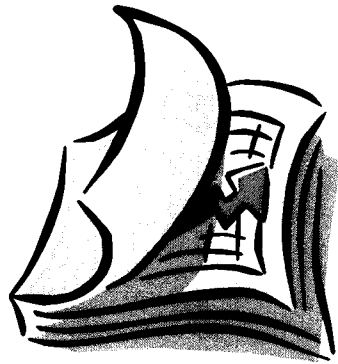


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF APRIL, 2015

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

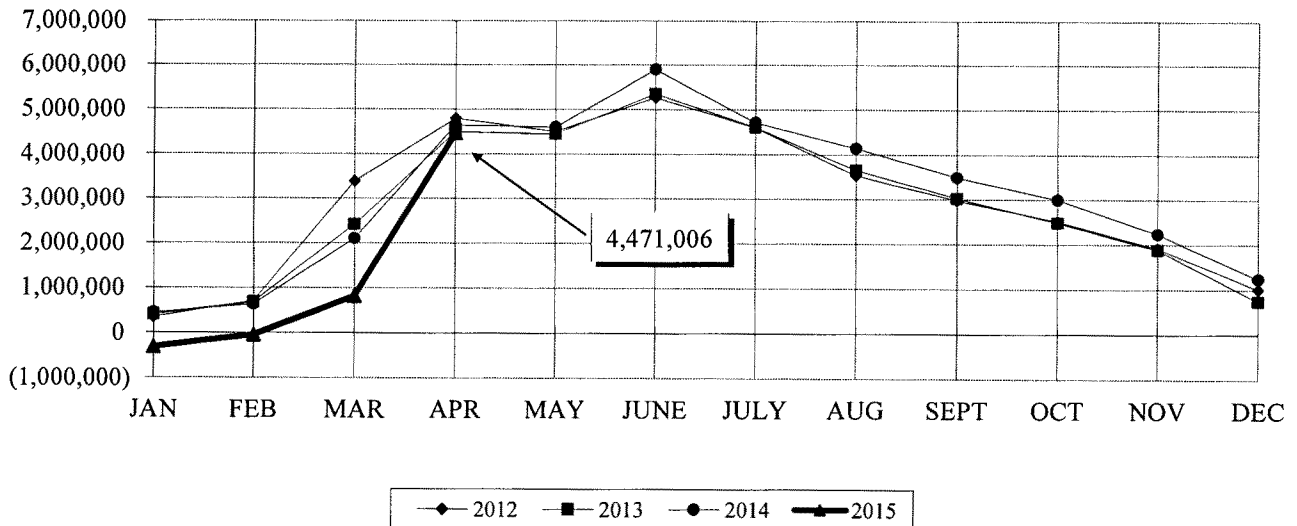


FOR THE MONTH OF APRIL, 2015

# GENERAL FUND

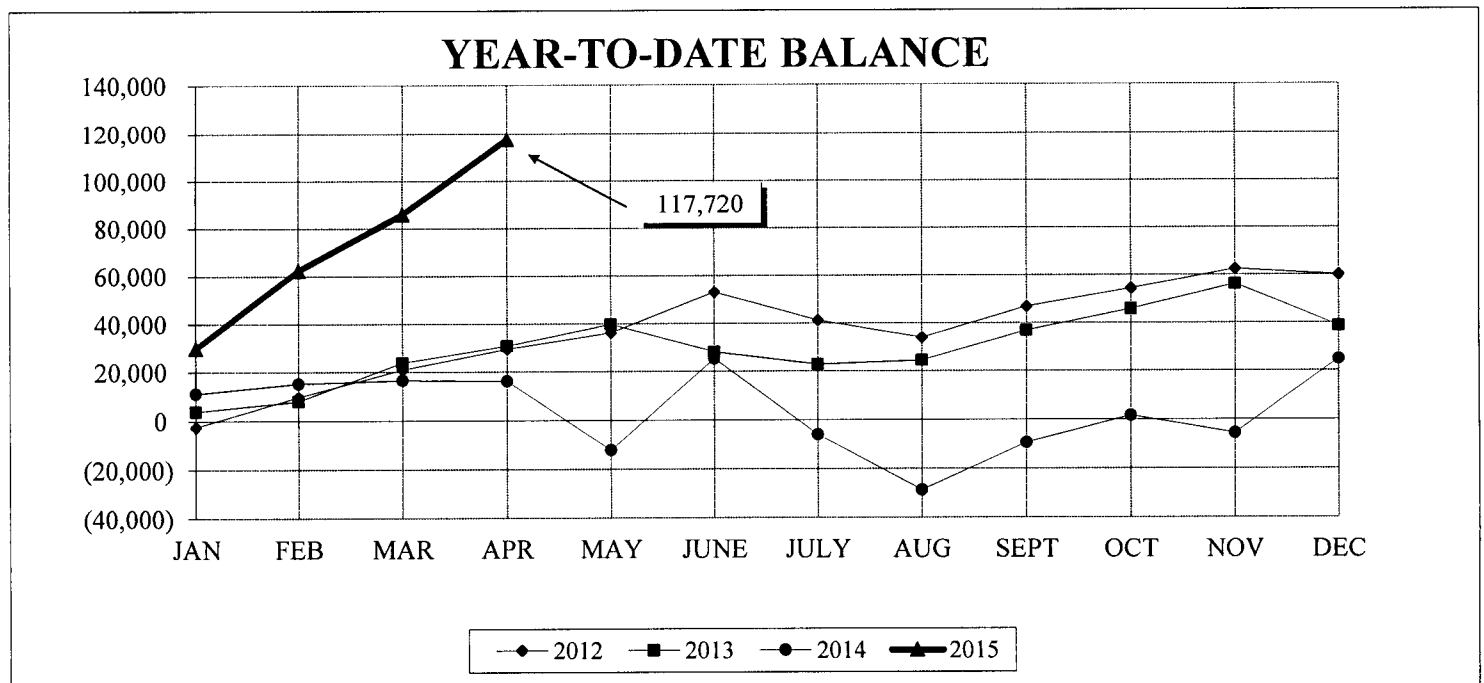
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,027,531	1,027,531	1,603,903	1,603,903	1,339,247	1,339,247	1,165,755	1,165,755	(311,716)	(311,716)	438,148	438,148
FEB	1,660,349	2,687,880	1,666,166	3,270,069	1,398,199	2,737,446	1,475,123	2,640,878	262,150	(49,566)	191,043	629,191
MAR	2,286,177	4,974,057	2,634,964	5,905,033	1,423,416	4,160,862	1,167,735	3,808,613	862,761	813,195	1,467,229	2,096,420
APR	4,917,176	9,891,233	3,638,378	9,543,411	1,259,365	5,420,227	1,085,512	4,894,125	3,657,811	4,471,006	2,552,866	4,649,286
MAY			1,184,972	10,728,383			1,230,715	6,124,840			(45,743)	4,603,543
JUNE			2,209,407	12,937,790			917,212	7,042,052			1,292,195	5,895,738
JULY			482,328	13,420,118			1,666,680	8,708,732			(1,184,352)	4,711,386
AUG			566,386	13,986,504			1,137,928	9,846,660			(571,542)	4,139,844
SEPT			336,106	14,322,610			981,695	10,828,355			(645,589)	3,494,255
OCT			611,136	14,933,746			1,106,043	11,934,398			(494,907)	2,999,348
NOV			312,137	15,245,883			1,080,620	13,015,018			(768,483)	2,230,865
DEC			339,194	15,585,077			1,338,907	14,353,925			(999,713)	1,231,152

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

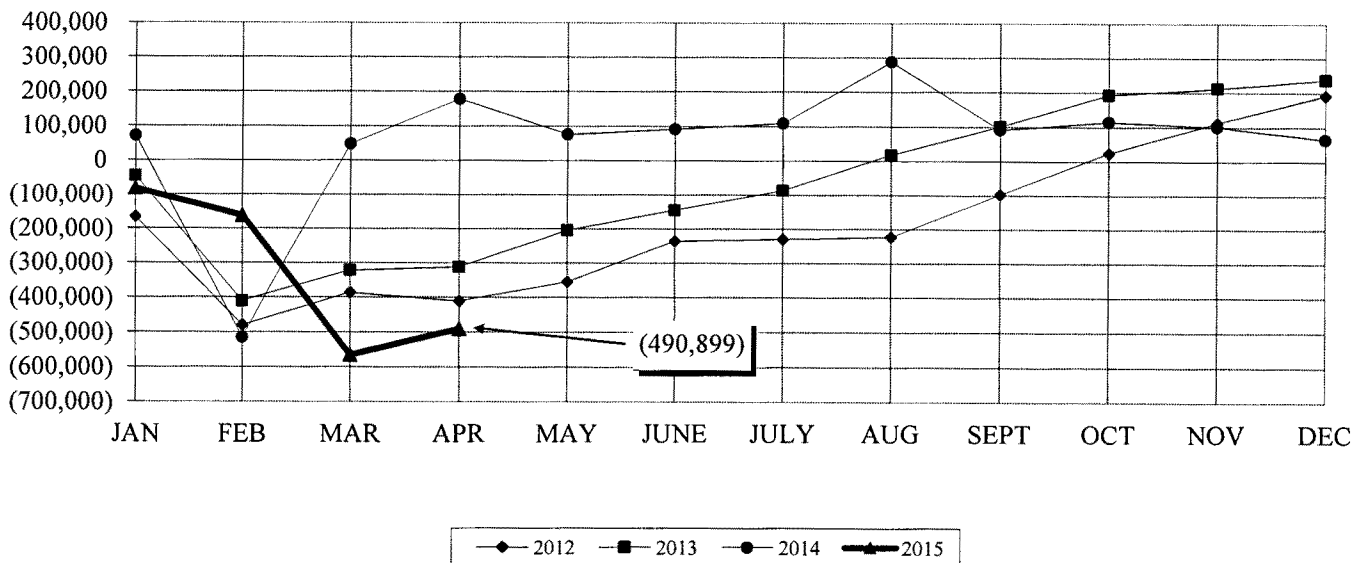
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,481	63,481	50,158	50,158	33,654	33,654	39,037	39,037	29,827	29,827	11,121	11,121
FEB	61,859	125,340	48,535	98,693	29,426	63,080	33,295	72,332	32,433	62,260	15,240	26,361
MAR	62,262	187,602	48,968	147,661	38,777	101,857	32,489	104,821	23,485	85,745	16,479	42,840
APR	62,193	249,795	50,549	198,210	30,668	132,525	34,400	139,221	31,525	117,270	16,149	58,989
MAY			49,145	247,355			61,374	200,595			(12,229)	46,760
JUNE			54,777	302,132			29,607	230,202			25,170	71,930
JULY			49,170	351,302			55,153	285,355			(5,983)	65,947
AUG			50,338	401,640			79,034	364,389			(28,696)	37,251
SEPT			51,203	452,843			60,582	424,971			(9,379)	27,872
OCT			49,313	502,156			47,735	472,706			1,578	29,450
NOV			49,441	551,597			54,946	527,652			(5,505)	23,945
DEC			50,098	601,695			25,362	553,014			24,736	48,681



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	328,854	328,854	323,116	323,116	411,463	411,463	252,194	252,194	(82,609)	(82,609)	70,922	70,922
FEB	341,950	670,804	325,273	648,389	421,044	832,507	840,598	1,092,792	(79,094)	(161,703)	(515,325)	(444,403)
MAR	279,321	950,125	305,278	953,667	683,917	1,516,424	257,374	1,350,166	(404,596)	(566,299)	47,904	(396,499)
APR	366,144	1,316,269	481,047	1,434,714	290,744	1,807,168	302,917	1,653,083	75,400	(490,899)	178,130	(218,369)
MAY			349,307	1,784,021			273,352	1,926,435			75,955	(142,414)
JUNE			386,858	2,170,879			295,146	2,221,581			91,712	(50,702)
JULY			513,107	2,683,986			404,359	2,625,940			108,748	58,046
AUG			566,785	3,250,771			279,015	2,904,955			287,770	345,816
SEPT			345,489	3,596,260			254,145	3,159,100			91,344	437,160
OCT			382,934	3,979,194			268,469	3,427,569			114,465	551,625
NOV			339,303	4,318,497			238,871	3,666,440			100,432	652,057
DEC			424,627	4,743,124			359,927	4,026,367			64,700	716,757

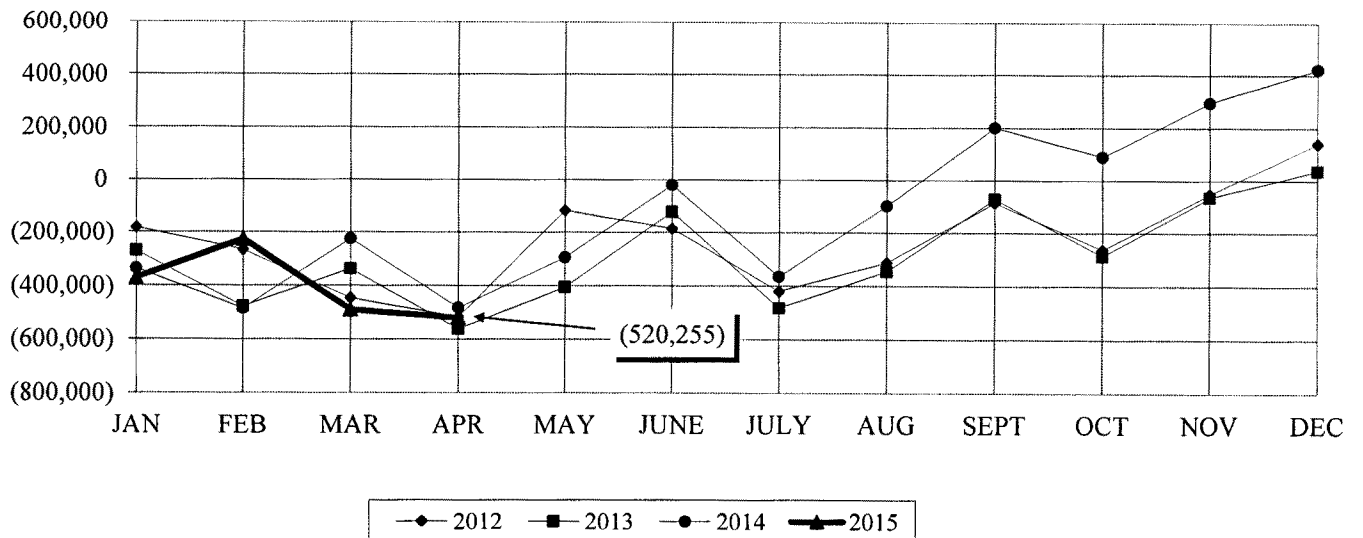
## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	723,907	723,907	710,055	710,055	1,094,866	1,094,866	1,045,653	1,045,653	(370,959)	(370,959)	(335,598)	(335,598)
FEB	710,542	1,434,449	835,163	1,545,218	566,005	1,660,871	984,675	2,030,328	144,537	(226,422)	(149,512)	(485,110)
MAR	688,080	2,122,529	724,833	2,270,051	951,335	2,612,206	464,573	2,494,901	(263,255)	(489,677)	260,260	(224,850)
APR	714,561	2,837,090	731,462	3,001,513	745,139	3,357,345	989,661	3,484,562	(30,578)	(520,255)	(258,199)	(483,049)
MAY			737,188	3,738,701			548,931	4,033,493			188,257	(294,792)
JUNE			797,813	4,536,514			522,430	4,555,923			275,383	(19,409)
JULY			809,585	5,346,099			1,155,532	5,711,455			(345,947)	(365,356)
AUG			785,619	6,131,718			517,860	6,229,315			267,759	(97,597)
SEPT			792,806	6,924,524			495,423	6,724,738			297,383	199,786
OCT			765,457	7,689,981			875,414	7,600,152			(109,957)	89,829
NOV			725,156	8,415,137			519,633	8,119,785			205,523	295,352
DEC			723,131	9,138,268			596,882	8,716,667			126,249	421,601

## YEAR-TO-DATE BALANCE

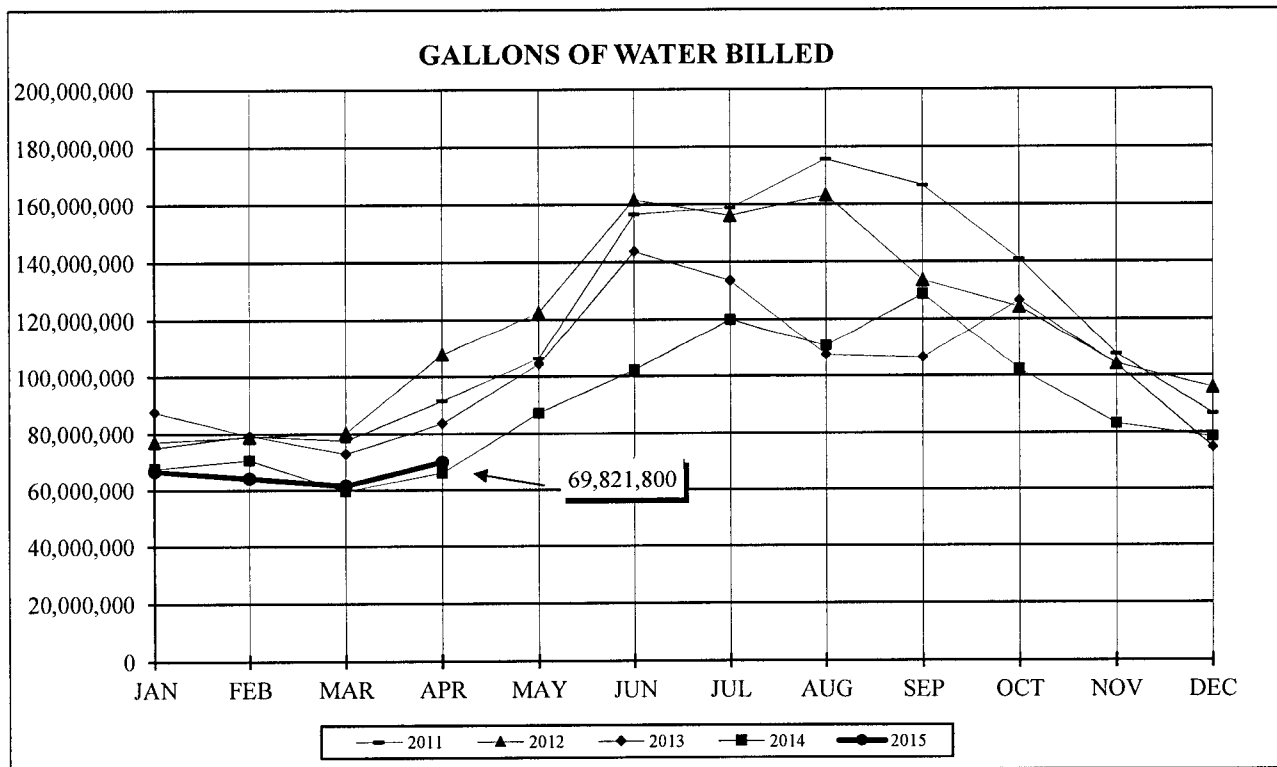


## DEPARTMENT COMPARATIVE DATA (2014- 2015)

OPERATING FUNDS & DEPARTMENTS	2014 YTD EXPENDED	2015 EXPENDED	YTD PERCENT 4 MO = 33.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	47,277.85	48,266.23	29.41%	164,129.00	115,862.77
ADMINISTRATION	106,986.11	111,234.53	33.47%	332,318.77	221,084.24
JUSTICE & LAW	246,199.04	312,167.53	43.69%	714,552.00	402,384.47
COMMUNITY PROMOTION	47,377.45	63,931.04	35.74%	178,881.00	114,949.96
FINANCE	157,225.42	173,791.86	36.03%	482,345.00	308,553.14
BUILDING STANDARDS	74,550.25	106,536.14	30.98%	343,898.00	237,361.86
PLANNING & DEVELOPMENT	70,064.49	71,989.73	28.37%	253,739.00	181,749.27
CITY BUILDINGS	248,511.33	217,773.83	29.47%	739,002.00	521,228.17
PUBLIC SAFETY	2,257,883.35	2,615,738.37	34.49%	7,583,944.00	4,968,205.63
ENGINEERING	40,487.90	40,130.23	32.70%	122,722.00	82,591.77
STREET LIGHTS & SIGNALS	150,692.83	128,096.67	28.75%	445,579.00	317,482.33
STREETS & DRAINS	312,694.17	343,306.36	38.92%	881,999.00	538,692.64
RECREATION	288,466.49	287,935.90	33.52%	859,100.00	571,164.10
PARKS	166,163.94	145,831.54	30.96%	471,105.00	325,273.46
PROPERTY MAINTENANCE	430,799.91	504,136.65	41.61%	1,211,452.00	707,315.35
COMMUNITY CENTER	48,456.77	48,396.06	26.41%	183,237.00	134,840.94
RVP ACTIVITIES CENTER	200,287.53	200,964.03	25.84%	777,676.00	576,711.97
<b>GENERAL FUND TOTAL</b>	<b>4,894,124.83</b>	<b>5,420,226.70</b>	<b>34.42%</b>	<b>15,745,678.77</b>	<b>10,325,452.07</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	139,220.54	132,525.32	17.60%	752,913.00	620,387.68
<b>STORMWATER FUND TOTAL</b>	<b>139,220.54</b>	<b>132,525.32</b>	<b>17.60%</b>	<b>752,913.00</b>	<b>620,387.68</b>
<b>SANITATION FUND (13):</b>					
SANITATION	1,190,709.75	1,068,489.48	40.38%	2,645,896.00	1,577,406.52
RECYCLING	315,498.54	590,490.96	42.78%	1,380,310.00	789,819.04
TRANSFERS	146,875.00	148,188.00	100.00%	148,188.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,653,083.29</b>	<b>1,807,168.44</b>	<b>43.29%</b>	<b>4,174,394.00</b>	<b>2,367,225.56</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	216,748.53	207,896.74	32.53%	639,067.00	431,170.26
UTILITIES ADMINISTRATION	194,276.35	204,195.15	33.44%	610,706.00	406,510.85
WATER OPERATIONS	210,678.55	250,545.73	35.28%	710,085.00	459,539.27
WATER PRODUCTION	456,911.19	408,282.53	29.61%	1,378,903.00	970,620.47
WASTEWATER OPERATIONS	1,059,366.69	1,144,706.05	36.21%	3,161,039.00	2,016,332.95
TRANSFERS	363,171.00	366,705.00	100.00%	366,705.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>2,501,152.31</b>	<b>2,582,331.20</b>	<b>37.61%</b>	<b>6,866,505.00</b>	<b>4,284,173.80</b>

## GALLONS OF WATER BILLED

	2010	2011	2012	2013	2014	2015
JAN	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800
FEB	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000
MAR	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800	61,445,100
APR	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800	69,821,800
MAY	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600	
JUN	140,668,300	156,506,100	161,618,200	143,562,600	102,185,100	
JUL	165,623,300	158,698,900	156,023,900	133,404,400	119,881,100	
AUG	152,583,800	175,693,700	163,228,300	107,485,366	110,592,200	
SEP	153,757,700	166,666,600	133,551,000	106,427,500	128,709,100	
OCT	168,758,200	140,751,700	124,179,100	126,482,300	102,242,400	
NOV	116,615,700	107,674,300	104,181,700	103,845,700	82,984,300	
DEC	82,517,900	86,622,600	95,810,200	74,656,800	78,370,200	
TOTAL	1,404,221,500	1,422,071,300	1,404,776,900	1,223,300,366	1,075,596,300	261,990,700







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

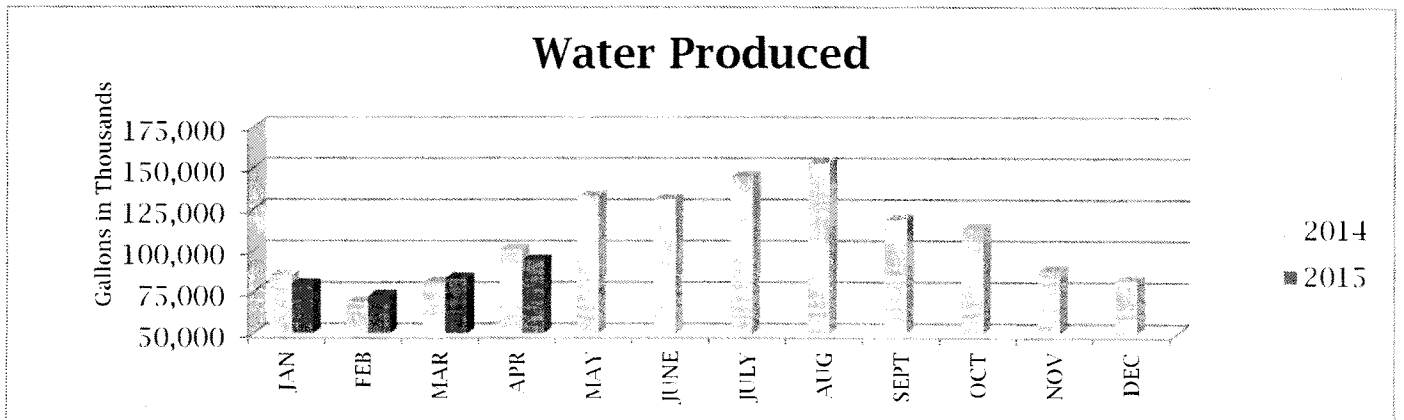
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**April, 2015**

# WATER OPERATIONS AND MAINTENANCE

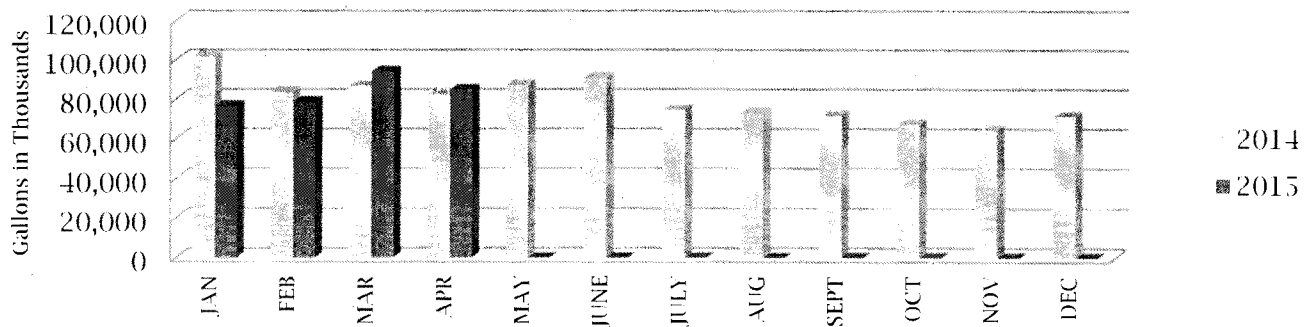
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	8,602	8,617	8,618	8,659									
	2014	8,496	8,524	8,497	8,552	8,545	8,591	8,554	8,577	8,579	8,588	8,596	8,579	
Customers Outside City	2015	3,094	3,094	3,092	3,107									
	2014	3,119	3,138	3,127	3,120	3,128	3,128	3,116	3,117	3,111	3,106	3,109	3,108	
Total Customers	2015	11,696	11,711	11,710	11,766	0	0	0	0	0	0	0	0	
	2014	11,615	11,662	11,624	11,672	11,673	11,719	11,670	11,694	11,690	11,694	11,705	11,687	
# of Water Taps Paid	2015	4	5	3	4									16
	2014	2	5	24	6	3	8	5	3	3	6	3	9	77
Water Tap Fees Collected	2015	\$2,665	\$1,550	\$1,200	\$2,625									\$8,040
	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500	\$6,300	\$4,313	\$1,730	\$2,650	\$6,000	\$3,650	\$8,450	\$119,673
Water Lines Installed (LF)	2015	0	0	560	480									1,040
	2014	0	0	0	230	318	0	360	435	0	219	506	0	2,068
Water Produced (gals in thousands)	2015	79,873	73,034	83,565	94,106									330,578
	2014	85,068	69,220	80,897	100,939	133,161	131,054	144,867	152,820	118,763	113,232	87,777	81,979	1,299,777
Water Billed (gals in thousands)	2015	67,286	64,791	62,439	70,975									265,491
	2014	68,180	71,048	59,817	66,696	88,887	108,848	131,822	118,604	137,244	109,745	88,202	80,164	1,129,257
Water Billed/ Water Produced	2015	84%	89%	75%	75%									80%
	2014	80%	103%	74%	66%	67%	83%	91%	78%	116%	97%	100%	98%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2015	52	360	35	48									495
	2014	105	48	24	29	3	3	5	18	32	31	2	53	353
Water Loss/ Water Billed	2015	0.077%	0.556%	0.056%	0.068%									0.186%
	2013	0.154%	0.068%	0.040%	0.043%	0.003%	0.003%	0.004%	0.015%	0.023%	0.028%	0.003%	0.066%	0.031%



# WASTEWATER OPERATIONS AND MAINTENANCE

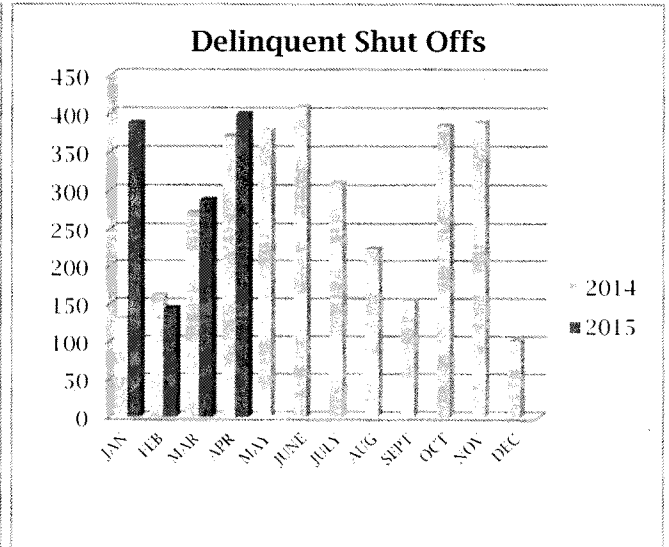
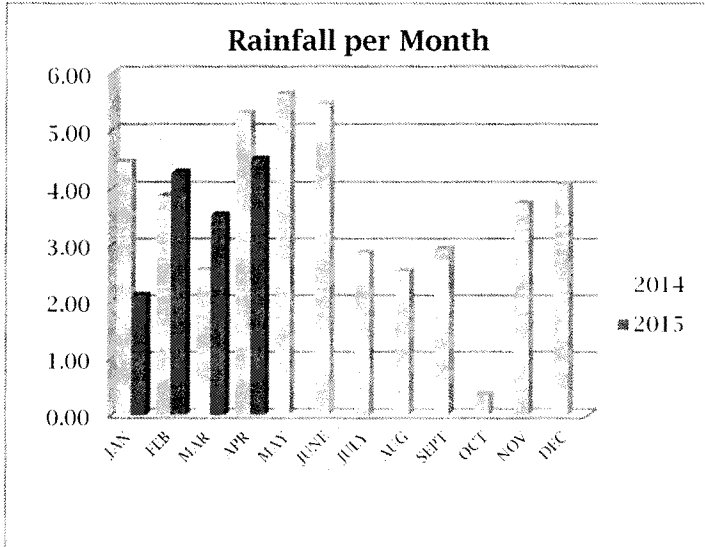
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	10,110	10,134	10,154	<b>10,205</b>									
	2014	9,949	9,998	9,982	<b>10,049</b>	10,043	10,093	10,043	10,073	10,065	10,070	10,083	10,070	
Customers Outside City	2015	982	989	986	<b>995</b>									
	2014	1,003	1004	1004	<b>1002</b>	1001	1001	986	998	998	991	991	993	
Total Customers	2015	11,092	11,123	11,140	<b>11,200</b>	0	0	0	0	0	0	0	0	
	2014	10,952	11,002	10,986	<b>11,051</b>	11,044	11,094	11,029	11,071	11,063	11,061	11,074	11,063	
# of Wastewater Taps Paid	2015	11	13	9	<b>12</b>									45
	2014	3	7	31	<b>11</b>	9	13	5	4	21	14	3	14	135
Wastewater Tap Fees Collected	2015	\$7,150	\$9,125	\$5,850	<b>\$7,800</b>									\$29,925
	2014	\$1,950	\$32,934	\$27,259	<b>\$7,605</b>	\$7,550	\$10,200	\$3,550	\$5,200	\$15,270	\$9,100	\$1,950	\$9,505	\$132,073
Wastewater Billed (gals in thousands)	2015	115,955	117,526	114,209	<b>117,692</b>									465,382
	2014	117,514	127,748	116,418	<b>120,767</b>	114,677	116,483	111,366	114,825	114,209	114,079	115,308	112,527	1,395,921
Wastewater Unbilled (gals in thousands)	2015	7,527	4,501	4,087	<b>4,635</b>									20,750
	2014	5,972	5,735	3,352	<b>2,857</b>	3,762	5,132	3,316	3,915	7,930	5,991	3,404	3,648	55,014
Wastewater Metered by ACPSA (gals in thousands)	2015	132,854	130,785	149,014	<b>142,340</b>									554,993
	2014	161,477	137,979	145,853	<b>135,397</b>	141,197	139,914	126,939	123,761	122,122	119,853	113,545	124,504	1,592,541
Edgefield County Wastewater Metered	2015	56,112	51,776	54,771	<b>57,223</b>									219,882
	2014	60,085	54,213	58,949	<b>52,935</b>	53,810	49,086	52,291	50,719	50,332	52,409	49,121	52,973	636,923
North Augusta Flow (gals in thousands)	2015	76,742	79,009	94,243	<b>85,117</b>	0	0	0	0	0	0	0	0	335,111
	2014	101,392	83,766	86,904	<b>82,462</b>	87,387	90,828	74,648	73,042	71,790	<b>67,444</b>	64,424	71,531	955,618
Backups Customer Line	2015	11	14	13	<b>7</b>									45
	2014	24	23	14	<b>14</b>	5	11	11	13	10	12	14	19	170
Backups City Main line	2015	2	2	1	<b>2</b>									7
	2014	4	1	2	<b>4</b>	1	1	3	2	1	1	2	3	25

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2015	118	121	137	124									500
	2014	110	137	145	81	123	159	132	125	100	127	78	98	1,415
Existing Service Deactivations	2015	116	92	126	80									414
	2014	146	88	108	77	94	162	132	94	103	109	88	80	1,281
Delinquent Shut Offs	2015	388	144	288	399									1,219
	2014	130	161	271	371	378	408	309	223	154	384	388	101	3,278
Delinquent Restores	2015	241	128	199	348									916
	2014	146	130	222	242	270	311	233	150	137	311	240	95	2,487
After-Hours Restores	2015	41	15	45	48									149
	2014	14	21	27	30	39	40	32	30	26	35	50	14	358
Meters Read	2015	10,144	10,152	10,134	10,190									40,620
	2014	10,059	10,104	10,072	10,105	10,128	10,132	10,115	10,134	10,128	10,139	10,147	10,134	121,397
Recheck Meter Readings	2015	146	127	113	98									484
	2014	181	337	170	81	102	122	113	154	102	122	73	155	1,712
Rainfall (inches)	2015	2.12	4.28	3.55	4.51									14.46
	2014	4.46	3.87	2.56	5.30	5.64	5.46	2.86	2.53	2.93	0.36	3.74	4.07	43.78



## CODE COMPLIANCE

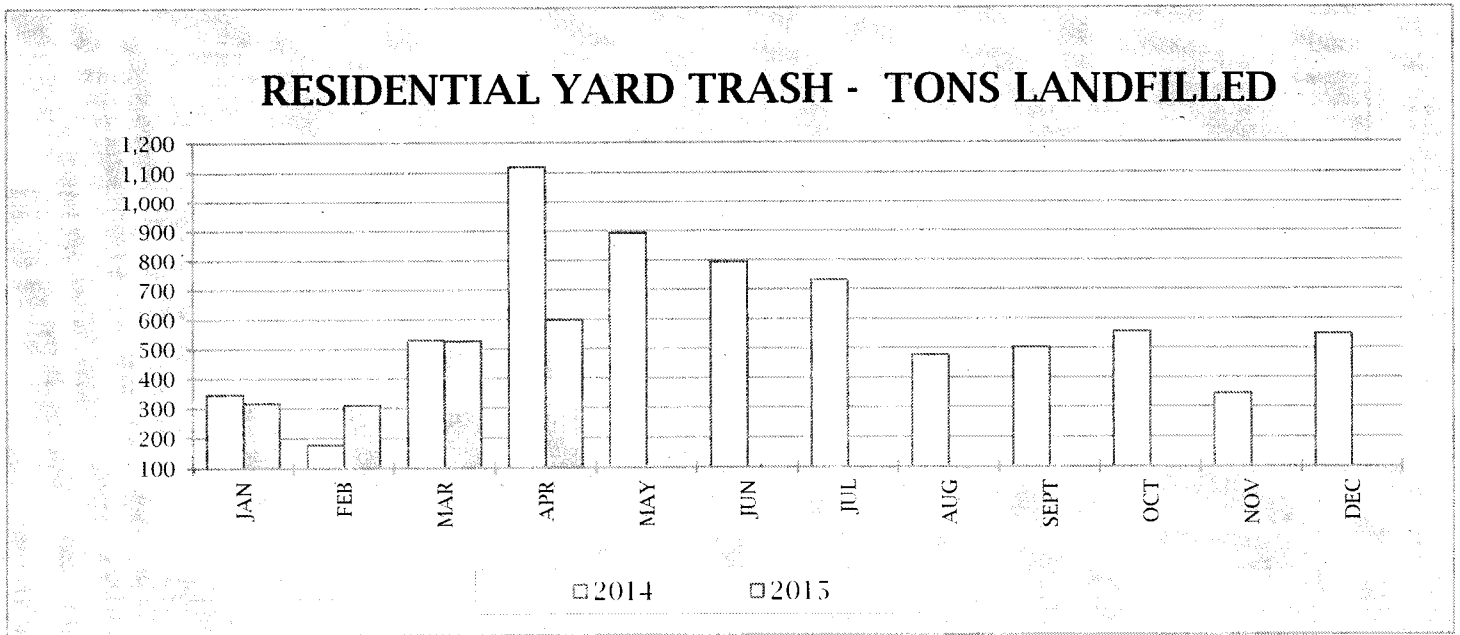
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2015	36	36	50	83									205
	2014	38	18	37	61	68	80	76	72	62	63	35	34	644
Property Liens/ Contractor Utilized	2015	0	0	0	0									0
	2014	0	0	0	0	4	0	3	4	0	3	0	0	14
Swimming Pools	2015	0	1	0	3									4
	2014	0	0	1	0	3	3	2	2	1	1	0	1	14
Inoperable Vehicle	2015	7	3	15	13									38
	2014	14	11	13	13	6	10	9	8	11	8	6	11	120
Recreational Vehicles RV/Boat/Utility Trl	2015	10	12	15	16									53
	2014	13	9	9	10	14	11	13	11	9	11	9	8	127
Illegally Parked Vehicle	2015	3	2	5	0									10
	2014	0	0	2	0	1	1	0	2	1	3	0	1	11
Out of State Tags	2015	39	105	31	31									206
	2014	47	38	36	48	25	30	37	40	64	151	40	79	635
Commercial Vehicles/Equipment	2015	3	1	2	2									8
	2014	0	0	0	2	0	1	2	1	2	3	1	4	16
Court Summons Issued	2015	0	0	0	0									0
	2014	0	2	0	0	2	0	0	0	2	0	0	0	6
Business License Inspections	2015	12	13	21	28									74
	2014	0	39	5	7	7	10	14	9	16	25	9	13	154
Signs/Banners	2015	163	111	111	73									458
	2014	94	79	119	150	168	241	255	124	112	186	151	168	1847

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2015	48	70	88	94									300
Mowing Man Hours	2015	0	0	117	1,071									1,188
Mulching Man Hours	2015	102	248	130	112									591
Planting Man Hours	2015	0	0	0	172									172
Tree Pruning Man Hours	2015	323	283	0	0									606
Curblin/Sidewalk Edging Miles	2015	0	0	45	0									45
Litter Patrol Street Miles	2015	696	700	700	700									2,796
Right of Way Mowed Miles	2015	0	0	0	128									128
Trees Installed	2015	13	21	0	4									38
Trees Removed	2015	10	0	0	18									28
Irrigation Repairs	2015	0	0	2	25									27
Litter Collected Pounds	2015	1050	395	750	700									2895
Mulch Installed Cubic Yards	2015	275	700	933	64									1972

## RESIDENTIAL SANITATION

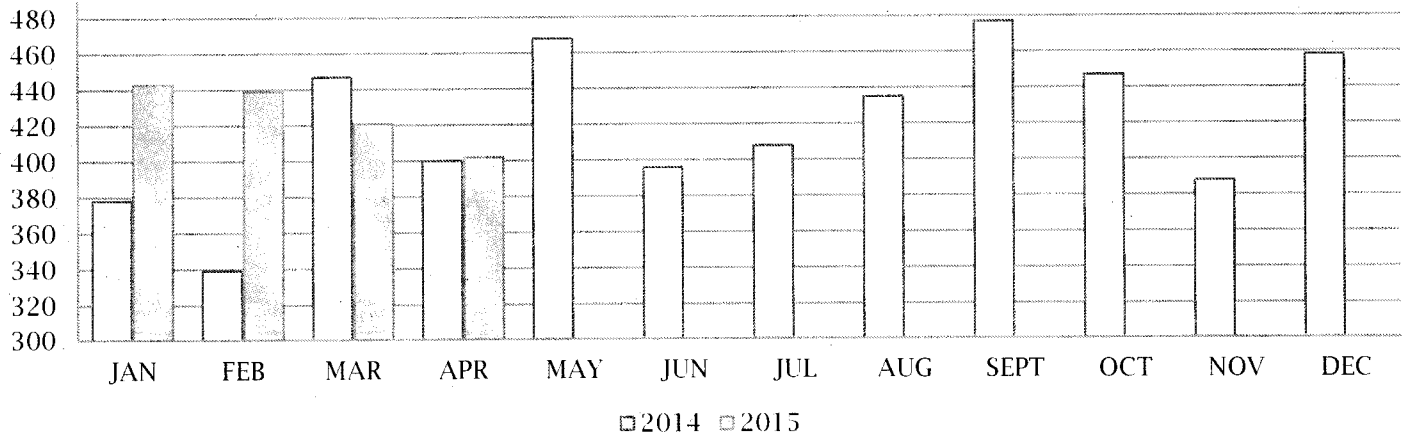
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2015	7,824	7,838	7,862	7,895									
	2014	7,682	7,707	7,723	7,757	7,773	7,779	7,780	7,791	7,772	7,787	7,803	7,793	
<b>Customers Outside City</b>	2015	269	286	289	288									
	2014	286	281	281	284	281	285	279	285	283	280	286	286	
<b>Customers Multi-Unit</b>	2015	1,792	1,795	1,802	1,808									
	2014	1,800	1,797	1,795	1,799	1,799	1,798	1,797	1,800	1,806	1,796	1,797	1,795	
<b>Total Customers</b>	2015	9,885	9,919	9,953	9,991	0	0	0	0	0	0	0	0	
	2014	9,768	9,785	9,799	9,840	9,853	9,862	9,856	9,876	9,861	9,863	9,886	9,874	
<b>Yard Trash (tons)</b>	2015	318	310	527	598									1,753
	2014	346	177	530	1,119	891	794	731	476	502	556	345	547	7,014
<b>Yard Trash Cans</b>	2015	643	644	646	651									
	2014	544	545	545	548	553	557	555	556	604	632	642	640	
<b>Fees Collected</b>	2015	\$169,016	\$164,635	\$165,121	\$165,816									\$664,588
	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324	\$163,341	\$160,810	\$163,294	\$165,924	\$163,781	\$164,034	\$164,023	\$1,961,859



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2015	476	476	470	473									
	2014	463	465	464	463	467	467	468	469	468	470	470	469	
Customers Outside City	2015	6	6	6	7									
	2014	6	6	6	6	6	6	6	6	6	6	6	5	
Total Customers	2014	482	482	476	480	0	0	0	0	0	0	0	0	
	2013	469	471	470	469	473	473	474	475	474	476	476	474	
Garbage Landfilled	2015	443	439	421	402									1705
	2014	378	339	447	400	468	396	408	435	477	447	388	458	5041
Service Fees	2015	\$53,146	\$53,185	\$52,599	\$52,962									\$211,892
	2014	\$51,778	\$51,871	\$51,627	\$51,907	\$52,015	\$52,599	\$50,552	\$49,843	\$51,656	\$52,630	\$52,553	\$52,351	\$621,382
Landfill Fees	2015	\$15,948	\$15,815	\$15,195	\$14,460									\$61,418
	2014	\$13,605	\$12,186	\$16,087	\$14,409	\$16,830	\$14,251	\$14,821	\$15,726	\$17,158	\$16,098	\$13,954	\$16,475	\$181,600

### COMMERCIAL GARBAGE - TONS LANDFILLED



### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2015	88	30	60	69									247
	2014	66	48	90	75	56	40	28	51	58	73	68	108	762
Sweeping Miles	2015	133	22	140	122									417
	2014	74	59	62	65	63	83	35	62	100	124	103	147	977
Sweeping Tons Collected	2015	39	4	19	27									89
	2014	46	18	33	42	23	29	10	22	29	37	29	71	390



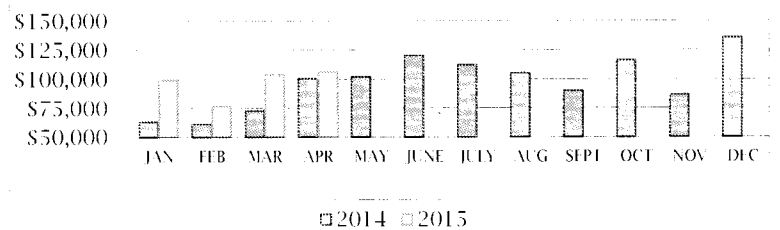
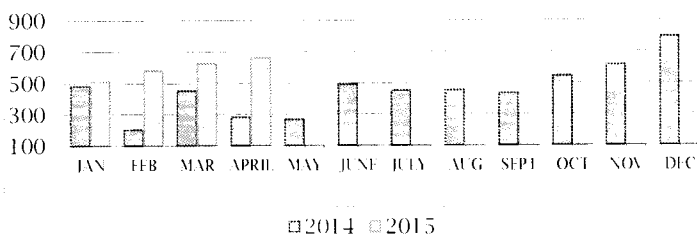
# RECYCLING

5/12/2015

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2015	673	756	784	830									3043
		2014	795	488	736	431	550	839	806	757	621	658	683	722	8086
	City of Aiken	2015	153	138	198	184									673
		2014	196	198	151	171	184	156	178	99	90	124	147	178	1872
	Aiken County	2015	679	585	837	738									2839
		2014	134	90	127	131	145	135	134	201	469	494	424	775	3259
	SRNS	2015	120	121	149	136									526
		2014	108	93	143	109	133	138	173	137	137	116	100	142	1529
	Commercial Haulers	2015	1345	1052	1561	1551									5509
		2014	549	507	554	1396	1501	1411	1467	1355	1397	1356	1127	1743	14363
Total Incoming	2015	2970	2652	3529	3439	0	0	0	0	0	0	0	0	12590	
	2014	1782	1376	1711	2238	2513	2679	2758	2549	2714	2748	2481	3560	29109	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Aug/Aiken/Aiken Cty	2015	1098	1072	1361	1307									4838
		2014	807	661	706	536	671	980	833	725	917	973	744	1074	9627
	SRNS	2015	73	69	98	80									320
		2014	61	58	86	73	77	74	106	88	89	75	60	90	937
	Commercial Haulers	2015	1287	932	1447	1392									5058
		2014	431	453	467	1344	1498	1132	1368	1282	1274	1156	1063	1601	13069
	Total Landfilled	2015	2458	2073	2906	2779	0	0	0	0	0	0	0	0	10216
		2014	1299	1172	1259	1953	2246	2186	2307	2095	2280	2204	1867	2765	23633
RECYCLABLES PROCESSED (TONS)	North Aug/Aiken/Aiken Cty	2015	407	407	458	445	0	0	0	0	0	0	0	0	1717
		2014	318	115	308	197	208	150	285	332	263	303	510	601	3590
	%	2015	27%	28%	25%	25%	0%	0%	0%	0%	0%	0%	0%	0%	26%
		2014	28%	15%	30%	27%	24%	13%	25%	31%	22%	24%	41%	36%	27%
	SRNS	2015	47	52	51	56	0	0	0	0	0	0	0	0	206
		2014	47	35	57	36	56	64	67	49	48	41	40	52	592
	%	2015	39%	43%	34%	41%	0%	0%	0%	0%	0%	0%	0%	0%	39%
		2014	44%	38%	40%	33%	42%	46%	39%	36%	35%	35%	40%	37%	39%
	Commercial Haulers	2015	58	120	114	159	0	0	0	0	0	0	0	0	451
		2014	118	54	87	52	3	279	99	73	123	200	64	142	1294
%	2015	4%	11%	7%	10%	0%	0%	0%	0%	0%	0%	0%	0%	8%	
	2014	21%	11%	16%	4%	0%	20%	7%	5%	9%	15%	6%	8%	9%	
Total Recyclables Processed		2015	512	579	623	660	0	0	0	0	0	0	0	2374	
		2014	483	204	452	285	267	493	451	454	434	544	614	795	5476
Material Sales & Processing Revenue		2015	\$98,976	\$76,623	\$103,734	\$106,146								\$385,479	
		2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177	\$120,335	\$112,218	\$105,155	\$90,152	\$115,927	\$86,672	\$135,584	\$1,166,743

**RECYCLING MATERIALS PROCESSED**

**SALES & PROCESSING REVENUE**



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
DIRECTOR***

***MONTHLY REPORT  
FOR  
APRIL 2015***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2015**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	1	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	11.87	0.00
Planned Lots	0	0	0	0	0	0	28	0
Minor Subdivision Plans	0	0	5	0	0	0	3	0
Platted New Lots	0	0	0	0	0	0	8	0
Major Subdivision Plans	0	0	2	0	0	0	1	0
Platted Acres	0.00	0.00	35.79	0.00	0.00	0.00	6.29	0.00
Platted Lots	0	0	3	0	0	0	32	0
<b>Site Plans</b>								
Minor Site Plans	5	0	6	0	2	0	5	0
Major Site Plans	1	0	1	0	0	0	0	0
Total Site Plan Acres	73.34	0.00	73.84	0.00	4.58	0.00	8.98	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>	2	0	6	0	0	0	0	0
<b>Annexations</b>								
Applications	0	0	0	0	1	0	3	0
Parcels	0	0	0	0	1	0	3	0
Acres	0.00	0.00	0.00	0.00	0.65	0.00	6.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	1	0	5	0	0	0	0	0
Parcels	1	0	6	0	0	0	0	0
Acres	0.46	0.00	31.59	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	1	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance	11	2	56	2	7	0	47	0
Zoning Confirmation Letters	0	0	3	0	1	0	3	0
Residential Site Reviews	27	0	71	0	13	0	46	0
Sign Permits	6	0	23	0	5	0	13	0
Planning Projects	0	0	3	0	2	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	2	0	0	0	1	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2015**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	1	0	2	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$2,470.00		\$16,091.00		\$2,350.00		\$3,360.00	
Appeals	\$0.00		\$400.00		\$0.00		\$0.00	
Maps/Publications	\$30.00		\$30.00		\$0.00		\$60.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$2,500.00</b>		<b>\$16,521.00</b>		<b>\$2,350.00</b>		<b>\$3,420.00</b>	

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2015  
Residential Site Plans - April 2015**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 15-045	TMP 492	DR Horton-Crown	167 Gerhard Ridge	PD	4/1/2015	New
RSP 15-046	005-09-10-005	Bill Beazley Homes	65 Blair Drive	PD	4/2/2015	New
RSP 15-047	005-10-11-039	Lee Remodeling	233 Oakbrook Drive	PD	4/6/2015	New
RSP 15-048	TMP 502	Metro Homesites, LLC	135 Helema Court	PD	4/7/2015	New
RSP 15-049	TMP 494	Metro Homesites, LLC	110 Helena Court	PD	4/7/2015	New
RSP 15-050	007-16-04-006	Juan Hernandez	471 Metz Drive	R-7	4/8/2015	Porch
RSP 15-051	005-09-13-004	Bill Beazley Homes	138 Claridge Drive	PD	4/8/2015	New
RSP 15-052	TMP 486	DR Horton-Crown	127 Gerhard Ridge	PD	4/10/2015	New
RSP 15-053	002-16-04-049	Matthew Fry	207 Runnel View	PD	4/14/2015	New
RSP 15-054	007-13-23-006	Frank Stafford	2 Crystal Lake Drive	PD	4/14/2015	Basement Addition
RSP 15-055	005-09-11-034	Bill Beazley Homes	112 Claridge Street	PD	4/16/2015	New
RSP 15-056	007-13-28-003	J-Mar Builders	536 Railroad Avenue	PD	4/24/2015	New
RSP 15-057	TMP 500	Metro Homesites, LLC	140 Helena Court	PD	4/29/2015	New
RSP 15-058	TMP 512	Metro Homesites, LLC	141 Newgate Court	PD	4/29/2015	New
RSP 15-059	TMP 513	Metro Homesites, LLC	147 Newgate Court	PD	4/29/2015	New
RSP 15-060	007-07-11-009	Josh and Ashley Prescott	1133 Ridgecrest Avenue	R-10	4/29/2015	Room Addition
RSP 15-061	005-10-12-016	Forrest McKie, Inc.	144 Broxten Drive	PD	4/29/2015	New
RSP 15-062	014-00-02-132	JR Homes of South Carolina, LLC	717 RiverNorth Drive	PD	4/29/2015	New
RSP 15-063	014-00-02-131	JR Homes of South Carolina, LLC	711 RiverNorth Drive	PD	4/29/2015	New
RSP 15-064	TMP 472	Blackston Custom Homes	216 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-065	TMP 473	Blackston Custom Homes	220 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-066	TMP 474	Blackston Custom Homes	224 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-067	TMP 468	Blackston Custom Homes	200 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-068	TMP 469	Blackston Custom Homes	204 Harvester Drive	R-7	4/29/2015	New Townhome

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2015  
Residential Site Plans - April 2015**

RSP 15-069	TMP 470	Blackston Custom Homes	208 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-070	TMP 471	Blackston Custom Homes	212 Harvester Drive	R-7	4/29/2015	New Townhome
RSP 15-071	010-10-12-002	Gilberte Canady	223 Haley Drive	PD	4/30/2015	Patio Cover

**Minor Site Plans - April 2015**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 14-008	006-20-11-005 006-20-11-006 006-20-11-007 006-20-11-009	Aldi's	Knox and LeCompte Avenues	GC	4/2/2015	3.47	Grocery Store
MSP 15-003	010-15-07-001 010-15-07-002 TMP 527	Bright-Meyers NA, LLC	Edgefield Road and Stephens Farm Lane	PD	4/17/2015	16.12	Utility Line
MSP 15-006	002-08-03-019	Order of St. Helena	414 Savannah Barony Drive	R-14	4/22/2015	28.09	Building Addition
MSP 15-007	006-12-13-001	Organically You, LLC	155 Edgefield Road	PD	4/2/2015	0.45	Outdoor Sales
MSP 15-009	006-12-07-008	Teriyaki Japan	110 Edgefield Road	GC	4/20/2015	0.21	Restaurant

**Conditional Use Permits - April 2015**

Application Number	Tax Parcel Number	Applicant	Parent Project	Zone	Approval Date	Acres	Use
CU 15-001	006-12-13-001	Organically You, LLC	MSP 15-007	PD	4/2/2015	0.45	Outdoor Sales

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

**APRIL, 2015**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	APRIL, 2014	APRIL, 2015	(+OR-)	2014 Y.T.D.	2015 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$91,469	\$89,086	-\$2,383	\$381,430	\$385,888	+\$4,458
<b>MUNICIPAL COURT CASES</b>	1,171	942	-229	4,996	3,543	-1,453
<b>JURY TRIALS REQUESTED</b>	29	9	-20	137	59	-78
<b>LARCENY OF MOTOR VEHICLES</b>	1	6	+ 5	10	13	+ 3
<b>TRAFFIC WARNINGS</b>	392	397	+ 5	2,097	1,706	-391
<b>NON-TRAFFIC ARRESTS</b>	108	107	-1	432	503	+ 71
<b>TRAFFIC ARRESTS</b>	795	709	-86	3,218	2,891	-327
<b>TOTAL ARRESTS</b>	903	816	-87	3,650	3,394	-256
<b>CALLS FOR SERVICE</b>	3,329	3,200	-129	13,271	13,502	+ 231
<b>OFFICER GENERATED CALLS</b>	1,823	1,888	+ 65	7,894	8,491	+597
<b>CITIZEN GENERATED CALLS</b>	1,506	1,312	-194	5,377	5,011	-366
<b>COMMUNITY POLICING</b>	409	387	-22	1,750	1,816	+66
<b>MAJOR CRIMES</b>	67	37	-30	201	143	-58
<b>TRAFFIC ACCIDENTS</b>	85	85	+ 0	326	347	+ 21
<b>FIRE CALLS</b>	23	22	-1	136	86	-50
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,805	\$4,443	-\$362	\$19,176	\$20,730	+\$1,554
<b>FIRST RESPONDERS</b>	87	69	-18	352	246	-106



**NORTH AUGUSTA  
PARKS/RECREATION &  
LEISURE SERVICES**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**APRIL, 2015**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	64	567	680	387	180	128	\$300	\$6,140	\$5,109
Spring Baseball	65	676	646	420	256	195	\$1,005	\$50,166	\$42,626
Fall Baseball									
Softball -Adult							\$440	\$18,631	\$16,455
Softball -Youth	25	238	259	151	87	75			
Spring Soccer	44	484	511	351	133	88	\$360	\$30,615	\$27,390
Fall Soccer									
Cheerleading							\$0	\$1,400	\$1,250
Football									
Volleyball							\$0	\$1,500	\$0

# MISCELLANEOUS RENTALS

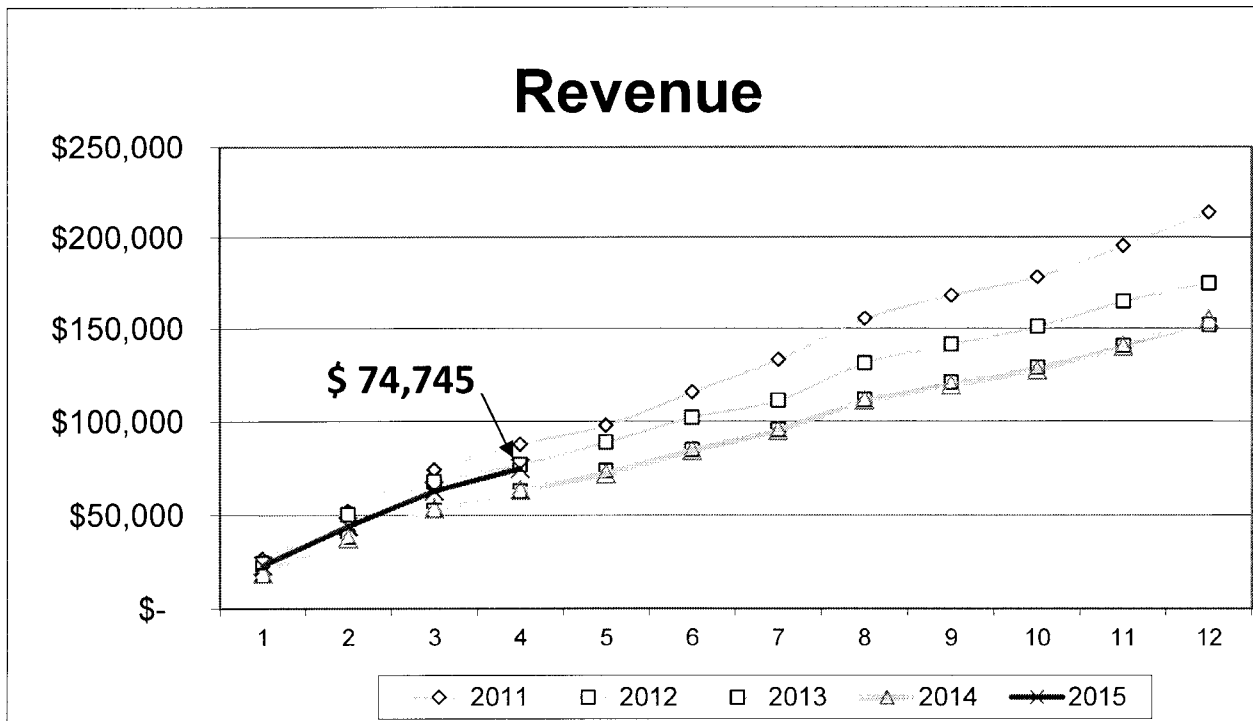
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	8	14	\$1,745	\$880	\$4,940	\$2,480

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2015 Budget Recouped in Month	% 2015 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$ 22,995	12.27%	12.27%	\$22,995	\$19,023	\$17,882	\$24,469	\$ 26,799
Feb.	\$ 21,064	11.24%	23.50%	\$44,059	\$37,847	\$38,674	\$50,416	\$ 52,355
Mar.	\$ 18,755	10.00%	33.50%	\$62,814	\$53,542	\$52,447	\$67,758	\$ 74,193
Apr.	\$ 11,931	6.36%	39.87%	\$74,745	\$63,385	\$62,753	\$76,967	\$ 87,901
May					\$72,085	\$73,633	\$88,999	\$ 97,797
June					\$84,640	\$84,857	\$102,108	\$ 115,662
July					\$95,073	\$95,582	\$111,170	\$ 133,125
Aug.					\$111,293	\$111,416	\$131,211	\$ 155,472
Sept.					\$119,377	\$120,856	\$141,479	\$ 168,193
Oct.					\$127,476	\$129,027	\$151,160	\$ 178,216
Nov.					\$140,374	\$140,808	\$164,979	\$ 195,313
Dec.					\$154,939	\$151,982	\$174,915	\$ 213,808
Total	\$ 74,745	39.87%	39.87%	\$ 74,745	\$ 154,939	\$151,982	\$ 174,915	\$213,808

	Current Month	YTD	Prior YTD	April Revenue	YTD	Prior YTD
Attendance	7,096	31,921	20,684			
Racquetball						
Jazzercise	38	154	185	\$281	\$1,018	\$1,013
Gymnastics			17			\$188
Tennis				\$1,998	\$3,058	\$1,608
Adventure						

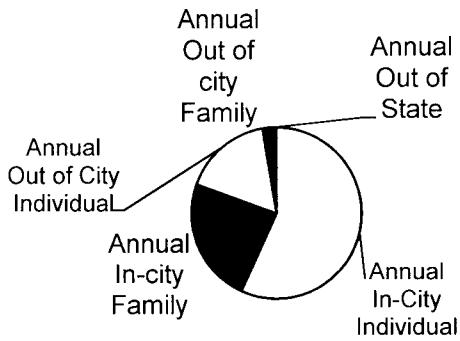
Salt Hours	240	960	960
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## Activities Center Membership Breakdown

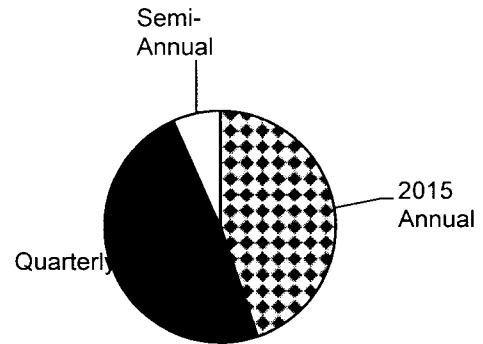
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2015 Annual	Quarterly	Semi-Annual
Jan.	179	60	49	12	1	569	301	234	34
Feb.	123	53	25	5	0	408	206	179	23
Mar.	105	50	37	0	2	527	194	287	46
Apr.	51	28	25	0	1	295	105	174	16
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	458	191	136	17	4	1799	806	874	119

**Membership Type Chart**



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

**Membership Term Chart**



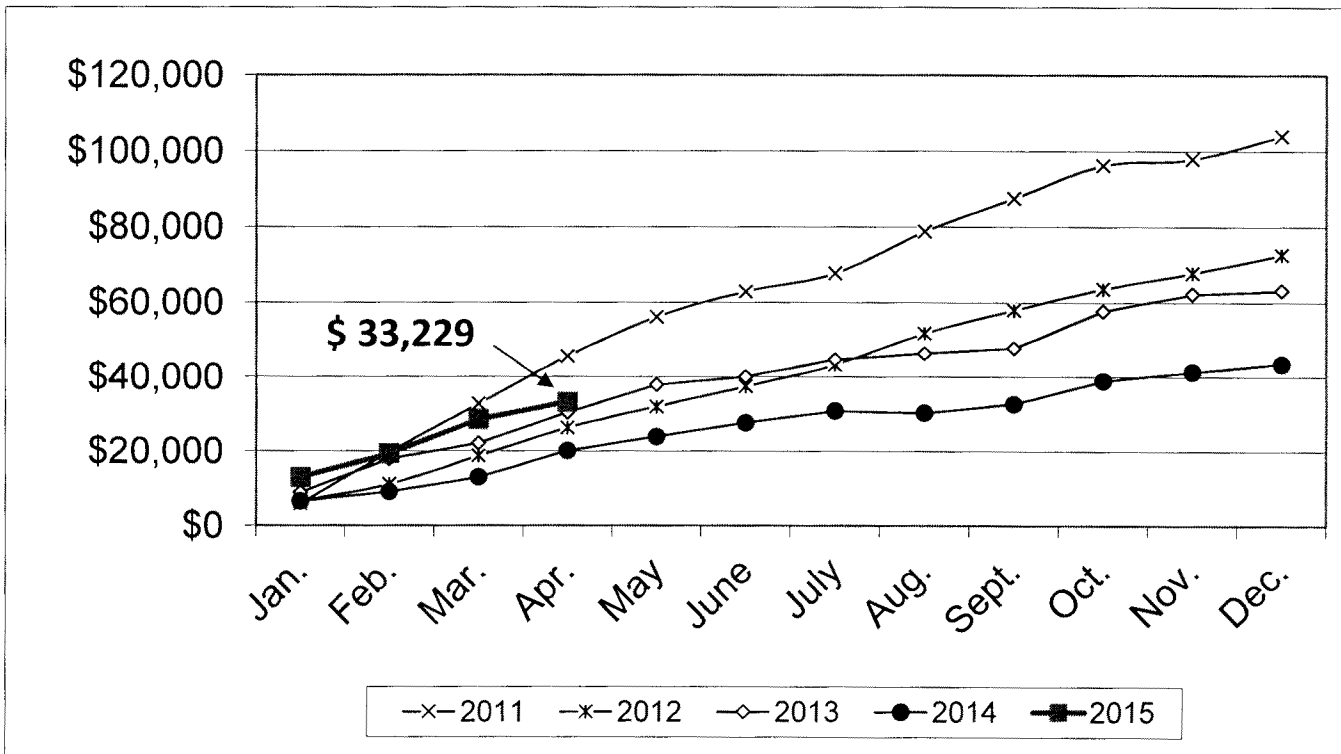
- ▣ 2015 Annual
- Quarterly
- Semi-Annual





# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	1			\$7,440	\$4,400			
Civic Group	5	25			\$660	\$725	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	3	16	\$475	\$1,600	\$2,750	\$5,825			
Community Meetings	14	54	\$75	\$2,275	\$1,465	\$3,075	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Heriage Corridor		\$500
Classes					\$100				
Industry Meetings		12	\$1,300	\$425	\$5,690	\$625			
Weddings		5	\$2,600	\$2,600	\$14,520	\$2,600			
Reunion						\$2,100			
Linen (#times used)			\$280	\$210	\$470	\$696			
Public Hearing									
Equipment Rental						\$20			
Miscellaneous				\$41	\$34	\$41			
<b>TOTAL</b>	<b>23</b>	<b>113</b>	<b>\$4,730</b>	<b>\$7,151</b>	<b>\$33,129</b>	<b>\$20,107</b>			

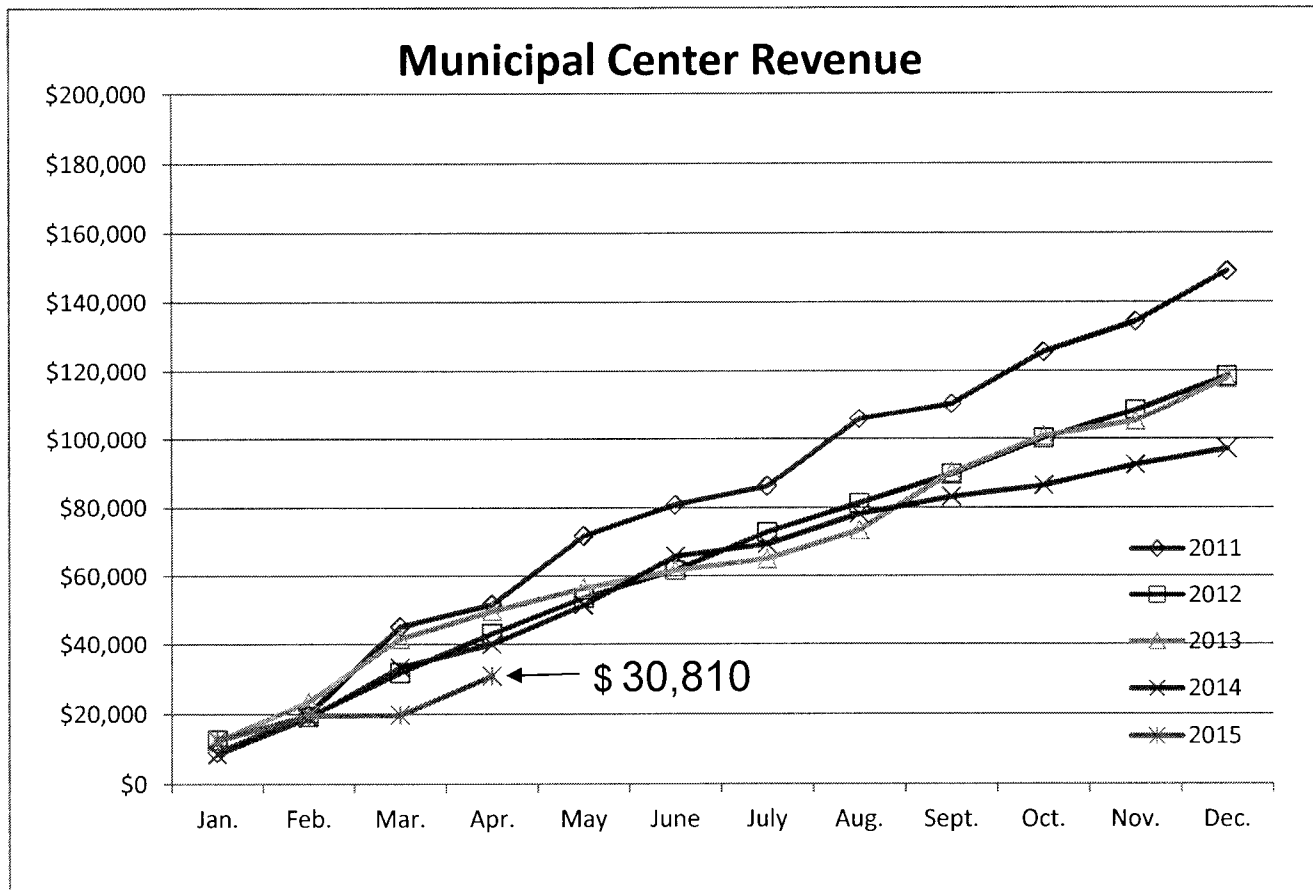






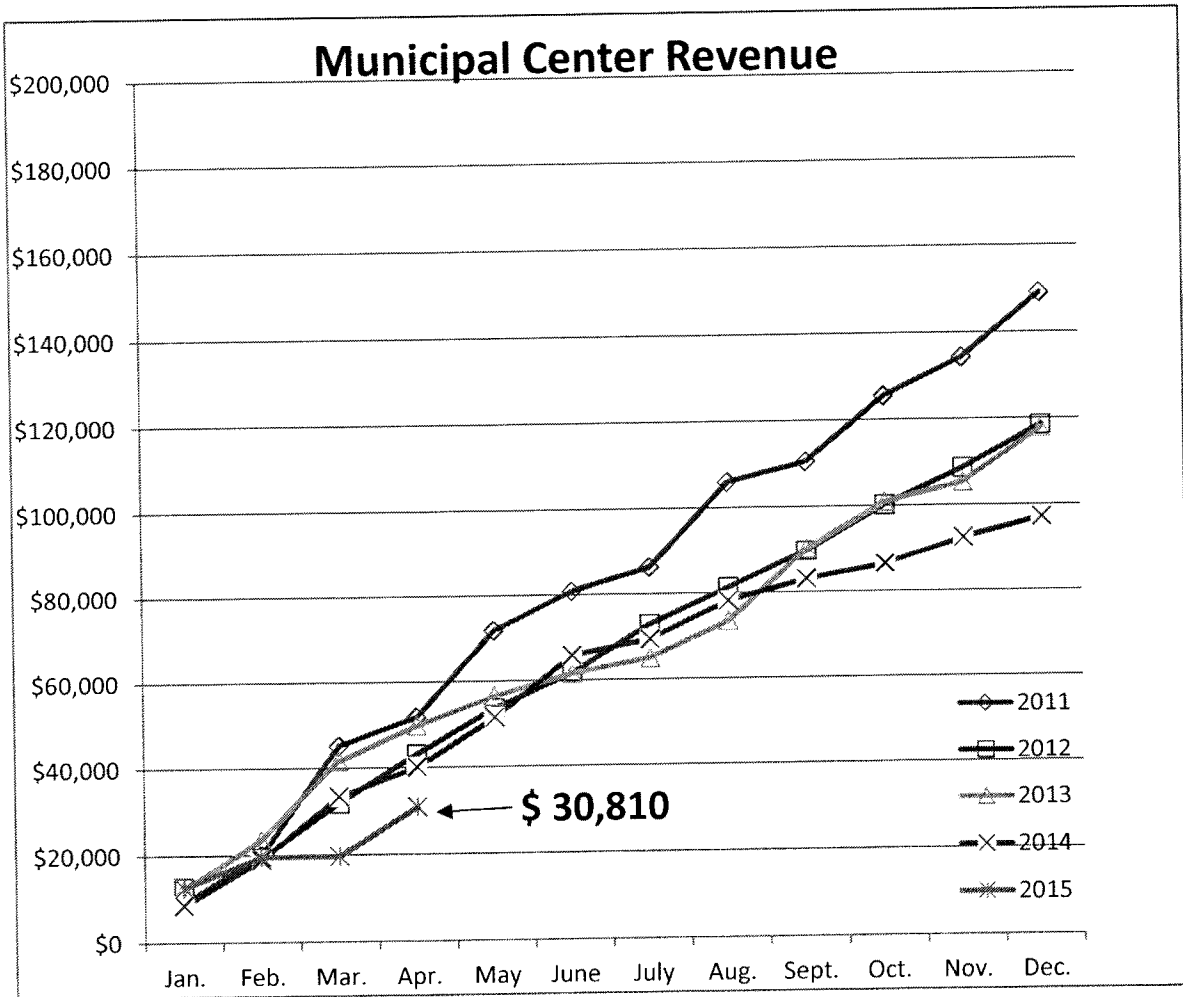
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$2,000	\$400	\$7,500	\$2,200			
Civic Group						\$0			
Parties	3	4	\$2,250		\$4,350	\$6,000			
Community Meetings	5	6	\$600	\$100	\$600	\$100			
City Meetings	6	23				\$0	Planning, Council. Depositions	\$0	\$0
Classes						\$0			
Industry Meetings	1	5		\$1,975	\$9,500	\$2,125	Brasfield/Gorri		\$900
NA AHC	5	12		\$100	\$510	\$100	Misc. Meeting	\$0	\$2,450
Weddings	1	3	\$6,000	\$2,000	\$7,900	\$24,000			
Reunion						\$0			
Linen (#times used)				\$1,707		\$3,800			
Public Hearing						\$0			
Equipment Rental			\$100	\$400	\$200	\$600			
Miscellaneous			\$250	\$113	\$250	\$1,113			
<b>TOTAL</b>	<b>21</b>	<b>53</b>	<b>\$11,200</b>	<b>\$6,795</b>	<b>\$30,810</b>	<b>\$40,038</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '15 Budget Recouped in Month	% '15 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$12,500	11.28%	11.28%	\$12,500	\$8,491	\$12,150	\$12,630	\$9,113
Feb.	\$7,035	6.35%	17.62%	\$19,535	\$18,870	\$23,378	\$19,280	\$19,862
Mar.	\$75	0.07%	17.69%	\$19,610	\$33,243	\$41,613	\$31,813	\$45,126
Apr.	\$11,200	10.10%	27.79%	\$30,810	\$40,038	\$49,713	\$43,129	\$51,689
May					\$51,443	\$56,510	\$53,656	\$71,743
June					\$65,767	\$61,567	\$61,669	\$80,787
July					\$69,300	\$64,985	\$72,801	\$86,217
Aug.					\$78,150	\$73,367	\$81,243	\$105,895
Sept.					\$83,050	\$90,116	\$89,743	\$110,419
Oct.					\$86,402	\$100,927	\$100,223	\$125,474
Nov.					\$92,507	\$105,338	\$108,594	\$134,214
Dec.					\$97,147	\$117,777	\$118,467	\$148,961
<b>Total</b>	<b>\$ 30,810</b>	<b>27.79%</b>	<b>27.79%</b>	<b>\$30,810</b>	<b>\$97,147</b>	<b>\$117,777</b>	<b>\$118,467</b>	<b>\$148,961</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

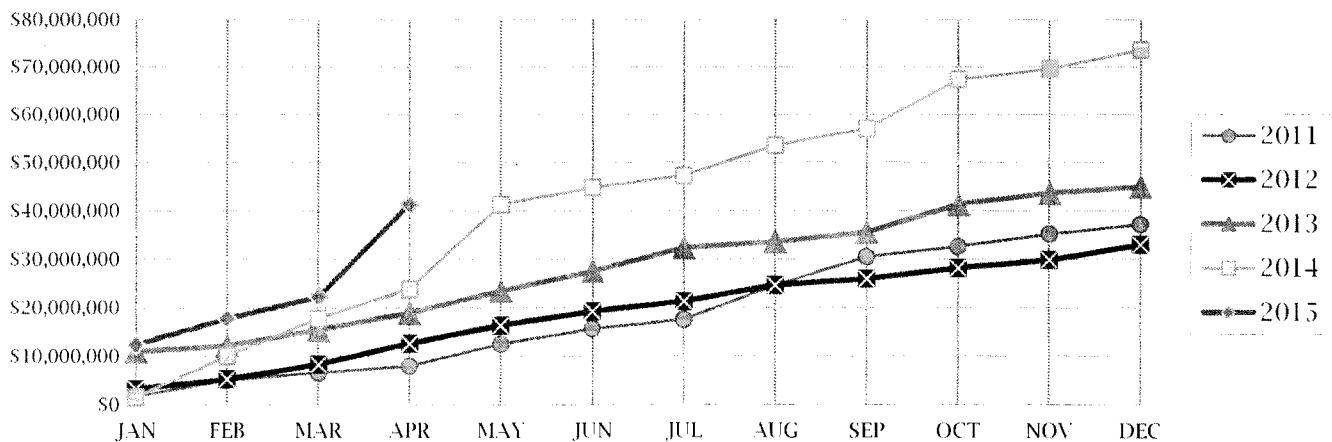
**MONTHLY REPORT  
FOR**

**April, 2015**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2015	2015 YTD	2014 YTD	April 2015	2015 YTD	2014 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	4	6	\$ -	\$ 540,319	\$ 711,790
Single Family-Detached	12	39	28	\$ 3,586,762	\$ 12,283,320	\$ 8,167,415
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
<b>Residential Total:</b>	<b>12</b>	<b>43</b>	<b>34</b>	<b>\$ 3,586,762</b>	<b>\$ 12,823,639</b>	<b>\$ 8,879,205</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>2</b>	<b>4</b>	<b>\$ 15,000</b>	<b>\$ 8,765,000</b>	<b>\$ 10,717,754</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	33	133	151	\$311,479	\$1,369,890	\$1,148,817
Commercial	5	19	11	\$15,078,431	\$15,636,962	\$1,929,877
<b>Alt/Add Total:</b>	<b>38</b>	<b>152</b>	<b>162</b>	<b>\$15,389,910</b>	<b>\$17,006,852</b>	<b>\$3,078,694</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	3	1	\$20,000	\$78,000	\$37,000
Grading	1	4	2	\$26,000	\$2,553,314	\$1,044,000
Signs	6	18	12	\$35,335	\$50,860	\$92,967
Demolitions	2	4	4	\$0	\$0	\$0
Stormwater Permits	2	11	8	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>12</b>	<b>40</b>	<b>27</b>	<b>\$81,335</b>	<b>\$2,682,174</b>	<b>\$1,173,967</b>
<b>Total all Construction:</b>	<b>63</b>	<b>237</b>	<b>227</b>	<b>\$19,073,007</b>	<b>\$41,277,665</b>	<b>\$23,849,620</b>

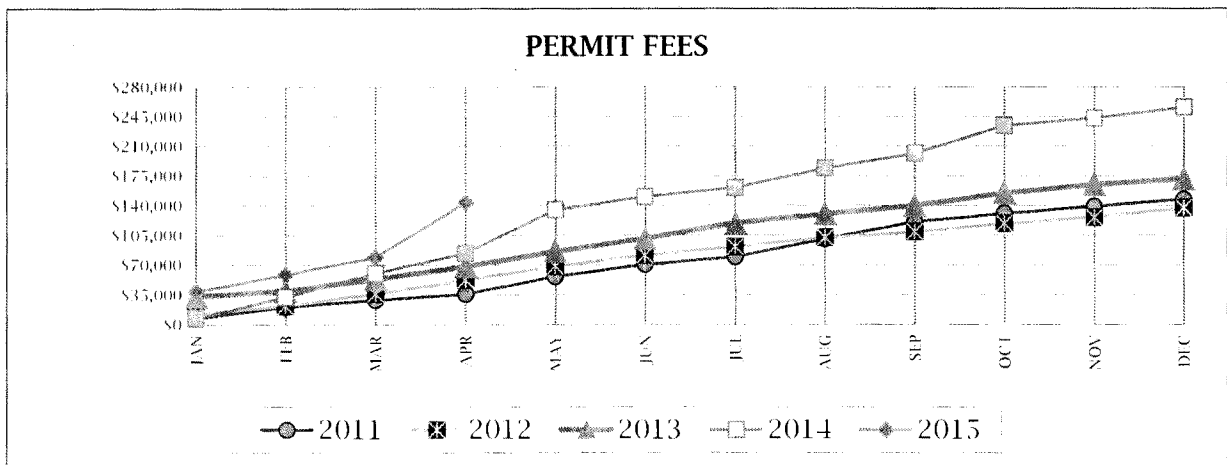
## Total Value of Construction



This Month: April 2015

## PERMITS / FEES

	April 2014	April 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	72	58	- 14	229	219	- 10
MECHANICAL	37	25	- 12	110	108	- 2
ELECTRICAL	36	26	- 10	145	124	- 21
PLUMBING	27	31	+ 4	78	107	+ 29
GRADING	0	1	+ 1	2	4	+ 2
STORMWATER	3	2	- 1	8	11	+ 3
<b>TOTAL</b>	<b>175</b>	<b>143</b>	<b>- 32</b>	<b>572</b>	<b>573</b>	<b>+ 1</b>
<b>PERMIT FEES:</b>						
BUILDING	\$19,471	\$61,831	+ \$42,360	\$67,542	\$124,567	+ \$57,025
MECHANICAL	\$888	\$820	- \$68	\$4,027	\$5,086	+ \$1,059
ELECTRICAL	\$783	\$930	+ \$147	\$3,975	\$3,486	- \$489
PLUMBING	\$1,043	\$725	- \$318	\$3,316	\$2,756	- \$560
GRADING	\$0	\$140	+ \$140	\$2,430	\$6,559	+ \$4,129
STORMWATER	\$1,630	\$230	- \$1,400	\$2,540	\$1,050	- \$1,490
<b>TOTAL</b>	<b>\$23,815</b>	<b>\$64,676</b>	<b>+ \$40,861</b>	<b>\$83,830</b>	<b>\$143,504</b>	<b>+ \$59,674</b>



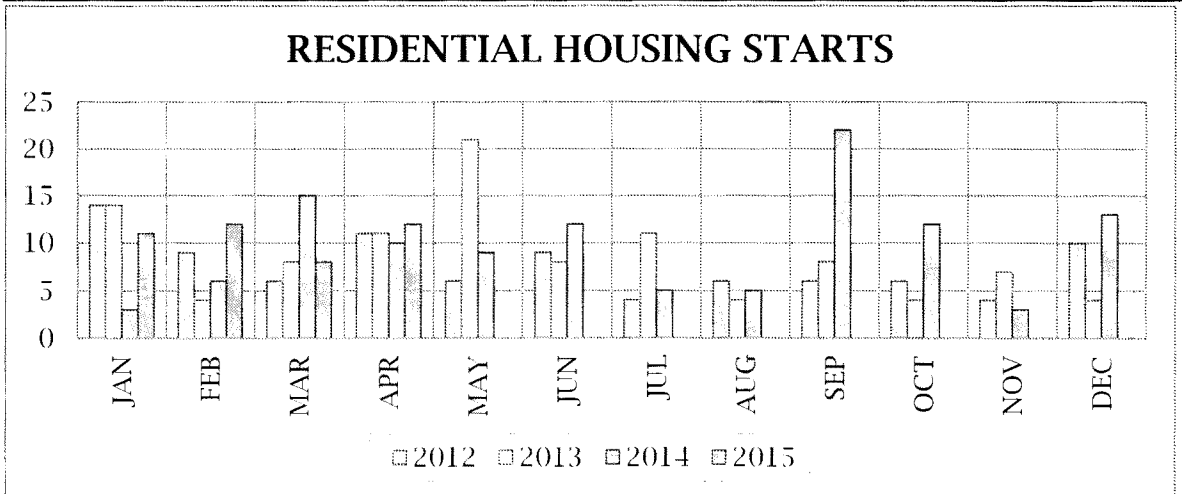
## CONTRACTOR BUSINESS LICENSES

	April 2014	April 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
<b>LICENSES ISSUED</b>	93	40	- 53	622	573	- 49
<b>LICENSE FEES</b>	\$35,470	\$29,592	- 5,878	\$135,210	\$131,904	- 3,306

# INSPECTION ACTIVITY REPORT

	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	109	32	141
Plumbing	83	45	128
Mechanical/Gas	45	19	64
Electrical	88	45	133
<b>Construction Total:</b>	<b>325</b>	<b>141</b>	<b>466</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	4	2	
Condemnations			
<b>General Inspections Total:</b>	<b>4</b>	<b>2</b>	<b>6</b>
<b>TOTAL INSPECTIONS</b>	<b>329</b>	<b>143</b>	<b>472</b>
<b>PLAN REVIEW</b>			
Commercial	6		
Residential	18		
<b>Plan Review Total</b>	<b>24</b>		<b>24</b>
<b>MISCELLANEOUS:</b>			
Meetings	26		
No Permits	8		
Incoming Phone Inquiries	420		
<b>Miscellaneous Total</b>	<b>454</b>		<b>454</b>

<i><b>Total inspections performed this month:</b></i>	<b>472</b>
<i><b>Total inspections performed Year to Date:</b></i>	<b>2013</b>
<i><b>Average number of inspections per day:</b></i>	<b>22.48</b>
<i><b>Average of inspections per inspector per day:</b></i>	<b>6.71</b>
<hr/>	
<i><b>Meetings Year to Date:</b></i>	<b>131</b>
<i><b>Plan Reviews Year to Date:</b></i>	<b>97</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2015	12	7	2	2									23
	2014	8	15	8	2	4	1	2	1	1	7	18	7	74
Street Sign Repairs	2015	2	4	3	7									16
	2014	7	2	4	3	3	3	5	4	6	9	2	7	55
Traffic Signs	2015	8	3	14	3									28
	2014	2	2	5	2	2	3	2	3	3	4	7	4	39
Traffic Sign Repairs	2015	6	6	7	7									26
	2014	4	3	1	2	4	7	2	4	5	7	2	7	48
Banners Installed	2015	2	2	2	2									8
	2014	1	2	2	2	2	0	2	2	2	2	3	3	23
Signal Lights	2015	1	4	3	2									10
	2014	2	2	5	2	1	2	1	3	2	1	3	2	26
Signal Light Repair	2015	4	4	5	4									17
	2014	4	7	5	4	4	5	2	5	7	6	4	7	60
Street Light Service	2015	11	10	7	11									39
	2014	1	4	3	2	1	3	7	4	6	4	11	5	51
Asphalt Repairs (tons)	2015	76	30	42	19									167
	2014	14	11	18	37	42	22	47	19	28	96	62	13	409
Asphalt Tack (gals)	2015	10	5	5	5									25
	2014	5	5	10	10	10	5	10	5	5	15	10	5	95
Concrete Repairs (cy)	2015	70	28	15	19									132
	2014	17	22	27	37	32	27	69	17	14	19	28	69	378
Storm Drains Cleaned	2015	26	63	38	27									154
	2014	22	18	20	21	22	18	16	23	31	26	38	27	282
Detention Ponds Cleaned	2015	0	0	1	2									3
	2014	1	0	2	2	3	7	6	6	1	2	3	2	35
Storm Pipe Placed LF	2015	0	30	80	24									134
	2014	240	360	70	0	0	12	280	40	20	0	0	60	1082
Construction Site Inspections	2015	22	19	22	21									84
	2014	19	22	25	25	23	25	31	22	29	25	23	19	288

