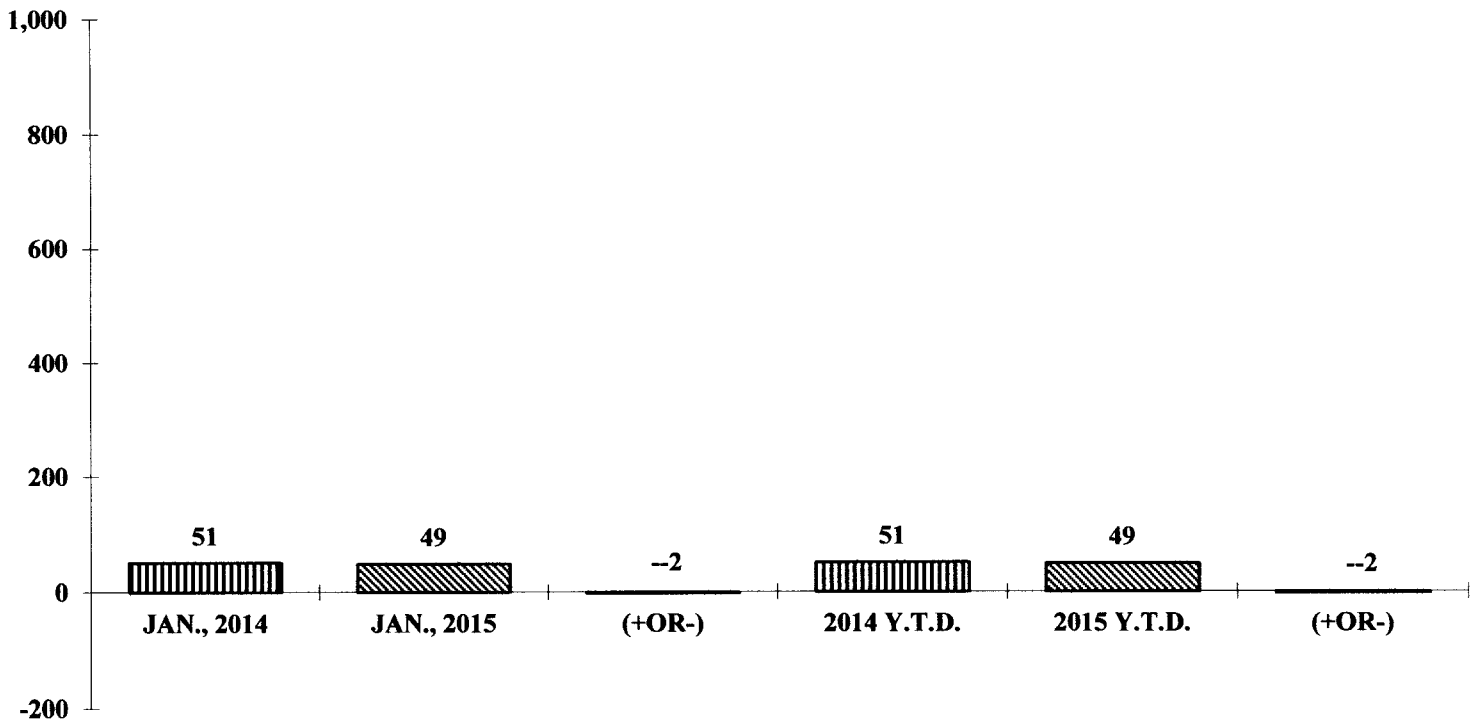
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



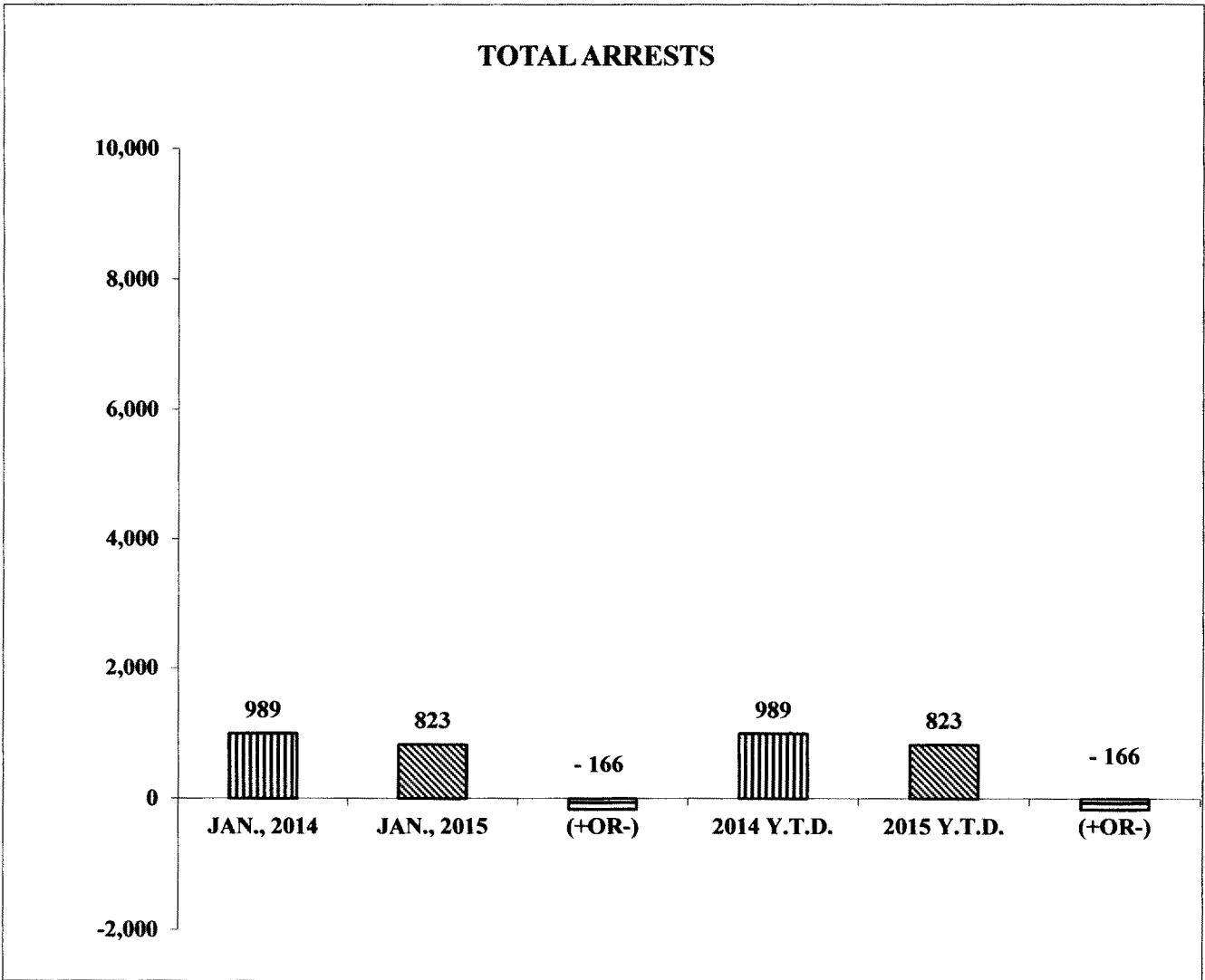
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
MURDER	2011	0												0
	2012	0												0
	2013	0												0
	2014	0												0
	2015	1												1
CRIMINAL SEXUAL CONDUCT	2011	2												2
	2012	2												2
	2013	2												2
	2014	4												4
	2015	3												3
ROBBERY	2011	2												2
	2012	1												1
	2013	0												0
	2014	0												0
	2015	1												1
AGGRAVATED ASSAULT	2011	0												0
	2012	1												1
	2013	2												2
	2014	0												0
	2015	2												2
BREAKING & ENTERING	2011	32												32
	2012	31												31
	2013	11												11
AUTO	2014	11												11
AUTO	2015	4												4
LARCENY	2011	22												22
	2012	23												23
	2013	30												30
	2014	21												21
	2015	27												27
MOTOR VEHICLE THEFT	2011	2												2
	2012	7												7
	2013	0												0
	2014	3												3
	2015	3												3
ARSON	2011	0												0
	2012	0												0
	2013	1												1
	2014	1												1
	2015	0												0
BURGLARY	2013	4												4
	2014	11												11
	2015	8												8
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		143												143
FIRE		9												9
TOTAL ALARMS		152												152

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	478												478
FEMALE	345												345
WHITE	473												473
HISPANIC	27												27
BLACK	323												323
OVER 17	817												817
UNDER 17	6												6



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	54												54
WARNING TICKETS	0												0
ANIMALS TURNED IN	14												14
ANIMALS CLAIMED	4												4
COURT CASES	3												3
CONVICTIONS	3												3
HEALTH CASES	0												0
VETERINARIAN COST	\$699												\$699
PICKUP FINES	\$225												\$225
COURT FINES	\$684												\$684

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
JANUARY, 2015**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	64	567	680	387	180	128	\$3,156	\$3,156	\$2,453
Spring Baseball							\$600	\$600	\$250
Fall Baseball									
Softball -Adult							\$75	\$75	\$250
Softball -Youth									
Spring Soccer							\$1,630	\$1,630	\$1,710
Fall Soccer									
Cheerleading							\$250	\$250	\$0
Football									
Volleyball							\$0	\$0	\$0

MISCELLANEOUS RENTALS

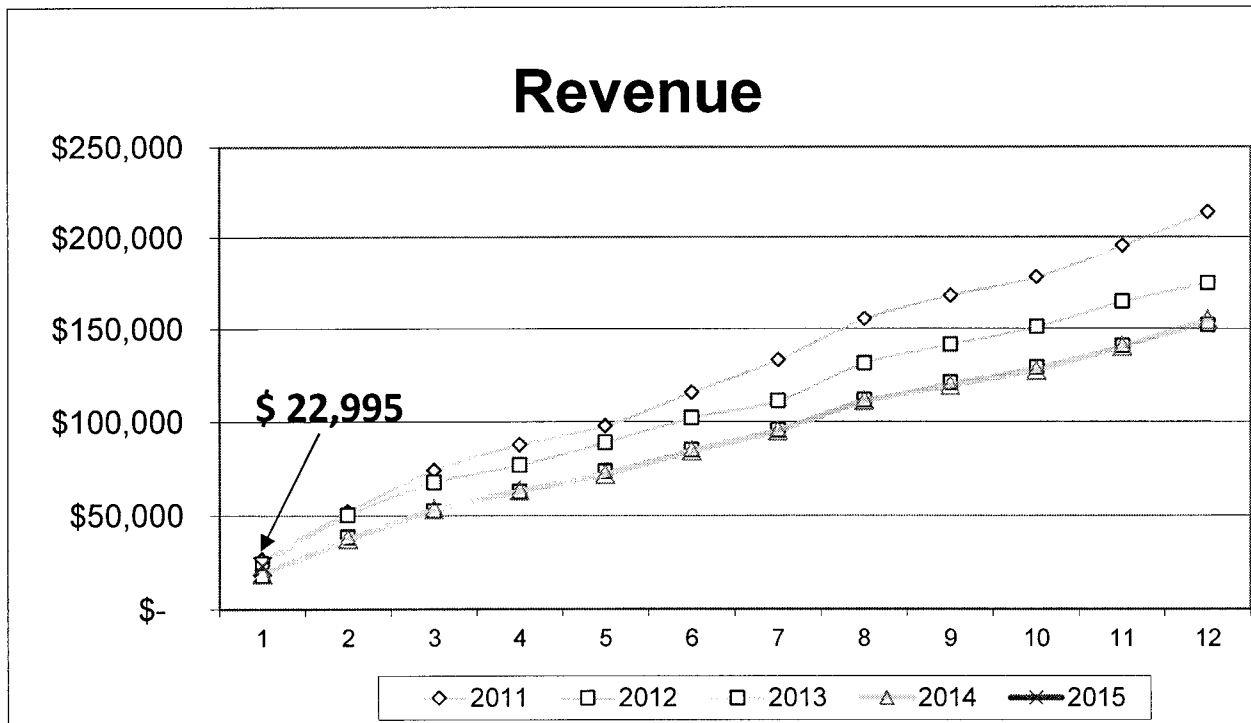
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$0	\$0	\$0	\$0

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2014 Budget Recouped in Month	% 2014 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$ 22,995	12.27%	12.27%	\$22,995	\$19,023	\$17,882	\$24,469	\$ 26,799
Feb.					\$37,847	\$38,674	\$50,416	\$ 52,355
Mar.					\$53,542	\$52,447	\$67,758	\$ 74,193
Apr.					\$63,385	\$62,753	\$76,967	\$ 87,901
May					\$72,085	\$73,633	\$88,999	\$ 97,797
June					\$84,640	\$84,857	\$102,108	\$ 115,662
July					\$95,073	\$95,582	\$111,170	\$ 133,125
Aug.					\$111,293	\$111,416	\$131,211	\$ 155,472
Sept.					\$119,377	\$120,856	\$141,479	\$ 168,193
Oct.					\$127,476	\$129,027	\$151,160	\$ 178,216
Nov.					\$140,374	\$140,808	\$164,979	\$ 195,313
Dec.					\$154,939	\$151,982	\$174,915	\$ 213,808
Total	\$ 22,995	12.27%	12.27%	\$ 22,995	\$ 154,939	\$151,982	\$ 174,915	\$213,808

	Current Month	YTD	Prior YTD	January Revenue	YTD	Prior YTD
Attendance	8,257	8,257	7,336			
Racquetball						
Jazzercise	38	38	46	\$263	\$263	\$254
Gymnastics						
Tennis						
Adventure						

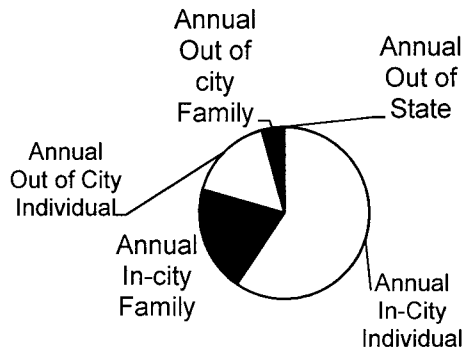
Salt Hours	240	240	240
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Activities Center Membership Breakdown

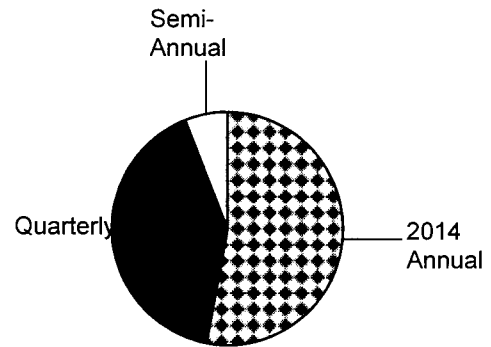
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	179	60	49	12	1	569	301	234	34
Feb.									
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	179	60	49	12	1	569	301	234	34

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

Membership Term Chart



- 2014 Annual
- Quarterly
- Semi-Annual

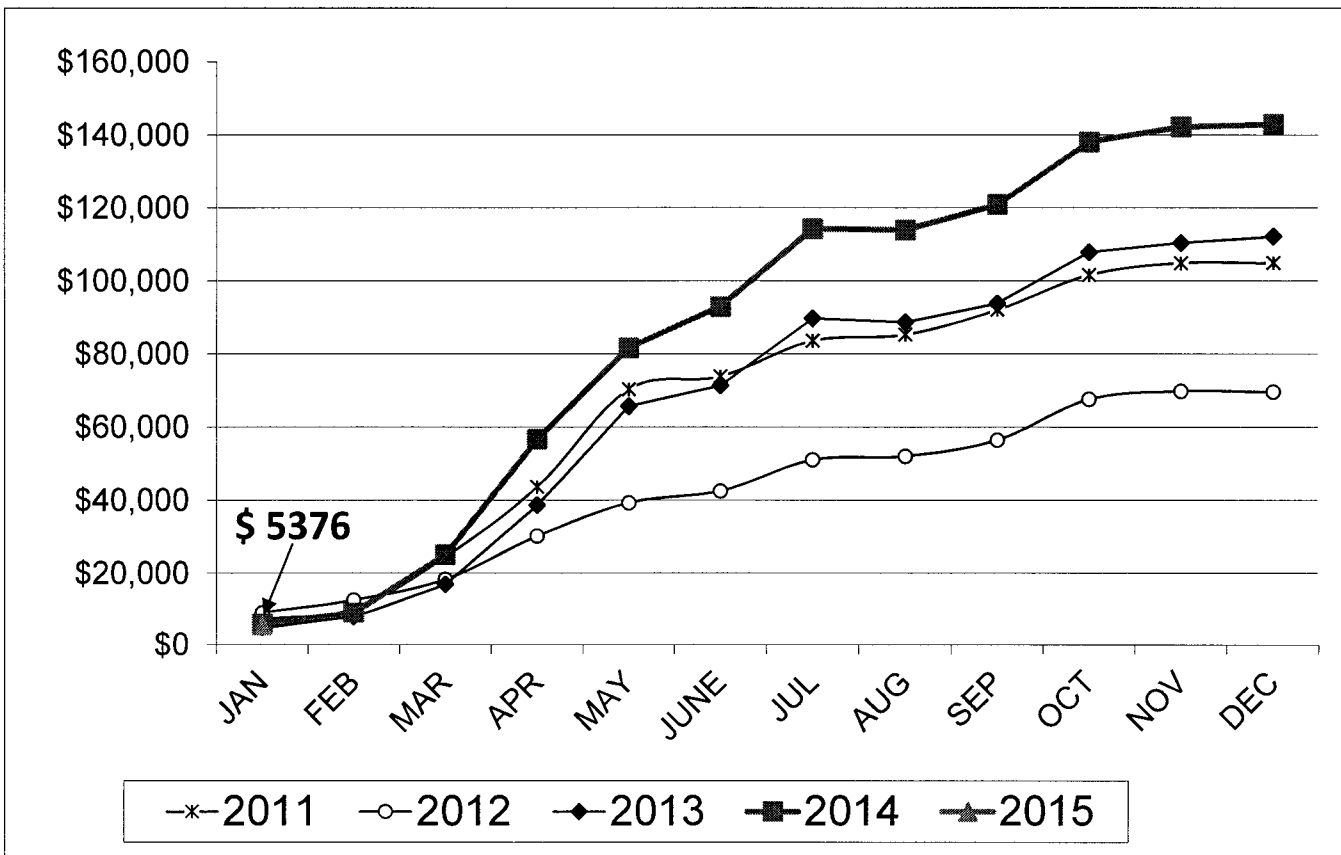
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376											

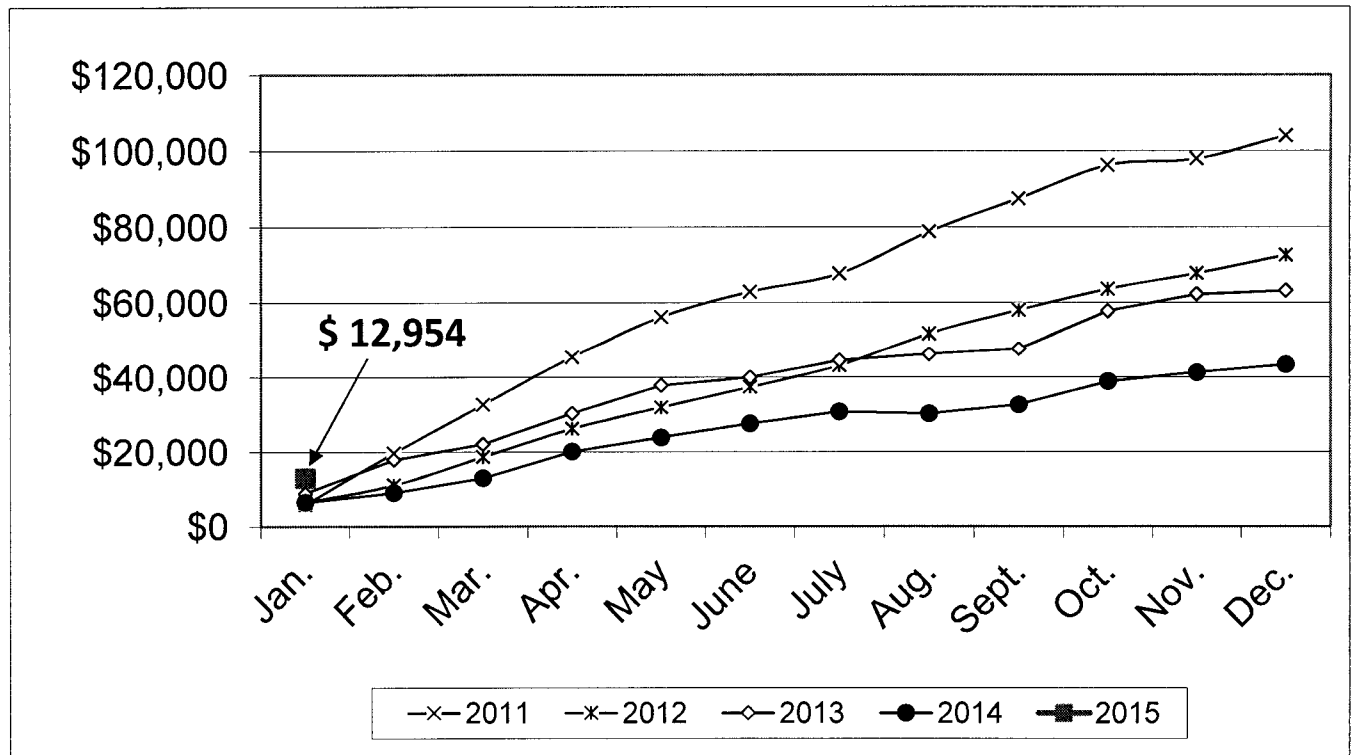
Year-to-Date

2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376											



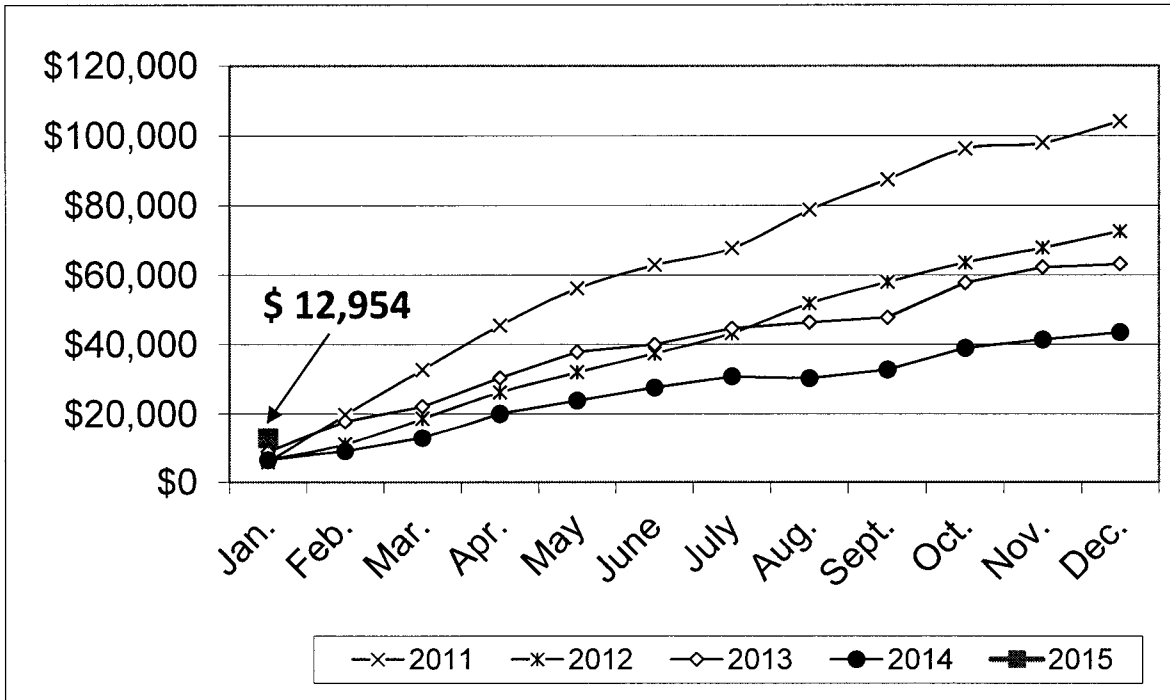
COMMUNITY CENTER

RENTALS			REVENUES							
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value	
Banquet				\$2,800		\$2,800				
Civic Group	7	7	\$660	\$725	\$660	\$725	Pilot,Lions,Exchange, Opt	\$65	\$1,265	
Parties	3	3	\$550	\$1,525	\$550	\$1,525				
Community Meetings	13	13	\$590	\$725	\$590	\$725	DAV	\$25	\$175	
							Seniors		\$400	
							Arts Guild		\$75	
							Heriage Corridor		\$500	
Industry Meetings	5	5	\$4,390		\$4,390					
Weddings	2	2	\$6,540		\$6,540					
Reunion				\$200		\$200				
Linen (#times used)			\$190	\$486	\$190	\$486				
Public Hearing										
Equipment Rental				\$20		\$20				
Miscellaneous			\$34		\$34					
TOTAL	30	30	\$12,954	\$6,481	\$12,954	\$6,481				



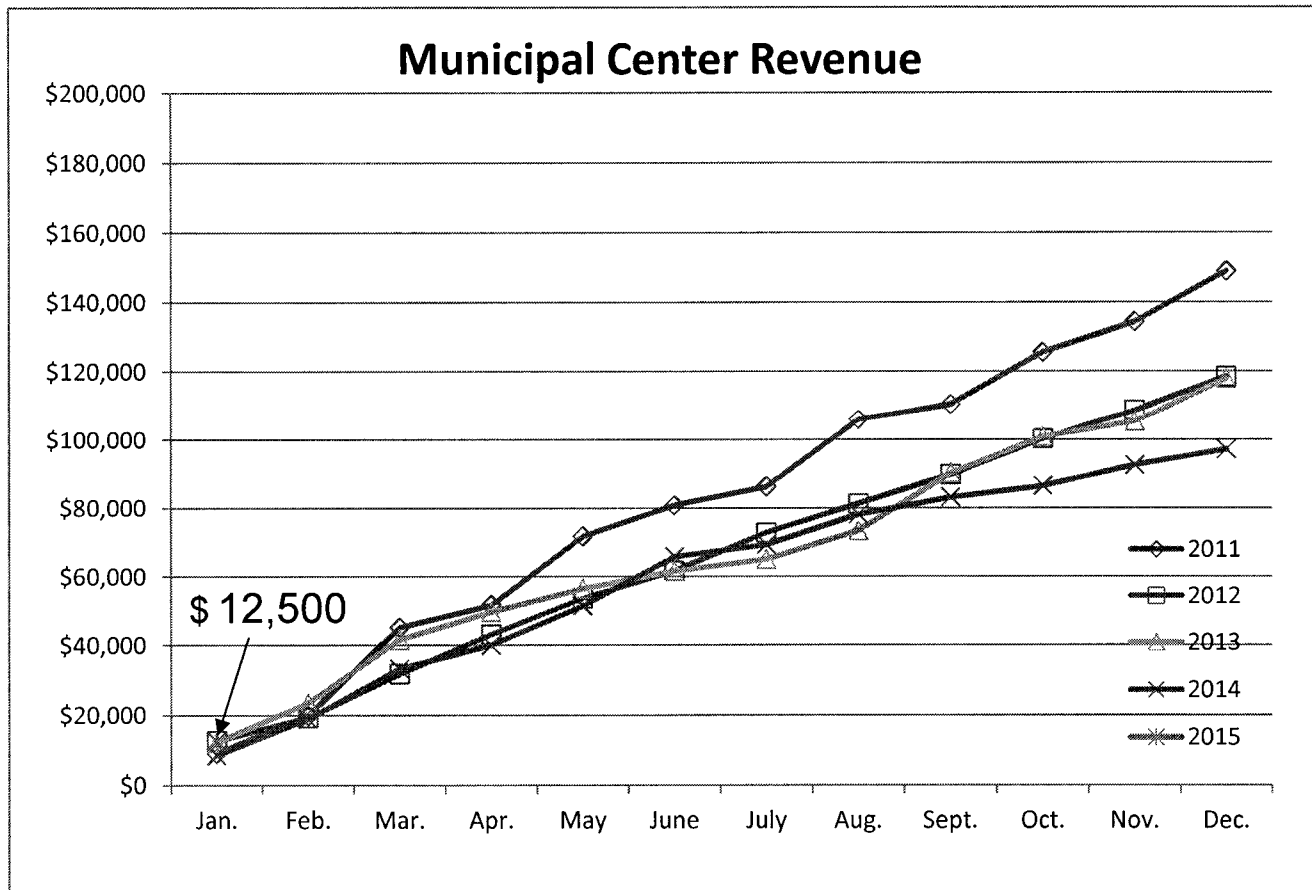
Community Center Revenue

	Revenue for Current Month	% '15 Budget Recoupd in Month	% '15 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$ 12,964	23.95%	23.95%	\$12,954	\$6,481	\$8,828	\$6,460	\$5,805
Feb.					\$9,056	\$ 17,879	\$ 11,078	\$ 19,703
Mar.					\$12,956	\$ 22,087	\$ 18,638	\$ 32,701
Apr.					\$20,107	\$ 30,347	\$ 26,202	\$ 45,468
May					\$23,861	\$ 37,858	\$ 31,967	\$ 56,148
June					\$27,596	\$ 40,012	\$ 37,407	\$ 62,886
July					\$30,796	\$ 44,619	\$ 43,232	\$ 67,693
Aug.					\$30,286	\$ 46,319	\$ 51,774	\$ 78,712
Sept.					\$32,721	\$ 47,749	\$ 58,005	\$ 87,487
Oct.					\$38,966	\$ 57,784	\$ 63,586	\$ 96,214
Nov.					\$41,391	\$ 62,254	\$ 67,788	\$ 97,904
Dec.					\$43,481	\$ 63,174	\$ 72,585	\$104,006
Total	\$ 12,964	23.95%	23.95%	\$12,964	\$43,481	\$63,174	\$72,585	\$104,006



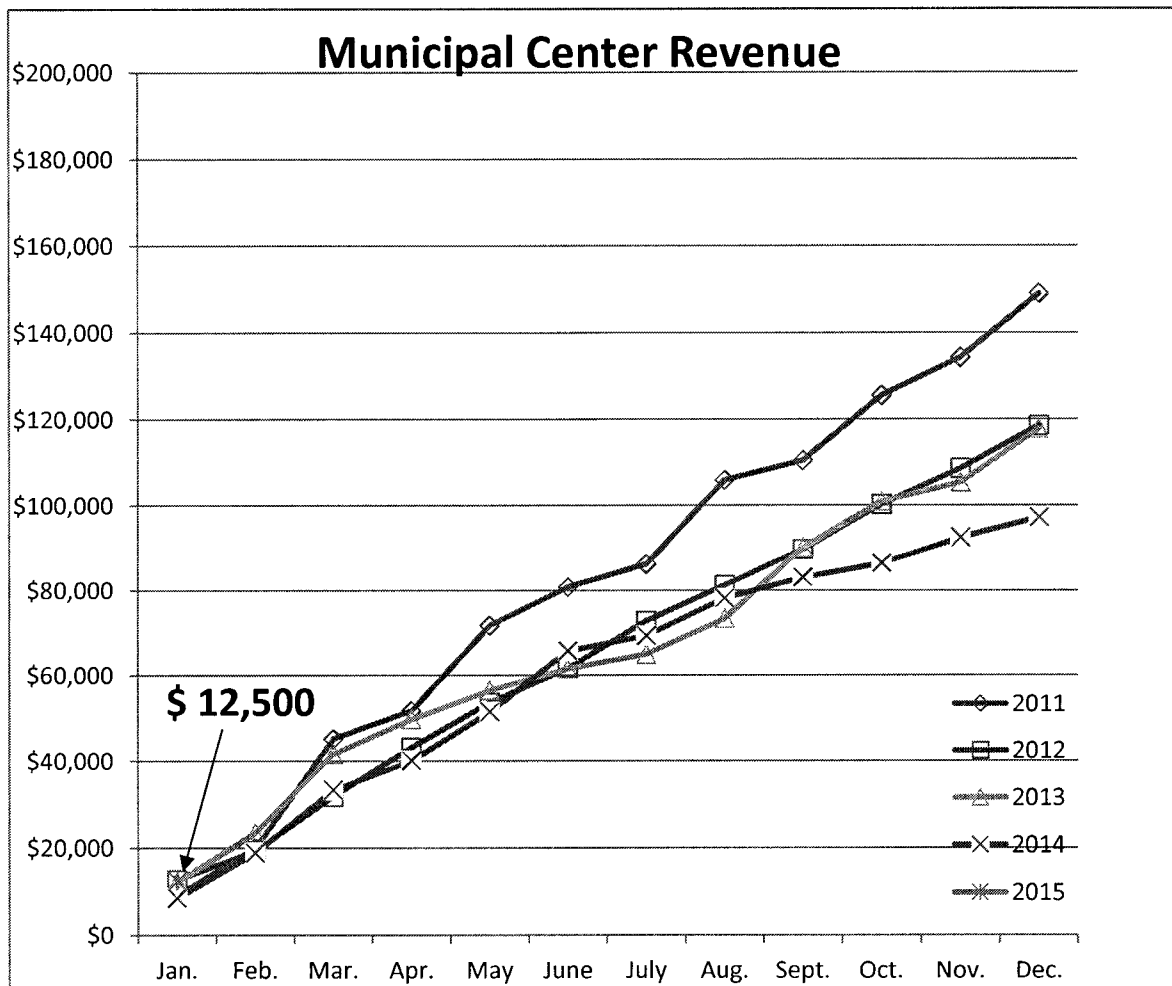
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet									
Civic Group									
Parties				\$6,000		\$6,000			
Community Meetings									
City Meetings							Planning, Council. Depositions	\$0	\$0
Classes									
Industry Meetings	1		\$9,500		\$9,500		MB Kahn		\$2,000
NA AHC	4						Misc. Meeting	\$0	\$750
Weddings			\$3,000	\$2,000	\$3,000	\$2,000			
Reunion									
Linen (#times used)				\$491		\$491			
Public Hearing									
Equipment Rental									
Miscellaneous									
TOTAL	5	0	\$12,500	\$8,491	\$12,500	\$8,491			



Municipal Center Revenue

	Revenue for Current Month	% '15 Budget Recouped in Month	% '15 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$12,500	11.28%	11.28%	\$12,500	\$8,491	\$12,150	\$12,630	\$9,113
Feb.					\$18,870	\$23,378	\$19,280	\$19,862
Mar.					\$33,243	\$41,613	\$31,813	\$45,126
Apr.					\$40,038	\$49,713	\$43,129	\$51,689
May					\$51,443	\$56,510	\$53,656	\$71,743
June					\$65,767	\$61,567	\$61,669	\$80,787
July					\$69,300	\$64,985	\$72,801	\$86,217
Aug.					\$78,150	\$73,367	\$81,243	\$105,895
Sept.					\$83,050	\$90,116	\$89,743	\$110,419
Oct.					\$86,402	\$100,927	\$100,223	\$125,474
Nov.					\$92,507	\$105,338	\$108,594	\$134,214
Dec.					\$97,147	\$117,777	\$118,467	\$148,961
Total	\$ 12,500	11.28%	11.28%	\$12,500	\$97,147	\$117,777	\$118,467	\$148,961





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

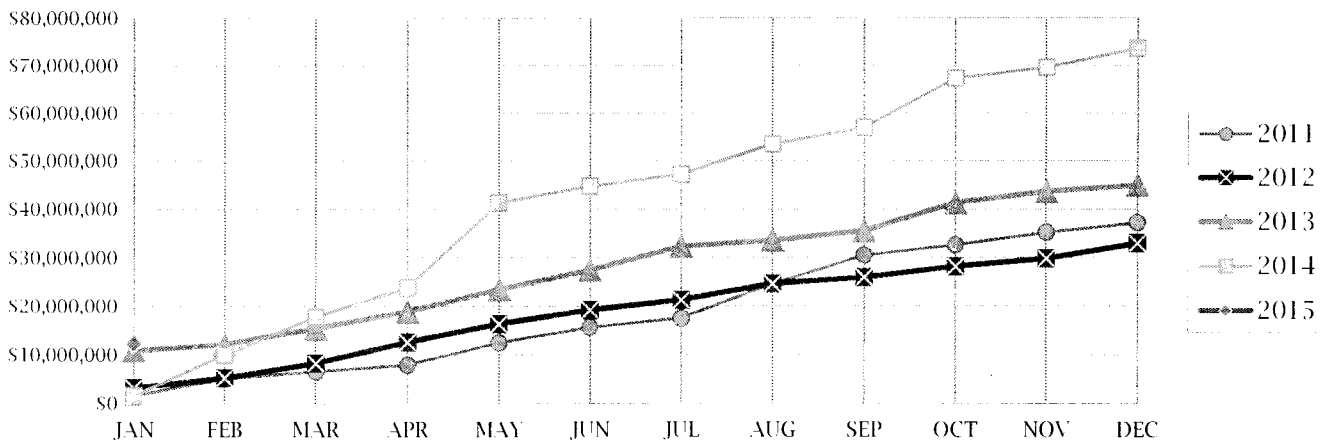
**MONTHLY REPORT
FOR**

January, 2015

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2015	2015 YTD	2014 YTD	Jan 2015	2015 YTD	2014 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	0	0	\$ -	\$ -	\$ -
Single Family-Detached	11	11	3	\$ 3,211,727	\$ 3,211,727	\$ 1,004,959
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	11	11	3	\$ 3,211,727	\$ 3,211,727	\$ 1,004,959
NEW COMMERCIAL:	1	1	0	\$ 8,750,000	\$ 8,750,000	\$ -
ALTERATIONS/ADDITIONS:						
Residential	24	24	17	\$358,734	\$358,734	\$188,363
Commercial	4	4	1	\$22,900	\$22,900	\$154,000
Alt/Add Total:	28	28	18	\$381,634	\$381,634	\$342,363
MISCELLANEOUS:						
Swimming Pools	0	0	0	\$0	\$0	\$0
Grading	1	1	1	\$11,000	\$11,000	\$130,000
Signs	5	5	6	\$7,650	\$7,650	\$31,532
Demolitions	0	0	1	\$0	\$0	\$0
Stormwater Permits	2	2	2	\$0	\$0	\$0
Miscellaneous Total:	8	8	10	\$18,650	\$18,650	\$161,532
Total all Construction:	48	48	31	\$12,362,011	\$12,362,011	\$1,508,854

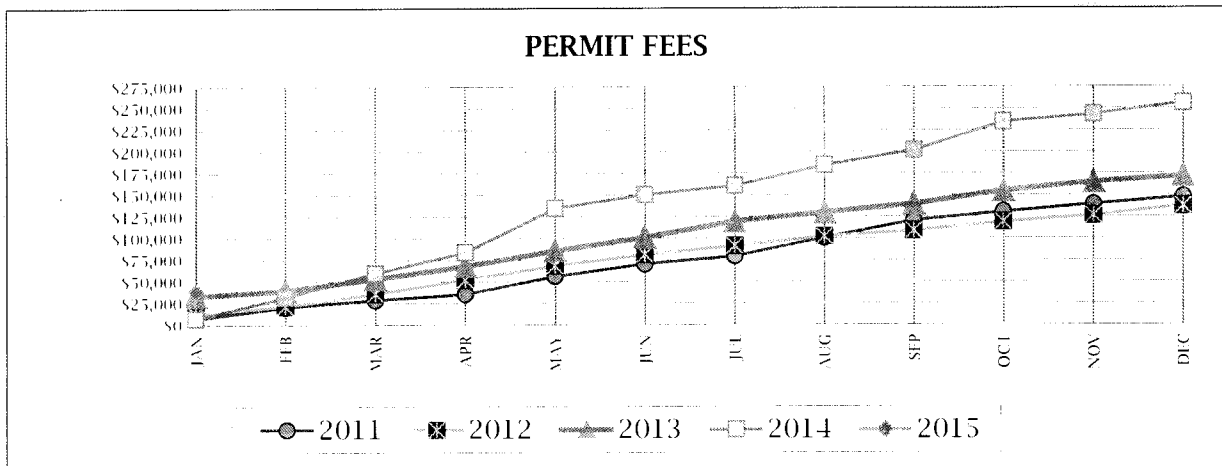
Total Value of Construction



This Month: January 2015

PERMITS / FEES

	Jan 2014	Jan 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
PERMITS:						
BUILDING	28	45	+ 17	28	45	+ 17
MECHANICAL	22	23	+ 1	22	23	+ 1
ELECTRICAL	18	39	+ 21	18	39	+ 21
PLUMBING	17	23	+ 6	17	23	+ 6
GRADING	1	1	+ 0	1	1	+ 0
STORMWATER	2	2	+ 0	2	2	+ 0
TOTAL	88	133	+ 45	88	133	+ 45
PERMIT FEES:						
BUILDING	\$4,409	\$34,200	+ \$29,791	\$4,409	\$34,200	+ \$29,791
MECHANICAL	\$528	\$2,373	+ \$1,845	\$528	\$2,373	+ \$1,845
ELECTRICAL	\$429	\$1,121	+ \$692	\$429	\$1,121	+ \$692
PLUMBING	\$510	\$613	+ \$103	\$510	\$613	+ \$103
GRADING	\$440	\$65	- \$375	\$440	\$65	- \$375
STORMWATER	\$810	\$300	- \$510	\$810	\$300	- \$510
TOTAL	\$7,126	\$38,672	+ \$31,546	\$7,126	\$38,672	+ \$31,546



CONTRACTOR BUSINESS LICENSES

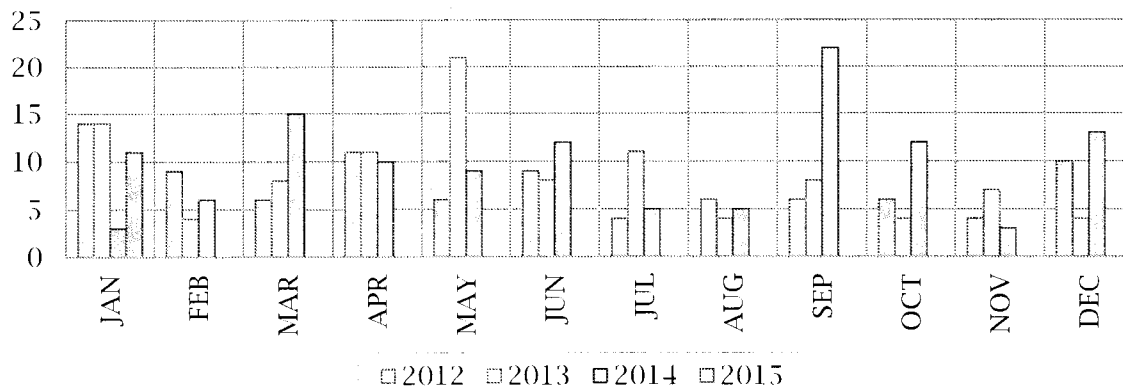
	Jan 2014	Jan 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
LICENSES ISSUED	206	232	+ 26	206	232	+ 26
LICENSE FEES	\$33,939	\$46,219	+ 12,280	\$33,939	\$46,219	+ 12,280

INSPECTION ACTIVITY REPORT

	INSPECTIONS	RE-INSPECTIONS	TOTALS
CONSTRUCTION			
Building	90	66	156
Plumbing	102	64	166
Mechanical/Gas	51	26	77
Electrical	118	78	196
Construction Total:	361	234	595
GENERAL INSPECTIONS			
Certificate of Occupancy	3	2	
Condemnations	0		
General Inspections Total:	3	2	5
TOTAL INSPECTIONS	364	236	600
PLAN REVIEW			
Commercial	1		
Residential	16		
Plan Review Total	17		17
MISCELLANEOUS:			
Meetings	38		
No Permits	5		
Incoming Phone Inquiries	420		
Miscellaneous Total	463		463

Total inspections performed this month:	600
Total inspections performed Year to Date:	600
Average number of inspections per day:	30.00
Average of inspections per inspector per day:	9.41
Meetings Year to Date:	38
Plan Reviews Year to Date:	17

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2015	12												12
	2014	8	15	8	2	4	1	2	1	1	7	18	7	74
Street Sign Repairs	2015	2												2
	2014	7	2	4	3	3	3	5	4	6	9	2	7	55
Traffic Signs	2015	8												8
	2014	2	2	5	2	2	3	2	3	3	4	7	4	39
Traffic Sign Repairs	2015	6												6
	2014	4	3	1	2	4	7	2	4	5	7	2	7	48
Banners Installed	2015	2												2
	2014	1	2	2	2	2	0	2	2	2	2	3	3	23
Signal Lights	2015	1												1
	2014	2	2	5	2	1	2	1	3	2	1	3	2	26
Signal Light Repair	2015	4												4
	2014	4	7	5	4	4	5	2	5	7	6	4	7	60
Street Light Service	2015	11												11
	2014	1	4	3	2	1	3	7	4	6	4	11	5	51
Asphalt Repairs (tons)	2015	10												10
	2014	14	11	18	37	42	22	47	19	28	96	62	13	409
Asphalt Tack (gals)	2015	76												76
	2014	5	5	10	10	10	5	10	5	5	15	10	5	95
Concrete Repairs (cy)	2015	70												70
	2014	17	22	27	37	32	27	69	17	14	19	28	69	378
Storm Drains Cleaned	2015	26												26
	2014	22	18	20	21	22	18	16	23	31	26	38	27	282
Detention Ponds Cleaned	2015	0												0
	2014	1	0	2	2	3	7	6	6	1	2	3	2	35
Storm Pipe Placed LF	2015	0												0
	2014	240	360	70	0	0	12	280	40	20	0	0	60	1082
Construction Site Inspections	2015	22												22
	2014	19	22	25	25	23	25	31	22	29	25	23	19	288

This Month: January 2015