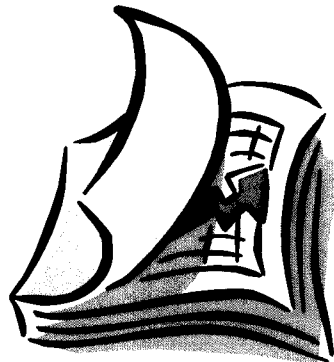


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MAY, 2015

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

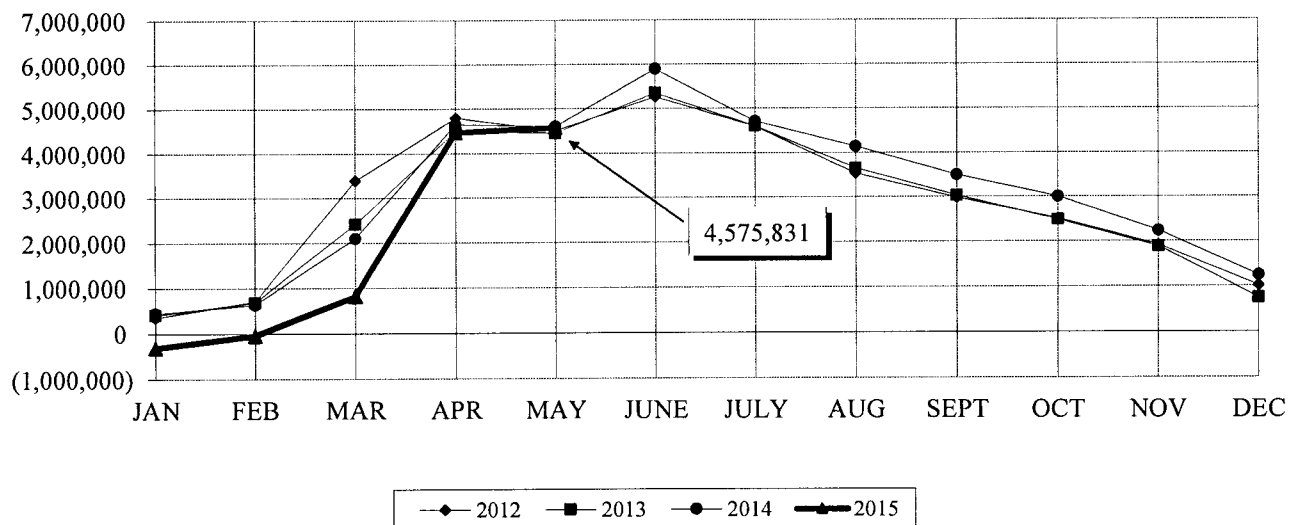


FOR THE MONTH OF MAY, 2015

# GENERAL FUND

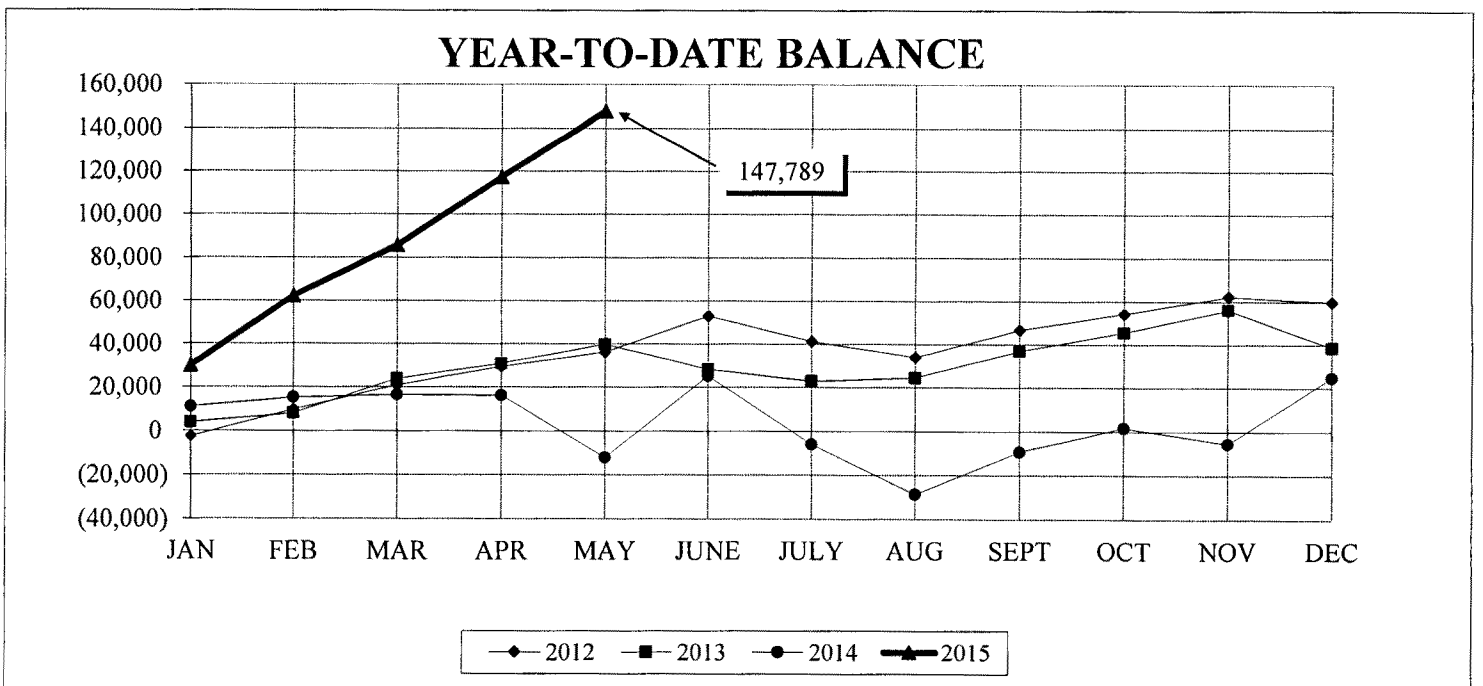
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,027,531	1,027,531	1,603,903	1,603,903	1,339,247	1,339,247	1,165,755	1,165,755	(311,716)	(311,716)	438,148	438,148
FEB	1,660,349	2,687,880	1,666,166	3,270,069	1,398,199	2,737,446	1,475,123	2,640,878	262,150	(49,566)	191,043	629,191
MAR	2,286,177	4,974,057	2,634,964	5,905,033	1,423,416	4,160,862	1,167,735	3,808,613	862,761	813,195	1,467,229	2,096,420
APR	4,917,176	9,891,233	3,638,378	9,543,411	1,259,365	5,420,227	1,085,512	4,894,125	3,657,811	4,471,006	2,552,866	4,649,286
MAY	1,280,284	11,171,517	1,184,972	10,728,383	1,175,459	6,595,686	1,230,715	6,124,840	104,825	4,575,831	(45,743)	4,603,543
JUNE			2,209,407	12,937,790			917,212	7,042,052			1,292,195	5,895,738
JULY			482,328	13,420,118			1,666,680	8,708,732			(1,184,352)	4,711,386
AUG			566,386	13,986,504			1,137,928	9,846,660			(571,542)	4,139,844
SEPT			336,106	14,322,610			981,695	10,828,355			(645,589)	3,494,255
OCT			611,136	14,933,746			1,106,043	11,934,398			(494,907)	2,999,348
NOV			312,137	15,245,883			1,080,620	13,015,018			(768,483)	2,230,865
DEC			339,194	15,585,077			1,338,907	14,353,925			(999,713)	1,231,152

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

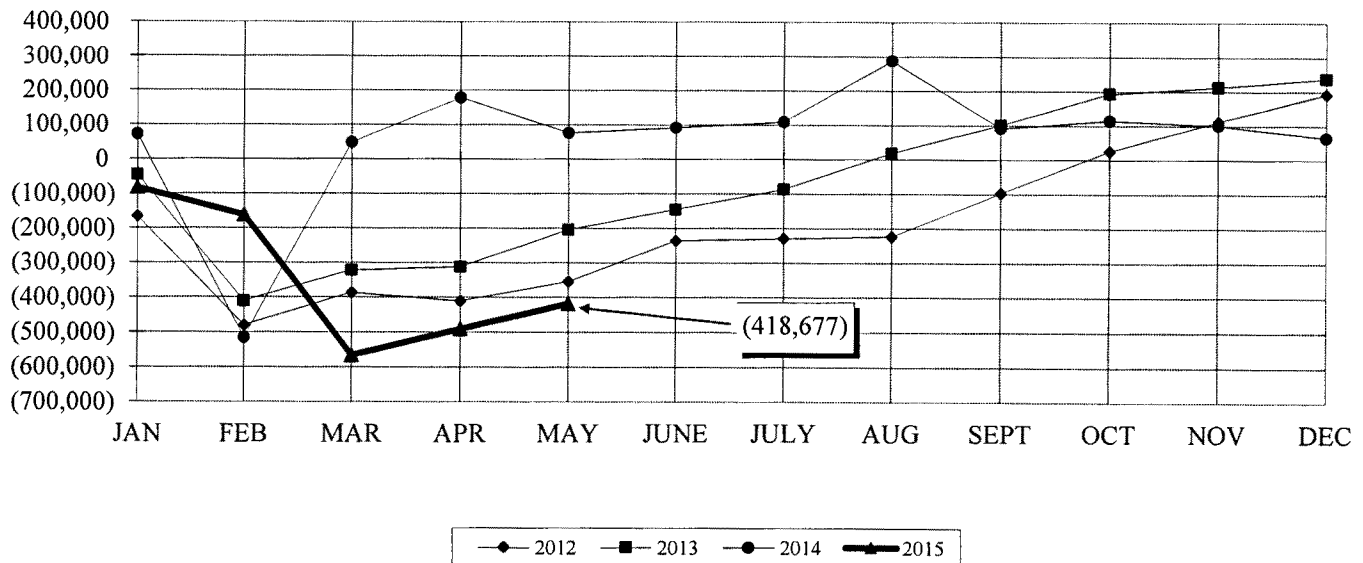
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,481	63,481	50,158	50,158	33,654	33,654	39,037	39,037	29,827	29,827	11,121	11,121
FEB	61,859	125,340	48,535	98,693	29,426	63,080	33,295	72,332	32,433	62,260	15,240	26,361
MAR	62,262	187,602	48,968	147,661	38,777	101,857	32,489	104,821	23,485	85,745	16,479	42,840
APR	62,193	249,795	50,549	198,210	30,668	132,525	34,400	139,221	31,525	117,270	16,149	58,989
MAY	62,769	312,564	49,145	247,355	32,250	164,775	61,374	200,595	30,519	147,789	(12,229)	46,760
JUNE			54,777	302,132			29,607	230,202			25,170	71,930
JULY			49,170	351,302			55,153	285,355			(5,983)	65,947
AUG			50,338	401,640			79,034	364,389			(28,696)	37,251
SEPT			51,203	452,843			60,582	424,971			(9,379)	27,872
OCT			49,313	502,156			47,735	472,706			1,578	29,450
NOV			49,441	551,597			54,946	527,652			(5,505)	23,945
DEC			50,098	601,695			25,362	553,014			24,736	48,681



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	328,854	328,854	323,116	323,116	411,463	411,463	252,194	252,194	(82,609)	(82,609)	70,922	70,922
FEB	341,950	670,804	325,273	648,389	421,044	832,507	840,598	1,092,792	(79,094)	(161,703)	(515,325)	(444,403)
MAR	279,321	950,125	305,278	953,667	683,917	1,516,424	257,374	1,350,166	(404,596)	(566,299)	47,904	(396,499)
APR	366,144	1,316,269	481,047	1,434,714	290,744	1,807,168	302,917	1,653,083	75,400	(490,899)	178,130	(218,369)
MAY	360,175	1,676,444	349,307	1,784,021	287,953	2,095,121	273,352	1,926,435	72,222	(418,677)	75,955	(142,414)
JUNE			386,858	2,170,879			295,146	2,221,581			91,712	(50,702)
JULY			513,107	2,683,986			404,359	2,625,940			108,748	58,046
AUG			566,785	3,250,771			279,015	2,904,955			287,770	345,816
SEPT			345,489	3,596,260			254,145	3,159,100			91,344	437,160
OCT			382,934	3,979,194			268,469	3,427,569			114,465	551,625
NOV			339,303	4,318,497			238,871	3,666,440			100,432	652,057
DEC			424,627	4,743,124			359,927	4,026,367			64,700	716,757

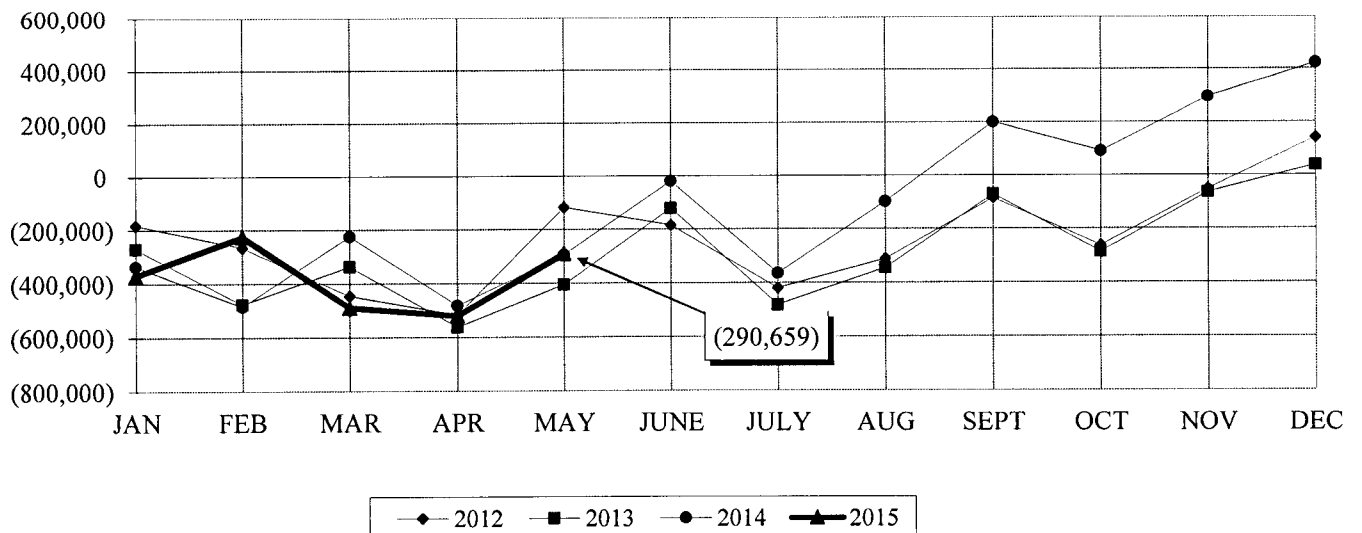
## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2015		2014		2015		2014		2015		2014	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	723,907	723,907	710,055	710,055	1,094,866	1,094,866	1,045,653	1,045,653	(370,959)	(370,959)	(335,598)	(335,598)
FEB	710,542	1,434,449	835,163	1,545,218	566,005	1,660,871	984,675	2,030,328	144,537	(226,422)	(149,512)	(485,110)
MAR	688,080	2,122,529	724,833	2,270,051	951,335	2,612,206	464,573	2,494,901	(263,255)	(489,677)	260,260	(224,850)
APR	714,561	2,837,090	731,462	3,001,513	745,139	3,357,345	989,661	3,484,562	(30,578)	(520,255)	(258,199)	(483,049)
MAY	740,902	3,577,992	737,188	3,738,701	511,306	3,868,651	548,931	4,033,493	229,596	(290,659)	188,257	(294,792)
JUNE			797,813	4,536,514			522,430	4,555,923			275,383	(19,409)
JULY			809,585	5,346,099			1,155,532	5,711,455			(345,947)	(365,356)
AUG			785,619	6,131,718			517,860	6,229,315			267,759	(97,597)
SEPT			792,806	6,924,524			495,423	6,724,738			297,383	199,786
OCT			765,457	7,689,981			875,414	7,600,152			(109,957)	89,829
NOV			725,156	8,415,137			519,633	8,119,785			205,523	295,352
DEC			723,131	9,138,268			596,882	8,716,667			126,249	421,601

## YEAR-TO-DATE BALANCE

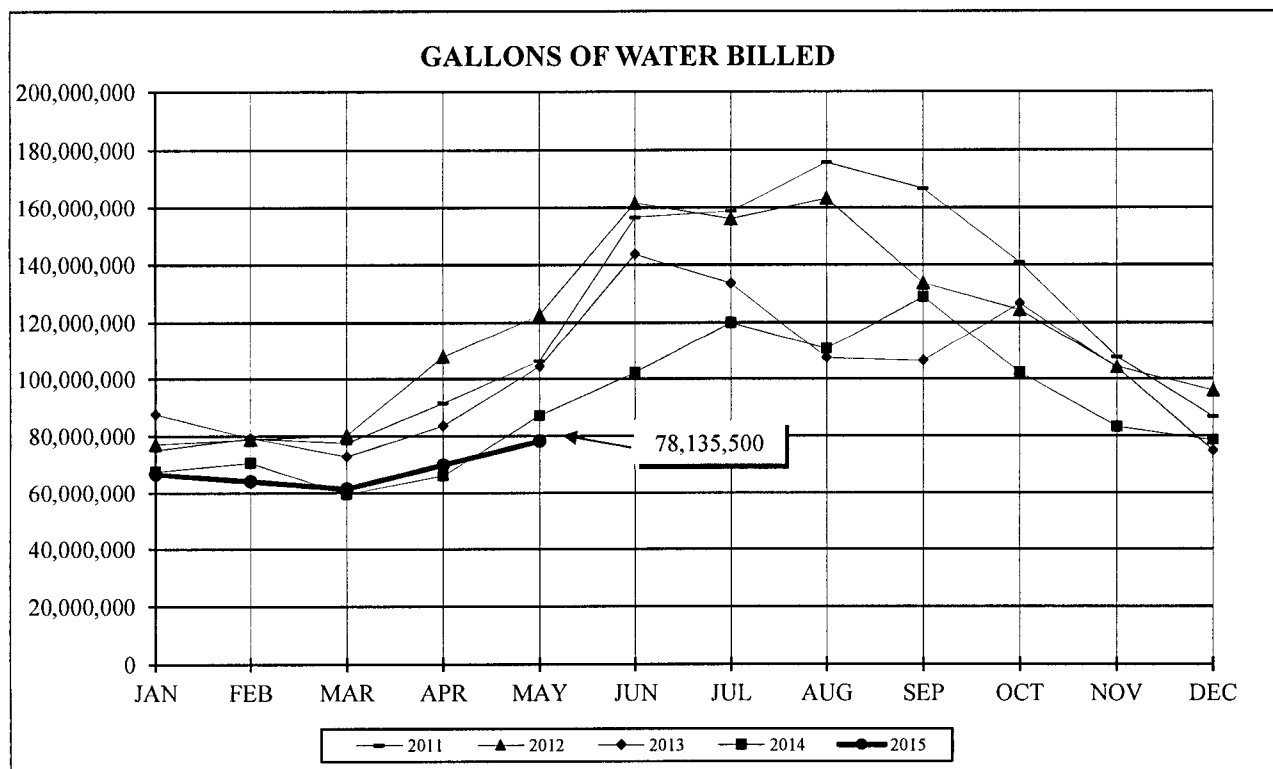


## DEPARTMENT COMPARATIVE DATA (2014- 2015)

OPERATING FUNDS & DEPARTMENTS	2014 YTD EXPENDED	2015 EXPENDED	YTD PERCENT 5 MO = 41.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	59,788.70	60,054.18	36.59%	164,129.00	104,074.82
ADMINISTRATION	136,366.35	135,812.82	40.87%	332,318.77	196,505.95
JUSTICE & LAW	306,469.33	356,166.41	49.84%	714,552.00	358,385.59
COMMUNITY PROMOTION	63,936.67	78,071.90	43.64%	178,881.00	100,809.10
FINANCE	213,222.24	212,052.70	43.96%	482,345.00	270,292.30
BUILDING STANDARDS	93,009.57	131,193.96	38.15%	343,898.00	212,704.04
PLANNING & DEVELOPMENT	91,160.64	87,167.79	34.35%	253,739.00	166,571.21
CITY BUILDINGS	298,048.21	265,516.79	35.93%	739,002.00	473,485.21
PUBLIC SAFETY	2,871,330.81	3,175,493.19	41.87%	7,583,944.00	4,408,450.81
ENGINEERING	48,975.79	48,473.29	39.50%	122,722.00	74,248.71
STREET LIGHTS & SIGNALS	186,642.89	165,678.57	37.18%	445,579.00	279,900.43
STREETS & DRAINS	364,744.29	404,984.58	45.92%	881,999.00	477,014.42
RECREATION	363,521.41	367,933.24	42.83%	859,100.00	491,166.76
PARKS	194,547.91	188,741.04	40.06%	471,105.00	282,363.96
PROPERTY MAINTENANCE	508,351.72	594,683.51	49.09%	1,211,452.00	616,768.49
COMMUNITY CENTER	69,034.01	62,060.14	33.87%	183,237.00	121,176.86
RVP ACTIVITIES CENTER	255,689.34	261,602.32	33.64%	777,676.00	516,073.68
<b>GENERAL FUND TOTAL</b>	<b>6,124,839.88</b>	<b>6,595,686.43</b>	<b>41.89%</b>	<b>15,745,678.77</b>	<b>9,149,992.34</b>
<b>STORMWATER UTILITY FUND (11):</b>					
STORMWATER	200,594.58	164,774.60	21.88%	752,913.00	588,138.40
<b>STORMWATER FUND TOTAL</b>	<b>200,594.58</b>	<b>164,774.60</b>	<b>21.88%</b>	<b>752,913.00</b>	<b>588,138.40</b>
<b>SANITATION FUND (13):</b>					
SANITATION	1,386,797.58	1,243,677.74	47.00%	2,645,896.00	1,402,218.26
RECYCLING	392,762.49	703,255.20	50.95%	1,380,310.00	677,054.80
TRANSFERS	146,875.00	148,188.00	100.00%	148,188.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,926,435.07</b>	<b>2,095,120.94</b>	<b>50.19%</b>	<b>4,174,394.00</b>	<b>2,079,273.06</b>
<b>O &amp; M FUND (21):</b>					
UTILITIES FINANCE	291,544.09	274,415.69	42.94%	639,067.00	364,651.31
UTILITIES ADMINISTRATION	232,691.06	244,383.84	40.02%	610,706.00	366,322.16
WATER OPERATIONS	252,273.53	294,455.11	41.47%	710,085.00	415,629.89
WATER PRODUCTION	551,113.56	504,379.44	36.58%	1,378,903.00	874,523.56
WASTEWATER OPERATIONS	1,333,267.72	1,383,252.94	43.76%	3,161,039.00	1,777,786.06
TRANSFERS	363,171.00	366,705.00	100.00%	366,705.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>3,024,060.96</b>	<b>3,067,592.02</b>	<b>44.67%</b>	<b>6,866,505.00</b>	<b>3,798,912.98</b>

## GALLONS OF WATER BILLED

	2010	2011	2012	2013	2014	2015
JAN	74,185,400	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800
FEB	73,922,200	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000
MAR	69,375,600	77,488,300	80,193,900	72,713,000	59,501,800	61,445,100
APR	79,565,000	91,496,800	107,772,100	83,519,700	66,036,800	69,821,800
MAY	126,648,400	106,319,100	122,523,900	104,337,300	87,006,600	78,135,500
JUN	140,668,300	156,506,100	161,618,200	143,562,600	102,185,100	
JUL	165,623,300	158,698,900	156,023,900	133,404,400	119,881,100	
AUG	152,583,800	175,693,700	163,228,300	107,485,366	110,592,200	
SEP	153,757,700	166,666,600	133,551,000	106,427,500	128,709,100	
OCT	168,758,200	140,751,700	124,179,100	126,482,300	102,242,400	
NOV	116,615,700	107,674,300	104,181,700	103,845,700	82,984,300	
DEC	82,517,900	86,622,600	95,810,200	74,656,800	78,370,200	
<b>TOTAL</b>	<b>1,404,221,500</b>	<b>1,422,071,300</b>	<b>1,404,776,900</b>	<b>1,223,300,366</b>	<b>1,075,596,300</b>	<b>340,126,200</b>







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

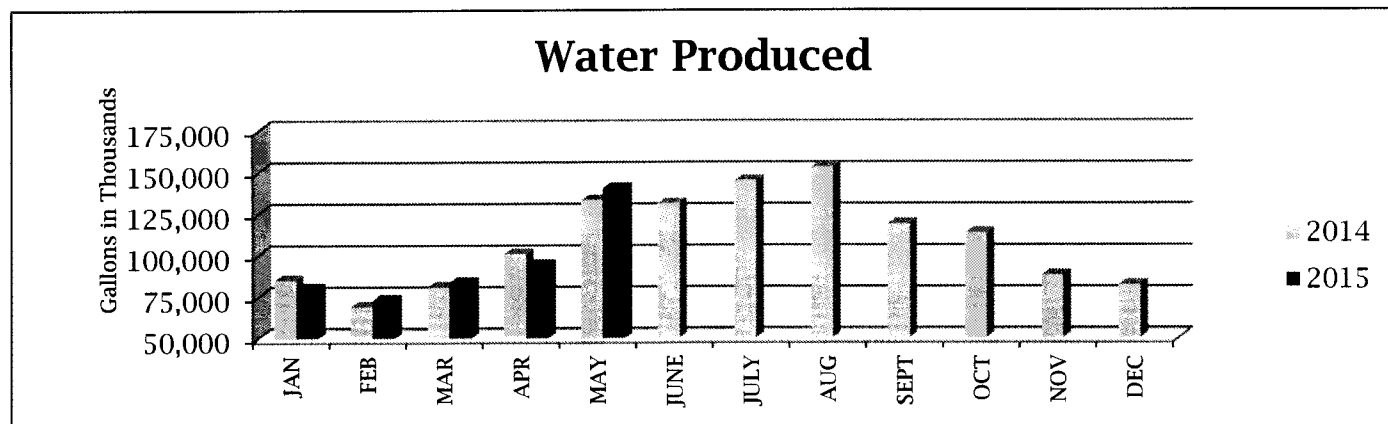
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**May, 2015**

# WATER OPERATIONS AND MAINTENANCE

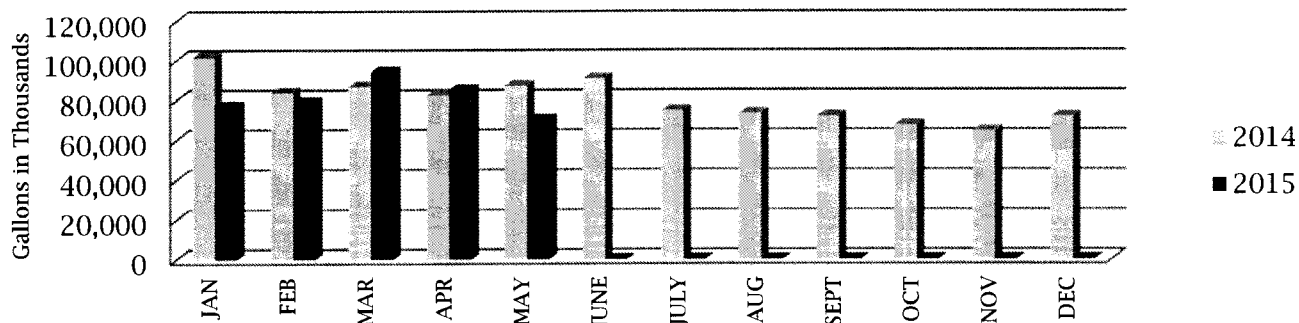
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	8,602	8,617	8,618	8,659	8,644								
	2014	8,496	8,524	8,497	8,552	8,545	8,591	8,554	8,577	8,579	8,588	8,596	8,579	
Customers Outside City	2015	3,094	3,094	3,092	3,107	3,106								
	2014	3,119	3,138	3,127	3,120	3,128	3,128	3,116	3,117	3,111	3,106	3,109	3,108	
Total Customers	2015	11,696	11,711	11,710	11,766	11,750	0	0	0	0	0	0	0	
	2014	11,615	11,662	11,624	11,672	11,673	11,719	11,670	11,694	11,690	11,694	11,705	11,687	
# of Water Taps Paid	2015	4	5	3	4	6								22
	2014	2	5	24	6	3	8	5	3	3	6	3	9	77
Water Tap Fees Collected	2015	\$2,665	\$1,550	\$1,200	\$2,625	\$1,950								\$9,990
	2014	\$1,600	\$57,342	\$22,018	\$3,100	\$2,500	\$6,300	\$4,313	\$1,750	\$2,650	\$6,000	\$3,650	\$8,450	\$119,673
Water Lines Installed (LF)	2015	0	0	560	480	745								1,785
	2014	0	0	0	230	318	0	360	435	0	219	506	0	2,068
Water Produced (gals in thousands)	2015	79,873	73,034	83,565	94,106	140,322								470,900
	2014	85,068	69,220	80,897	100,939	133,161	131,054	144,867	152,820	118,763	113,232	87,777	81,979	1,299,777
Water Billed (gals in thousands)	2015	67,286	64,791	62,439	70,975	80,857								346,348
	2014	68,180	71,048	59,817	66,696	88,887	108,848	131,822	118,604	137,244	109,745	88,202	80,164	1,129,257
Water Billed/ Water Produced	2015	84%	89%	75%	75%	58%								74%
	2014	80%	103%	74%	66%	67%	83%	91%	78%	116%	97%	100%	98%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2015	52	360	35	48	27								522
	2014	105	48	24	29	3	3	5	18	32	31	2	53	353
Water Loss/ Water Billed	2015	0.077%	0.556%	0.056%	0.068%	0.068%								0.151%
	2013	0.154%	0.068%	0.040%	0.043%	0.003%	0.003%	0.004%	0.015%	0.023%	0.028%	0.003%	0.066%	0.031%



# WASTEWATER OPERATIONS AND MAINTENANCE

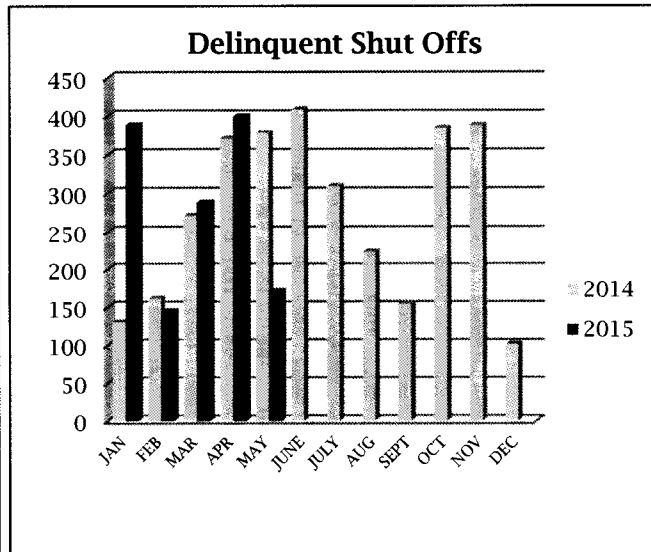
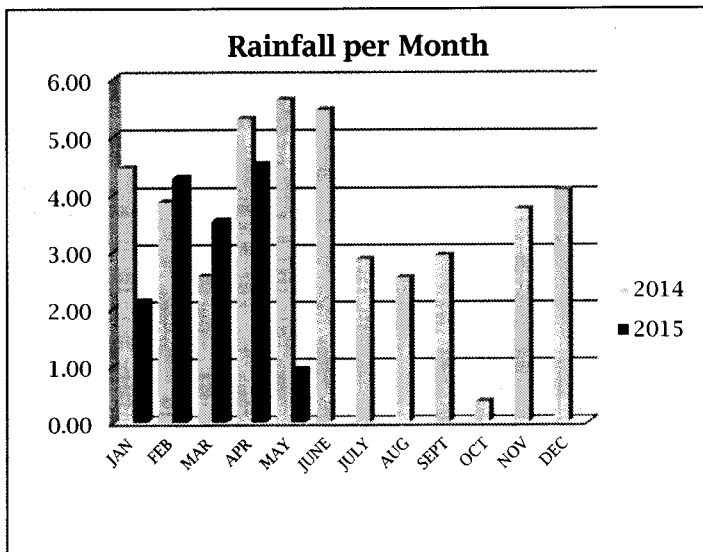
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2015	10,110	10,134	10,154	10,205	10,192								
	2014	9,949	9,998	9,982	10,049	10,043	10,093	10,043	10,073	10,065	10,070	10,083	10,070	
Customers Outside City	2015	982	989	986	995	995								
	2014	1,003	1004	1004	1002	1001	1001	986	998	998	991	991	993	
Total Customers	2015	11,092	11,123	11,140	11,200	11,187	0	0	0	0	0	0	0	
	2014	10,952	11,002	10,986	11,051	11,044	11,094	11,029	11,071	11,063	11,061	11,074	11,063	
# of Wastewater Taps Paid	2015	11	13	9	12	23								68
	2014	3	7	31	11	9	13	5	4	21	14	3	14	135
Wastewater Tap Fees Collected	2015	\$7,150	\$9,125	\$5,850	\$7,800	\$15,895								\$45,820
	2014	\$1,950	\$32,934	\$27,259	\$7,605	\$7,550	\$10,200	\$3,550	\$5,200	\$15,270	\$9,100	\$1,950	\$9,505	\$132,073
Wastewater Billed (gals in thousands)	2015	115,955	117,526	114,209	117,692	119,318								584,700
	2014	117,514	127,748	116,418	120,767	114,677	116,483	111,366	114,825	114,209	114,079	115,308	112,527	1,395,921
Wastewater Unbilled (gals in thousands)	2015	7,527	4,501	4,087	4,635	4,578								25,328
	2014	5,972	5,735	3,352	2,857	3,762	5,132	3,316	3,915	7,930	5,991	3,404	3,648	55,014
Wastewater Metered by ACPSA (gals in thousands)	2015	132,854	130,785	149,014	142,340	123,376								678,369
	2014	161,477	137,979	145,853	135,397	141,197	139,914	126,939	123,761	122,122	119,853	113,545	124,504	1,592,541
Edgefield County Wastewater Metered	2015	56,112	51,776	54,771	57,223	53,461								273,343
	2014	60,085	54,213	58,949	52,935	53,810	49,086	52,291	50,719	50,332	52,409	49,121	52,973	636,923
North Augusta Flow (gals in thousands)	2015	76,742	79,009	94,243	85,117	69,915	0	0	0	0	0	0	0	405,026
	2014	101,392	83,766	86,904	82,462	87,387	90,828	74,648	73,042	71,790	67,444	64,424	71,531	955,618
Backups Customer Line	2015	11	14	13	7	9								54
	2014	24	23	14	14	5	11	11	13	10	12	14	19	170
Backups City Main line	2015	2	2	1	2	2								9
	2014	4	1	2	4	1	1	3	2	1	1	2	3	25

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2015	118	121	137	124	100								600
	2014	110	137	145	81	123	159	132	125	100	127	78	98	1,415
Existing Service Deactivations	2015	116	92	126	80	92								506
	2014	146	88	108	77	94	162	132	94	103	109	88	80	1,281
Delinquent Shut Offs	2015	388	144	288	399	171								1,390
	2014	130	161	271	371	378	408	309	223	154	384	388	101	3,278
Delinquent Restores	2015	241	128	199	348	151								1,067
	2014	146	130	222	242	270	311	233	150	137	311	240	95	2,487
After-Hours Restores	2015	41	15	45	48	30								179
	2014	14	21	27	30	39	40	32	30	26	35	50	14	358
Meters Read	2015	10,144	10,152	10,134	10,190	10,172								50,792
	2014	10,059	10,104	10,072	10,105	10,128	10,132	10,115	10,134	10,128	10,139	10,147	10,134	121,397
Recheck Meter Readings	2015	146	127	113	98	70								554
	2014	181	337	170	81	102	122	113	154	102	122	73	155	1,712
Rainfall (inches)	2015	2.12	4.28	3.55	4.51	0.92								15.38
	2014	4.46	3.87	2.56	5.30	5.64	5.46	2.86	2.53	2.93	0.36	3.74	4.07	43.78



## CODE COMPLIANCE

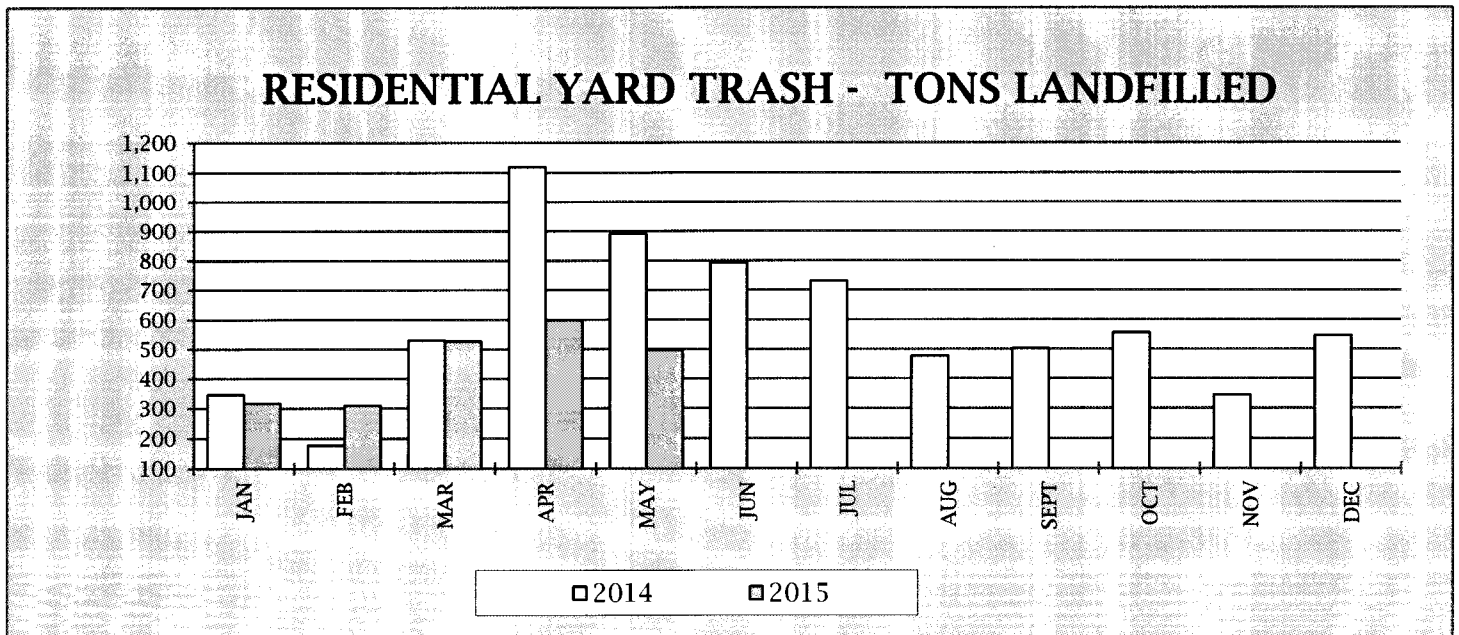
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Property Maintenance</b>	2015	36	36	50	83	68								273
	2014	38	18	37	61	68	80	76	72	62	63	35	34	644
<b>Property Liens/ Contractor Utilized</b>	2015	0	0	0	0	1								1
	2014	0	0	0	0	4	0	3	4	0	3	0	0	14
<b>Swimming Pools</b>	2015	0	1	0	3	6								10
	2014	0	0	1	0	3	3	2	2	1	1	0	1	14
<b>Inoperable Vehicle</b>	2015	7	3	15	13	9								47
	2014	14	11	13	13	6	10	9	8	11	8	6	11	120
<b>Recreational Vehicles RV/Boat/Utility Trl</b>	2015	10	12	15	16	10								63
	2014	13	9	9	10	14	11	13	11	9	11	9	8	127
<b>Illegally Parked Vehicle</b>	2015	3	2	5	0	9								19
	2014	0	0	2	0	1	1	0	2	1	3	0	1	11
<b>Out of State Tags</b>	2015	39	105	31	31	63								269
	2014	47	38	36	48	25	30	37	40	64	151	40	79	635
<b>Commercial Vehicles/Equipment</b>	2015	3	1	2	2	1								9
	2014	0	0	0	2	0	1	2	1	2	3	1	4	16
<b>Court Summons Issued</b>	2015	0	0	0	0	0								0
	2014	0	2	0	0	2	0	0	0	2	0	0	0	6
<b>Business License Inspections</b>	2015	12	13	21	28	29								103
	2014	0	39	5	7	7	10	14	9	16	25	9	13	154
<b>Signs/Banners</b>	2015	163	111	111	73	88								546
	2014	94	79	119	150	168	241	255	124	112	186	151	168	1847

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2015	48	70	88	94	137								437
<b>Mowing Man Hours</b>	2015	0	0	117	1,071	1,005								2,193
<b>Mulching Man Hours</b>	2015	102	248	130	112	122								713
<b>Planting Man Hours</b>	2015	0	0	0	172	100								272
<b>Tree Pruning Man Hours</b>	2015	323	283	0	0	0								606
<b>Curblin/Sidewalk Edging Miles</b>	2015	0	0	45	0	0								45
<b>Litter Patrol Street Miles</b>	2015	696	700	700	700	751								3,547
<b>Right of Way Mowed Miles</b>	2015	0	0	0	128	62								190
<b>Trees Installed</b>	2015	13	21	0	4	11								49
<b>Trees Removed</b>	2015	10	0	0	18	0								28
<b>Irrigation Repairs</b>	2015	0	0	2	25	40								67
<b>Litter Collected Pounds</b>	2015	1050	395	760	700	1170								4075
<b>Mulch Installed Cubic Yards</b>	2015	275	700	933	64	77								2049

## RESIDENTIAL SANITATION

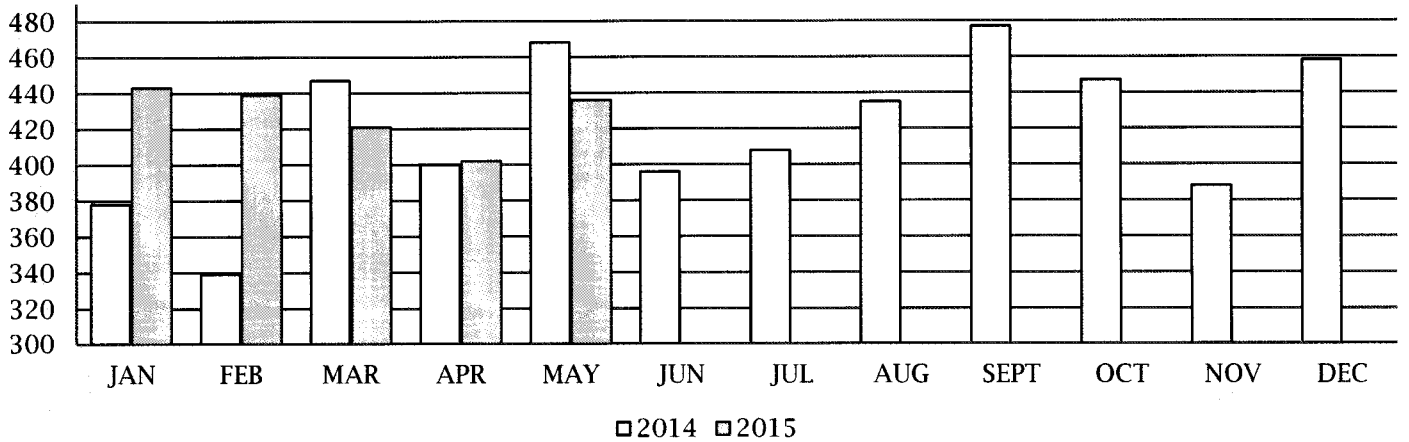
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2015	7,824	7,838	7,862	7,895	7,891								
	2014	7,682	7,707	7,723	7,757	7,773	7,779	7,780	7,791	7,772	7,787	7,803	7,793	
<b>Customers Outside City</b>	2015	269	286	289	288	289								
	2014	286	281	281	284	281	285	279	285	283	280	286	286	
<b>Customers Multi-Unit</b>	2015	1,792	1,795	1,802	1,808	1,806								
	2014	1,800	1,797	1,795	1,799	1,799	1,798	1,797	1,800	1,806	1,796	1,797	1,795	
<b>Total Customers</b>	2015	9,885	9,919	9,953	9,991	9,986	0	0	0	0	0	0	0	
	2014	9,768	9,785	9,799	9,840	9,853	9,862	9,856	9,876	9,861	9,863	9,886	9,874	
<b>Yard Trash (tons)</b>	2015	318	310	527	598	497								2,250
	2014	346	177	530	1,119	891	794	731	476	502	556	345	547	7,014
<b>Yard Trash Cans</b>	2015	643	644	646	651	660								
	2014	544	545	545	548	553	557	555	556	604	632	642	640	
<b>Fees Collected</b>	2015	\$169,016	\$164,635	\$165,121	\$165,816	\$165,673								\$830,261
	2014	\$166,825	\$162,192	\$162,265	\$163,044	\$162,324	\$163,341	\$160,810	\$163,294	\$165,924	\$163,783	\$164,034	\$164,023	\$1,961,859



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2015	476	476	470	473	<b>474</b>								
	2014	463	465	464	463	<b>467</b>	467	468	469	468	470	470	469	
<b>Customers Outside City</b>	2015	6	6	6	7	<b>6</b>								
	2014	6	6	6	6	<b>6</b>	6	6	6	6	6	6	5	
<b>Total Customers</b>	2014	482	482	476	480	<b>480</b>	0	0	0	0	0	0	0	
	2013	469	471	470	469	<b>473</b>	473	474	475	474	476	476	474	
<b>Garbage Landfilled</b>	2015	443	439	421	402	<b>436</b>								2141
	2014	378	339	447	400	<b>468</b>	396	408	435	477	447	388	458	5041
<b>Service Fees</b>	2015	\$53,146	\$53,185	\$52,599	\$52,962	<b>\$53,159</b>								\$265,051
	2014	\$51,778	\$51,871	\$51,627	\$51,907	<b>\$52,015</b>	\$52,599	\$50,552	\$49,843	\$51,656	\$52,630	\$52,553	\$52,351	\$621,382
<b>Landfill Fees</b>	2015	\$15,948	\$15,815	\$15,195	\$14,460	<b>\$15,724</b>								\$77,142
	2014	\$13,605	\$12,186	\$16,087	\$14,409	<b>\$16,830</b>	\$14,251	\$14,821	\$15,726	\$17,158	\$16,098	\$13,954	\$16,475	\$181,600

### COMMERCIAL GARBAGE - TONS LANDFILLED



### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2015	88	30	60	69	<b>136</b>								383
	2014	66	48	90	75	<b>56</b>	40	28	51	58	73	68	108	762
<b>Sweeping Miles</b>	2015	133	22	140	122	<b>180</b>								597
	2014	74	59	62	65	<b>63</b>	83	35	62	100	124	103	147	977
<b>Sweeping Tons Collected</b>	2015	39	4	19	27	<b>73</b>								162
	2014	46	18	33	42	<b>23</b>	29	10	22	29	37	29	71	390

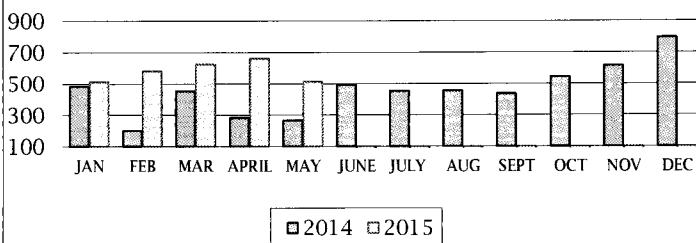


# RECYCLING

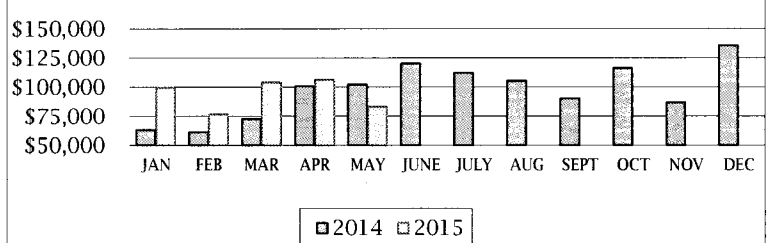
6/9/2015

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta Res/Comm	2015	673	756	784	830	777								3820	
		2014	795	488	736	431	550	839	806	757	621	658	683	722	8086	
	City of Aiken	2015	153	138	198	184	151								824	
		2014	196	198	151	171	184	156	178	99	90	124	147	178	1872	
	Aiken County	2015	679	585	837	738	640								3479	
		2014	134	90	127	131	145	135	134	201	469	494	424	775	3259	
	SRNS	2015	120	121	149	136	90								616	
		2014	108	93	143	109	133	138	173	137	137	116	100	142	1529	
	Commercial Haulers	2015	1345	1052	1561	1551	1437								6946	
		2014	549	507	554	1396	1501	1411	1467	1355	1397	1356	1127	1743	14363	
	Total Incoming	2015	2970	2652	3529	3439	3095	0	0	0	0	0	0	0	15685	
		2014	1782	1376	1711	2238	2513	2679	2758	2549	2714	2748	2481	3560	29109	
	<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	North Aug/Aiken/Aiken Cty	2015	1098	1072	1361	1307	1240								6078
			2014	807	661	706	536	671	980	833	725	917	973	744	1074	9627
SRNS		2015	73	69	98	80	80								400	
		2014	61	58	86	73	77	74	106	88	89	75	60	90	937	
Commercial Haulers		2015	1287	932	1447	1392	1264								6322	
		2014	431	453	467	1344	1498	1132	1368	1282	1274	1156	1063	1601	13069	
Total Landfilled		2015	2458	2073	2906	2779	2584	0	0	0	0	0	0	0	12800	
		2014	1299	1172	1259	1953	2246	2186	2307	2095	2280	2204	1867	2765	23633	
<b>RECYCLABLES PROCESSED (TONS)</b>		North Aug/Aiken/Aiken Cty	2015	407	407	458	445	328	0	0	0	0	0	0	0	2045
			2014	318	115	308	197	208	150	285	332	263	303	510	601	3590
	%	2015	27%	28%	25%	25%	21%	0%	0%	0%	0%	0%	0%	0%	25%	
		2014	28%	15%	30%	27%	24%	13%	25%	31%	22%	24%	41%	36%	27%	
	SRNS	2015	47	52	51	56	10	0	0	0	0	0	0	0	216	
		2014	47	35	57	36	56	64	67	49	48	41	40	52	592	
	%	2015	39%	43%	34%	41%	11%	0%	0%	0%	0%	0%	0%	0%	35%	
		2014	44%	38%	40%	33%	42%	46%	39%	36%	35%	35%	40%	37%	39%	
	Commercial Haulers	2015	58	120	114	159	173	0	0	0	0	0	0	0	624	
		2014	118	54	87	52	3	279	99	73	123	200	64	142	1294	
%	2015	4%	11%	7%	10%	12%	0%	0%	0%	0%	0%	0%	0%	9%		
	2014	21%	11%	16%	4%	0%	20%	7%	5%	9%	15%	6%	8%	9%		
<b>Total Recyclables Processed</b>	2015	512	579	623	660	511	0	0	0	0	0	0	0	2885		
	2014	483	204	452	285	267	493	451	454	434	544	614	795	5476		
<b>Material Sales &amp; Processing Revenue</b>	2015	\$98,976	\$76,623	\$103,734	\$106,146	\$83,269								\$468,748		
	2014	\$63,458	\$61,560	\$72,795	\$100,710	\$102,177	\$120,335	\$112,218	\$105,155	\$90,152	\$115,927	\$86,672	\$135,584	\$1,166,743		

**RECYCLING MATERIALS PROCESSED**



**SALES & PROCESSING REVENUE**



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
DIRECTOR***

***MONTHLY REPORT  
FOR  
MAY 2015***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2015**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	1	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	11.87	0.00
Planned Lots	0	0	0	0	0	0	28	0
Minor Subdivision Plans	1	0	6	0	0	0	3	0
Platted New Lots	1	0	1	0	0	0	8	0
Major Subdivision Plans	0	0	2	0	0	0	1	0
Platted Acres	0.00	0.00	35.79	0.00	0.00	0.00	6.29	0.00
Platted Lots	0	0	3	0	0	0	32	0
<b>Site Plans</b>								
Minor Site Plans	2	0	8	0	1	0	6	0
Major Site Plans	0	0	1	0	1	0	1	0
Total Site Plan Acres	34.36	0.00	108.20	0.00	28.10	0.00	37.08	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	1	0	1	0	0	0	0	0
PD Acres	195.39	0.00	195.39	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>	1	0	7	0	0	0	0	0
<b>Annexations</b>								
Applications	0	0	0	0	0	0	3	0
Parcels	0	0	0	0	0	0	3	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	5	0	0	0	0	0
Parcels	0	0	6	0	0	0	0	0
Acres	0.00	0.00	31.59	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	1	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance	5	0	61	2	8	0	55	0
Zoning Confirmation Letters	0	0	3	0	0	0	3	0
Residential Site Reviews	14	0	85	0	28	0	64	0
Sign Permits	5	1	29	0	4	0	17	0
Planning Projects	0	0	3	0	0	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	2	0	0	0	1	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2015**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	2	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$1,765.00		\$17,856.00		\$565.00		\$3,925.00	
Appeals	\$200.00		\$600.00		\$0.00		\$0.00	
Maps/Publications	\$5.00		\$35.00		\$0.00		\$60.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$1,970.00</b>		<b>\$18,491.00</b>		<b>\$565.00</b>		<b>\$3,985.00</b>	

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2015  
Residential Site Plans - May 2015**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 15-072	001-16-04-006	Shvetanil Agarwal	151 Gustav Court	PD	5/4/2015	Sunroom
RSP 15-073	005-11-06-005	Forrest McKie, Inc.	159 Mitchell Drive	PD	5/4/2015	New
RSP 15-074	007-14-17-002	Pete Alewine Pool Company	511 Ponce De Leon Avenue	R-7	5/5/2015	Pool
RSP 15-075	005-09-11-022	Bill Beazley Homes	48 Blair Drive	PD	5/12/2015	New
RSP 15-076	005-09-13-005	Bill Beazley Homes	142 Claridge Street	PD	5/12/2015	New
RSP 15-077	002-07-04-001	Jody Stewart	115 River Wind Drive	R-14	5/13/2015	Pool
RSP 15-078	014-00-02-002	Welsh Custom Homes	165 RiverNorth Drive	PD	5/14/2015	Garage
RSP 15-079	014-00-02-134	JR Homes of South Carolina, LLC	725 RiverNorth Drive	PD	5/14/2015	New
RSP 15-080	002-11-02-089	Welsh Custom Homes	157 Seton Circle	R-14	5/14/2015	New
RSP 15-081	TMP 521	Metro Homesites, LLC	116 Newgate Court	PD	5/15/2015	New
RSP 15-082	TMP 493	Metro Homesites, LLC	106 Helena Court	PD	5/15/2015	New
RSP 15-083	TMP 505	Metro Homesites, LLC	111 Helena Court	PD	5/26/2015	New
RSP 15-084	TMP 503	Metro Homesites, LLC	129 Helena Court	PD	5/26/2015	New
RSP 15-085	007-13-25-008	J-Mar Builders	541 Arrington Avenue	PD	5/29/2015	New

**Minor Subdivision Plats - May 2015**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
MP 15-006	007-14-17-008	Vintson Construction Company	505 Sikes Avenue	R-7	5/15/2015	0.44	1

**Minor Site Plans - May 2015**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 15-004	006-18-07-006	Brett Brannon	440 West Martintown Road	GC	5/4/2015	1.44	Commercial
MSP 15-005	013-19-01-003	Ambiopharm	1024 Dittman Court	IND	5/14/2015	32.92	Bldg. Addition

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

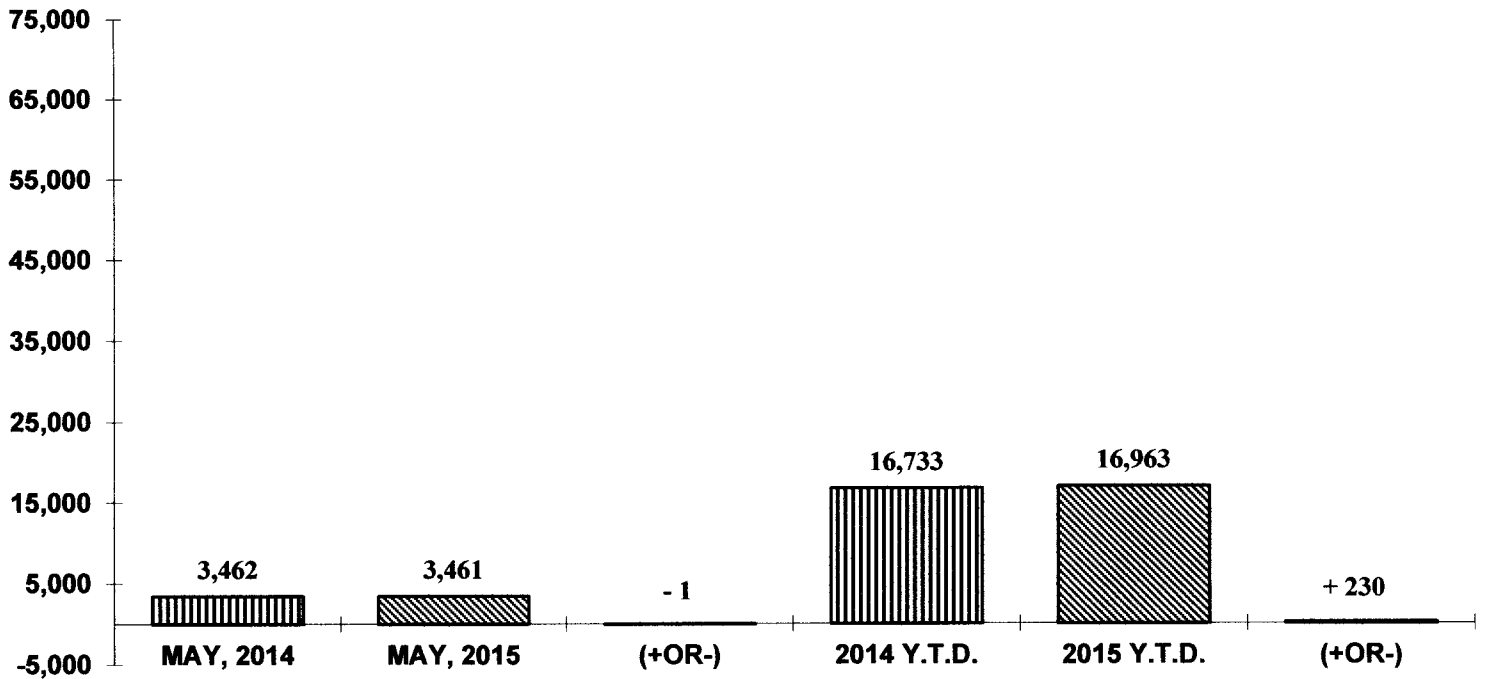
**MONTHLY REPORT  
FOR**

**May, 2015**

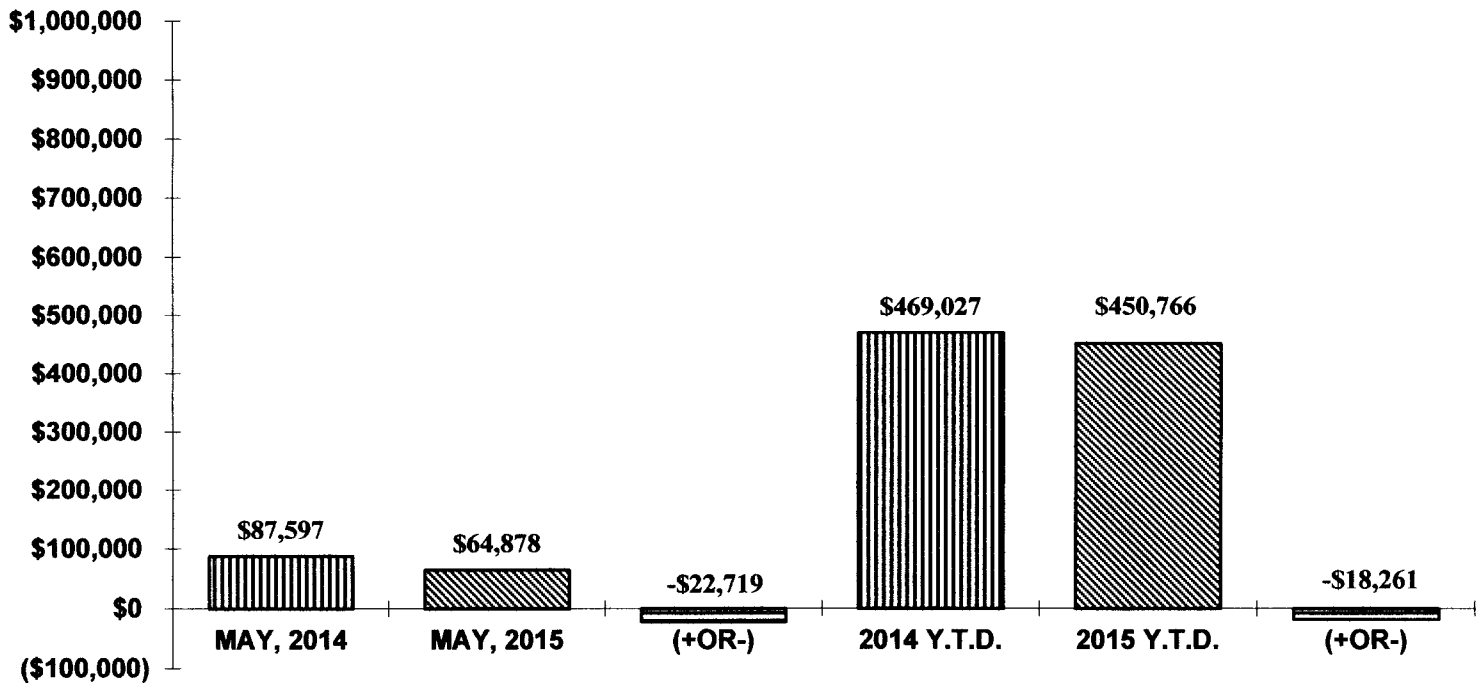
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MAY, 2014	MAY, 2015	(+OR-)	2014 Y.T.D.	2015 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$87,597	\$64,878	-\$22,719	\$469,027	\$450,766	-\$18,261
<b>MUNICIPAL COURT CASES</b>	491	369	-122	5,487	3,912	-1,575
<b>JURY TRIALS REQUESTED</b>	20	7	-13	157	66	-91
<b>LARCENY OF MOTOR VEHICLES</b>	5	4	-1	15	17	+ 2
<b>TRAFFIC WARNINGS</b>	436	357	-79	2,533	2,063	-470
<b>NON-TRAFFIC ARRESTS</b>	70	118	+ 48	502	621	+ 119
<b>TRAFFIC ARRESTS</b>	852	663	-189	4,070	3,554	-516
<b>TOTAL ARRESTS</b>	922	781	-141	4,572	4,175	-397
<b>CALLS FOR SERVICE</b>	3,462	3,461	-1	16,733	16,963	+ 230
<b>OFFICER GENERATED CALLS</b>	1,970	2,008	+ 38	9,864	10,499	+635
<b>CITIZEN GENERATED CALLS</b>	1,492	1,453	-39	6,869	6,464	-405
<b>COMMUNITY POLICING</b>	410	427	+ 17	2,160	2,243	+83
<b>MAJOR CRIMES</b>	51	63	+ 12	252	206	-46
<b>TRAFFIC ACCIDENTS</b>	81	111	+ 30	407	458	+ 51
<b>FIRE CALLS</b>	31	23	-8	167	109	-58
<b>VICTIM'S ASSISTANCE MONEY</b>	\$4,546	\$3,651	-\$895	\$23,722	\$24,381	+\$659
<b>FIRST RESPONDERS</b>	103	69	-34	455	315	-140

**CALLS FOR SERVICE**

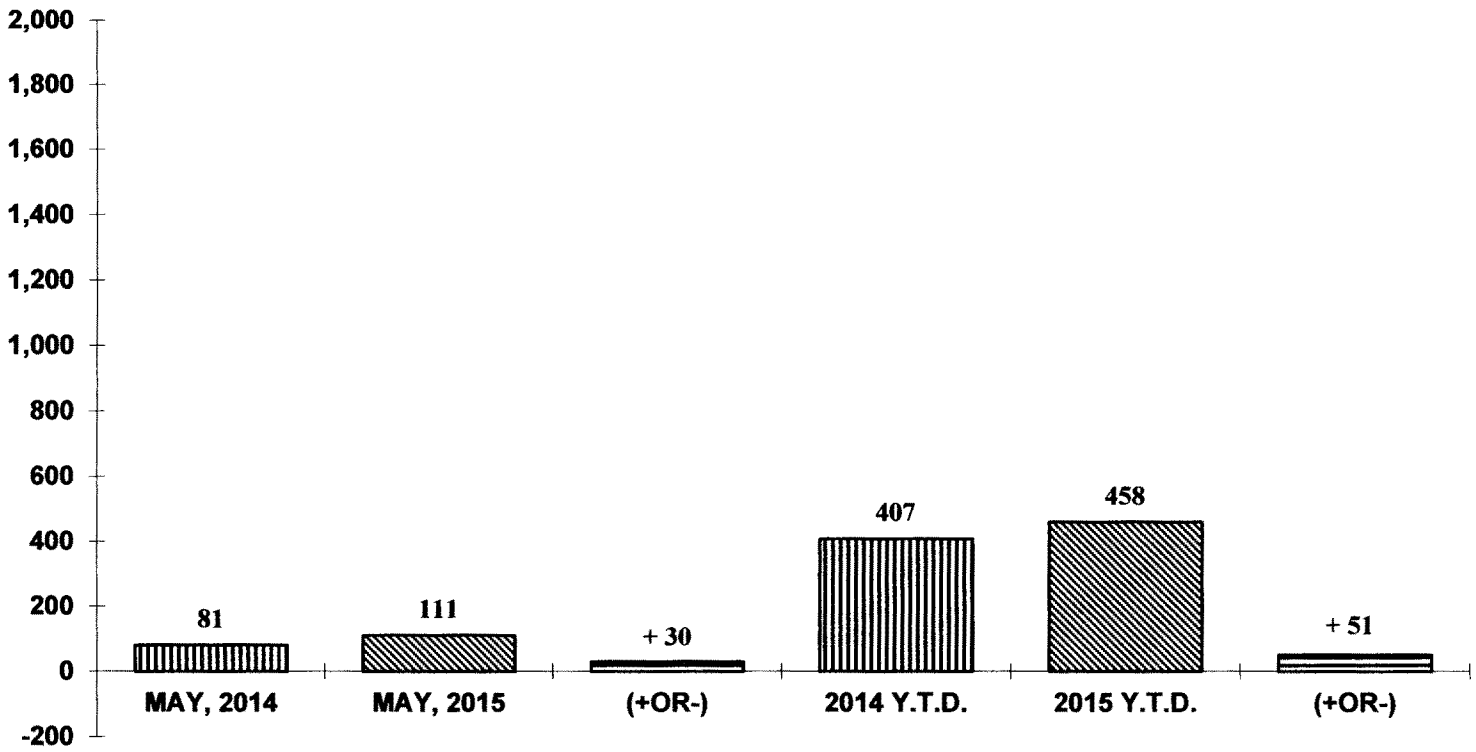


**FINES AND FORFEITURES**

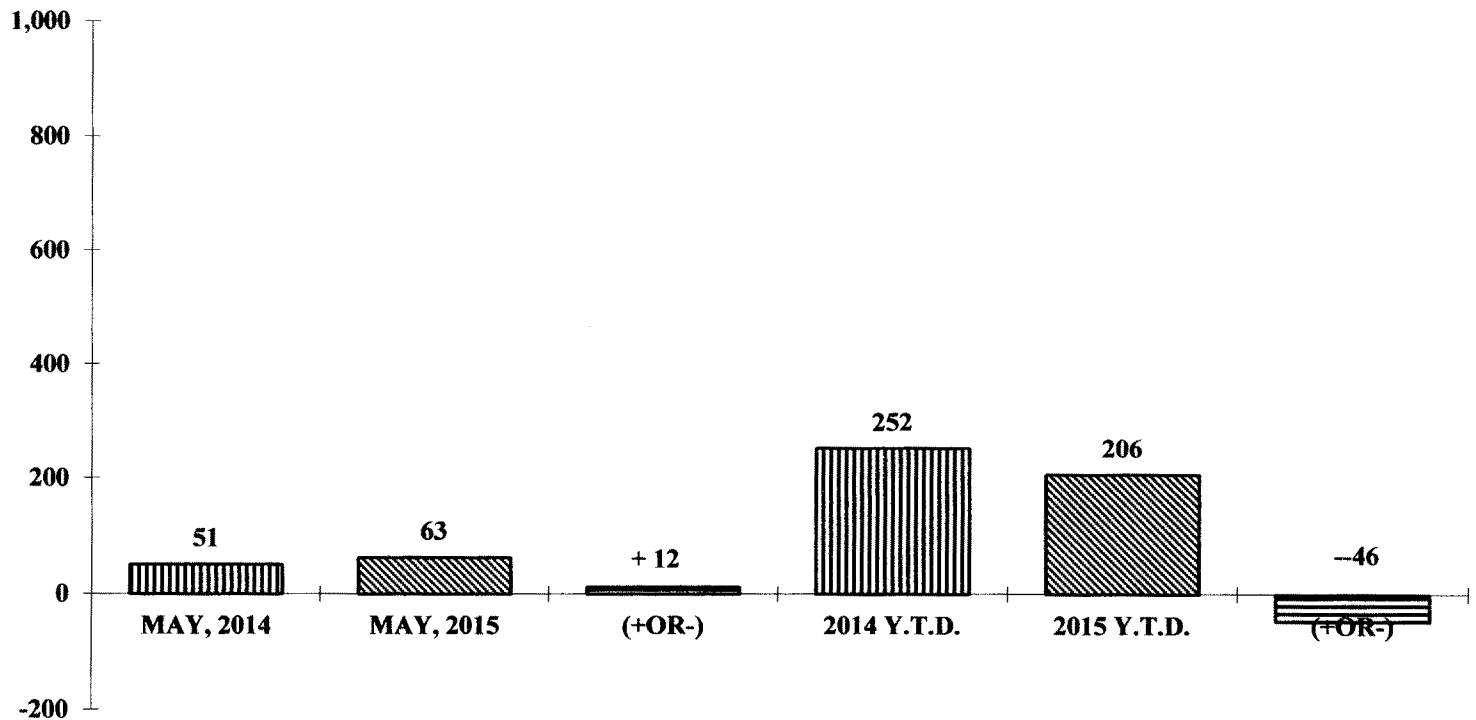




### TRAFFIC ACCIDENTS



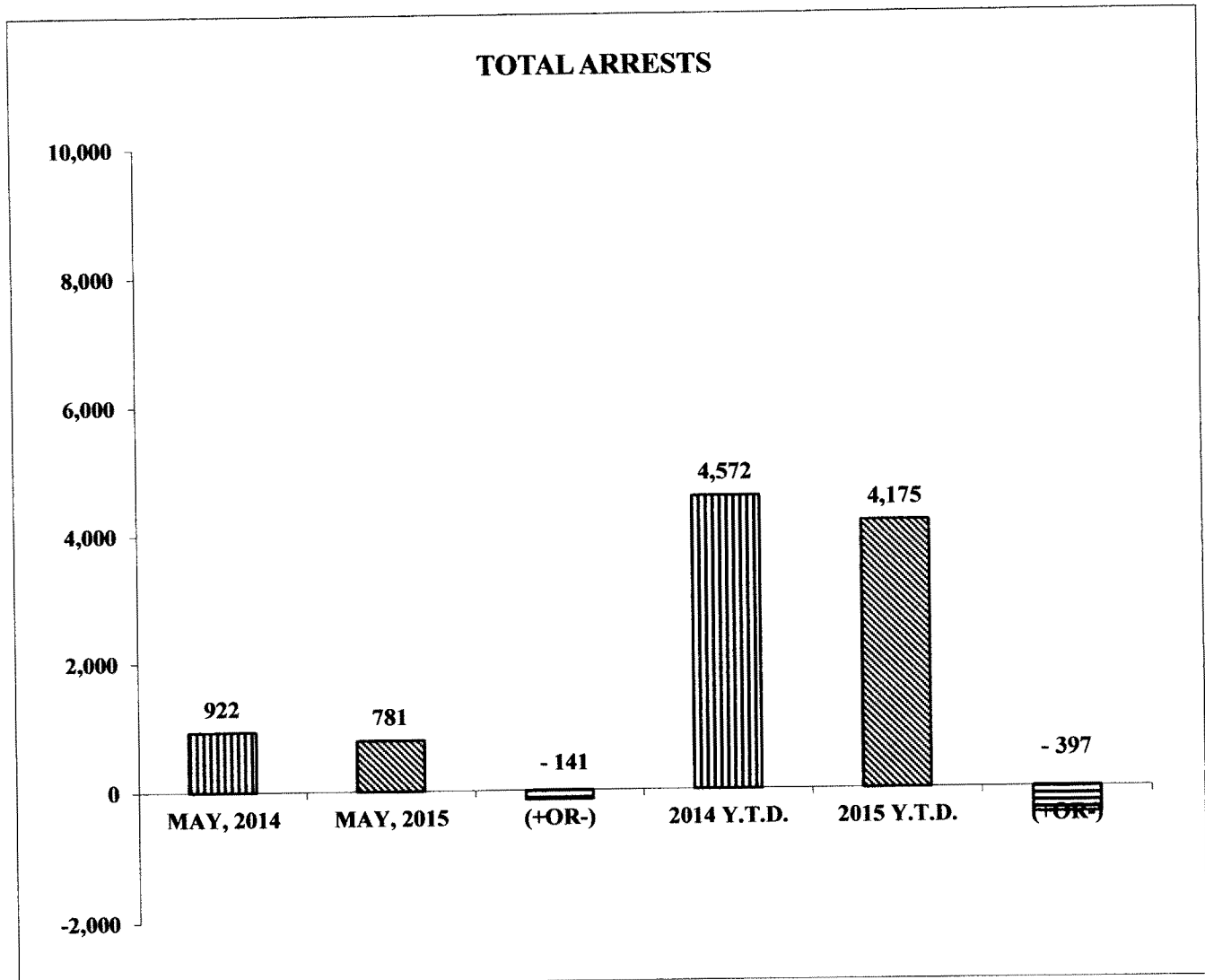
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>MURDER</b>	2011	0	0	0	0	0								0
	2012	0	0	0	0	0								0
	2013	0	0	0	0	0								0
	2014	0	0	0	1	0								1
	2015	1	0	0	0	0								1
<b>CRIMINAL SEXUAL CONDUCT</b>	2011	2	0	1	0	3								6
	2012	2	2	0	0	1								5
	2013	2	3	0	0	1								6
	2014	4	0	2	2	1								9
	2015	3	1	0	2	2								8
<b>ROBBERY</b>	2011	2	1	1	4	2								10
	2012	1	0	0	2	2								5
	2013	0	0	2	4	2								8
	2014	0	1	1	1	3								6
	2015	1	0	0	0	4								5
<b>AGGRAVATED ASSAULT</b>	2011	0	0	0	1	1								2
	2012	1	4	0	0	0								5
	2013	2	0	1	1	1								5
	2014	0	0	0	0	0								0
	2015	2	0	0	3	2								7
<b>BREAKING &amp; ENTERING</b>	2011	32	40	35	38	28								173
	2012	31	19	19	16	26								111
	2013	11	4	9	17	8								49
<b>AUTO</b>	2014	11	3	5	16	7								42
<b>AUTO</b>	2015	4	3	4	2	12								25
<b>LARCENY</b>	2011	22	13	19	29	14								97
	2012	23	15	17	14	24								93
	2013	30	17	17	26	27								117
	2014	21	19	27	40	25								132
	2015	27	14	20	18	29								108
<b>MOTOR VEHICLE THEFT</b>	2011	2	4	2	4	6								18
	2012	7	0	9	6	6								28
	2013	0	1	1	4	0								6
	2014	3	0	6	1	5								15
	2015	3	1	3	6	4								17
<b>ARSON</b>	2011	0	0	1	0	0								1
	2012	0	0	0	0	0								0
	2013	1	0	0	1	0								2
	2014	1	0	0	0	0								1
	2015	0	0	0	0	0								0
<b>BURGLARY</b>	2013	4	5	4	5	8								26
	2014	11	9	10	6	10								46
	2015	8	4	7	6	10								35
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		143	138	136	119	142								678
<b>FIRE</b>		9	14	9	13	15								60
<b>TOTAL ALARMS</b>		152	152	145	132	157								738

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	478	481	556	489	443								2,447
FEMALE	345	330	388	327	338								1,728
WHITE	473	469	547	489	423								2,401
HISPANIC	27	31	42	33	23								156
BLACK	323	311	355	294	335								1,618
OVER 17	817	804	942	805	767								4,135
UNDER 17	6	7	2	11	14								40



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	54	59	54	49	57								273
<b>WARNING TICKETS</b>	0	1	2	0	3								6
<b>ANIMALS TURNED IN</b>	14	25	21	19	21								100
<b>ANIMALS CLAIMED</b>	4	14	9	5	4								36
<b>COURT CASES</b>	3	3	1	0	1								8
<b>CONVICTIONS</b>	3	3	1	0	0								7
<b>HEALTH CASES</b>	0	1	1	1	0								3
<b>VETERINARIAN COST</b>	\$699	\$245	\$285	\$330	\$785								\$2,344
<b>PICKUP FINES</b>	\$225	\$460	\$110	\$130	\$416								\$1,341
<b>COURT FINES</b>	\$684	\$684	\$134	\$0	\$0								\$1,502

This Month: May, 2015

**NORTH AUGUSTA  
PARKS/RECREATION &  
LEISURE SERVICES**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**MAY, 2015**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	64	567	680	387	180	128	\$750	\$6,890	\$6,483
Spring Baseball	65	676	646	420	256	195	\$0	\$50,166	\$47,901
Fall Baseball									
Softball -Adult							\$1,596	\$20,227	\$20,016
Softball -Youth	25	238	259	151	87	75			
Spring Soccer	44	484	511	351	133	88	\$0	\$30,615	\$28,120
Fall Soccer									
Cheerleading							\$760	\$2,160	\$2,440
Football									
Volleyball							\$500	\$2,000	\$550

# MISCELLANEOUS RENTALS

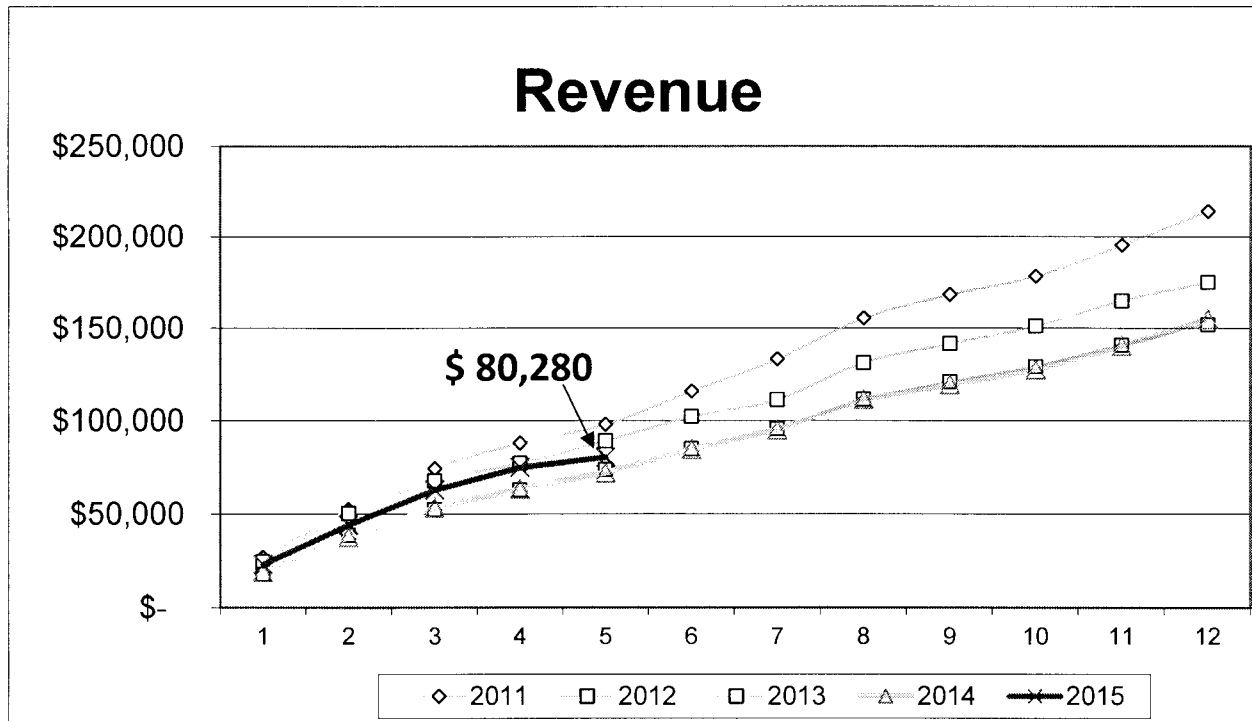
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	12	26	\$730	\$860	\$5,670	\$3,340

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2015 Budget Recouped in Month	% 2015 Budget Recouped YTD	2015	2014	2013	2012	2011
Jan.	\$ 22,995	12.27%	12.27%	\$22,995	\$19,023	\$17,882	\$24,469	\$ 26,799
Feb.	\$ 21,064	11.24%	23.50%	\$44,059	\$37,847	\$38,674	\$50,416	\$ 52,355
Mar.	\$ 18,755	10.00%	33.50%	\$62,814	\$53,542	\$52,447	\$67,758	\$ 74,193
Apr.	\$ 11,931	6.36%	39.87%	\$74,745	\$63,385	\$62,753	\$76,967	\$ 87,901
May	\$ 5,535	2.95%	42.82%	\$80,280	\$72,085	\$73,633	\$88,999	\$ 97,797
June					\$84,640	\$84,857	\$102,108	\$ 115,662
July					\$95,073	\$95,582	\$111,170	\$ 133,125
Aug.					\$111,293	\$111,416	\$131,211	\$ 155,472
Sept.					\$119,377	\$120,856	\$141,479	\$ 168,193
Oct.					\$127,476	\$129,027	\$151,160	\$ 178,216
Nov.					\$140,374	\$140,808	\$164,979	\$ 195,313
Dec.					\$154,939	\$151,982	\$174,915	\$ 213,808
Total	\$ 80,280	42.82%	42.82%	\$ 80,280	\$ 154,939	\$151,982	\$ 174,915	\$213,808

	Current Month	YTD	Prior YTD	May Revenue	YTD	Prior YTD
Attendance	6,566	38,487	33,320			
Racquetball						
Jazzercise	40	194	228	\$327	\$1,345	\$1,299
Gymnastics		17	17			\$188
Tennis				\$350	\$3,408	\$1,698
Adventure				\$1,565	\$1,565	

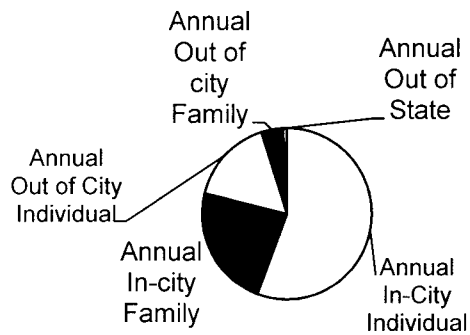
Salt Hours	240	1,200	1,200
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## Activities Center Membership Breakdown

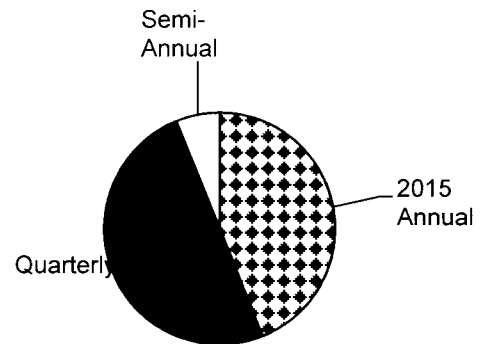
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2015 Annual	Quarterly	Semi-Annual
Jan.	179	60	49	12	1	569	301	234	34
Feb.	123	53	25	5	0	408	206	179	23
Mar.	105	50	37	0	2	527	194	287	46
Apr.	51	28	25	0	1	295	105	174	16
May	50	21	12	21	3	280	107	165	8
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	508	212	148	38	7	2079	913	1039	127

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart

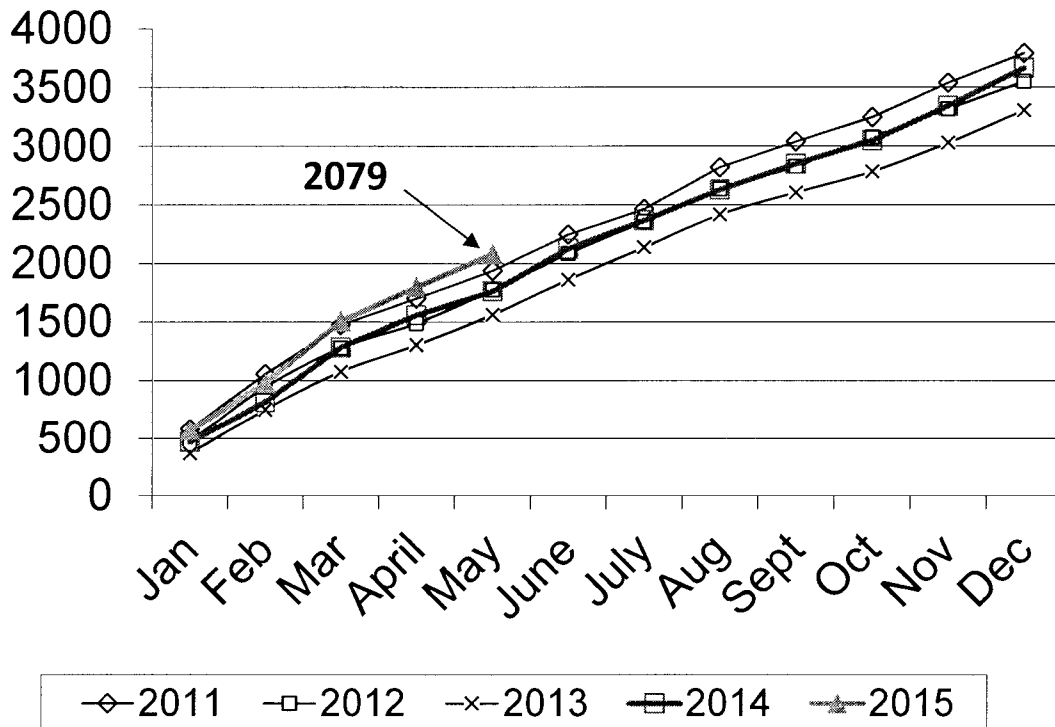


- ▣ 2015 Annual
- Quarterly
- Semi-Annual



	Monthly Membership					Annual Membership Totals				
	2015	2014	2013	2012	2011	2015	2014	2013	2012	2011
Jan	569	468	368	476	582	569	468	368	476	582
Feb	408	346	381	466	472	977	814	749	942	1054
Mar	527	468	325	335	419	1504	1282	1074	1277	1473
April	295	274	227	210	227	1799	1556	1301	1487	1700
May	280	208	260	287	238	2079	1764	1561	1774	1938
June		362	302	310	310		2126	1863	2084	2248
July		243	273	274	217		2369	2136	2358	2465
Aug		261	282	277	354		2630	2418	2635	2819
Sept		219	187	191	220		2849	2605	2826	3039
Oct		198	178	249	206		3047	2783	3075	3245
Nov		295	269	239	292		3342	3027	3314	3537
Dec		320	251	234	253		3662	3303	3548	3790
	2079	3662	3303	3548	3790					

### Annual Membership Chart



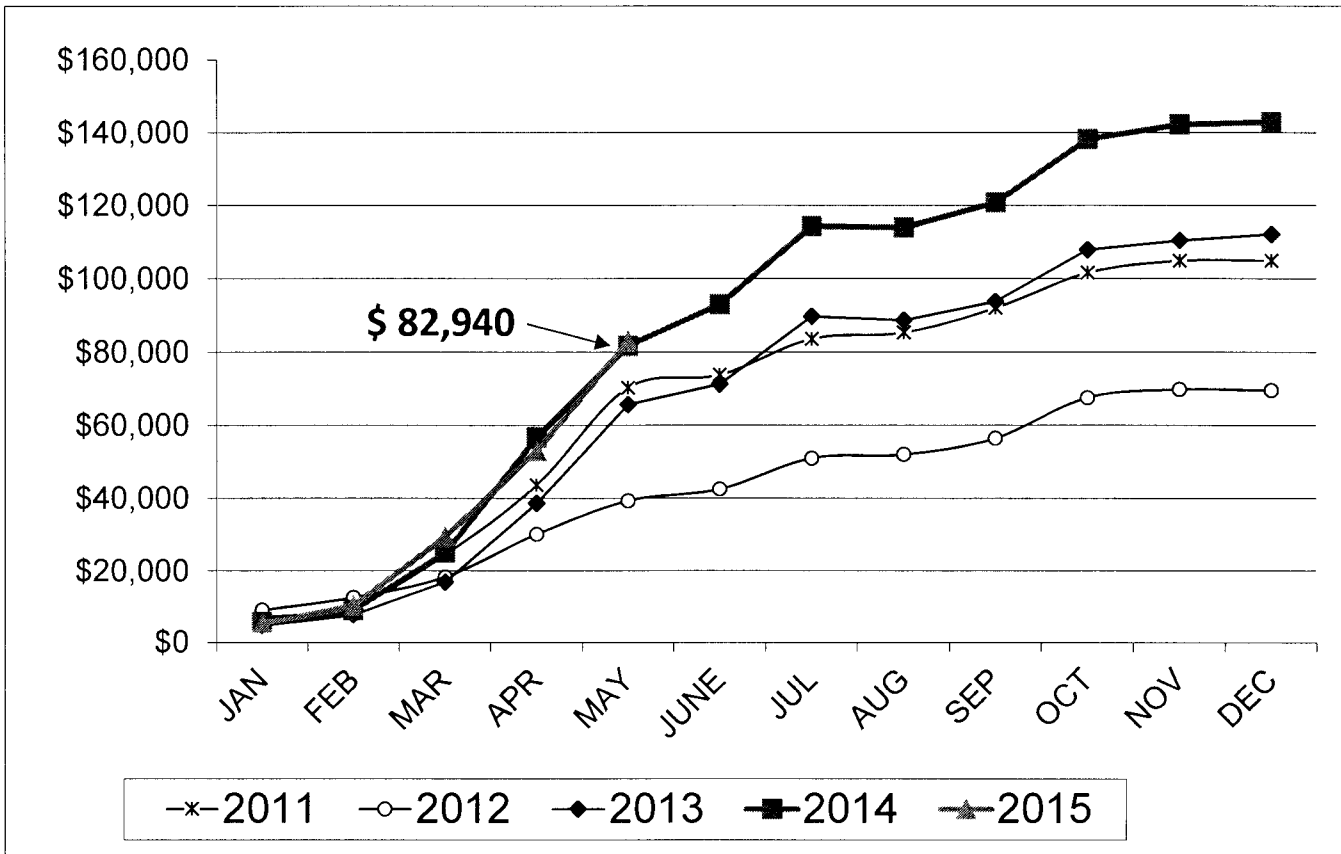
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2011	\$7,149	\$3,043	\$14,277	\$19,161	\$26,611	\$3,523	\$9,758	\$1,719	\$6,724	\$9,581	\$3,290	\$23
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006							

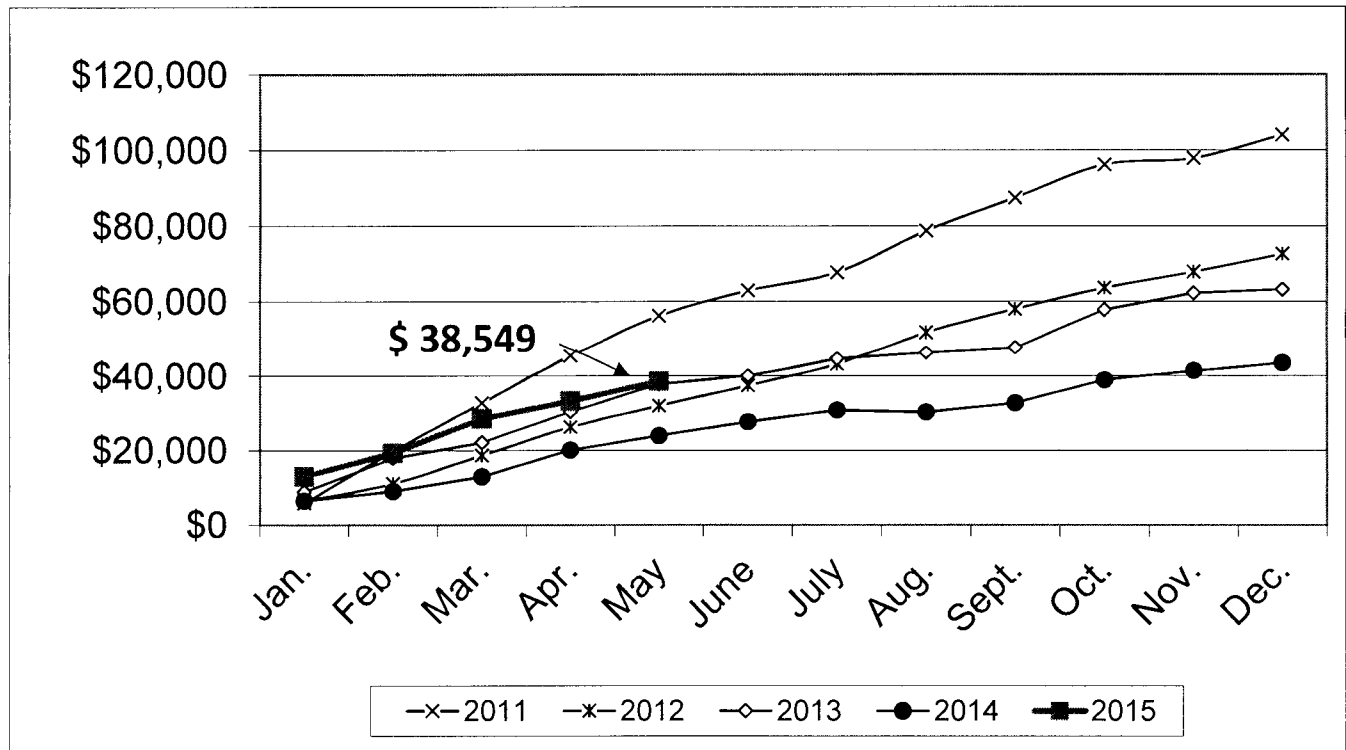
## Year-to-Date

2011	\$7,149	\$10,192	\$24,469	\$43,630	\$70,241	\$73,764	\$83,522	\$85,241	\$91,965	\$101,546	\$104,836	\$104,859
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940							



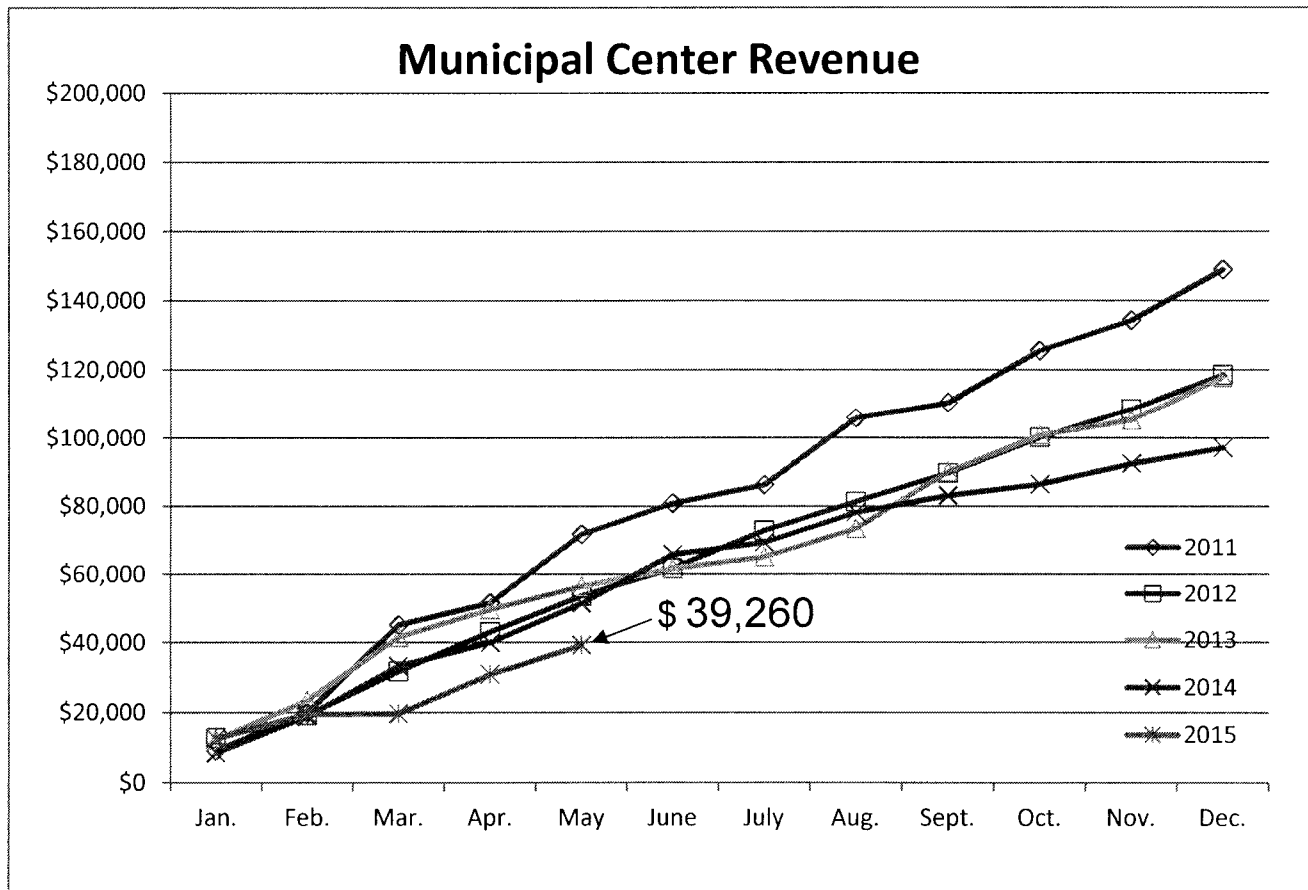
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	2	\$1,300	\$0	\$8,740	\$4,400			
Civic Group	9	34	\$0	\$0	\$660	\$725	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	10	26	\$1,500	\$200	\$4,250	\$6,025			
Community Meetings	10	64	\$2,600	\$175	\$4,065	\$3,250	DAV	\$25	\$175
							Seniors		\$400
							Arts Guild		\$75
							Heriage Corridor		\$500
Classes				\$0	\$100	\$0			
Industry Meetings	1	13	\$0	\$225	\$5,690	\$850			
Weddings	0	5	\$0	\$2,900	\$14,520	\$5,500			
Reunion				\$0		\$2,100			
Linen (#times used)			\$0	\$234	\$470	\$930			
Public Hearing				\$0		\$0			
Equipment Rental			\$20	\$20	\$20	\$40			
Miscellaneous				\$0	\$34	\$41			
<b>TOTAL</b>	<b>31</b>	<b>144</b>	<b>\$5,420</b>	<b>\$3,754</b>	<b>\$38,549</b>	<b>\$23,861</b>			



# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$0	\$900	\$7,500	\$3,100			
Civic Group						\$0			
Parties	1	5	\$500	\$1,900	\$4,850	\$7,900			
Community Meetings	1	7	\$900	\$0	\$1,500	\$100			
City Meetings	5	28		\$0	\$0	\$0	Planning, Council. Depositions	\$0	\$0
Classes				\$0	\$0	\$0			
Industry Meetings	5	10	\$150	\$5,305	\$9,650	\$7,430	Brasfield/Gorri		\$900
NA AHC	4	16	\$0	\$0	\$510	\$100	Misc. Meeting	\$0	\$2,450
Weddings	5	8	\$6,750	\$2,500	\$14,650	\$26,500			
Reunion	1	1	\$0	\$0	\$0	\$0			
Linen (#times used)				\$400	\$0	\$4,200			
Public Hearing				\$0	\$0	\$0			
Equipment Rental			\$150	\$400	\$350	\$1,000			
Miscellaneous			\$0	\$0	\$250	\$1,113			
<b>TOTAL</b>	<b>22</b>	<b>75</b>	<b>\$8,450</b>	<b>\$11,405</b>	<b>\$39,260</b>	<b>\$51,443</b>			





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

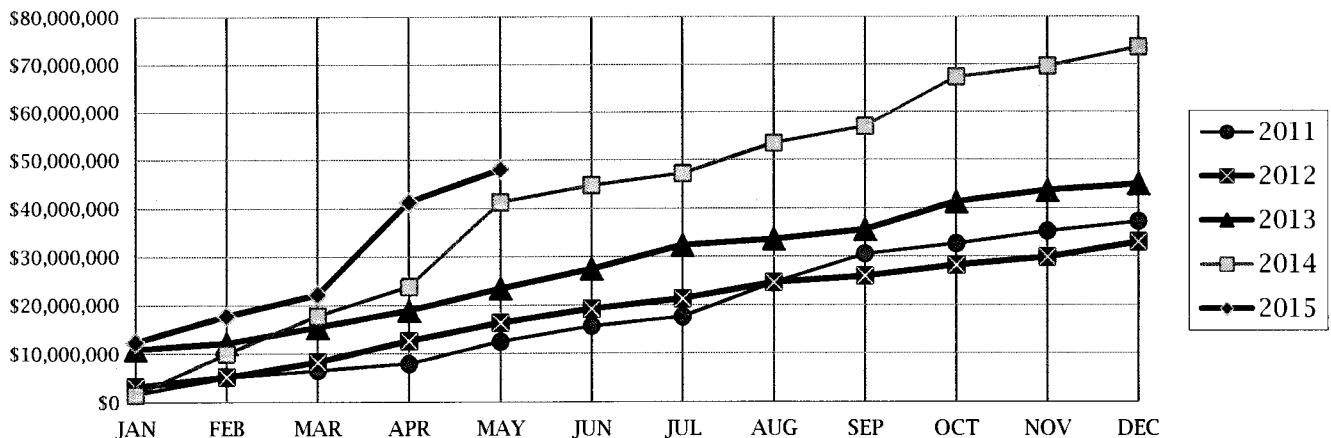
**MONTHLY REPORT  
FOR**

**May, 2015**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	May 2015	2015 YTD	2014 YTD	May 2015	2015 YTD	2014 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	7	11	6	\$ 966,763	\$ 1,507,082	\$ 711,790
Single Family-Detached	15	54	37	\$ 4,370,358	\$ 16,653,678	\$ 10,491,200
Two Family	0	0	0	\$ -	\$ -	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	0	0	\$ -	\$ -	\$ -
<b>Residential Total:</b>	<b>22</b>	<b>65</b>	<b>43</b>	<b>\$ 5,337,121</b>	<b>\$ 18,160,760</b>	<b>\$ 11,202,990</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>\$ 206,237</b>	<b>\$ 8,971,237</b>	<b>\$ 12,717,754</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	40	173	195	\$327,306	\$1,697,196	\$1,422,153
Commercial	5	24	14	\$32,183	\$15,669,145	\$14,228,977
<b>Alt/Add Total:</b>	<b>45</b>	<b>197</b>	<b>209</b>	<b>\$359,489</b>	<b>\$17,366,341</b>	<b>\$15,651,130</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	5	4	\$77,295	\$155,295	\$113,800
Grading	2	6	3	\$744,000	\$3,297,314	\$1,502,000
Signs	3	21	14	\$6,000	\$56,860	\$98,253
Demolitions	0	4	4	\$0	\$0	\$0
Stormwater Permits	1	12	11	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>8</b>	<b>48</b>	<b>36</b>	<b>\$827,295</b>	<b>\$3,509,469</b>	<b>\$1,714,053</b>
<b>Total all Construction:</b>	<b>76</b>	<b>313</b>	<b>293</b>	<b>\$6,730,142</b>	<b>\$48,007,807</b>	<b>\$41,285,927</b>

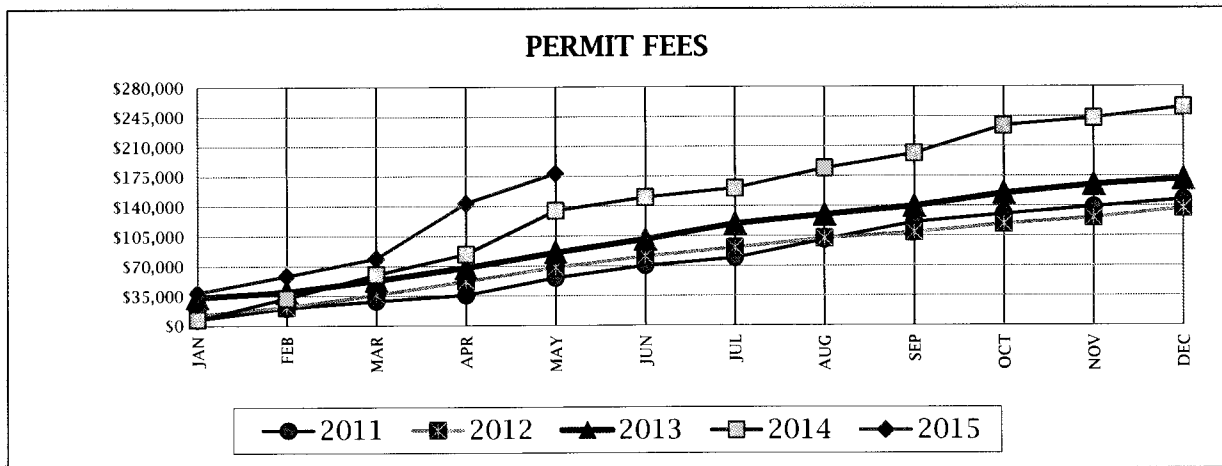
## Total Value of Construction



This Month: May 2015

## PERMITS / FEES

	May 2014	May 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	62	73	+ 11	291	292	+ 1
MECHANICAL	62	55	- 7	172	163	- 9
ELECTRICAL	53	48	- 5	198	172	- 26
PLUMBING	46	46	+ 0	124	153	+ 29
GRADING	1	2	+ 1	3	6	+ 3
STORMWATER	3	2	- 1	11	13	+ 2
<b>TOTAL</b>	<b>227</b>	<b>226</b>	<b>- 1</b>	<b>799</b>	<b>799</b>	<b>+ 0</b>
<b>PERMIT FEES:</b>						
BUILDING	\$44,454	\$23,548	- \$20,906	\$111,996	\$148,115	+ \$36,119
MECHANICAL	\$2,658	\$1,625	- \$1,033	\$6,685	\$6,711	+ \$26
ELECTRICAL	\$1,133	\$1,662	+ \$529	\$5,108	\$5,148	+ \$40
PLUMBING	\$1,275	\$1,435	+ \$160	\$4,591	\$4,191	- \$400
GRADING	\$1,227	\$2,203	+ \$976	\$3,657	\$8,762	+ \$5,105
STORMWATER	\$260	\$100	- \$160	\$2,800	\$5,320	+ \$2,520
<b>TOTAL</b>	<b>\$51,007</b>	<b>\$30,573</b>	<b>- \$20,434</b>	<b>\$134,837</b>	<b>\$178,247</b>	<b>+ \$43,410</b>



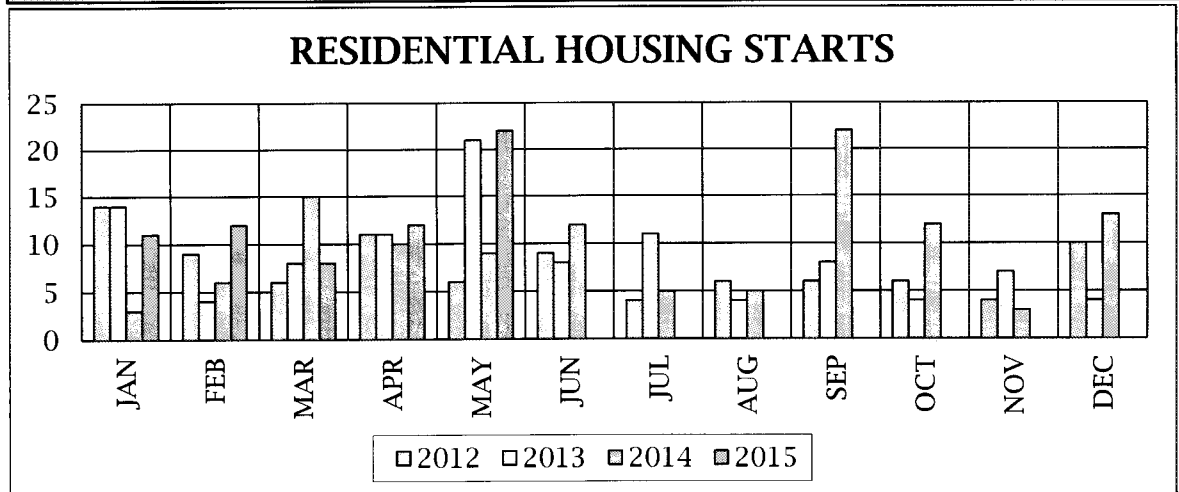
## CONTRACTOR BUSINESS LICENSES

	May 2014	May 2015	(+OR-)	Total 2014 YTD	Total 2015 YTD	(+OR-)
<b>LICENSES ISSUED</b>	46	42	- 4	668	615	- 53
<b>LICENSE FEES</b>	\$6,374	\$7,645	+ 1,271	\$141,584	\$139,549	- 2,035

# INSPECTION ACTIVITY REPORT

	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	117	22	139
Plumbing	81	26	107
Mechanical/Gas	48	13	61
Electrical	95	50	145
<b>Construction Total:</b>	<b>341</b>	<b>111</b>	<b>452</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	3		
Condemnations			
<b>General Inspections Total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>TOTAL INSPECTIONS</b>	<b>344</b>	<b>111</b>	<b>455</b>
<b>PLAN REVIEW</b>			
Commercial	6		
Residential	32		
<b>Plan Review Total</b>	<b>38</b>		<b>38</b>
<b>MISCELLANEOUS:</b>			
Meetings	30		
No Permits	6		
Incoming Phone Inquiries	400		
<b>Miscellaneous Total</b>	<b>436</b>		<b>436</b>

<i>Total inspections performed this month:</i>	<b>455</b>
<i>Total inspections performed Year to Date:</i>	<b>2468</b>
<i>Average number of inspections per day:</i>	<b>22.75</b>
<i>Average of inspections per inspector per day:</i>	<b>7.25</b>
<b>Meetings Year to Date: 161</b>	
<b>Plan Reviews Year to Date: 135</b>	





## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2015	12	7	2	2	2								25
	2014	8	15	8	2	4	1	2	1	1	7	18	7	74
Street Sign Repairs	2015	2	4	3	7	5								21
	2014	7	2	4	3	3	3	5	4	6	9	2	7	55
Traffic Signs	2015	8	3	14	3	4								32
	2014	2	2	5	2	2	3	2	3	3	4	7	4	39
Traffic Sign Repairs	2015	6	6	7	7	5								31
	2014	4	3	1	2	4	7	2	4	5	7	2	7	48
Banners Installed	2015	2	2	2	2	1								9
	2014	1	2	2	2	2	0	2	2	2	2	3	3	23
Signal Lights	2015	1	4	3	2	2								12
	2014	2	2	5	2	1	2	1	3	2	1	3	2	26
Signal Light Repair	2015	4	4	5	4	4								21
	2014	4	7	5	4	4	5	2	5	7	6	4	7	60
Street Light Service	2015	11	10	7	11	9								48
	2014	1	4	3	2	1	3	7	4	6	4	11	5	51
Asphalt Repairs (tons)	2015	76	30	42	19	49								216
	2014	14	11	18	37	42	22	47	19	28	96	62	13	409
Asphalt Tack (gals)	2015	10	5	5	5	10								35
	2014	5	5	10	10	10	5	10	5	5	15	10	5	95
Concrete Repairs (cy)	2015	70	28	15	19	47								179
	2014	17	22	27	37	32	27	69	17	14	19	28	69	378
Storm Drains Cleaned	2015	26	63	38	27	22								176
	2014	22	18	20	21	22	18	16	23	31	26	38	27	282
Detention Ponds Cleaned	2015	0	0	1	2	10								13
	2014	1	0	2	2	3	7	6	6	1	2	3	2	35
Storm Pipe Placed LF	2015	0	30	80	24	40								174
	2014	240	360	70	0	0	12	280	40	20	0	0	60	1082
Construction Site Inspections	2015	22	19	22	21	27								111
	2014	19	22	25	25	23	25	31	22	29	25	23	19	288