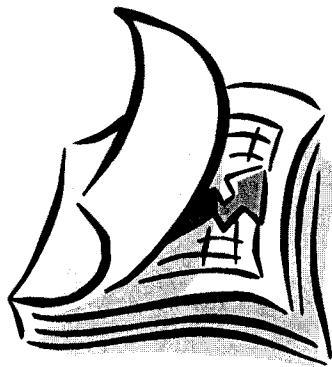


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF FEBRUARY, 2015

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

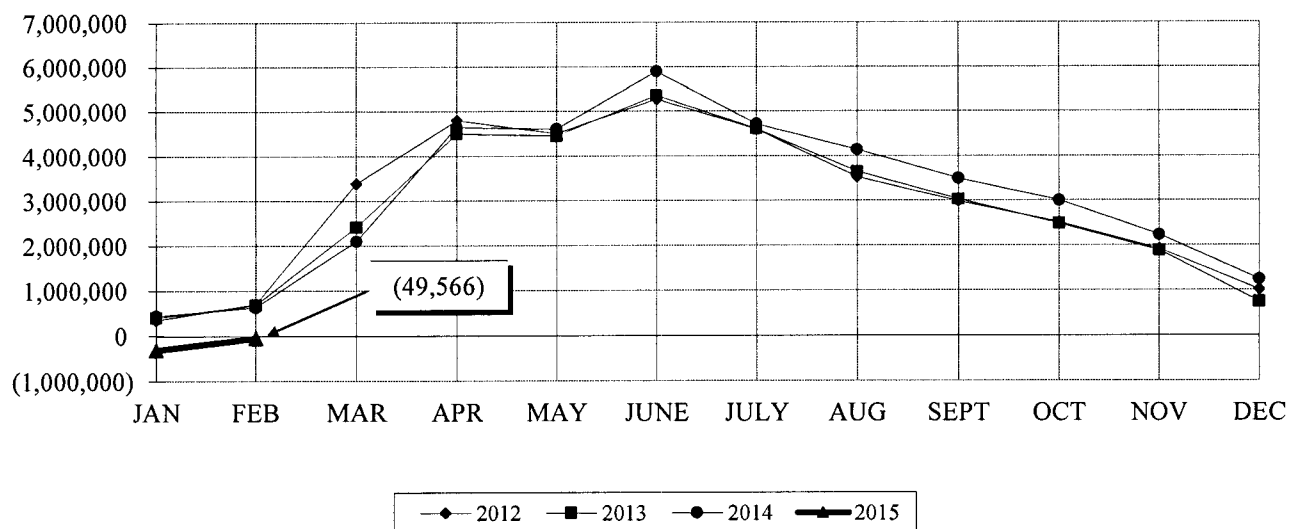


FOR THE MONTH OF FEBRUARY, 2015

GENERAL FUND

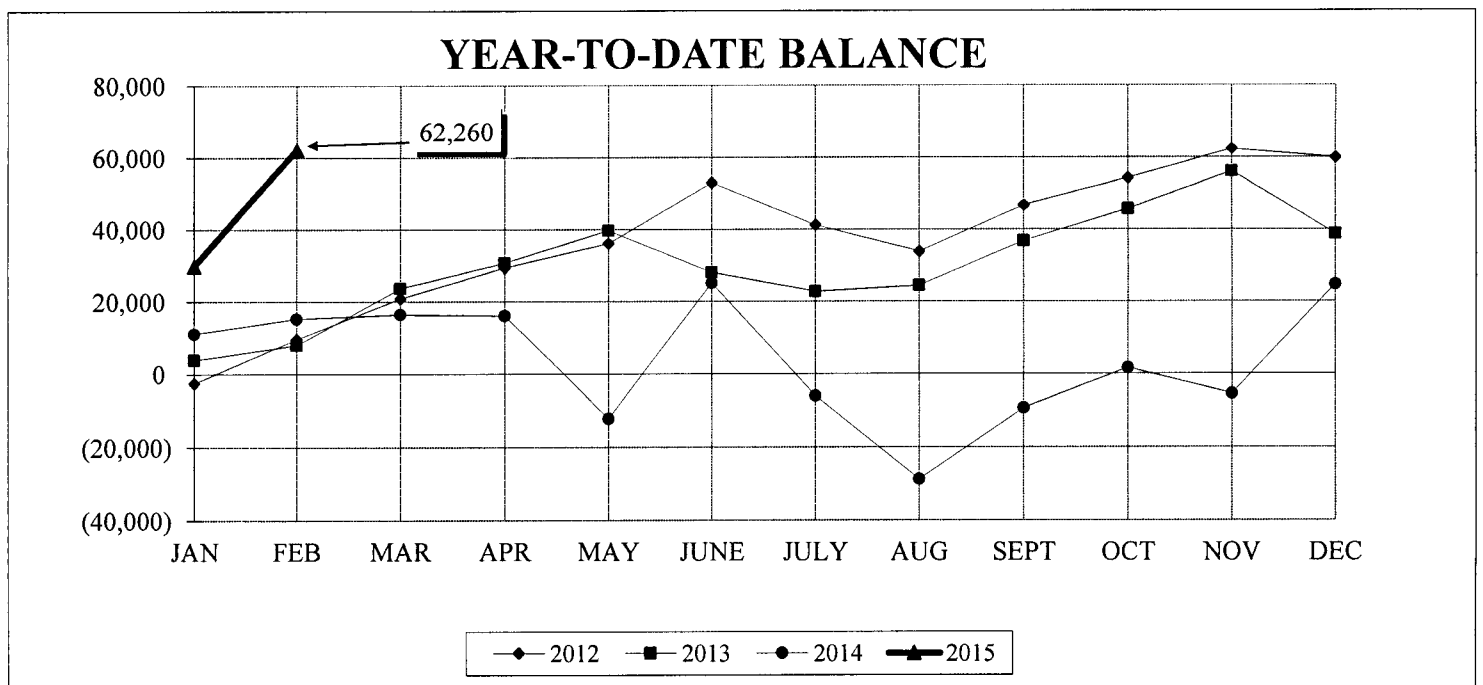
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,027,531	1,027,531	1,603,903	1,603,903	1,339,247	1,339,247	1,165,755	1,165,755	(311,716)	(311,716)	438,148	438,148
FEB	1,660,349	2,687,880	1,666,166	3,270,069	1,398,199	2,737,446	1,475,123	2,640,878	262,150	(49,566)	191,043	629,191
MAR			2,634,964	5,905,033			1,167,735	3,808,613			1,467,229	2,096,420
APR			3,638,378	9,543,411			1,085,512	4,894,125			2,552,866	4,649,286
MAY			1,184,972	10,728,383			1,230,715	6,124,840			(45,743)	4,603,543
JUNE			2,209,407	12,937,790			917,212	7,042,052			1,292,195	5,895,738
JULY			482,328	13,420,118			1,666,680	8,708,732			(1,184,352)	4,711,386
AUG			566,386	13,986,504			1,137,928	9,846,660			(571,542)	4,139,844
SEPT			336,106	14,322,610			981,695	10,828,355			(645,589)	3,494,255
OCT			611,136	14,933,746			1,106,043	11,934,398			(494,907)	2,999,348
NOV			312,137	15,245,883			1,080,620	13,015,018			(768,483)	2,230,865
DEC			339,194	15,585,077			1,338,907	14,353,925			(999,713)	1,231,152

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

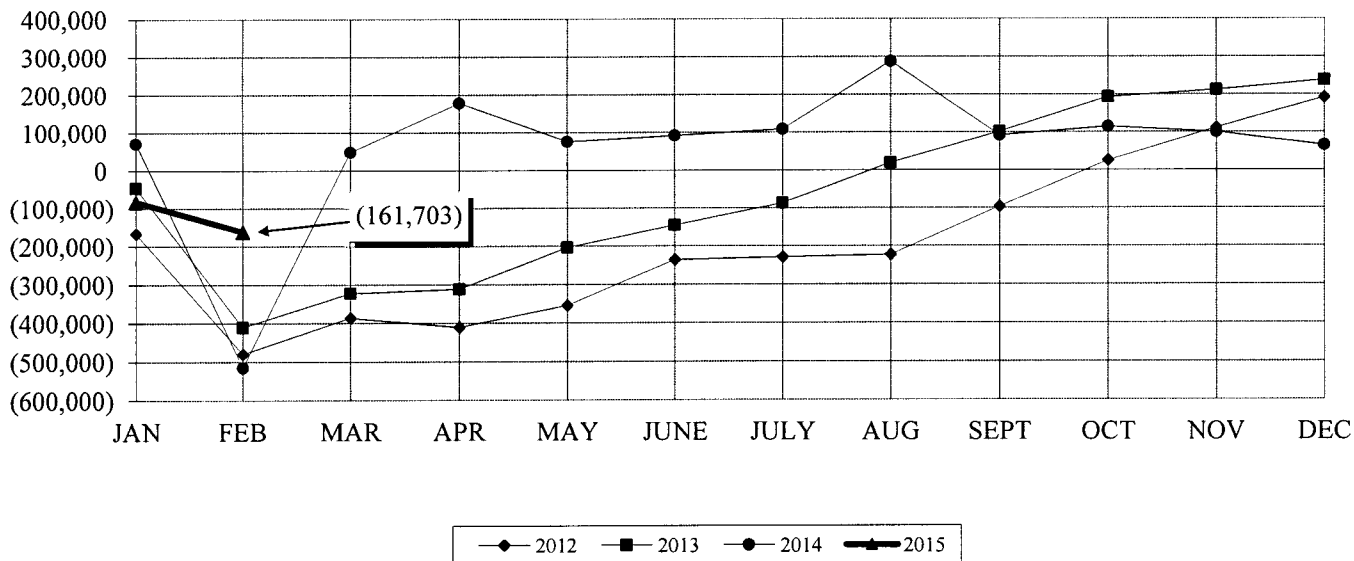
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2 0 1 5		2 0 1 4		2 0 1 5		2 0 1 4		2 0 1 5		2 0 1 4	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,481	63,481	50,158	50,158	33,654	33,654	39,037	39,037	29,827	29,827	11,121	11,121
FEB	61,859	125,340	48,535	98,693	29,426	63,080	33,295	72,332	32,433	62,260	15,240	26,361
MAR			48,968	147,661			32,489	104,821			16,479	42,840
APR			50,549	198,210			34,400	139,221			16,149	58,989
MAY			49,145	247,355			61,374	200,595			(12,229)	46,760
JUNE			54,777	302,132			29,607	230,202			25,170	71,930
JULY			49,170	351,302			55,153	285,355			(5,983)	65,947
AUG			50,338	401,640			79,034	364,389			(28,696)	37,251
SEPT			51,203	452,843			60,582	424,971			(9,379)	27,872
OCT			49,313	502,156			47,735	472,706			1,578	29,450
NOV			49,441	551,597			54,946	527,652			(5,505)	23,945
DEC			50,098	601,695			25,362	553,014			24,736	48,681



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	328,854	328,854	323,116	323,116	411,463	411,463	252,194	252,194	(82,609)	(82,609)	70,922	70,922
FEB	341,950	670,804	325,273	648,389	421,044	832,507	840,598	1,092,792	(79,094)	(161,703)	(515,325)	(444,403)
MAR			305,278	953,667			257,374	1,350,166			47,904	(396,499)
APR			481,047	1,434,714			302,917	1,653,083			178,130	(218,369)
MAY			349,307	1,784,021			273,352	1,926,435			75,955	(142,414)
JUNE			386,858	2,170,879			295,146	2,221,581			91,712	(50,702)
JULY			513,107	2,683,986			404,359	2,625,940			108,748	58,046
AUG			566,785	3,250,771			279,015	2,904,955			287,770	345,816
SEPT			345,489	3,596,260			254,145	3,159,100			91,344	437,160
OCT			382,934	3,979,194			268,469	3,427,569			114,465	551,625
NOV			339,303	4,318,497			238,871	3,666,440			100,432	652,057
DEC			424,627	4,743,124			359,927	4,026,367			64,700	716,757

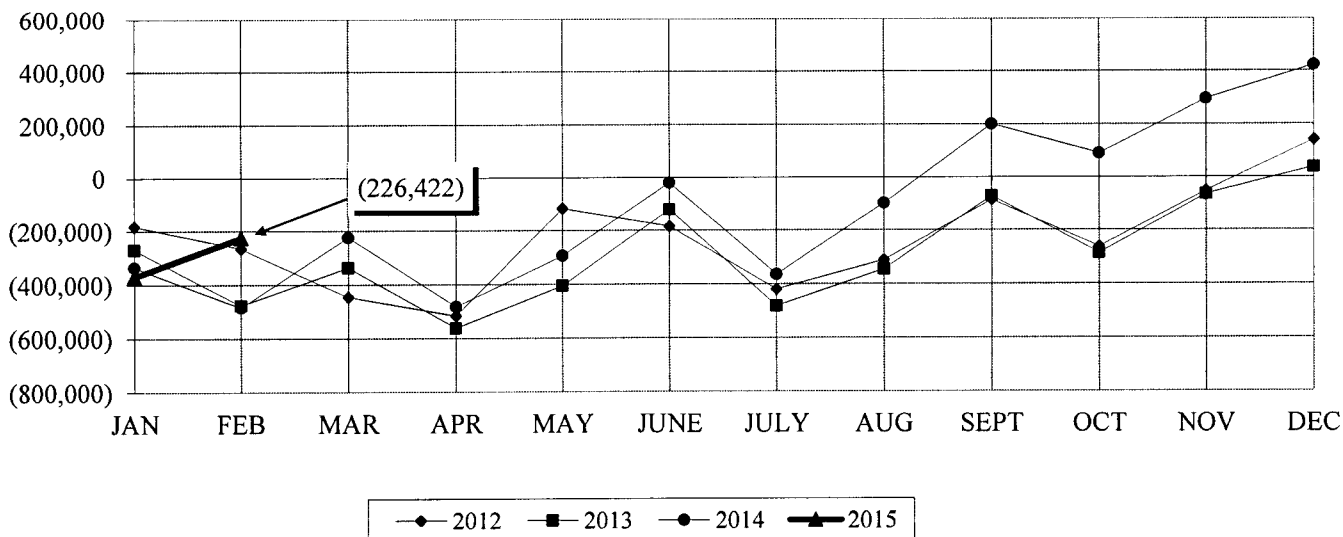
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	723,907	723,907	710,055	710,055	1,094,866	1,094,866	1,045,653	1,045,653	(370,959)	(370,959)	(335,598)	(335,598)
FEB	710,542	1,434,449	835,163	1,545,218	566,005	1,660,871	984,675	2,030,328	144,537	(226,422)	(149,512)	(485,110)
MAR			724,833	2,270,051			464,573	2,494,901			260,260	(224,850)
APR			731,462	3,001,513			989,661	3,484,562			(258,199)	(483,049)
MAY			737,188	3,738,701			548,931	4,033,493			188,257	(294,792)
JUNE			797,813	4,536,514			522,430	4,555,923			275,383	(19,409)
JULY			809,585	5,346,099			1,155,532	5,711,455			(345,947)	(365,356)
AUG			785,619	6,131,718			517,860	6,229,315			267,759	(97,597)
SEPT			792,806	6,924,524			495,423	6,724,738			297,383	199,786
OCT			765,457	7,689,981			875,414	7,600,152			(109,957)	89,829
NOV			725,156	8,415,137			519,633	8,119,785			205,523	295,352
DEC			723,131	9,138,268			596,882	8,716,667			126,249	421,601

YEAR-TO-DATE BALANCE

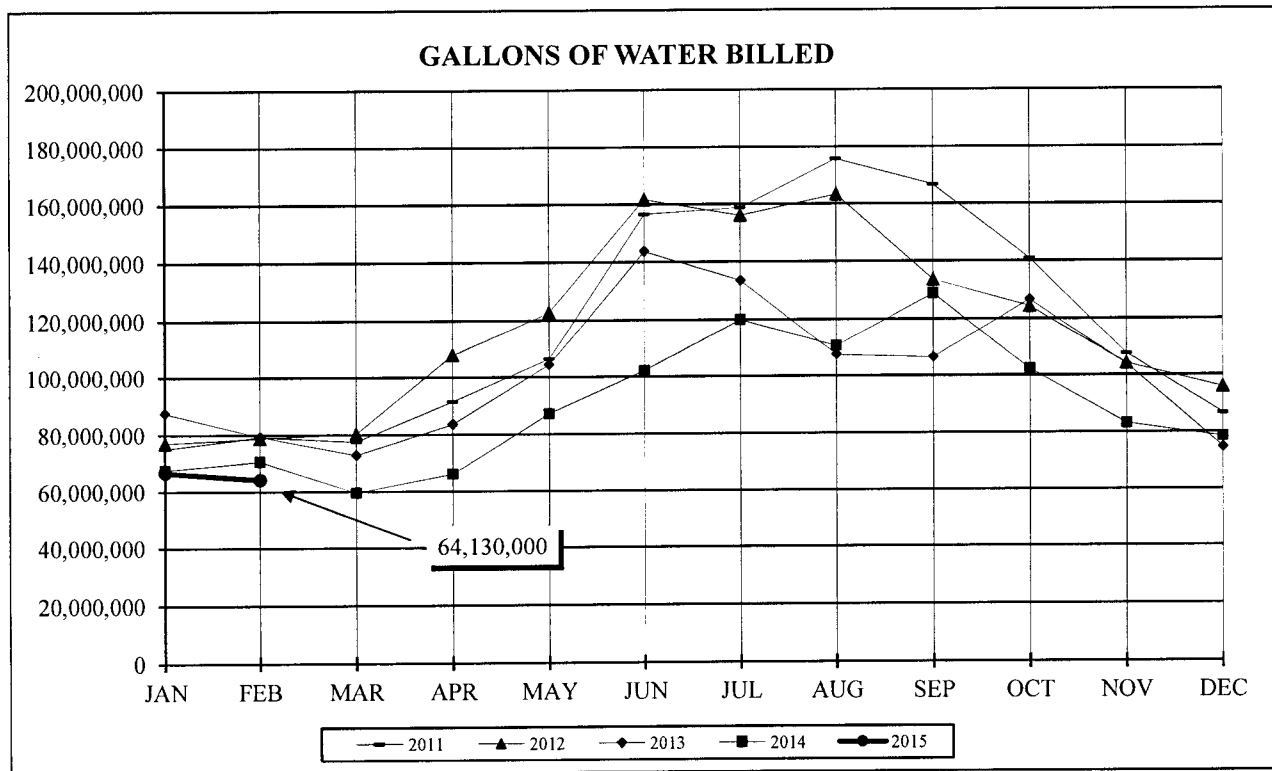


DEPARTMENT COMPARATIVE DATA (2014- 2015)

OPERATING FUNDS & DEPARTMENTS	2014 YTD EXPENDED	2015 EXPENDED	YTD PERCENT 2 MO = 16.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	24,025.10	24,658.49	15.02%	164,129.00	139,470.51
ADMINISTRATION	55,001.84	55,924.74	16.83%	332,318.77	276,394.03
JUSTICE & LAW	122,228.29	172,085.13	24.08%	714,552.00	542,466.87
COMMUNITY PROMOTION	33,060.39	39,452.31	22.06%	178,881.00	139,428.69
FINANCE	90,361.33	80,910.30	16.77%	482,345.00	401,434.70
BUILDING STANDARDS	37,874.68	54,720.87	15.91%	343,898.00	289,177.13
PLANNING & DEVELOPMENT	38,811.68	36,546.64	14.40%	253,739.00	217,192.36
CITY BUILDINGS	106,484.51	111,228.72	15.05%	739,002.00	627,773.28
PUBLIC SAFETY	1,279,186.71	1,334,513.67	17.60%	7,583,944.00	6,249,430.33
ENGINEERING	20,899.67	22,071.74	17.99%	122,722.00	100,650.26
STREET LIGHTS & SIGNALS	73,301.06	39,129.45	8.78%	445,579.00	406,449.55
STREETS & DRAINS	177,019.29	166,235.68	18.85%	881,999.00	715,763.32
RECREATION	117,653.47	136,729.82	15.92%	859,100.00	722,370.18
PARKS	83,420.69	66,449.04	14.10%	471,105.00	404,655.96
PROPERTY MAINTENANCE	258,556.05	288,830.59	23.84%	1,211,452.00	922,621.41
COMMUNITY CENTER	28,615.24	23,865.88	13.02%	183,237.00	159,371.12
RVP ACTIVITIES CENTER	94,377.59	84,093.02	10.81%	777,676.00	693,582.98
GENERAL FUND TOTAL	2,640,877.59	2,737,446.09	17.39%	15,745,678.77	13,008,232.68
STORMWATER UTILITY FUND (11):					
STORMWATER	72,332.42	63,080.40	8.38%	752,913.00	689,832.60
STORMWATER FUND TOTAL	72,332.42	63,080.40	8.38%	752,913.00	689,832.60
SANITATION FUND (13):					
SANITATION	764,701.38	570,265.37	21.55%	2,645,896.00	2,075,630.63
RECYCLING	181,215.41	262,241.44	19.00%	1,380,310.00	1,118,068.56
TRANSFERS	146,875.00	0.00	0.00%	148,188.00	148,188.00
SANITATION FUND TOTAL	1,092,791.79	832,506.81	19.94%	4,174,394.00	3,341,887.19
O & M FUND (21):					
UTILITIES FINANCE	81,355.54	117,367.59	18.37%	639,067.00	521,699.41
UTILITIES ADMINISTRATION	108,180.86	111,845.78	18.31%	610,706.00	498,860.22
WATER OPERATIONS	115,700.65	137,341.43	19.34%	710,085.00	572,743.57
WATER PRODUCTION	268,021.34	246,107.60	17.85%	1,378,903.00	1,132,795.40
WASTEWATER OPERATIONS	602,193.63	539,867.38	17.08%	3,161,039.00	2,621,171.62
TRANSFERS	363,171.00	0.00	0.00%	366,705.00	366,705.00
O & M FUND TOTAL	1,538,623.02	1,152,529.78	16.78%	6,866,505.00	5,713,975.22

GALLONS OF WATER BILLED

	2010	2011	2012	2013	2014	2015
JAN	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800
FEB	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000
MAR	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800	
APR	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800	
MAY	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600	
JUN	140,668,300	156,506,100	161,618,200	143,562,600	102,185,100	
JUL	165,623,300	158,698,900	156,023,900	133,404,400	119,881,100	
AUG	152,583,800	175,693,700	163,228,300	107,485,366	110,592,200	
SEP	153,757,700	166,666,600	133,551,000	106,427,500	128,709,100	
OCT	168,758,200	140,751,700	124,179,100	126,482,300	102,242,400	
NOV	116,615,700	107,674,300	104,181,700	103,845,700	82,984,300	
DEC	82,517,900	86,622,600	95,810,200	74,656,800	78,370,200	
TOTAL	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	1,075,596,300	130,723,800





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

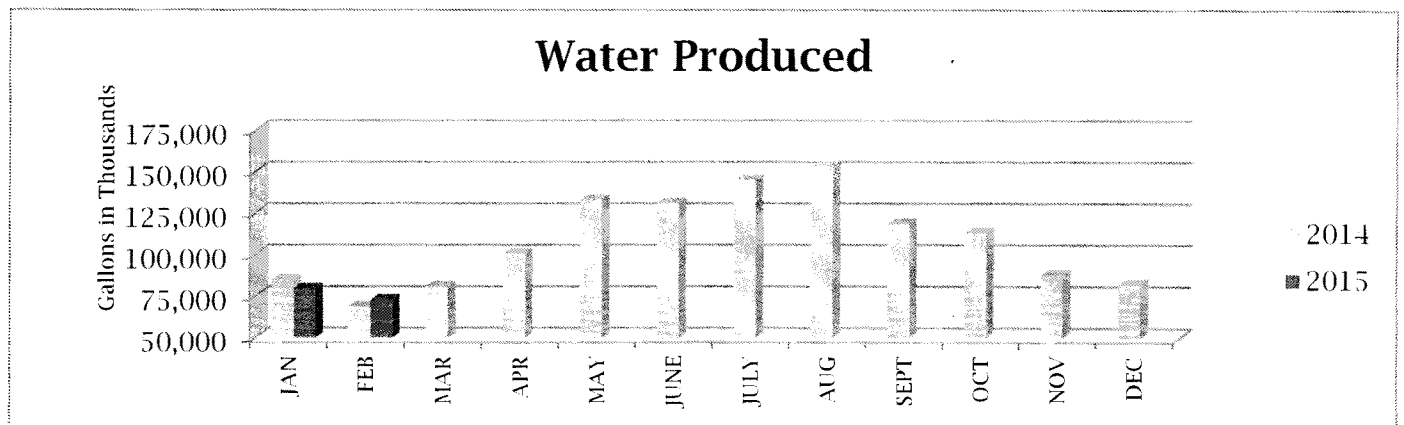
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2015

WATER OPERATIONS AND MAINTENANCE

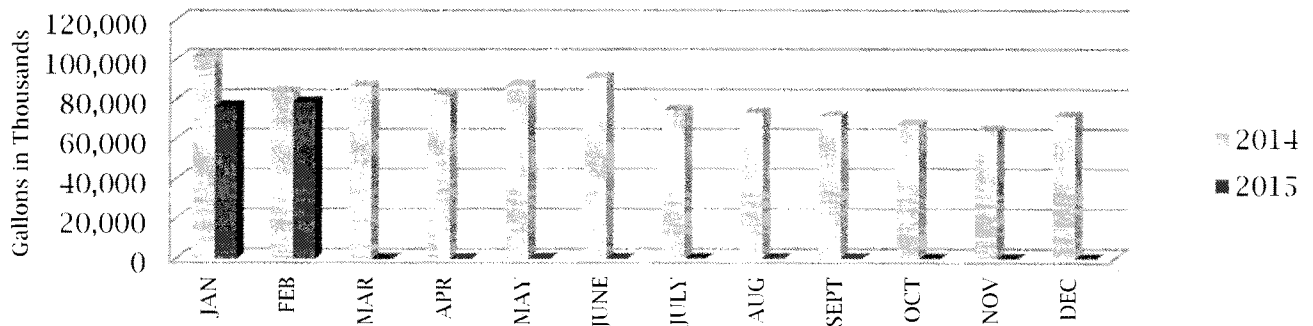
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	8,602	8,617											
	2014	8,496	8,524	8,497	8,552	8,545	8,591	8,554	8,577	8,579	8,588	8,596	8,579	
Customers Outside City	2015	3,094	3,094											
	2014	3,119	3,138	3,127	3,120	3,128	3,128	3,116	3,117	3,111	3,106	3,109	3,108	
Total Customers	2015	11,696	11,711	0	0	0	0	0	0	0	0	0	0	
	2014	11,615	11,662	11,624	11,672	11,673	11,719	11,670	11,694	11,690	11,694	11,705	11,687	
# of Water Taps Paid	2015	4	5											9
	2014	2	5	24	6	3	8	5	3	3	6	3	9	77
Water Tap Fees Collected	2015	\$2,665	\$1,550											\$4,215
	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500	\$6,300	\$4,313	\$1,750	\$2,650	\$6,000	\$3,650	\$8,450	\$119,673
Water Lines Installed (LF)	2015	0	0											0
	2014	0	0	0	230	318	0	360	435	0	219	506	0	2,068
Water Produced (gals in thousands)	2015	79,873	73,034											152,907
	2014	85,068	69,220	80,897	100,939	133,161	131,054	144,867	152,820	118,763	113,232	87,777	81,979	1,299,777
Water Billed (gals in thousands)	2015	67,286	64,791											132,077
	2014	68,180	71,048	59,817	66,696	88,887	108,848	131,822	118,604	137,244	109,745	88,202	80,164	1,129,257
Water Billed/ Water Produced	2015	84%	89%											86%
	2014	80%	103%	74%	66%	67%	83%	91%	78%	116%	97%	100%	98%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2015	52	360											412
	2014	105	48	24	29	3	3	5	18	32	31	2	53	353
Water Loss/ Water Billed	2015	0.077%	0.556%											0.312%
	2013	0.154%	0.068%	0.040%	0.043%	0.003%	0.003%	0.004%	0.015%	0.023%	0.028%	0.003%	0.066%	0.031%



WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	10,110	10,134											
	2014	9,949	9,998	9,982	10,049	10,043	10,093	10,043	10,073	10,065	10,070	10,083	10,070	
Customers Outside City	2015	982	989											
	2014	1,003	1,004	1,004	1,002	1,001	1,001	986	998	998	991	991	993	
Total Customers	2015	11,092	11,123	0	0	0	0	0	0	0	0	0	0	
	2014	10,952	11,002	10,986	11,051	11,044	11,094	11,029	11,071	11,063	11,061	11,074	11,063	
# of Wastewater Taps Paid	2015	11	13											24
	2014	3	7	31	11	9	13	5	4	21	14	3	14	135
Wastewater Tap Fees Collected	2015	\$7,150	\$9,125											\$16,275
	2014	\$1,950	\$32,934	\$27,259	\$7,605	\$7,550	\$10,200	\$3,550	\$5,200	\$15,270	\$9,100	\$1,950	\$9,505	\$132,073
Wastewater Billed (gals in thousands)	2015	115,955	117,526											233,481
	2014	117,514	127,748	116,418	120,767	114,677	116,483	111,366	114,825	114,209	114,079	115,308	112,527	1,395,921
Wastewater Unbilled (gals in thousands)	2015	7,527	4,501											12,028
	2014	5,972	5,735	3,352	2,857	3,762	5,132	3,316	3,915	7,930	5,991	3,404	3,648	55,014
Wastewater Metered by ACPSA (gals in thousands)	2015	132,854	130,785											263,639
	2014	161,477	137,979	145,853	135,397	141,197	139,914	126,939	123,761	122,122	119,853	113,545	124,504	1,592,541
Edgefield County Wastewater Metered	2015	56,112	51,776											107,888
	2014	60,085	54,213	58,949	52,935	53,810	49,086	52,291	50,719	50,332	52,409	49,121	52,973	636,923
North Augusta Flow (gals in thousands)	2015	76,742	79,009	0	0	0	0	0	0	0	0	0	0	155,751
	2014	101,392	83,766	86,904	82,462	87,387	90,828	74,648	73,042	71,790	67,444	64,424	71,531	955,618
Backups Customer Line	2015	11	14											25
	2014	24	23	14	14	5	11	11	13	10	12	14	19	170
Backups City Main line	2015	2	2											4
	2014	4	1	2	4	1	1	3	2	1	1	2	3	25

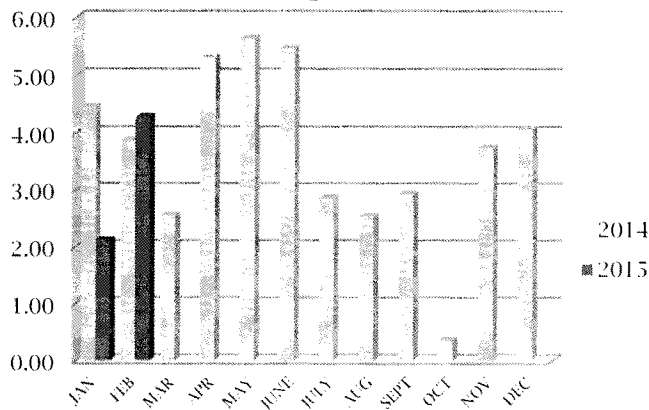
Wastewater Treated



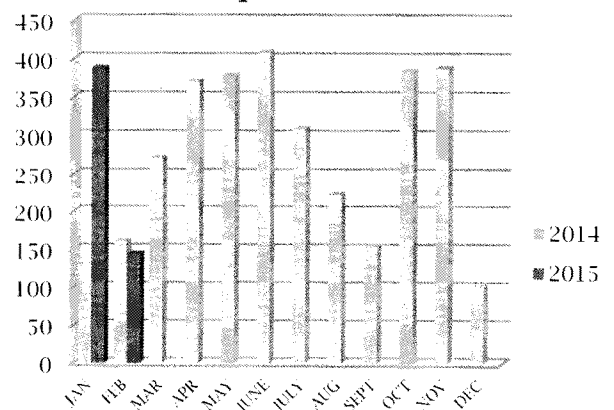
METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2015	118	121											239
	2014	110	137	145	81	123	159	132	125	100	127	78	98	1,415
Existing Service Deactivations	2015	116	92											208
	2014	146	88	108	77	94	162	132	94	103	109	88	80	1,281
Delinquent Shut Offs	2015	388	144											532
	2014	130	161	271	371	378	408	309	223	154	384	388	101	3,278
Delinquent Restores	2015	241	128											369
	2014	146	130	222	242	270	311	233	150	137	311	240	95	2,487
After-Hours Restores	2015	41	15											56
	2014	14	21	27	30	39	40	32	30	26	35	50	14	358
Meters Read	2015	10,144	10,152											20,296
	2014	10,059	10,104	10,072	10,105	10,128	10,132	10,115	10,134	10,128	10,139	10,147	10,134	121,397
Recheck Meter Readings	2015	146	127											273
	2014	181	337	170	81	102	122	113	154	102	122	73	155	1,712
Rainfall (inches)	2015	2.12	4.28											6.40
	2014	4.46	3.87	2.56	5.30	5.64	5.46	2.86	2.53	2.93	0.36	3.74	4.07	43.78

Rainfall per Month



Delinquent Shut Offs



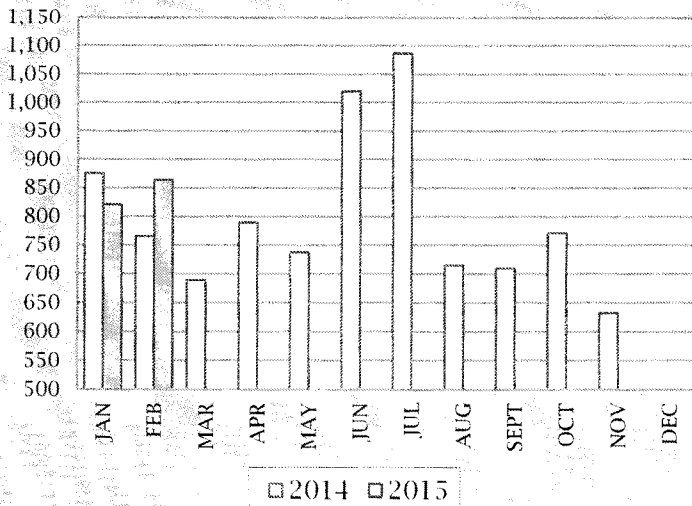
CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2015	36	36											72
	2014	38	18	37	61	68	80	76	72	62	63	35	34	644
Property Liens/ Contractor Utilized	2015	0	0											0
	2014	0	0	0	0	4	0	3	4	0	3	0	0	14
Swimming Pools	2015	0	1											1
	2014	0	0	1	0	3	3	2	2	1	1	0	1	14
Inoperable Vehicle	2015	7	3											10
	2014	14	11	13	13	6	10	9	8	11	8	6	11	120
Recreational Vehicles RV/Boat/Utility Trl	2015	10	12											22
	2014	13	9	9	10	14	11	13	11	9	11	9	8	127
Illegally Parked Vehicle	2015	3	2											5
	2014	0	0	2	0	1	1	0	2	1	3	0	1	11
Out of State Tags	2015	39	105											144
	2014	47	38	36	48	25	30	37	40	64	151	40	79	635
Commercial Vehicles/Equipment	2015	3	1											4
	2014	0	0	0	2	0	1	2	1	2	3	1	4	16
Court Summons Issued	2015	0	0											0
	2014	0	2	0	0	2	0	0	0	2	0	0	0	6
Business License Inspections	2015	12	13											25
	2014	0	39	5	7	7	10	14	9	16	25	9	13	154
Signs/Banners	2015	163	111											274
	2014	94	79	119	150	168	241	255	124	112	186	151	168	1847
Rollcarts left in R/W	2015	0	0											0
	2014	47	52	0	0	0	0	0	0	0	0	0	0	99
Rollcart Removal Fees	2015	\$0	\$0											\$0
	2014	\$235	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505

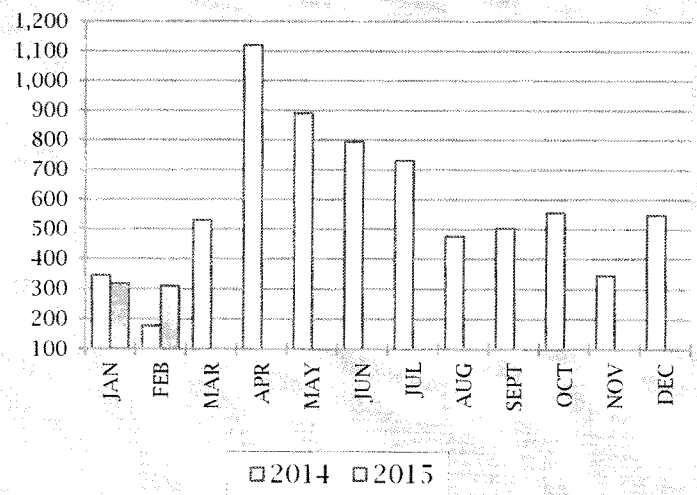
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2015	7,824	7,838											
	2014	7,682	7,707	7,723	7,757	7,773	7,779	7,780	7,791	7,772	7,787	7,803	7,793	
Customers Outside City	2015	269	286											
	2014	286	281	281	284	281	285	279	285	283	280	286	286	
Customers Multi-Unit	2015	1,792	1,795											
	2014	1,800	1,797	1,795	1,799	1,799	1,798	1,797	1,800	1,806	1,796	1,797	1,795	
Total Customers	2015	9,885	9,919	0	0	0	0	0	0	0	0	0	0	
	2014	9,768	9,785	9,799	9,840	9,853	9,862	9,856	9,876	9,861	9,863	9,886	9,874	
Garbage Landfilled	2015	821	864											1,685
	2014	875	765	689	789	737	1,020	1,086	715	709	771	632	410	9,198
Yard Trash (tons)	2015	318	310											628
	2014	346	177	530	1,119	891	794	731	476	502	556	345	547	7,014
Yard Trash Cans	2015	643	644											
	2014	544	545	545	548	553	557	555	556	604	632	642	640	
Fees Collected	2015	\$169,016	\$164,635											\$333,651
	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324	\$163,341	\$160,810	\$163,294	\$165,924	\$163,783	\$164,034	\$164,023	\$1,961,859

RESIDENTIAL GARBAGE TONS LANDFILLED



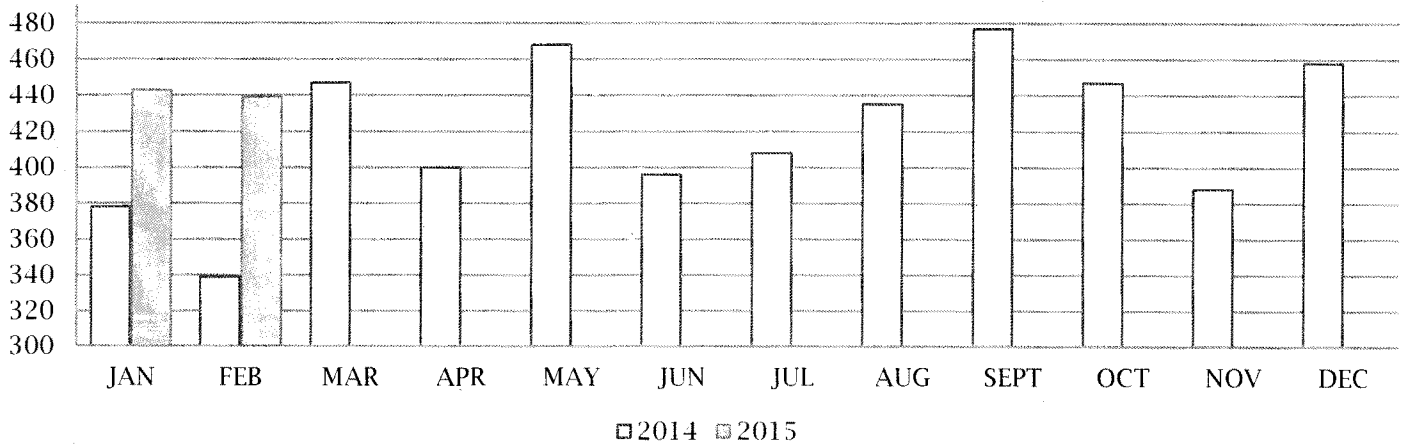
RESIDENTIAL YARD TRASH TONS LANDFILLED



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2015	476	476											
	2014	463	465	464	463	467	467	468	469	468	470	470	469	
Customers Outside City	2015	6	6											
	2014	6	6	6	6	6	6	6	6	6	6	6	5	
Total Customers	2014	482	482	0	0	0	0	0	0	0	0	0	0	
	2013	469	471	470	469	473	473	474	475	474	476	476	474	
Garbage Landfilled	2015	443	439											882
	2014	378	339	447	400	468	396	408	435	477	447	388	458	5041
Service Fees	2015	\$53,146	\$53,185											\$106,331
	2014	\$51,778	\$51,871	\$51,627	\$51,907	\$52,015	\$52,599	\$50,552	\$49,843	\$51,656	\$52,630	\$52,553	\$52,351	\$621,382
Landfill Fees	2015	\$15,948	\$15,815											\$31,763
	2014	\$13,605	\$12,186	\$16,087	\$14,409	\$16,830	\$14,251	\$14,821	\$15,726	\$17,158	\$16,098	\$13,954	\$16,475	\$181,600

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

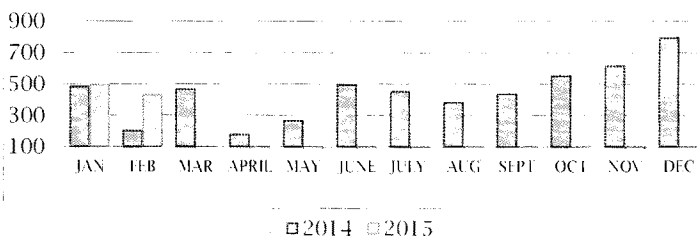
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2015	88	30											118
	2014	66	48	90	75	56	40	28	51	58	73	68	108	762
Sweeping Miles	2015	133	22											155
	2014	74	59	62	65	63	83	35	62	100	124	103	147	977
Sweeping Tons Collected	2015	39	4											43
	2014	46	18	33	42	23	29	10	22	29	37	29	71	390

RECYCLING

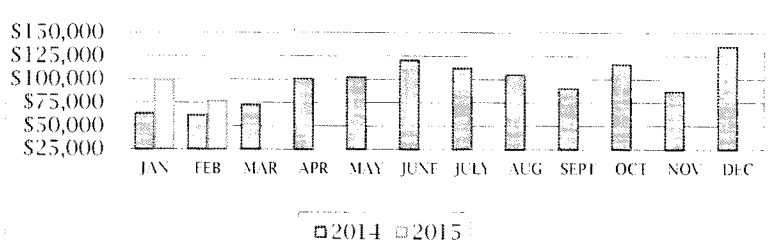
3/11/2015

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2015	673	985												1658	
		2014	795	488	736	431	550	839	806	757	621	658	683	722		8086	
	City of Aiken	2015	153	138													291
		2014	196	198	151	171	184	156	178	99	90	124	147	178		1872	
	Aiken County	2015	679	133													812
		2014	134	90	127	131	145	135	134	129	469	500	424	772		3190	
	SRNS	2015	120	121													241
		2014	108	93	143	109	133	138	173	137	137	116	100	142		1529	
	Aug Disposal/ Other Agencies	2015	1345	1044													2389
		2014	549	507	554	1396	1501	1411	1467	1355	1397	1356	1127	1743		14363	
Total Incoming	2015	2970	2421	0	0	0	0	0	0	0	0	0	0	0		5391	
	2014	1782	1376	1711	2238	2513	2679	2758	2477	2714	2754	2481	3557		29040		
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Aug/ Aiken/Aiken Cty	2015	1118	991												2109	
		2014	807	661	706	536	671	980	833	725	917	973	744	1074		9627	
	SRNS	2015	73	69													142
		2014	61	58	86	73	77	74	106	88	89	75	60	90		937	
	Aug Disposal/ Other Agencies	2015	1287	932													2219
		2014	431	453	453	1452	1498	1132	1368	1282	1274	1156	1063	1601		13163	
	Total Landfilled	2015	2478	1992	0	0	0	0	0	0	0	0	0	0	0		4470
		2014	1299	1172	1245	2061	2246	2186	2307	2095	2280	2204	1867	2765		23727	
	RECYCLABLES PROCESSED (TONS)	North Aug/ Aiken/Aiken Cty	2015	387	265	0	0	0	0	0	0	0	0	0	0	0	652
			2014	318	115	308	197	208	150	285	260	263	309	510	598		3521
%		2015	26%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	24%	
		2014	28%	15%	30%	27%	24%	13%	25%	26%	22%	24%	41%	36%		27%	
SRNS		2015	47	52	0	0	0	0	0	0	0	0	0	0	0	99	
		2014	47	35	57	36	56	64	67	49	48	41	40	52		592	
%		2015	39%	43%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	41%	
		2014	44%	38%	40%	33%	42%	46%	39%	36%	35%	35%	40%	37%		39%	
Aug Disposal/ Other Agencies		2015	58	112	0	0	0	0	0	0	0	0	0	0	0	170	
		2014	118	54	101	-56	3	279	99	73	123	200	64	142		1200	
%	2015	4%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	7%		
	2014	21%	11%	18%	-4%	0%	20%	7%	5%	9%	15%	6%	8%		8%		
Total Recyclables Processed		2015	492	429	0	0	0	0	0	0	0	0	0	0	921		
		2014	483	204	466	177	267	493	451	382	434	550	614	792	5313		
Material Sales & Processing Revenue		2015	\$98,976	\$76,379											\$175,355		
		2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177	\$120,335	\$112,218	\$105,155	\$90,152	\$115,927	\$86,672	\$135,584	\$1,166,745		

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
DIRECTOR***

***MONTHLY REPORT
FOR
FEBRUARY 2015***

City of North Augusta
Department of Planning and Development
Monthly Report for February 2015

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees Collected								
Development Applications	\$4,890.00		\$6,036.00		\$370.00		\$470.00	
Appeals	\$200.00		\$200.00		\$0.00		\$0.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$30.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$5,090.00		\$6,236.00		\$370.00		\$500.00	

**City of North Augusta
Department of Planning and Development**

Staff Approvals - 2015

Residential Site Plans - February 2015

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 15-013	007-13-33-001	KA Newsome	8 Phoenix Street	PD	2/6/2015	New
RSP 15-014	007-13-17-013	Gary and Joanna Kimm	437 Railroad Avenue	PD	2/4/2015	Shed and Fireplace
RSP 15-015	005-10-18-009	Forrest McKie, Inc.	238 Oakbrook Drive	PD	2/9/2015	New
RSP 15-016	005-12-17-002	Blackston Custom Homes	149 Alberta Avenue	R-10	2/10/2015	New
RSP 15-017	TMP 526	Metro Homesites, LLC	143 Helena Court	PD	2/12/2015	New
RSP 15-018	TMP 475	Blackston Custom Homes	228 Harvester Drive	R-7	2/12/2015	New Townhome
RSP 15-019	TMP 476	Blackston Custom Homes	232 Harvester Drive	R-7	2/12/2015	New Townhome
RSP 15-020	TMP 477	Blackston Custom Homes	236 Harvester Drive	R-7	2/12/2015	New Townhome
RSP 15-021	TMP 478	Blackston Custom Homes	240 Harvester Drive	R-7	2/12/2015	New Townhome
RSP 15-022	007-06-14-028	Marion L Jones	918 Lake Avenue	R-14	2/13/2015	Storage Building
RSP 15-023	007-13-20-002	David Blair Homes, Inc.	19 Madison Avenue	PD	2/13/2015	New
RSP 15-024	006-08-01-079	Robert and Lisa Kersey	112 Mossy Oak Circle	R-7	2/17/2015	Pool
RSP 15-025	005-09-13-006	Bill Beazley Homes	146 Claridge Street	PD	2/20/2015	New
RSP 15-026	006-11-04-004	Lucille Dyson	324 West Hugh Street	R-7	2/20/2015	Garage
RSP 15-027	006-15-13-004	Niles Philpot	218 Trimmier Place	R-7	2/23/2015	Storage Building

Final Subdivision Plats - February 2015

Application Number	Project Name	Legal Description	Zone	Approval Date	Acres	Net Lots
FP 15-001	Sweetwater Square Residual	South of Stephens Farm Lane	PD	2/11/2015	10.93	1
FP 15-002	Sweetwater Commons	1075 Edgefield Road	PD	2/24/2015	24.86	2

**City of North Augusta
Department of Planning and Development**

**Staff Approvals - 2015
Minor Subdivision Plats - February 2015**

Application Number	Project Name	Legal Description	Zone	Approval Date	Acres	Net Lots
MP 15-004	Lucille Dyson	322 & 324 West Hugh Street	R-7	2/11/2015	0.52	-1
MP 15-005	J-Mar Builders	536 Railroad Avenue	PD	2/24/2015	0.2	1

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

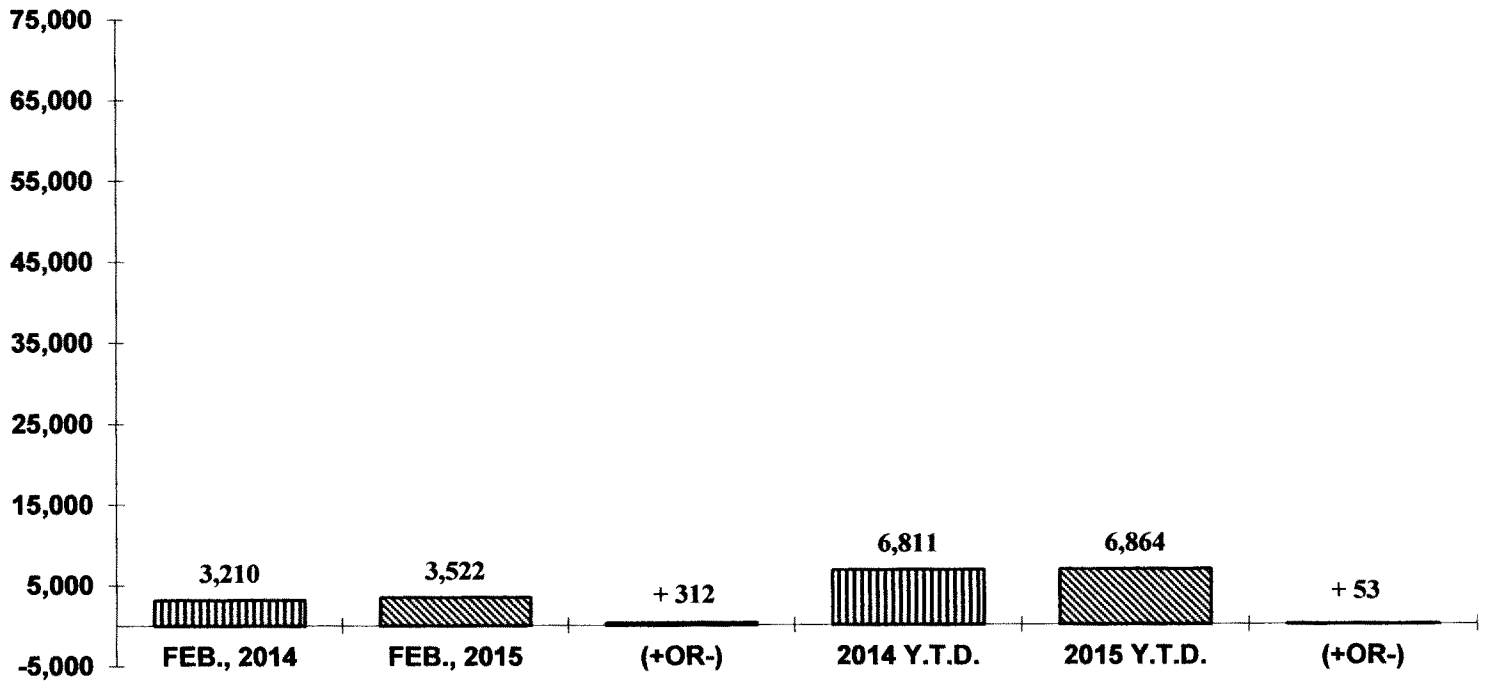
**MONTHLY REPORT
FOR**

FEBRUARY, 2015

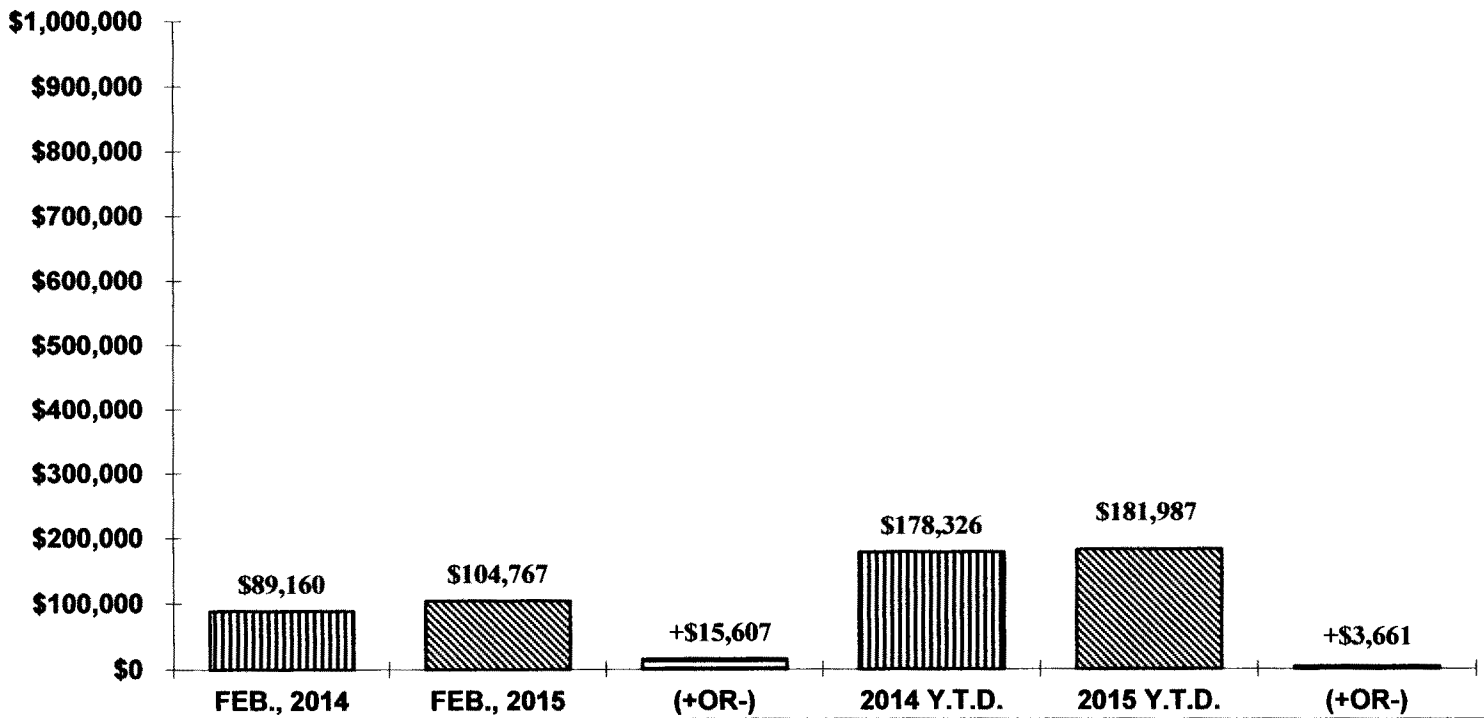
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2014	FEB., 2015	(+OR-)	2014 Y.T.D.	2015 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$89,160	\$104,767	+\$15,607	\$178,326	\$181,987	+\$3,661
MUNICIPAL COURT CASES	761	854	+\$93	3,017	1,739	-1,278
JURY TRIALS REQUESTED	19	31	+ 12	62	39	-23
LARCENY OF MOTOR VEHICLES	0	1	+ 1	3	4	+ 1
TRAFFIC WARNINGS	554	481	-73	1,261	856	-405
NON-TRAFFIC ARRESTS	110	123	+ 13	211	242	+ 31
TRAFFIC ARRESTS	747	688	-59	1,635	1,392	-243
TOTAL ARRESTS	857	811	-46	1,846	1,634	-212
CALLS FOR SERVICE	3,210	3,522	+ 312	6,811	6,864	+ 53
OFFICER GENERATED CALLS	1,913	2,377	+ 464	4,197	4,452	+255
CITIZEN GENERATED CALLS	1,297	1,145	-152	2,614	2,412	-202
COMMUNITY POLICING	430	471	+ 41	946	976	+30
MAJOR CRIMES	32	23	-9	83	72	-11
TRAFFIC ACCIDENTS	82	87	+ 5	162	160	-2
FIRE CALLS	42	25	-17	84	41	-43
VICTIM'S ASSISTANCE MONEY	\$4,193	\$5,454	+\$1,261	\$8,864	\$9,633	+\$769
FIRST RESPONDERS	92	48	-44	191	114	-77

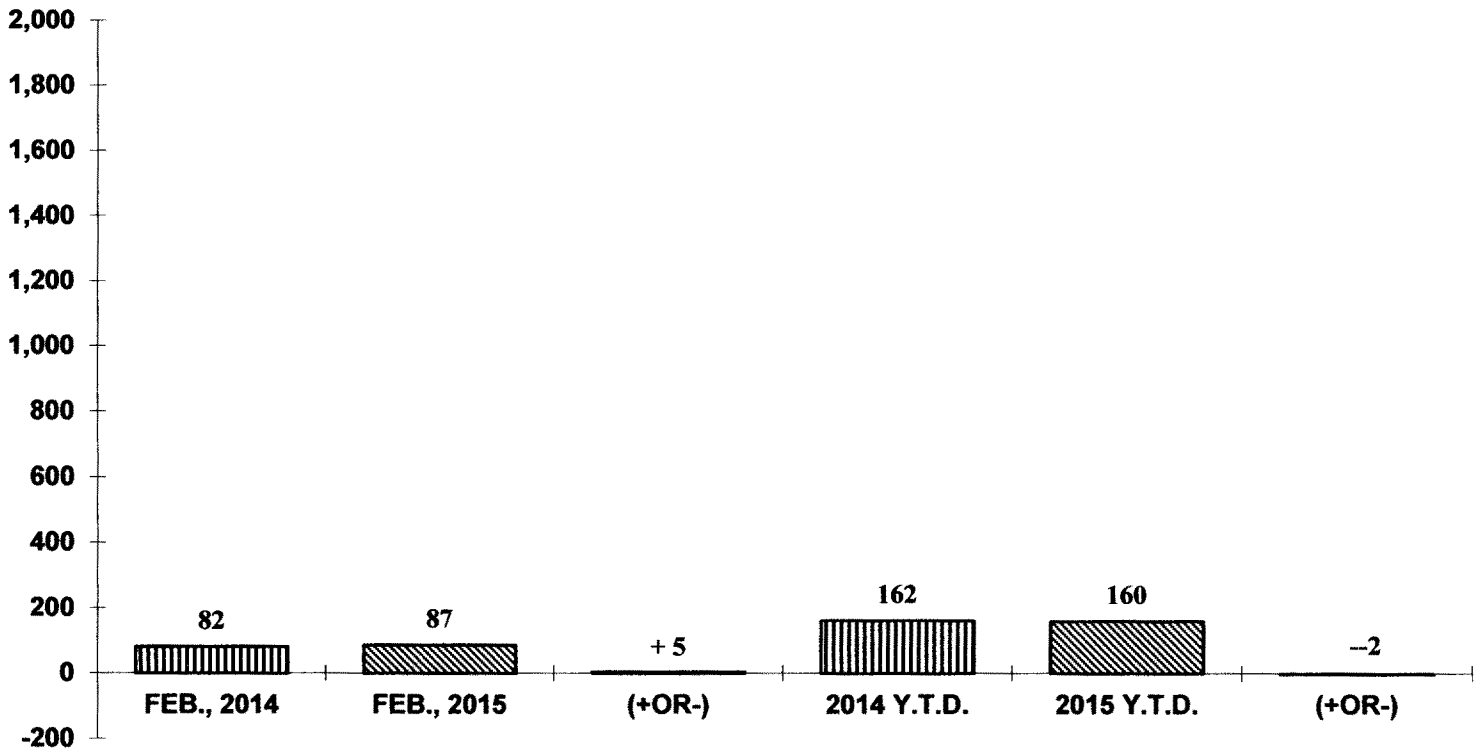
CALLS FOR SERVICE



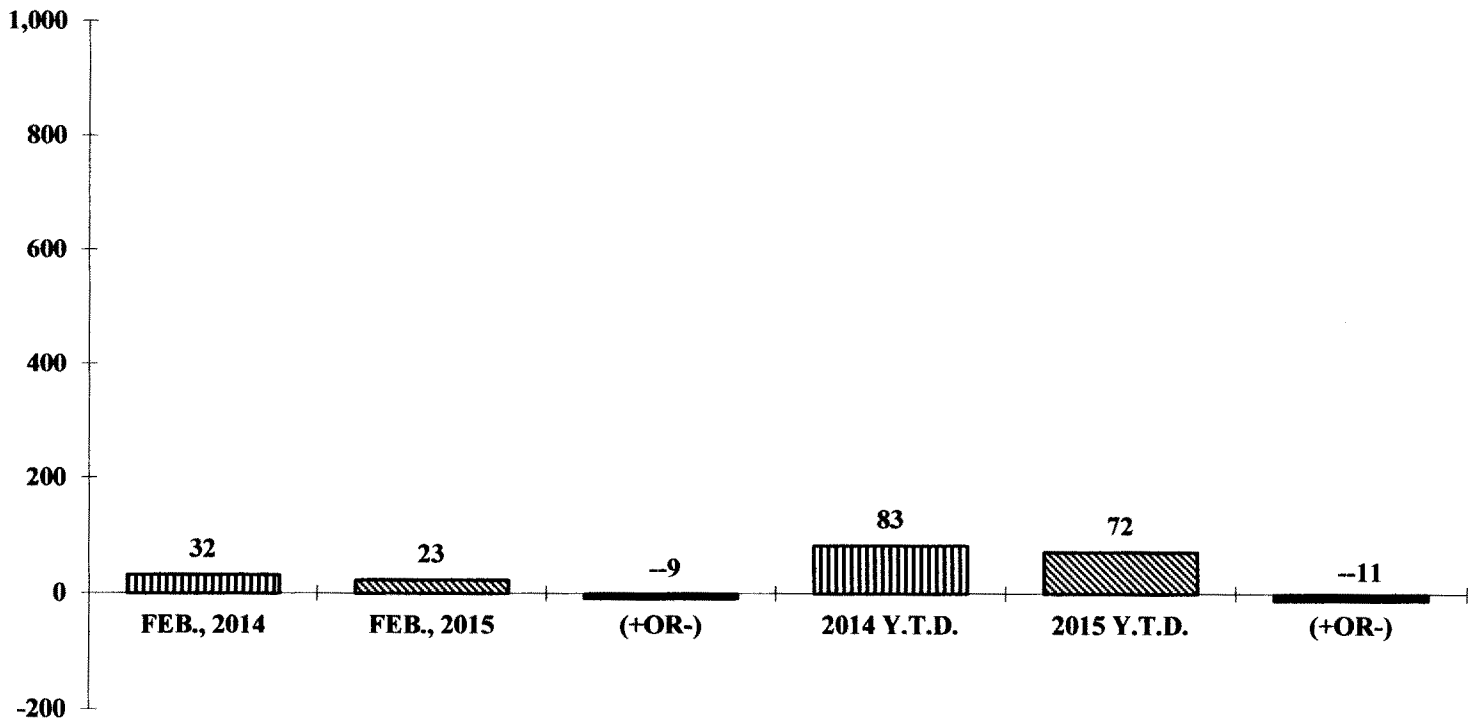
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



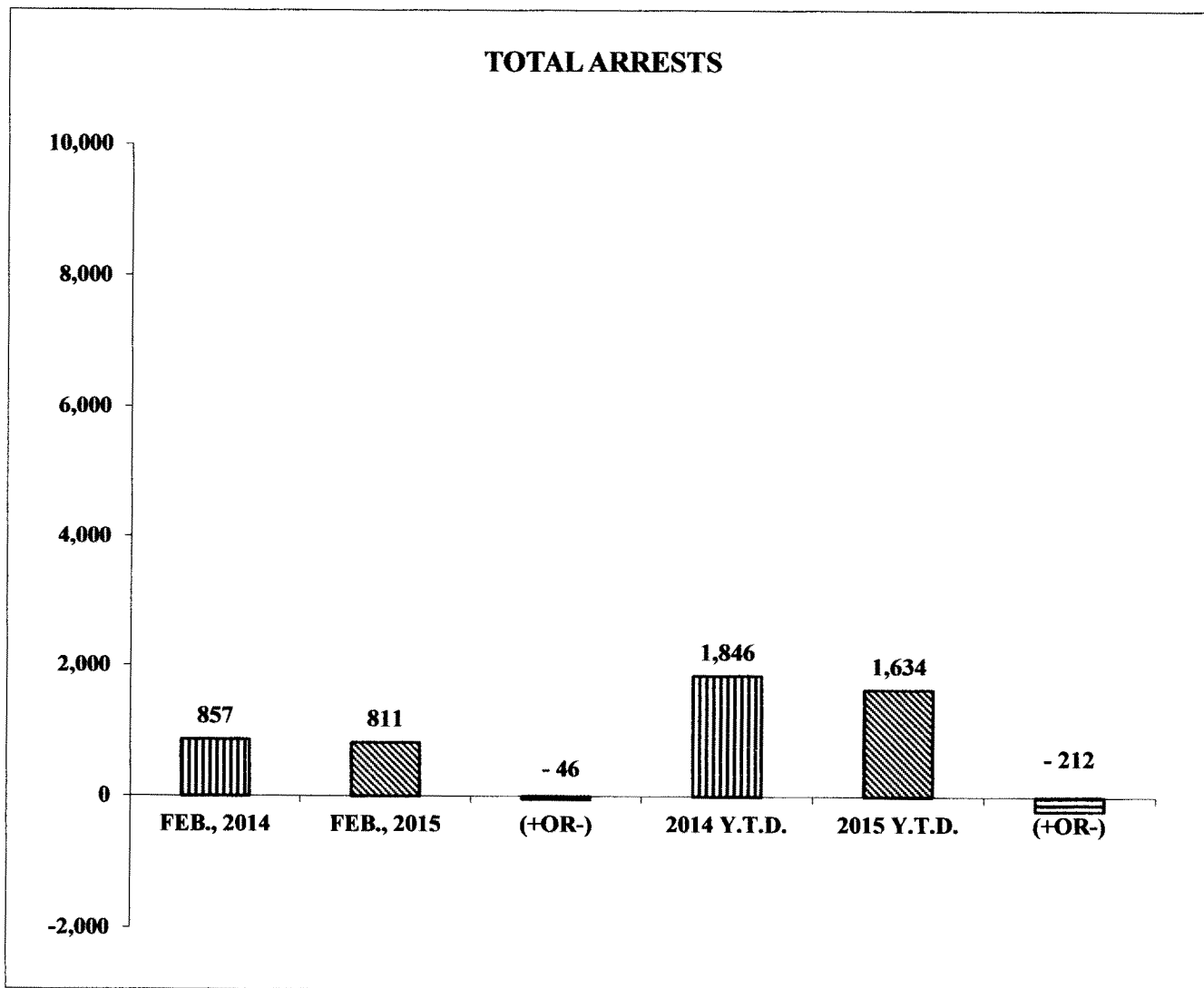
MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2011	0	0											0
	2012	0	0											0
	2013	0	0											0
	2014	0	0											0
	2015	1	0											1
CRIMINAL SEXUAL CONDUCT	2011	2	0											2
	2012	2	2											4
	2013	2	3											5
	2014	4	0											4
	2015	3	1											4
ROBBERY	2011	2	1											3
	2012	1	0											1
	2013	0	0											0
	2014	0	1											1
	2015	1	0											1
AGGRAVATED ASSAULT	2011	0	0											0
	2012	1	4											5
	2013	2	0											2
	2014	0	0											0
	2015	2	0											2
BREAKING & ENTERING	2011	32	40											72
	2012	31	19											50
	2013	11	4											15
AUTO AUTO	2014	11	3											14
	2015	4	3											7
LARCENY	2011	22	13											35
	2012	23	15											38
	2013	30	17											47
	2014	21	19											40
	2015	27	14											41
MOTOR VEHICLE THEFT	2011	2	4											6
	2012	7	0											7
	2013	0	1											1
	2014	3	0											3
	2015	3	1											4
ARSON	2011	0	0											0
	2012	0	0											0
	2013	1	0											1
	2014	1	0											1
	2015	0	0											0
BURGLARY	2013	4	5											9
	2014	11	9											20
	2015	8	4											12
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		143	138											281
FIRE		9	14											23
TOTAL ALARMS		152	152											304

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	478	481											959
FEMALE	345	330											675
WHITE	473	469											942
HISPANIC	27	31											58
BLACK	323	311											634
OVER 17	817	804											1,621
UNDER 17	6	7											13



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	54	59											113
WARNING TICKETS	0	1											1
ANIMALS TURNED IN	14	25											39
ANIMALS CLAIMED	4	14											18
COURT CASES	3	3											6
CONVICTIONS	3	3											6
HEALTH CASES	0	1											1
VETERINARIAN COST	\$699	\$245											\$944
PICKUP FINES	\$225	\$460											\$685
COURT FINES	\$684	\$684											\$1,368

This Month: February, 2015

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
FEBRUARY, 2015**

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	64	567	680	387	180	128	\$1,954	\$5,110	\$5,109
Spring Baseball							\$36,768	\$37,368	\$35,600
Fall Baseball									
Softball -Adult							\$14,060	\$14,135	\$13,960
Softball -Youth									
Spring Soccer							\$22,410	\$24,040	\$21,185
Fall Soccer									
Cheerleading							\$900	\$1,150	\$750
Football							\$500	\$500	\$0
Volleyball									

MISCELLANEOUS RENTALS

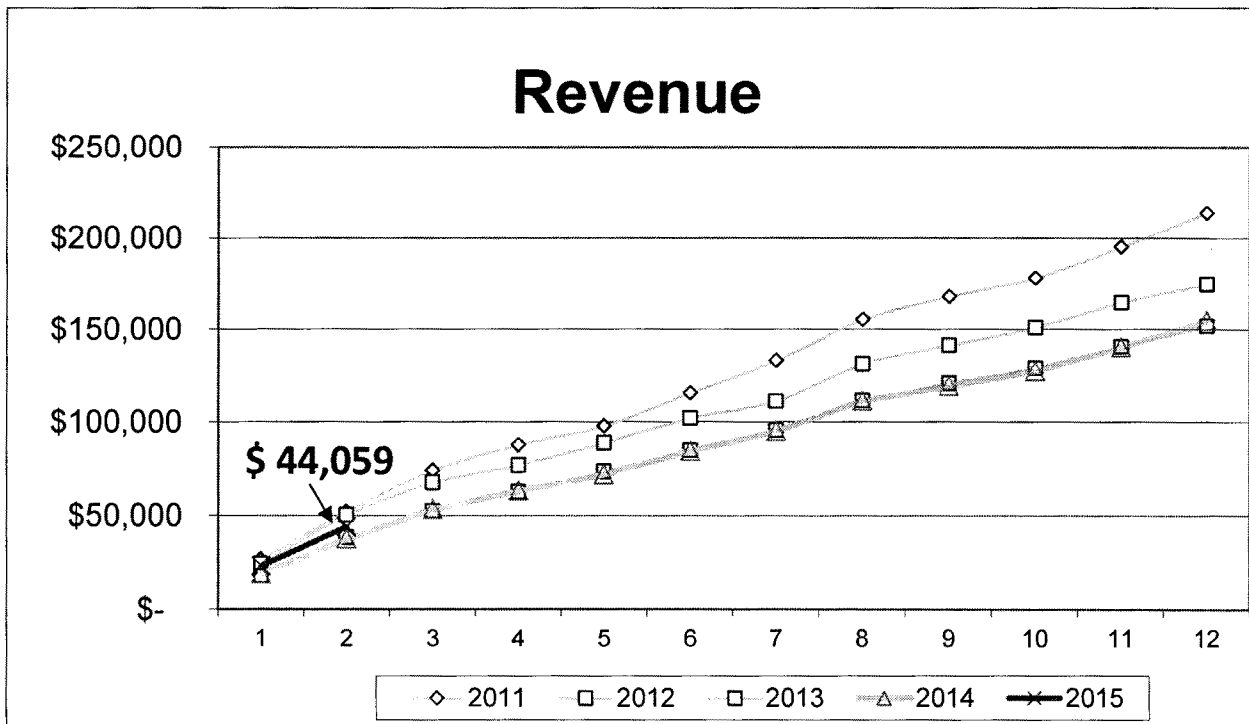
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$410	\$460	\$410	\$460

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2014 Budget Recouped in Month	% 2014 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$ 22,995	12.27%	12.27%	\$22,995	\$19,023	\$17,882	\$24,469	\$ 26,799
Feb.	\$ 21,064	11.24%	23.50%	\$44,059	\$37,847	\$38,674	\$50,416	\$ 52,355
Mar.					\$53,542	\$52,447	\$67,758	\$ 74,193
Apr.					\$63,385	\$62,753	\$76,967	\$ 87,901
May					\$72,085	\$73,633	\$88,999	\$ 97,797
June					\$84,640	\$84,857	\$102,108	\$ 115,662
July					\$95,073	\$95,582	\$111,170	\$ 133,125
Aug.					\$111,293	\$111,416	\$131,211	\$ 155,472
Sept.					\$119,377	\$120,856	\$141,479	\$ 168,193
Oct.					\$127,476	\$129,027	\$151,160	\$ 178,216
Nov.					\$140,374	\$140,808	\$164,979	\$ 195,313
Dec.					\$154,939	\$151,982	\$174,915	\$ 213,808
Total	\$ 44,059	23.50%	23.50%	\$ 44,059	\$ 154,939	\$151,982	\$ 174,915	\$213,808

	Current Month	YTD	Prior YTD	February Revenue	YTD	Prior YTD
Attendance	8,201	16,458	14,503			
Racquetball						
Jazzercise	39	77	91	\$295	\$558	\$574
Gymnastics						\$188
Tennis				\$505	\$505	\$0
Adventure						

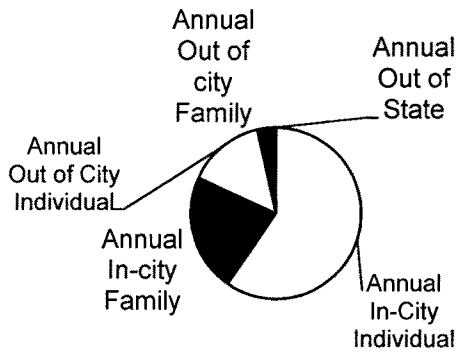
Salt Hours	240	480	480
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Activities Center Membership Breakdown

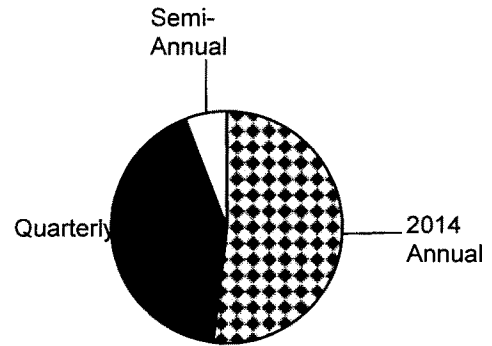
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2014 Annual	Quarterly	Semi-Annual
Jan.	179	60	49	12	1	569	301	234	34
Feb.	123	53	25	5	0	408	206	179	23
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	302	113	74	17	1	977	507	413	57

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

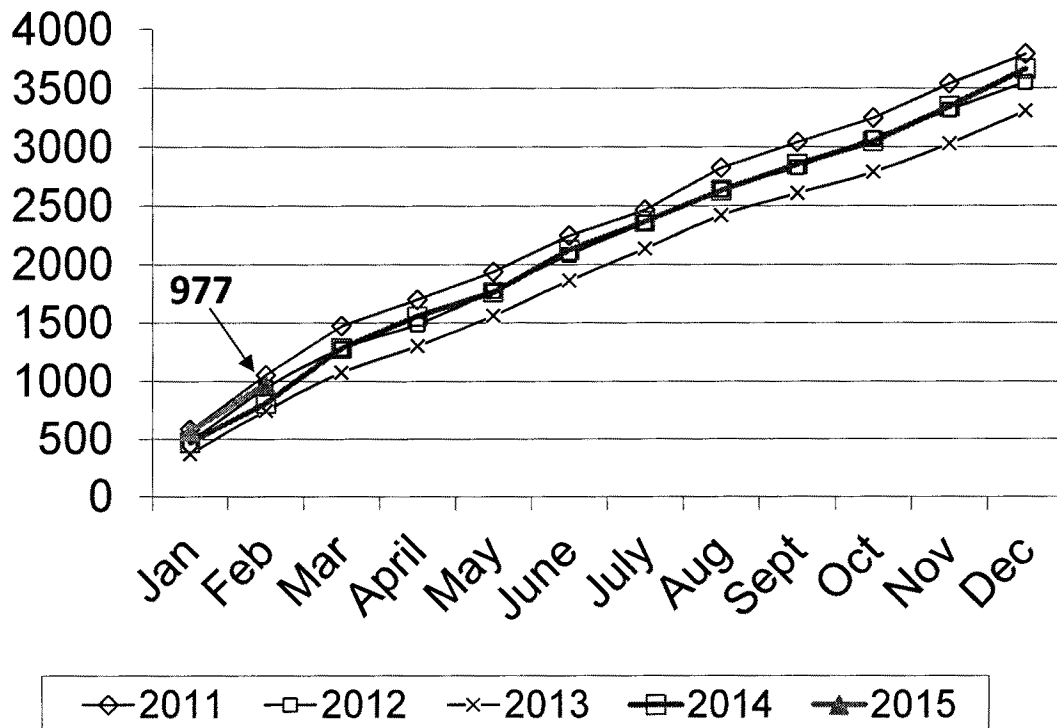
Membership Term Chart



- ▣ 2014 Annual
- Quarterly
- Semi-Annual

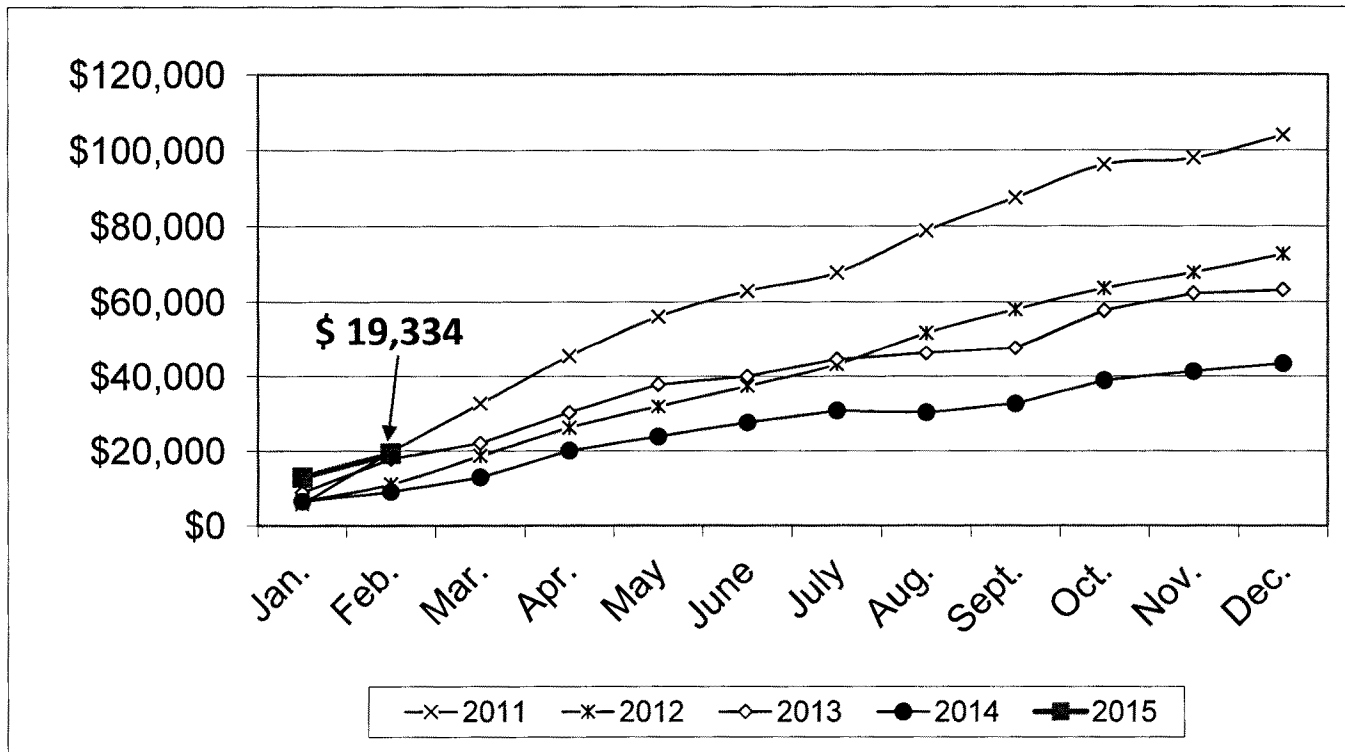
	Monthly Membership					Annual Membership Totals				
	2015	2014	2013	2012	2011	2015	2014	2013	2012	2011
Jan	569	468	368	476	582	569	468	368	476	582
Feb	408	346	381	466	472	977	814	749	942	1054
Mar		468	325	335	419		1282	1074	1277	1473
April		274	227	210	227		1556	1301	1487	1700
May		208	260	287	238		1764	1561	1774	1938
June		362	302	310	310		2126	1863	2084	2248
July		243	273	274	217		2369	2136	2358	2465
Aug		261	282	277	354		2630	2418	2635	2819
Sept		219	187	191	220		2849	2605	2826	3039
Oct		198	178	249	206		3047	2783	3075	3245
Nov		295	269	239	292		3342	3027	3314	3537
Dec		320	251	234	253		3662	3303	3548	3790
	977	3662	3303	3548	3790					

Annual Membership Chart



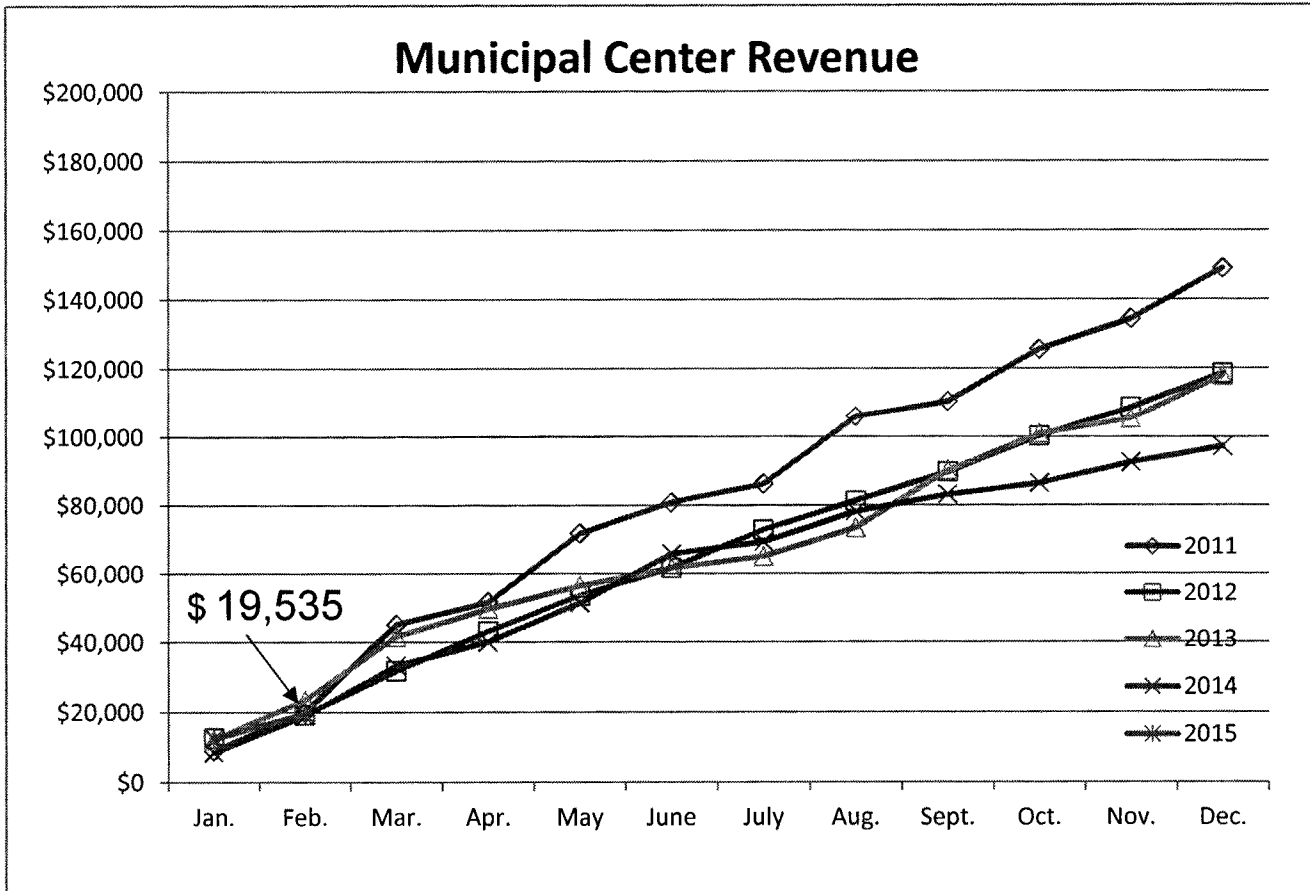
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$1,950		\$1,950	\$2,800			
Civic Group	6	13			\$660	\$725	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	2	5	\$275	\$1,900	\$825	\$3,425			
Community Meetings	11	24	\$75	\$75	\$665	\$800	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Heriage Corridor		\$500
Industry Meetings	1	6		\$200	\$4,390	\$200			
Weddings	2	4	\$4,080		\$10,620				
Reunion				\$400		\$600			
Linen (#times used)					\$190	\$486			
Public Hearing									
Equipment Rental						\$20			
Miscellaneous					\$34				
TOTAL	22	52	\$6,380	\$2,575	\$19,334	\$9,056			



MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$5,500		\$5,500				
Civic Group									
Parties			\$2,100		\$2,100	\$6,000			
Community Meetings	1	1							
City Meetings	9	9					Planning, Council. Depositions	\$0	\$0
Classes									
Industry Meetings	2	3			\$9,500		Brasfield/Gorri		\$900
NA AHC	3	7	\$435		\$435		Misc. Meeting	\$0	\$2,450
Weddings	1	1	-\$1,100	\$10,000	\$1,900	\$12,000			
Reunion									
Linen (#times used)				\$379		\$870			
Public Hearing									
Equipment Rental			\$100		\$100				
Miscellaneous									
TOTAL	16	21	\$7,035	\$10,379	\$19,535	\$18,870			





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.
DIRECTOR***

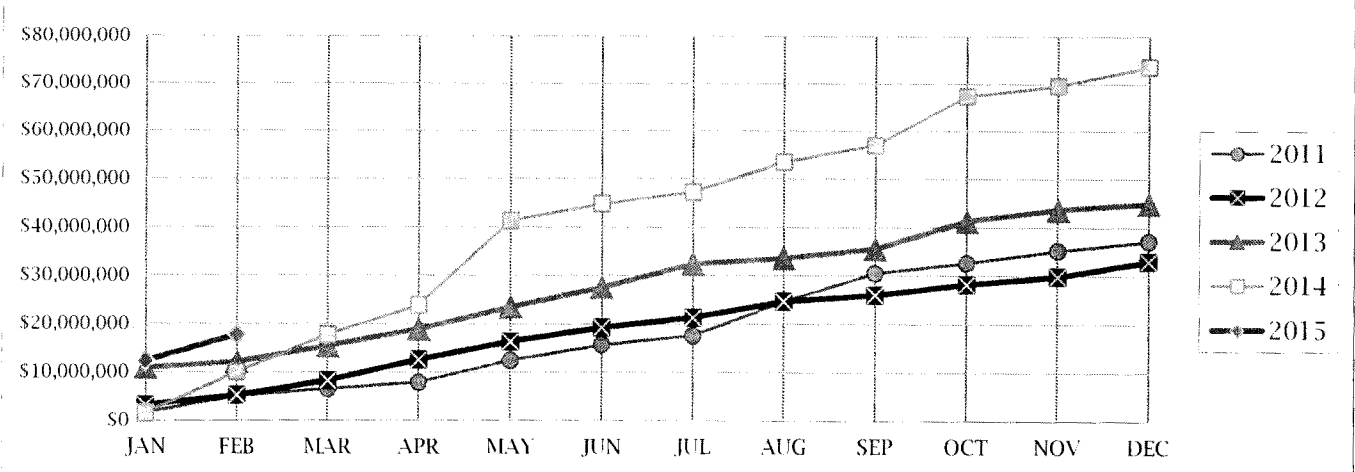
**MONTHLY REPORT
FOR**

February, 2015

BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2015	2015 YTD	2014 YTD	Feb 2015	2015 YTD	2014 YTD
NEW RESIDENTIAL:						
Single Family-Attached	4	4	0	\$ 540,319	\$ 540,319	\$ -
Single Family-Detached	8	19	9	\$ 2,964,982	\$ 6,176,709	\$ 2,733,558
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
Residential Total:	12	23	9	\$ 3,505,301	\$ 6,717,028	\$ 2,733,558
NEW COMMERCIAL:	0	1	2	\$ -	\$ 8,750,000	\$ 6,568,520
ALTERATIONS/ADDITIONS:						
Residential	31	55	45	\$242,786	\$601,520	\$343,509
Commercial	3	7	1	\$33,569	\$56,469	\$163,500
Alt/Add Total:	34	62	46	\$276,355	\$657,989	\$507,009
MISCELLANEOUS:						
Swimming Pools	1	1	1	\$24,500	\$24,500	\$37,000
Grading	1	2	1	\$1,600,000	\$1,611,000	\$130,000
Signs	6	11	6	\$7,575	\$15,225	\$31,532
Demolitions	0	0	2	\$0	\$0	\$0
Stormwater Permits	1	3	2	\$0	\$0	\$0
Miscellaneous Total:	9	17	12	\$1,632,075	\$1,650,725	\$198,532
Total all Construction:	55	103	69	\$5,413,731	\$17,775,742	\$10,007,619

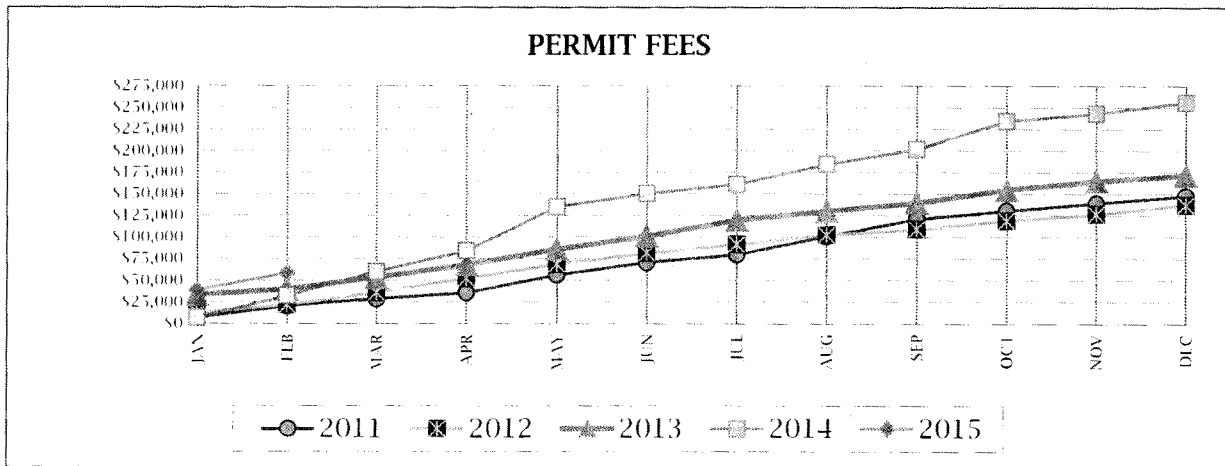
Total Value of Construction



This Month: February 2015

PERMITS / FEES

	Feb 2014	Feb 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
PERMITS:						
BUILDING	41	52	+ 11	69	97	+ 28
MECHANICAL	15	26	+ 11	37	49	+ 12
ELECTRICAL	25	18	- 7	43	57	+ 14
PLUMBING	13	18	+ 5	30	41	+ 11
GRADING	0	1	+ 1	1	2	+ 1
STORMWATER	0	1	+ 1	2	3	+ 1
TOTAL	94	116	+ 22	182	249	+ 67
PERMIT FEES:						
BUILDING	\$22,558	\$14,138	- \$8,420	\$26,967	\$48,338	+ \$21,371
MECHANICAL	\$353	\$953	+ \$600	\$881	\$3,326	+ \$2,445
ELECTRICAL	\$1,162	\$420	- \$742	\$1,591	\$1,541	- \$50
PLUMBING	\$1,043	\$465	- \$578	\$1,553	\$1,078	- \$475
GRADING	\$0	\$3,860	+ \$3,860	\$440	\$3,925	+ \$3,485
STORMWATER	\$0	\$0	+ \$0	\$810	\$300	- \$510
TOTAL	\$25,116	\$19,836	- \$5,280	\$32,242	\$58,508	+ \$26,266



CONTRACTOR BUSINESS LICENSES

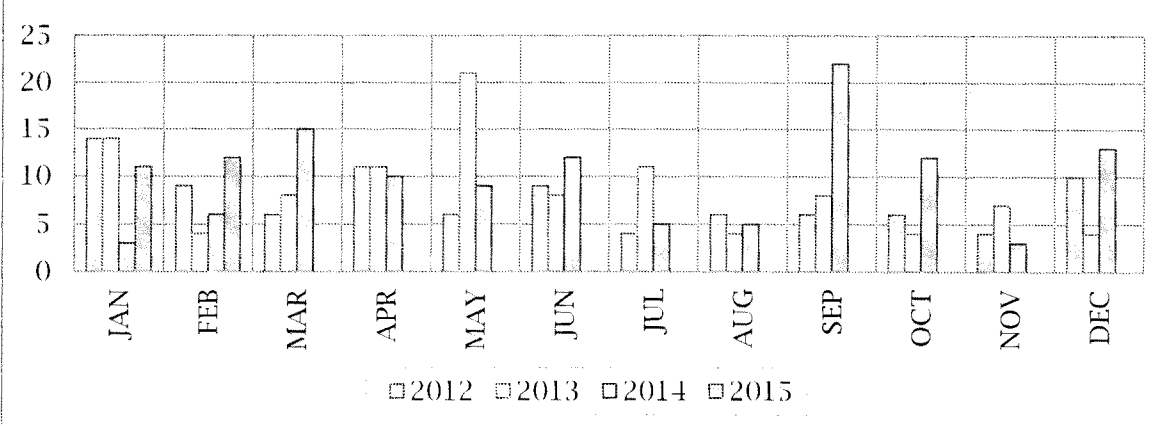
	Feb 2014	Feb 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
LICENSES ISSUED	173	130	- 43	379	362	- 17
LICENSE FEES	\$47,901	\$23,193	- 24,708	\$81,840	\$69,412	- 12,428

INSPECTION ACTIVITY REPORT

	INSPECTIONS	RE-INSPECTIONS	TOTALS
CONSTRUCTION			
Building	91	33	124
Plumbing	63	53	116
Mechanical/Gas	38	17	55
Electrical	86	45	131
Construction Total:	278	148	426
GENERAL INSPECTIONS			
Certificate of Occupancy	3	2	
Condemnations	0		
General Inspections Total:	3	2	5
TOTAL INSPECTIONS	281	150	431
PLAN REVIEW			
Commercial	2		
Residential	23		
Plan Review Total	25		25
MISCELLANEOUS:			
Meetings	36		
No Permits	6		
Incoming Phone Inquiries	400		
Miscellaneous Total	442		442

<i>Total inspections performed this month:</i>	431
<i>Total inspections performed Year to Date:</i>	1031
<i>Average number of inspections per day:</i>	21.55
<i>Average of inspections per inspector per day:</i>	7.02
Meetings Year to Date: 74	
Plan Reviews Year to Date: 52	

RESIDENTIAL HOUSING STARTS



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2015	12	7											19
	2014	8	15	8	2	4	1	2	1	1	7	18	7	74
Street Sign Repairs	2015	2	4											6
	2014	7	2	4	3	3	3	5	4	6	9	2	7	55
Traffic Signs	2015	8	3											11
	2014	2	2	5	2	2	3	2	3	3	4	7	4	39
Traffic Sign Repairs	2015	6	6											12
	2014	4	3	1	2	4	7	2	4	5	7	2	7	48
Banners Installed	2015	2	2											4
	2014	1	2	2	2	2	0	2	2	2	2	3	3	23
Signal Lights	2015	1	4											5
	2014	2	2	5	2	1	2	1	3	2	1	3	2	26
Signal Light Repair	2015	4	4											8
	2014	4	7	5	4	4	5	2	5	7	6	4	7	60
Street Light Service	2015	11	10											21
	2014	1	4	3	2	1	3	7	4	6	4	11	5	51
Asphalt Repairs (tons)	2015	76	30											106
	2014	14	11	18	37	42	22	47	19	28	96	62	13	409
Asphalt Tack (gals)	2015	10	5											15
	2014	5	5	10	10	10	5	10	5	5	15	10	5	95
Concrete Repairs (cy)	2015	70	28											98
	2014	17	22	27	37	32	27	69	17	14	19	28	69	378
Storm Drains Cleaned	2015	26	63											89
	2014	22	18	20	21	22	18	16	23	31	26	38	27	282
Detention Ponds Cleaned	2015	0	0											0
	2014	1	0	2	2	3	7	6	6	1	2	3	2	35
Storm Pipe Placed LF	2015	0	30											30
	2014	240	360	70	0	0	12	280	40	20	0	0	60	1082
Construction Site Inspections	2015	22	19											41
	2014	19	22	25	25	23	25	31	22	29	25	23	19	288