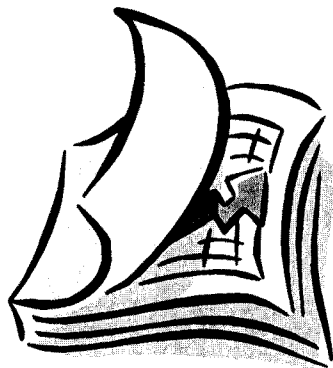


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

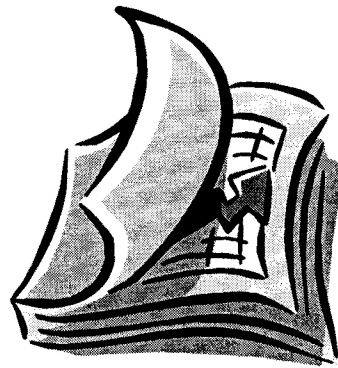


FOR THE MONTH OF OCTOBER, 2015

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

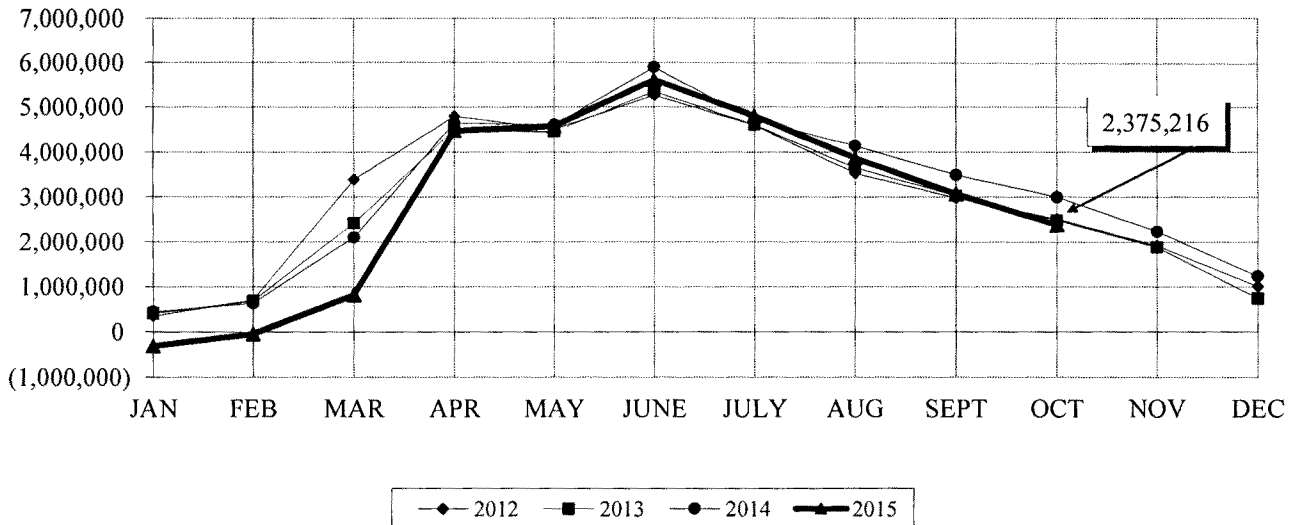


FOR THE MONTH OF OCTOBER, 2015

GENERAL FUND

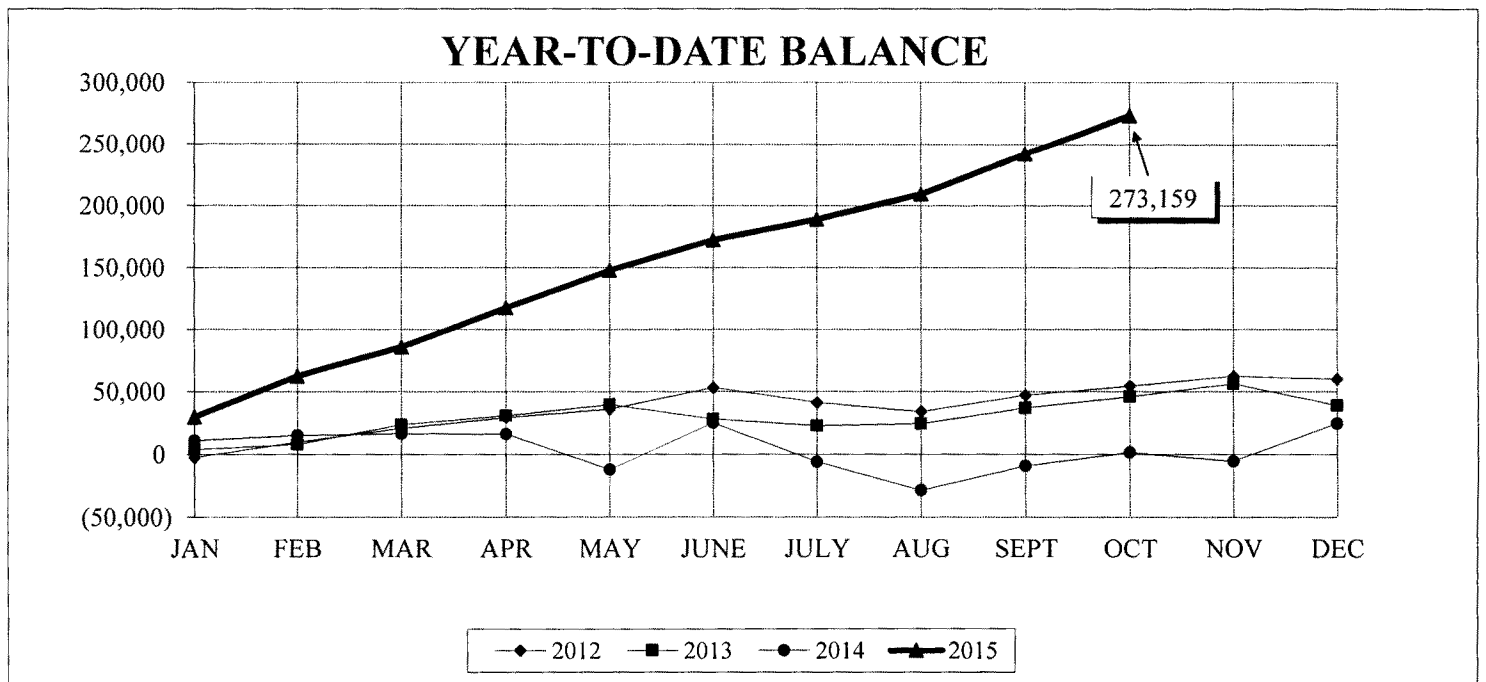
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-------------------|-----------|-------------|-----------|
| | 20 15 | | 20 14 | | 20 15 | | 20 14 | | 20 15 | | 20 14 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 1,027,531 | 1,027,531 | 1,603,903 | 1,603,903 | 1,339,247 | 1,339,247 | 1,165,755 | 1,165,755 | (311,716) | (311,716) | 438,148 | 438,148 |
| FEB | 1,660,349 | 2,687,880 | 1,666,166 | 3,270,069 | 1,398,199 | 2,737,446 | 1,475,123 | 2,640,878 | 262,150 | (49,566) | 191,043 | 629,191 |
| MAR | 2,286,177 | 4,974,057 | 2,634,964 | 5,905,033 | 1,423,416 | 4,160,862 | 1,167,735 | 3,808,613 | 862,761 | 813,195 | 1,467,229 | 2,096,420 |
| APR | 4,917,176 | 9,891,233 | 3,638,378 | 9,543,411 | 1,259,365 | 5,420,227 | 1,085,512 | 4,894,125 | 3,657,811 | 4,471,006 | 2,552,866 | 4,649,286 |
| MAY | 1,280,284 | 11,171,517 | 1,184,972 | 10,728,383 | 1,175,459 | 6,595,686 | 1,230,715 | 6,124,840 | 104,825 | 4,575,831 | (45,743) | 4,603,543 |
| JUNE | 2,517,766 | 13,689,283 | 2,209,407 | 12,937,790 | 1,482,286 | 8,077,972 | 917,212 | 7,042,052 | 1,035,480 | 5,611,311 | 1,292,195 | 5,895,738 |
| JULY | 684,419 | 14,373,702 | 482,328 | 13,420,118 | 1,490,067 | 9,568,039 | 1,666,680 | 8,708,732 | (805,648) | 4,805,663 | (1,184,352) | 4,711,386 |
| AUG | 157,116 | 14,530,818 | 566,386 | 13,986,504 | 1,098,987 | 10,667,026 | 1,137,928 | 9,846,660 | (941,871) | 3,863,792 | (571,542) | 4,139,844 |
| SEPT | 347,062 | 14,877,880 | 336,106 | 14,322,610 | 1,141,752 | 11,808,778 | 981,695 | 10,828,355 | (794,690) | 3,069,102 | (645,589) | 3,494,255 |
| OCT | 422,953 | 15,300,833 | 611,136 | 14,933,746 | 1,116,839 | 12,925,616 | 1,106,043 | 11,934,398 | (693,885) | 2,375,216 | (494,907) | 2,999,348 |
| NOV | | | 312,137 | 15,245,883 | | | 1,080,620 | 13,015,018 | | | (768,483) | 2,230,865 |
| DEC | | | 339,194 | 15,585,077 | | | 1,338,907 | 14,353,925 | | | (999,713) | 1,231,152 |

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

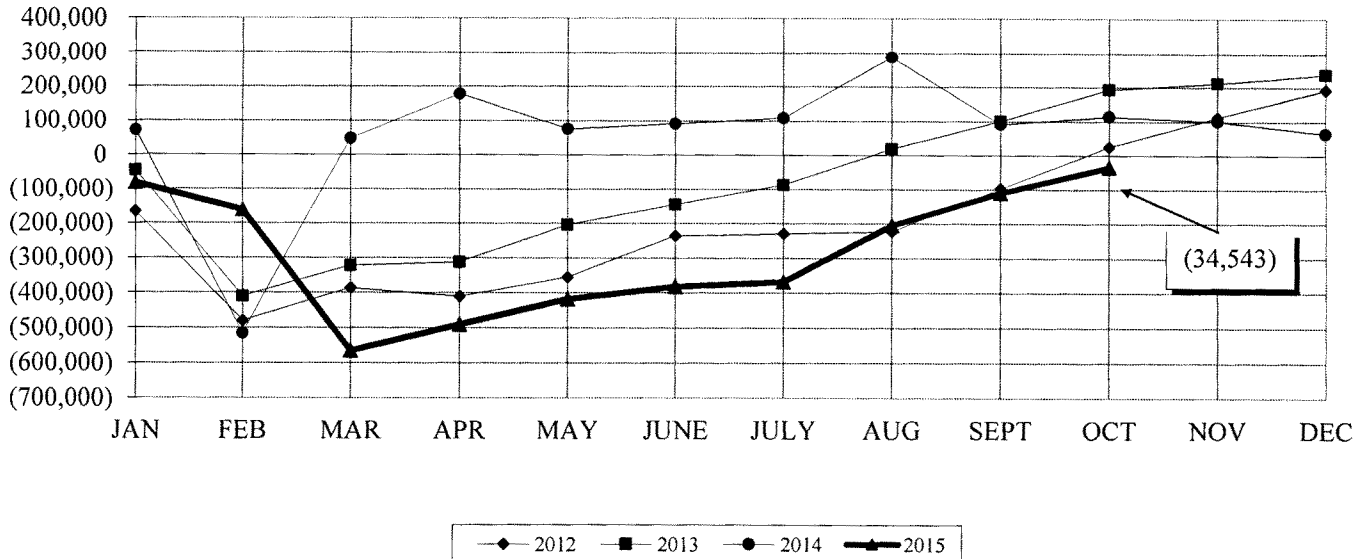
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|---------|---------|---------|----------|---------|---------|---------|-------------------|---------|----------|--------|
| | 2015 | | 2014 | | 2015 | | 2014 | | 2015 | | 2014 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 63,481 | 63,481 | 50,158 | 50,158 | 33,654 | 33,654 | 39,037 | 39,037 | 29,827 | 29,827 | 11,121 | 11,121 |
| FEB | 61,859 | 125,340 | 48,535 | 98,693 | 29,426 | 63,080 | 33,295 | 72,332 | 32,433 | 62,260 | 15,240 | 26,361 |
| MAR | 62,262 | 187,602 | 48,968 | 147,661 | 38,777 | 101,857 | 32,489 | 104,821 | 23,485 | 85,745 | 16,479 | 42,840 |
| APR | 62,193 | 249,795 | 50,549 | 198,210 | 30,668 | 132,525 | 34,400 | 139,221 | 31,525 | 117,270 | 16,149 | 58,989 |
| MAY | 62,769 | 312,564 | 49,145 | 247,355 | 32,250 | 164,775 | 61,374 | 200,595 | 30,519 | 147,789 | (12,229) | 46,760 |
| JUNE | 65,887 | 378,451 | 54,777 | 302,132 | 41,468 | 206,243 | 29,607 | 230,202 | 24,419 | 172,208 | 25,170 | 71,930 |
| JULY | 62,289 | 440,740 | 49,170 | 351,302 | 45,496 | 251,739 | 55,153 | 285,355 | 16,793 | 189,001 | (5,983) | 65,947 |
| AUG | 62,707 | 503,447 | 50,338 | 401,640 | 42,362 | 294,101 | 79,034 | 364,389 | 20,345 | 209,346 | (28,696) | 37,251 |
| SEPT | 62,708 | 566,155 | 51,203 | 452,843 | 29,980 | 324,081 | 60,582 | 424,971 | 32,728 | 242,074 | (9,379) | 27,872 |
| OCT | 65,298 | 631,453 | 49,313 | 502,156 | 34,213 | 358,294 | 47,735 | 472,706 | 31,084 | 273,159 | 1,578 | 29,450 |
| NOV | | | 49,441 | 551,597 | | | 54,946 | 527,652 | | | (5,505) | 23,945 |
| DEC | | | 50,098 | 601,695 | | | 25,362 | 553,014 | | | 24,736 | 48,681 |



SANITATION SERVICES FUND

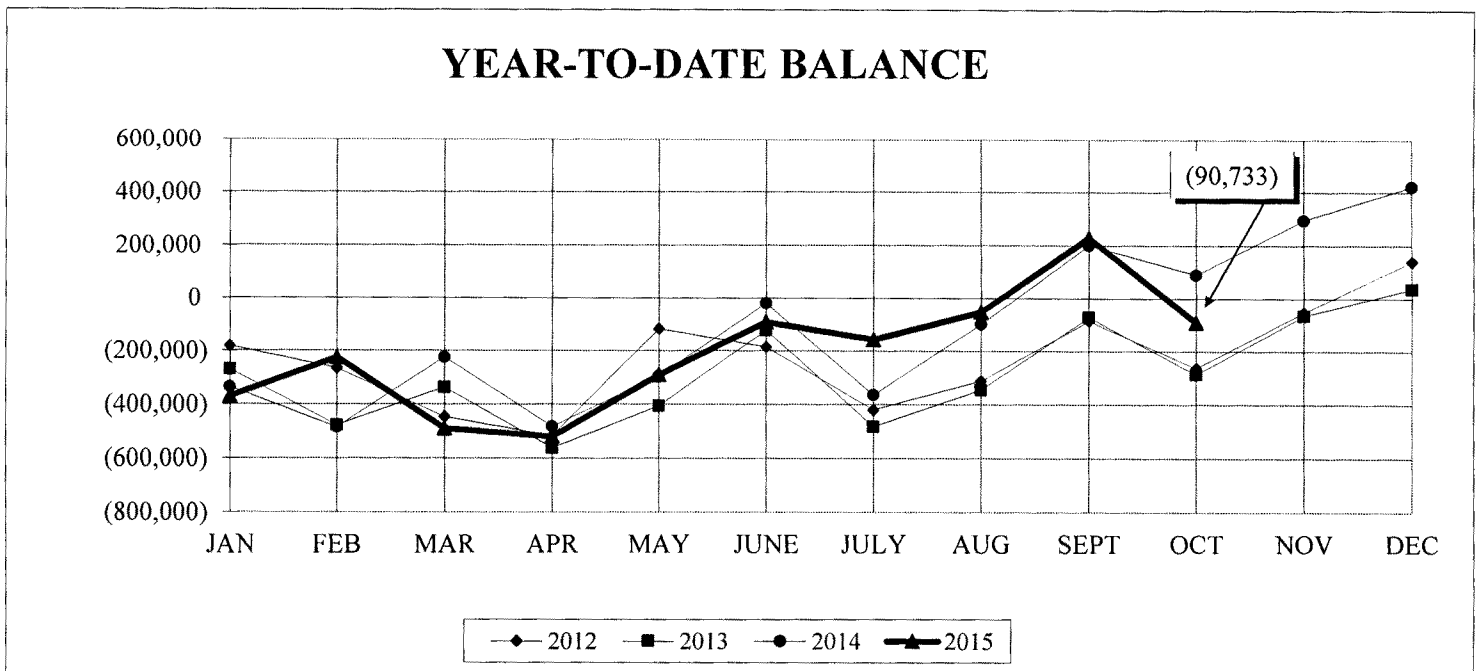
| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|----------|-----------|---------|-----------|-------------------|-----------|-----------|-----------|
| | 20 15 | | 20 14 | | 20 15 | | 20 14 | | 20 15 | | 20 14 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 328,854 | 328,854 | 323,116 | 323,116 | 411,463 | 411,463 | 252,194 | 252,194 | (82,609) | (82,609) | 70,922 | 70,922 |
| FEB | 341,950 | 670,804 | 325,273 | 648,389 | 421,044 | 832,507 | 840,598 | 1,092,792 | (79,094) | (161,703) | (515,325) | (444,403) |
| MAR | 279,321 | 950,125 | 305,278 | 953,667 | 683,917 | 1,516,424 | 257,374 | 1,350,166 | (404,596) | (566,299) | 47,904 | (396,499) |
| APR | 366,144 | 1,316,269 | 481,047 | 1,434,714 | 290,744 | 1,807,168 | 302,917 | 1,653,083 | 75,400 | (490,899) | 178,130 | (218,369) |
| MAY | 360,175 | 1,676,444 | 349,307 | 1,784,021 | 287,953 | 2,095,121 | 273,352 | 1,926,435 | 72,222 | (418,677) | 75,955 | (142,414) |
| JUNE | 371,602 | 2,048,046 | 386,858 | 2,170,879 | 334,913 | 2,430,034 | 295,146 | 2,221,581 | 36,689 | (381,988) | 91,712 | (50,702) |
| JULY | 317,026 | 2,365,072 | 513,107 | 2,683,986 | 303,422 | 2,733,456 | 404,359 | 2,625,940 | 13,604 | (368,384) | 108,748 | 58,046 |
| AUG | 423,482 | 2,788,554 | 566,785 | 3,250,771 | 260,049 | 2,993,505 | 279,015 | 2,904,955 | 163,433 | (204,951) | 287,770 | 345,816 |
| SEPT | 364,629 | 3,153,183 | 345,489 | 3,596,260 | 269,980 | 3,263,485 | 254,145 | 3,159,100 | 94,649 | (110,302) | 91,344 | 437,160 |
| OCT | 351,651 | 3,504,834 | 382,934 | 3,979,194 | 275,892 | 3,539,377 | 268,469 | 3,427,569 | 75,759 | (34,543) | 114,465 | 551,625 |
| NOV | | | 339,303 | 4,318,497 | | | 238,871 | 3,666,440 | | | 100,432 | 652,057 |
| DEC | | | 424,627 | 4,743,124 | | | 359,927 | 4,026,367 | | | 64,700 | 716,757 |

YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

| | REVENUES | | | | EXPENSES | | | | SURPLUS (DEFICIT) | | | |
|------|----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|
| | 2015 | | 2014 | | 2015 | | 2014 | | 2015 | | 2014 | |
| | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD | Monthly | YTD |
| JAN | 723,907 | 723,907 | 710,055 | 710,055 | 1,094,866 | 1,094,866 | 1,045,653 | 1,045,653 | (370,959) | (370,959) | (335,598) | (335,598) |
| FEB | 710,542 | 1,434,449 | 835,163 | 1,545,218 | 566,005 | 1,660,871 | 984,675 | 2,030,328 | 144,537 | (226,422) | (149,512) | (485,110) |
| MAR | 688,080 | 2,122,529 | 724,833 | 2,270,051 | 951,335 | 2,612,206 | 464,573 | 2,494,901 | (263,255) | (489,677) | 260,260 | (224,850) |
| APR | 714,561 | 2,837,090 | 731,462 | 3,001,513 | 745,139 | 3,357,345 | 989,661 | 3,484,562 | (30,578) | (520,255) | (258,199) | (483,049) |
| MAY | 740,902 | 3,577,992 | 737,188 | 3,738,701 | 511,306 | 3,868,651 | 548,931 | 4,033,493 | 229,596 | (290,659) | 188,257 | (294,792) |
| JUNE | 809,867 | 4,387,859 | 797,813 | 4,536,514 | 609,934 | 4,478,585 | 522,430 | 4,555,923 | 199,933 | (90,726) | 275,383 | (19,409) |
| JULY | 809,270 | 5,197,129 | 809,585 | 5,346,099 | 875,263 | 5,353,848 | 1,155,532 | 5,711,455 | (65,993) | (156,719) | (345,947) | (365,356) |
| AUG | 792,005 | 5,989,134 | 785,619 | 6,131,718 | 686,845 | 6,040,693 | 517,860 | 6,229,315 | 105,160 | (51,559) | 267,759 | (97,597) |
| SEPT | 812,333 | 6,801,467 | 792,806 | 6,924,524 | 532,661 | 6,573,354 | 495,423 | 6,724,738 | 279,672 | 228,113 | 297,383 | 199,786 |
| OCT | 761,157 | 7,562,624 | 765,457 | 7,689,981 | 1,080,003 | 7,653,357 | 875,414 | 7,600,152 | (318,846) | (90,733) | (109,957) | 89,829 |
| NOV | | | 725,156 | 8,415,137 | | | 519,633 | 8,119,785 | | | 205,523 | 295,352 |
| DEC | | | 723,131 | 9,138,268 | | | 596,882 | 8,716,667 | | | 126,249 | 421,601 |

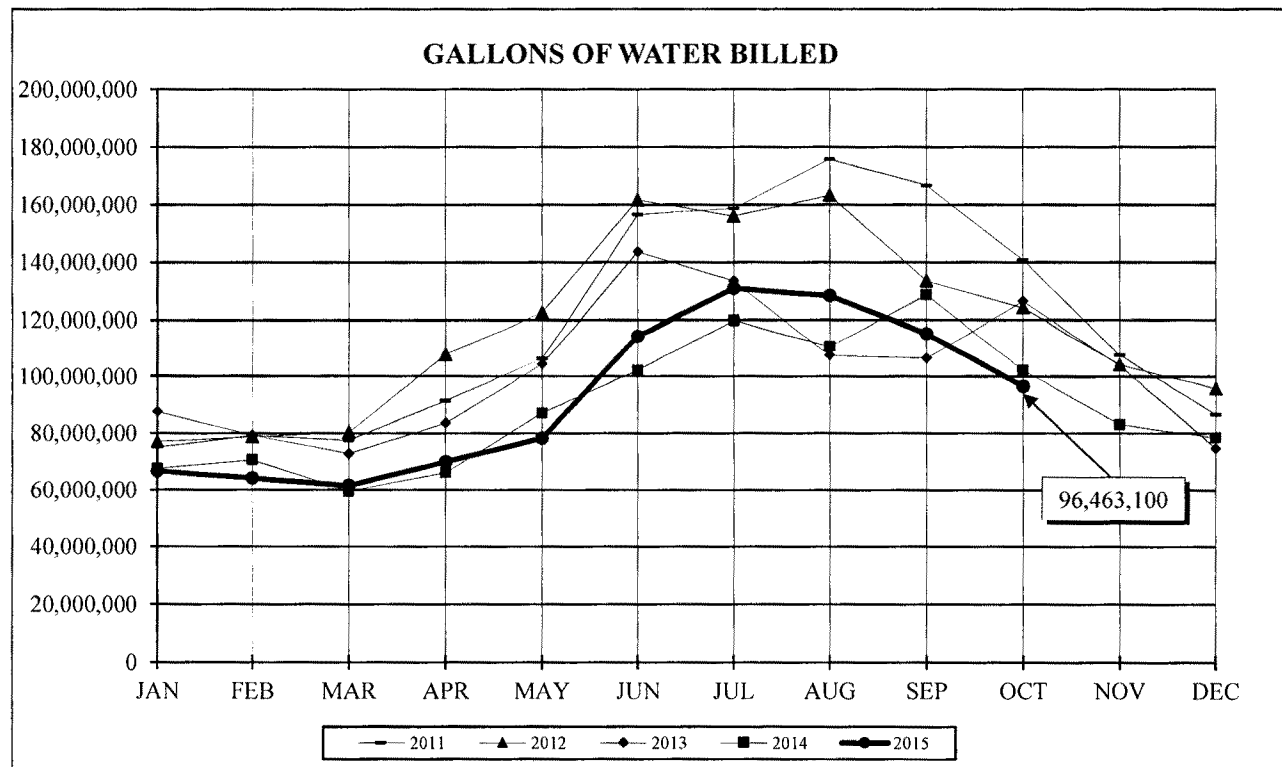


DEPARTMENT COMPARATIVE DATA (2014- 2015)

| OPERATING FUNDS & DEPARTMENTS | 2014 YTD EXPENDED | 2015 EXPENDED | YTD PERCENT 10 MO =83.33% | ANNUAL BUDGET | BALANCE |
|--------------------------------------|-------------------|---------------|---------------------------|---------------|--------------|
| GENERAL FUND (10): | | | | | |
| CITY COUNCIL | | | | 164,129.00 | 42,728.32 |
| ADMINISTRATION | 124,359.63 | 121,400.68 | 73.97% | 332,318.77 | 49,747.42 |
| JUSTICE & LAW | 288,323.10 | 282,571.35 | 85.03% | 714,552.00 | 85,403.28 |
| COMMUNITY PROMOTION | 581,378.18 | 629,148.72 | 88.05% | 178,881.00 | 38,159.09 |
| FINANCE | 129,563.16 | 140,721.91 | 78.67% | 482,345.00 | 74,527.28 |
| BUILDING STANDARDS | 394,489.12 | 407,817.72 | 84.55% | 343,898.00 | 68,462.58 |
| PLANNING & DEVELOPMENT | 207,338.66 | 275,435.42 | 80.09% | 253,739.00 | 69,185.91 |
| CITY BUILDINGS | 174,226.83 | 184,553.09 | 72.73% | 739,002.00 | 154,319.33 |
| PUBLIC SAFETY | 559,449.79 | 584,682.67 | 79.12% | 122,722.00 | 25,017.12 |
| ENGINEERING | 5,465,019.76 | 6,076,792.98 | 80.13% | 445,579.00 | 95,783.16 |
| STREET LIGHTS & SIGNALS | 96,723.80 | 97,704.88 | 79.61% | 881,999.00 | 162,473.26 |
| STREETS & DRAINS | 375,747.91 | 349,795.84 | 81.58% | 859,100.00 | 43,858.74 |
| RECREATION | 666,652.15 | 719,525.74 | 94.89% | 471,105.00 | 68,303.60 |
| PARKS | 743,162.76 | 815,241.26 | 85.50% | 1,211,452.00 | 184,614.45 |
| PROPERTY MAINTENANCE | 380,783.60 | 402,801.40 | 84.76% | 183,237.00 | 48,655.71 |
| COMMUNITY CENTER | 932,213.24 | 1,026,837.55 | 73.45% | 777,676.00 | 101,672.24 |
| RVP ACTIVITIES CENTER | 144,711.40 | 134,581.29 | 86.93% | 15,745,678.77 | 2,820,062.51 |
| GENERAL FUND TOTAL | 11,934,397.56 | 12,925,616.26 | 82.09% | 752,913.00 | 394,619.00 |
| STORMWATER UTILITY FUND (11): | | | | | |
| STORMWATER | 424,971.19 | 358,294.00 | 47.59% | 752,913.00 | 394,619.00 |
| STORMWATER FUND TOTAL | 424,971.19 | 358,294.00 | 47.59% | 752,913.00 | 394,619.00 |
| SANITATION FUND (13): | | | | | |
| SANITATION | 2,247,717.90 | 2,133,467.92 | 80.63% | 2,645,896.00 | 512,428.08 |
| RECYCLING | 764,506.70 | 1,257,721.04 | 91.12% | 1,380,310.00 | 122,588.96 |
| TRANSFERS | 146,875.00 | 148,188.00 | 100.00% | 148,188.00 | 0.00 |
| SANITATION FUND TOTAL | 3,159,099.60 | 3,539,376.96 | 84.79% | 4,174,394.00 | 635,017.04 |
| O & M FUND (21): | | | | | |
| UTILITIES FINANCE | 480,856.09 | 531,517.19 | 83.17% | 639,067.00 | 107,549.81 |
| UTILITIES ADMINISTRATION | 430,755.76 | 495,849.37 | 81.19% | 610,706.00 | 114,856.63 |
| WATER OPERATIONS | 482,069.70 | 524,597.91 | 73.88% | 710,085.00 | 185,487.09 |
| WATER PRODUCTION | 1,047,852.55 | 1,141,143.80 | 82.76% | 1,378,903.00 | 237,759.20 |
| WASTEWATER OPERATIONS | 2,366,861.05 | 2,640,292.29 | 83.53% | 3,161,039.00 | 520,746.71 |
| TRANSFERS | 363,171.00 | 366,705.00 | 100.00% | 366,705.00 | 0.00 |
| O & M FUND TOTAL | 5,171,566.15 | 5,700,105.56 | 83.01% | 6,866,505.00 | 1,166,399.44 |

GALLONS OF WATER BILLED

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|-------|---------------|---------------|---------------|---------------|---------------|-------------|
| JAN | 74,185,400 | 75,018,000 | 76,992,000 | 87,534,100 | 67,527,800 | 66,593,800 |
| FEB | 73,922,200 | 79,135,200 | 78,702,600 | 79,331,600 | 70,558,900 | 64,130,000 |
| MAR | 69,375,600 | 77,488,300 | 80,193,900 | 72,713,000 | 59,501,800 | 61,445,100 |
| APR | 79,565,000 | 91,496,800 | 107,772,100 | 83,519,700 | 66,036,800 | 69,821,800 |
| MAY | 126,648,400 | 106,319,100 | 122,523,900 | 104,337,300 | 87,006,600 | 78,135,500 |
| JUN | 140,668,300 | 156,506,100 | 161,618,200 | 143,562,600 | 102,185,100 | 114,293,800 |
| JUL | 165,623,300 | 158,698,900 | 156,023,900 | 133,404,400 | 119,881,100 | 130,932,600 |
| AUG | 152,583,800 | 175,693,700 | 163,228,300 | 107,485,366 | 110,592,200 | 128,369,800 |
| SEP | 153,757,700 | 166,666,600 | 133,551,000 | 106,427,500 | 128,709,100 | 115,214,244 |
| OCT | 168,758,200 | 140,751,700 | 124,179,100 | 126,482,300 | 102,242,400 | 96,463,100 |
| NOV | 116,615,700 | 107,674,300 | 104,181,700 | 103,845,700 | 82,984,300 | |
| DEC | 82,517,900 | 86,622,600 | 95,810,200 | 74,656,800 | 78,370,200 | |
| TOTAL | 1,404,221,500 | 1,422,071,300 | 1,404,776,900 | 1,223,300,366 | 1,075,596,300 | 925,399,744 |





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

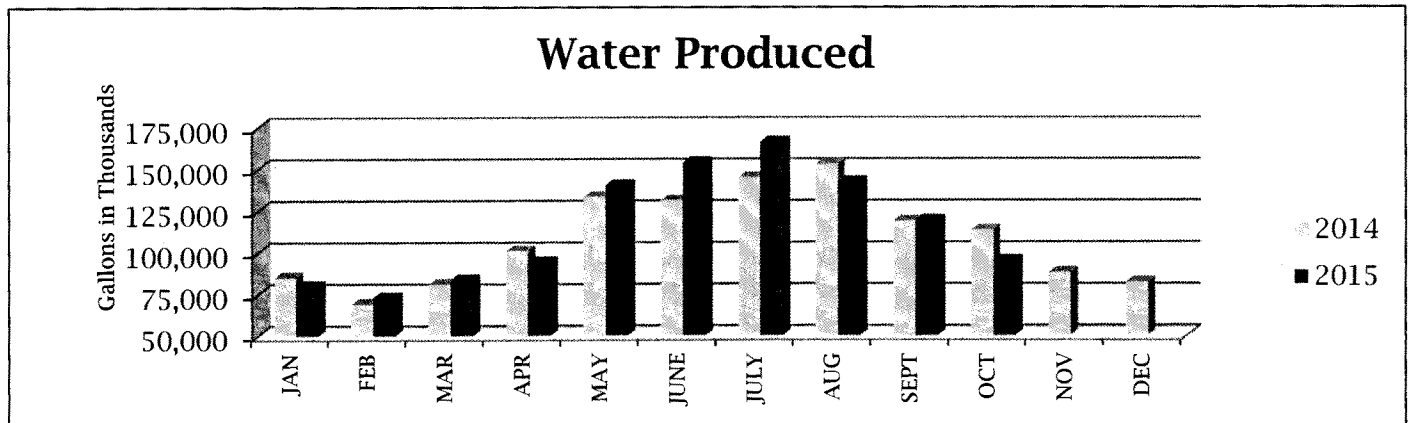
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

October, 2015

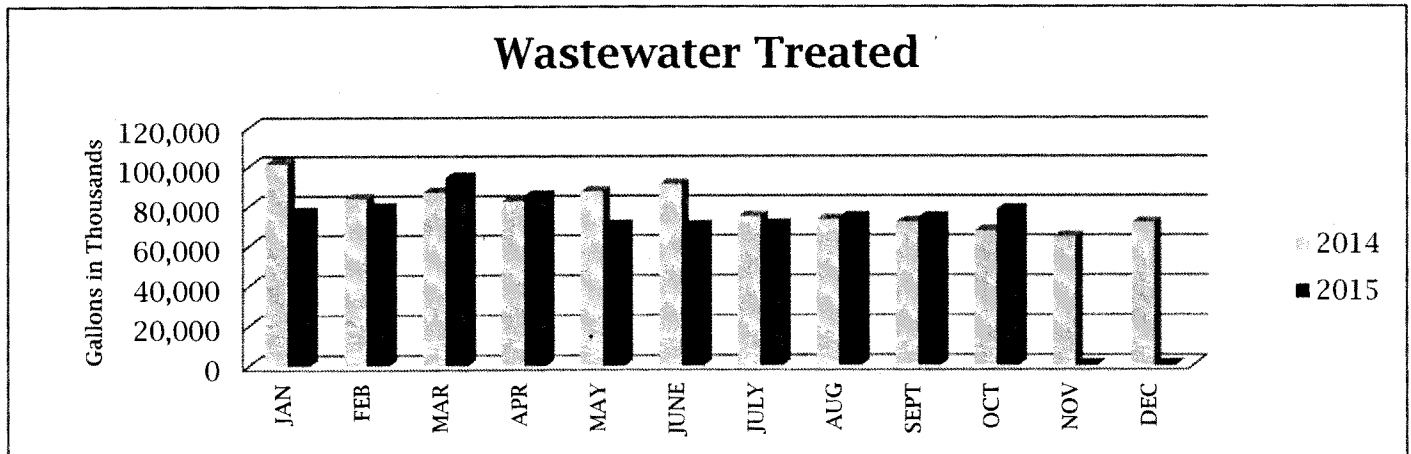
WATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|---|------|---------|----------|----------|---------|---------|---------|----------|---------|----------|----------------|---------|---------|-----------|
| Customers Inside City | 2015 | 8,602 | 8,617 | 8,618 | 8,659 | 8,644 | 8,677 | 8,657 | 8,686 | 8,705 | 8,720 | | | |
| | 2014 | 8,496 | 8,524 | 8,497 | 8,552 | 8,545 | 8,591 | 8,554 | 8,577 | 8,579 | 8,588 | 8,596 | 8,579 | |
| Customers Outside City | 2015 | 3,094 | 3,094 | 3,092 | 3,107 | 3,106 | 3,124 | 3,098 | 3,107 | 3,100 | 3,114 | | | |
| | 2014 | 3,119 | 3,138 | 3,127 | 3,120 | 3,128 | 3,128 | 3,116 | 3,117 | 3,111 | 3,106 | 3,109 | 3,108 | |
| Total Customers | 2015 | 11,696 | 11,711 | 11,710 | 11,766 | 11,750 | 11,801 | 11,755 | 11,793 | 11,805 | 11,834 | 0 | 0 | |
| | 2014 | 11,615 | 11,662 | 11,624 | 11,672 | 11,673 | 11,719 | 11,670 | 11,694 | 11,690 | 11,694 | 11,705 | 11,687 | |
| # of Water Taps Paid | 2015 | 4 | 5 | 3 | 4 | 6 | 5 | 16 | 2 | 8 | 8 | | | 61 |
| | 2014 | 2 | 5 | 24 | 6 | 3 | 8 | 5 | 3 | 3 | 6 | 3 | 9 | 77 |
| Water Tap Fees Collected | 2015 | \$2,665 | \$1,550 | \$1,200 | \$2,625 | \$1,950 | \$3,400 | \$10,312 | \$1,550 | \$12,350 | \$4,600 | | | \$42,202 |
| | 2014 | \$1,600 | \$57,342 | \$22,018 | \$3,100 | \$2,500 | \$6,300 | \$4,313 | \$1,750 | \$2,650 | \$6,000 | \$3,650 | \$8,450 | \$119,673 |
| Water Lines Installed (LF) | 2015 | 0 | 0 | 560 | 480 | 745 | 0 | 0 | 0 | 154 | 656 | | | 2,595 |
| | 2014 | 0 | 0 | 0 | 230 | 318 | 0 | 360 | 435 | 0 | 219 | 506 | 0 | 2,068 |
| Water Produced (gals in thousands) | 2015 | 79,873 | 73,034 | 83,565 | 94,106 | 140,322 | 153,721 | 166,122 | 142,190 | 119,071 | 95,090 | | | 1,147,094 |
| | 2014 | 85,068 | 69,220 | 80,897 | 100,939 | 133,161 | 131,054 | 144,867 | 152,820 | 118,763 | 113,232 | 87,777 | 81,979 | 1,299,777 |
| Water Billed (gals in thousands) | 2015 | 67,286 | 64,791 | 62,439 | 70,975 | 80,857 | 120,789 | 140,006 | 138,730 | 123,521 | 110,510 | | | 979,904 |
| | 2014 | 68,180 | 71,048 | 59,817 | 66,696 | 88,887 | 108,848 | 131,822 | 118,604 | 137,244 | 109,745 | 88,202 | 80,164 | 1,129,257 |
| Water Billed/ Water Produced | 2015 | 84% | 89% | 75% | 75% | 58% | 79% | 84% | 98% | 104% | 116% | | | 85% |
| | 2014 | 80% | 103% | 74% | 66% | 67% | 83% | 91% | 78% | 116% | 97% | 100% | 98% | 87% |
| Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands) | 2015 | 52 | 360 | 35 | 48 | 27 | 57 | 52 | 42 | 37 | 40 | | | 750 |
| | 2014 | 105 | 48 | 24 | 29 | 3 | 3 | 5 | 18 | 32 | 31 | 2 | 53 | 353 |
| Water Loss/ Water Billed | 2015 | 0.077% | 0.556% | 0.056% | 0.068% | 0.068% | 0.033% | 0.047% | 0.037% | 0.030% | 0.030% | | | 0.077% |
| | 2013 | 0.154% | 0.068% | 0.040% | 0.043% | 0.003% | 0.003% | 0.004% | 0.015% | 0.023% | 0.028% | 0.003% | 0.066% | 0.031% |



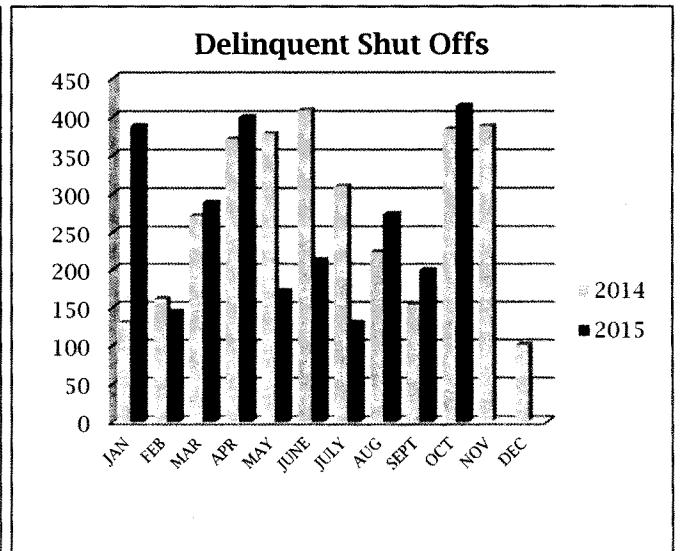
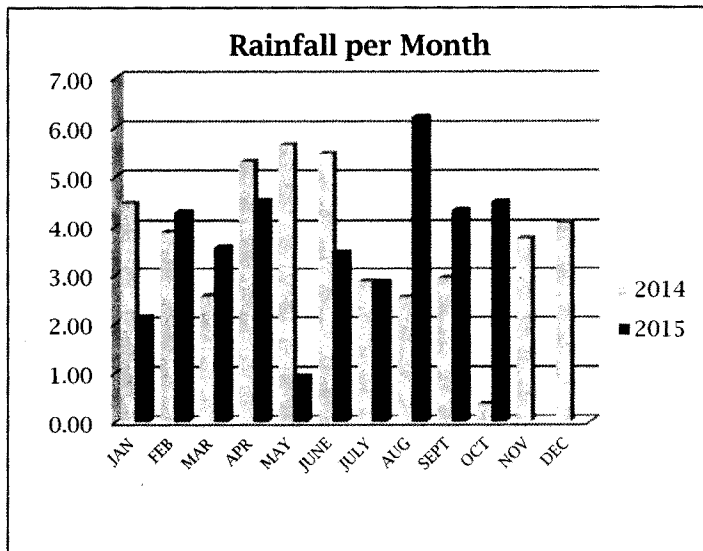
WASTEWATER OPERATIONS AND MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|---|------|---------|----------|----------|---------|----------|----------|----------|---------|----------|----------|---------|---------|-----------|
| Customers Inside City | 2015 | 10,110 | 10,134 | 10,154 | 10,205 | 10,192 | 10,228 | 10,205 | 10,238 | 10,276 | 10,295 | | | |
| | 2014 | 9,949 | 9,998 | 9,982 | 10,049 | 10,043 | 10,093 | 10,043 | 10,073 | 10,065 | 10,070 | 10,083 | 10,070 | |
| Customers Outside City | 2015 | 982 | 989 | 986 | 995 | 995 | 997 | 990 | 995 | 989 | 1003 | | | |
| | 2014 | 1,003 | 1004 | 1004 | 1002 | 1001 | 1001 | 986 | 998 | 998 | 991 | 991 | 993 | |
| Total Customers | 2015 | 11,092 | 11,123 | 11,140 | 11,200 | 11,187 | 11,225 | 11,195 | 11,233 | 11,265 | 11,298 | 0 | 0 | |
| | 2014 | 10,952 | 11,002 | 10,986 | 11,051 | 11,044 | 11,094 | 11,029 | 11,071 | 11,063 | 11,061 | 11,074 | 11,063 | |
| # of Wastewater Taps Paid | 2015 | 11 | 13 | 9 | 12 | 23 | 17 | 24 | 3 | 14 | 20 | | | 146 |
| | 2014 | 3 | 7 | 31 | 11 | 9 | 13 | 5 | 4 | 21 | 14 | 3 | 14 | 135 |
| Wastewater Tap Fees Collected | 2015 | \$7,150 | \$9,125 | \$5,850 | \$7,800 | \$15,895 | \$12,740 | \$17,405 | \$1,950 | \$8,990 | \$14,245 | | | \$101,150 |
| | 2014 | \$1,950 | \$32,934 | \$27,259 | \$7,605 | \$7,550 | \$10,200 | \$3,550 | \$5,200 | \$15,270 | \$9,100 | \$1,950 | \$9,505 | \$132,073 |
| Wastewater Billed (gals in thousands) | 2015 | 115,955 | 117,526 | 114,209 | 117,692 | 119,318 | 116,659 | 117,032 | 118,194 | 123,965 | 126,421 | | | 1,186,971 |
| | 2014 | 117,514 | 127,748 | 116,418 | 120,767 | 114,677 | 116,483 | 111,366 | 114,825 | 114,209 | 114,079 | 115,308 | 112,527 | 1,395,921 |
| Wastewater Unbilled (gals in thousands) | 2015 | 7,527 | 4,501 | 4,087 | 4,635 | 4,578 | 7,733 | 7,444 | 7,480 | 8,546 | 5,894 | | | 62,425 |
| | 2014 | 5,972 | 5,735 | 3,352 | 2,857 | 3,762 | 5,132 | 3,316 | 3,915 | 7,930 | 5,991 | 3,404 | 3,648 | 55,014 |
| Wastewater Metered by ACPSA (gals in thousands) | 2015 | 132,854 | 130,785 | 149,014 | 142,340 | 123,376 | 122,680 | 124,288 | 125,737 | 127,280 | 140,786 | | | 1,319,140 |
| | 2014 | 161,477 | 137,979 | 145,853 | 135,397 | 141,197 | 139,914 | 126,939 | 123,761 | 122,122 | 119,853 | 113,545 | 124,504 | 1,592,541 |
| Edgefield County Wastewater Metered | 2015 | 56,112 | 51,776 | 54,771 | 57,223 | 53,461 | 53,143 | 53,670 | 51,463 | 53,368 | 62,705 | | | 547,692 |
| | 2014 | 60,085 | 54,213 | 58,949 | 52,935 | 53,810 | 49,086 | 52,291 | 50,719 | 50,332 | 52,409 | 49,121 | 52,973 | 636,923 |
| North Augusta Flow (gals in thousands) | 2015 | 76,742 | 79,009 | 94,243 | 85,117 | 69,915 | 69,537 | 70,618 | 74,274 | 73,912 | 78,081 | 0 | 0 | 771,448 |
| | 2014 | 101,392 | 83,766 | 86,904 | 82,462 | 87,387 | 90,828 | 74,648 | 73,042 | 71,790 | 67,444 | 64,424 | 71,531 | 955,618 |
| Backups Customer Line | 2015 | 11 | 14 | 13 | 7 | 9 | 6 | 9 | 6 | 9 | 9 | | | 93 |
| | 2014 | 24 | 23 | 14 | 14 | 5 | 11 | 11 | 13 | 10 | 12 | 14 | 19 | 170 |
| Backups City Main line | 2015 | 2 | 2 | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 2 | | | 12 |
| | 2014 | 4 | 1 | 2 | 4 | 1 | 1 | 3 | 2 | 1 | 1 | 2 | 3 | 25 |



METER DIVISION

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|--------------------------------|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|
| Existing Service Activations | 2015 | 118 | 121 | 137 | 124 | 100 | 108 | 125 | 152 | 109 | 127 | | | 1,221 |
| | 2014 | 110 | 137 | 145 | 81 | 123 | 159 | 132 | 125 | 100 | 127 | 78 | 98 | 1,415 |
| Existing Service Deactivations | 2015 | 116 | 92 | 126 | 80 | 92 | 120 | 120 | 134 | 113 | 111 | | | 1,104 |
| | 2014 | 146 | 88 | 108 | 77 | 94 | 162 | 132 | 94 | 103 | 109 | 88 | 80 | 1,281 |
| Delinquent Shut Offs | 2015 | 388 | 144 | 288 | 399 | 171 | 212 | 129 | 273 | 199 | 414 | | | 2,617 |
| | 2014 | 130 | 161 | 271 | 371 | 378 | 408 | 309 | 223 | 154 | 384 | 388 | 101 | 3,278 |
| Delinquent Restores | 2015 | 241 | 128 | 199 | 348 | 151 | 185 | 150 | 211 | 180 | 268 | | | 2,061 |
| | 2014 | 146 | 130 | 222 | 242 | 270 | 311 | 233 | 150 | 137 | 311 | 240 | 95 | 2,487 |
| After-Hours Restores | 2015 | 41 | 15 | 45 | 48 | 30 | 51 | 28 | 35 | 38 | 39 | | | 370 |
| | 2014 | 14 | 21 | 27 | 30 | 39 | 40 | 32 | 30 | 26 | 35 | 50 | 14 | 358 |
| Meters Read | 2015 | 10,144 | 10,152 | 10,134 | 10,190 | 10,172 | 10,207 | 10,175 | 10,221 | 10,219 | 10,247 | | | 101,861 |
| | 2014 | 10,059 | 10,104 | 10,072 | 10,105 | 10,128 | 10,132 | 10,115 | 10,134 | 10,128 | 10,139 | 10,147 | 10,134 | 121,397 |
| Recheck Meter Readings | 2015 | 146 | 127 | 113 | 98 | 70 | 66 | 132 | 135 | 180 | 75 | | | 1,142 |
| | 2014 | 181 | 337 | 170 | 81 | 102 | 122 | 113 | 154 | 102 | 122 | 73 | 155 | 1,712 |
| Rainfall (inches) | 2015 | 2.12 | 4.28 | 3.55 | 4.51 | 0.92 | 3.45 | 2.85 | 6.21 | 4.32 | 4.49 | | | 36.70 |
| | 2014 | 4.46 | 3.87 | 2.56 | 5.30 | 5.64 | 5.46 | 2.86 | 2.53 | 2.93 | 0.36 | 3.74 | 4.07 | 43.78 |



CODE COMPLIANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD |
|--|------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|
| Property Maintenance | 2015 | 36 | 36 | 50 | 83 | 68 | 73 | 59 | 67 | 74 | 50 | | | 596 |
| | 2014 | 38 | 18 | 37 | 61 | 68 | 80 | 76 | 72 | 62 | 63 | 35 | 34 | 644 |
| Property Liens/ Contractor Utilized | 2015 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 | | | 6 |
| | 2014 | 0 | 0 | 0 | 0 | 4 | 0 | 3 | 4 | 0 | 3 | 0 | 0 | 14 |
| Swimming Pools | 2015 | 0 | 1 | 0 | 3 | 6 | 4 | 3 | 1 | 1 | 2 | | | 21 |
| | 2014 | 0 | 0 | 1 | 0 | 3 | 3 | 2 | 2 | 1 | 1 | 0 | 1 | 14 |
| Inoperable Vehicle | 2015 | 7 | 3 | 15 | 13 | 9 | 11 | 7 | 10 | 10 | 14 | | | 99 |
| | 2014 | 14 | 11 | 13 | 13 | 6 | 10 | 9 | 8 | 11 | 8 | 6 | 11 | 120 |
| Recreational Vehicles RV/Boat/Utility Trl | 2015 | 10 | 12 | 15 | 16 | 10 | 10 | 10 | 12 | 16 | 13 | | | 124 |
| | 2014 | 13 | 9 | 9 | 10 | 14 | 11 | 13 | 11 | 9 | 11 | 9 | 8 | 127 |
| Illegally Parked Vehicle | 2015 | 3 | 2 | 5 | 0 | 9 | 7 | 6 | 2 | 2 | 5 | | | 41 |
| | 2014 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 2 | 1 | 3 | 0 | 1 | 11 |
| Out of State Tags | 2015 | 39 | 105 | 31 | 31 | 63 | 71 | 30 | 52 | 38 | 25 | | | 485 |
| | 2014 | 47 | 38 | 36 | 48 | 25 | 30 | 37 | 40 | 64 | 151 | 40 | 79 | 635 |
| Commercial Vehicles/Equipment | 2015 | 3 | 1 | 2 | 2 | 1 | 2 | 1 | 0 | 2 | 3 | | | 17 |
| | 2014 | 0 | 0 | 0 | 2 | 0 | 1 | 2 | 1 | 2 | 3 | 1 | 4 | 16 |
| Court Summons Issued | 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | | 2 |
| | 2014 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 6 |
| Business License Inspections | 2015 | 12 | 13 | 21 | 28 | 29 | 31 | 23 | 30 | 24 | 18 | | | 229 |
| | 2014 | 0 | 39 | 5 | 7 | 7 | 10 | 14 | 9 | 16 | 25 | 9 | 13 | 154 |
| Signs/Banners | 2015 | 163 | 111 | 111 | 73 | 88 | 107 | 100 | 145 | 143 | 114 | | | 1155 |
| | 2014 | 94 | 79 | 119 | 150 | 168 | 241 | 255 | 124 | 112 | 186 | 151 | 168 | 1847 |

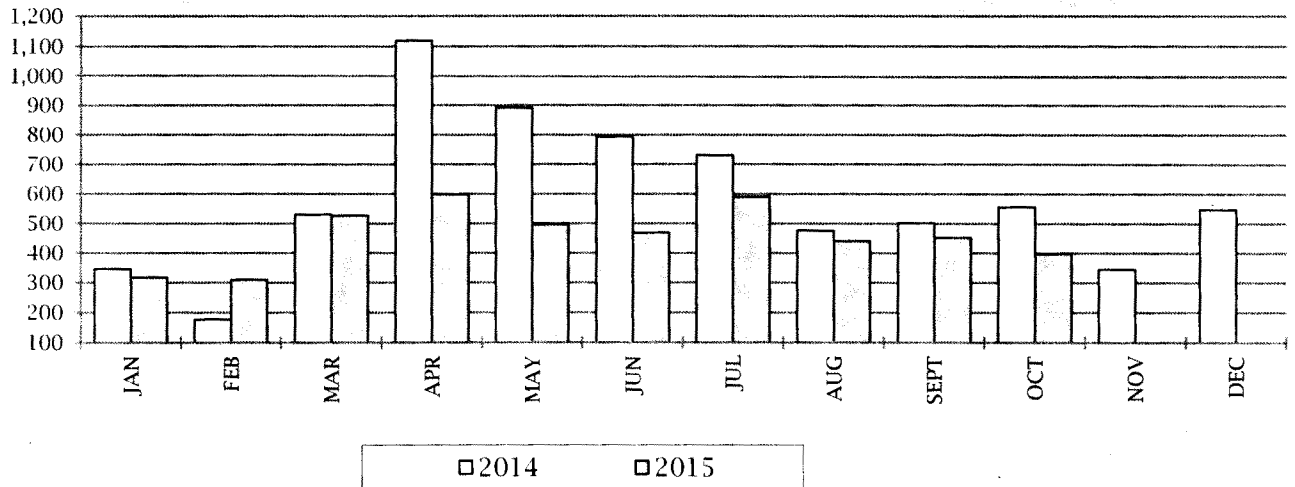
PROPERTY MAINTENANCE

| | Year | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|---------------------------------------|------|------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-----|-----|-------|
| Chemical Application Man Hours | 2015 | 48 | 70 | 88 | 94 | 137 | 59 | 117 | 84 | 100 | 67 | | | 864 |
| Mowing Man Hours | 2015 | 0 | 0 | 117 | 1,071 | 1,005 | 1,421 | 1,600 | 1,626 | 1,332 | 1,305 | | | 9,477 |
| Mulching Man Hours | 2015 | 102 | 248 | 130 | 112 | 122 | 0 | 144 | 53 | 34 | 35 | | | 979 |
| Planting Man Hours | 2015 | 0 | 0 | 0 | 172 | 100 | 144 | 216 | 72 | 583 | 283 | | | 1,570 |
| Tree Pruning Man Hours | 2015 | 323 | 283 | 0 | 0 | 0 | 0 | 141 | 4 | 60 | 221 | | | 1,032 |
| Curblin/Sidewalk Edging Miles | 2015 | 0 | 0 | 45 | 0 | 0 | 0 | 8 | 2 | 16 | 0 | | | 71 |
| Litter Patrol Street Miles | 2015 | 696 | 700 | 700 | 700 | 751 | 581 | 738 | 614 | 381 | 611 | | | 6,472 |
| Right of Way Mowed Miles | 2015 | 0 | 0 | 0 | 128 | 62 | 27 | 37 | 52 | 85 | 16 | | | 407 |
| Trees Installed | 2015 | 13 | 21 | 0 | 4 | 11 | 34 | 40 | 10 | 3 | 15 | | | 151 |
| Trees Removed | 2015 | 10 | 0 | 0 | 18 | 0 | 80 | 38 | 14 | 41 | 12 | | | 213 |
| Irrigation Repairs | 2015 | 0 | 0 | 2 | 25 | 40 | 45 | 75 | 40 | 23 | 15 | | | 265 |
| | 2015 | 1050 | 395 | 760 | 700 | 1170 | 430 | 1270 | 2720 | 2360 | 3600 | | | 14455 |
| Mulch Installed Cubic Yards | 2015 | 275 | 700 | 933 | 64 | 77 | 17 | 250 | 31 | 15 | 12 | | | 2374 |

RESIDENTIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|-------------|
| Customers Inside City | 2015 | 7,824 | 7,838 | 7,862 | 7,895 | 7,891 | 7,903 | 8,179 | 7,933 | 7,956 | 7,977 | | | |
| | 2014 | 7,682 | 7,707 | 7,723 | 7,757 | 7,773 | 7,779 | 7,780 | 7,791 | 7,772 | 7,787 | 7,803 | 7,793 | |
| Customers Outside City | 2015 | 269 | 286 | 289 | 288 | 289 | 291 | 289 | 296 | 289 | 292 | | | |
| | 2014 | 286 | 281 | 281 | 284 | 281 | 285 | 279 | 285 | 283 | 280 | 286 | 286 | |
| Customers Multi-Unit | 2015 | 1,792 | 1,795 | 1,802 | 1,808 | 1,806 | 1,803 | 1,801 | 1,802 | 1,807 | 1,803 | | | |
| | 2014 | 1,800 | 1,797 | 1,795 | 1,799 | 1,799 | 1,798 | 1,797 | 1,800 | 1,806 | 1,796 | 1,797 | 1,795 | |
| Total Customers | 2015 | 9,885 | 9,919 | 9,953 | 9,991 | 9,986 | 9,997 | 10,269 | 10,031 | 10,052 | 10,072 | 0 | 0 | |
| | 2014 | 9,768 | 9,785 | 9,799 | 9,840 | 9,853 | 9,862 | 9,856 | 9,876 | 9,861 | 9,863 | 9,886 | 9,874 | |
| Yard Trash (tons) | 2015 | 318 | 310 | 527 | 598 | 497 | 469 | 590 | 441 | 453 | 398 | | | 4,601 |
| | 2014 | 346 | 177 | 530 | 1,119 | 891 | 794 | 731 | 476 | 502 | 556 | 345 | 547 | 7,014 |
| Yard Trash Cans | 2015 | 643 | 644 | 646 | 651 | 660 | 663 | 662 | 658 | 681 | 667 | | | |
| | 2014 | 544 | 545 | 545 | 548 | 553 | 557 | 555 | 556 | 604 | 632 | 642 | 640 | |
| Fees Collected | 2015 | \$169,016 | \$164,635 | \$165,121 | \$165,816 | \$165,673 | \$165,897 | \$166,322 | \$166,306 | \$166,646 | \$167,265 | | | \$1,662,897 |
| | 2014 | \$166,825 | \$162,192 | \$162,265 | \$163,044 | \$162,324 | \$163,341 | \$160,810 | \$163,294 | \$165,924 | \$163,783 | \$164,034 | \$164,023 | \$1,961,859 |

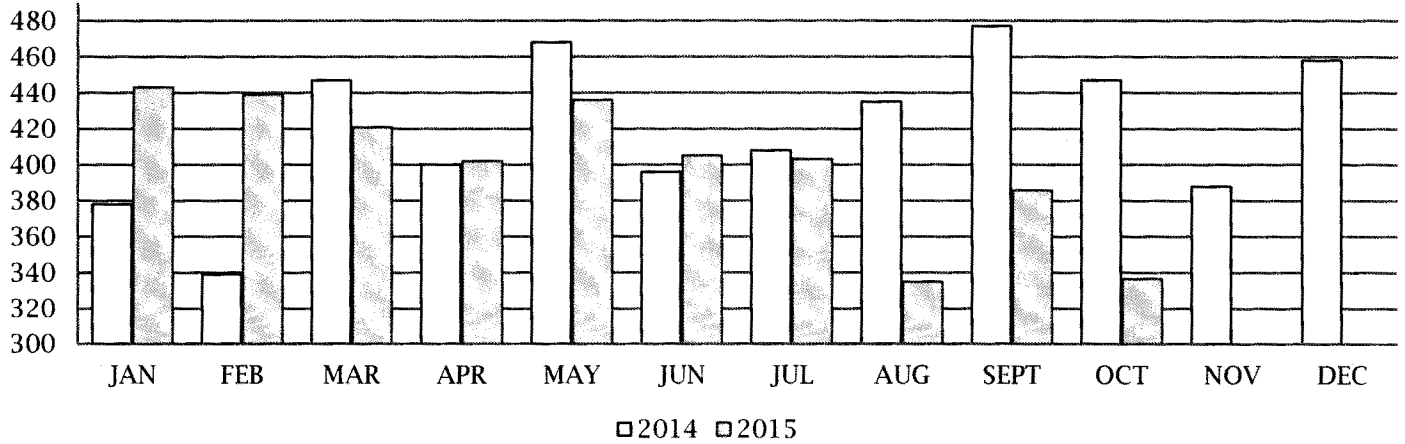
RESIDENTIAL YARD TRASH - TONS LANDFILLED



COMMERCIAL SANITATION

| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|-------------------------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------------|----------|----------|-----------|
| Customers Inside City | 2015 | 476 | 476 | 470 | 473 | 474 | 476 | 475 | 473 | 470 | 473 | | | |
| | 2014 | 463 | 465 | 464 | 463 | 467 | 467 | 468 | 469 | 468 | 470 | 470 | 469 | |
| Customers Outside City | 2015 | 6 | 6 | 6 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | | |
| | 2014 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 5 | |
| Total Customers | 2014 | 482 | 482 | 476 | 480 | 480 | 482 | 481 | 479 | 476 | 479 | 0 | 0 | |
| | 2013 | 469 | 471 | 470 | 469 | 473 | 473 | 474 | 475 | 474 | 476 | 476 | 474 | |
| Garbage Landfilled | 2015 | 443 | 439 | 421 | 402 | 436 | 405 | 403 | 335 | 386 | 337 | | | 4006 |
| | 2014 | 378 | 339 | 447 | 400 | 468 | 396 | 408 | 435 | 477 | 447 | 388 | 458 | 5041 |
| Service Fees | 2015 | \$53,146 | \$53,185 | \$52,599 | \$52,962 | \$53,159 | \$53,204 | \$53,514 | \$53,838 | \$53,927 | \$54,380 | | | \$533,914 |
| | 2014 | \$51,778 | \$51,871 | \$51,627 | \$51,907 | \$52,015 | \$52,599 | \$50,552 | \$49,843 | \$51,656 | \$52,630 | \$52,553 | \$52,351 | \$621,382 |
| Landfill Fees | 2015 | \$15,948 | \$15,815 | \$15,195 | \$14,460 | \$15,724 | \$14,634 | \$14,565 | \$12,043 | \$13,887 | \$12,165 | | | \$144,436 |
| | 2014 | \$13,605 | \$12,186 | \$16,087 | \$14,409 | \$16,830 | \$14,251 | \$14,821 | \$15,726 | \$17,158 | \$16,098 | \$13,954 | \$16,475 | \$181,600 |

COMMERCIAL GARBAGE - TONS LANDFILLED



STREET SWEEPING

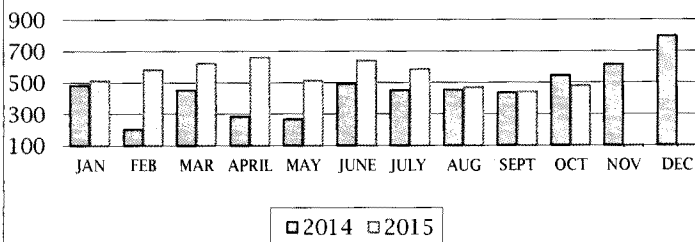
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | YTD |
|--------------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------------|-----|-----|------|
| Sweeping Hours | 2015 | 88 | 30 | 60 | 69 | 136 | 68 | 92 | 47 | 86 | 101 | | | 777 |
| | 2014 | 66 | 48 | 90 | 75 | 56 | 40 | 28 | 51 | 58 | 73 | 68 | 108 | 762 |
| Sweeping Miles | 2015 | 133 | 22 | 140 | 122 | 180 | 85 | 60 | 74 | 117 | 160 | | | 1093 |
| | 2014 | 74 | 59 | 62 | 65 | 63 | 83 | 35 | 62 | 100 | 124 | 103 | 147 | 977 |
| Sweeping Tons Collected | 2015 | 39 | 4 | 19 | 27 | 73 | 96 | 53 | 9 | 44 | 48 | | | 411 |
| | 2014 | 46 | 18 | 33 | 42 | 23 | 29 | 10 | 22 | 29 | 37 | 29 | 71 | 390 |

RECYCLING

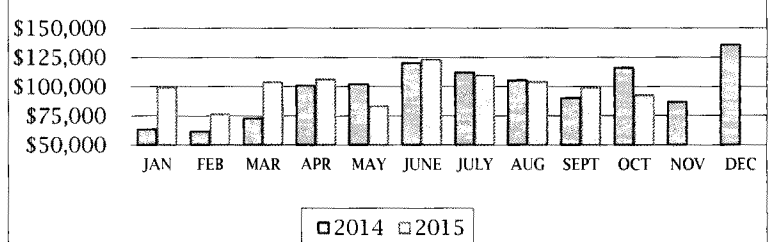
11/9/2015

| | | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | | |
|--|-------------------------------------|---------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|-------------|-------|------|
| ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS) | North Augusta Res/Comm | 2015 | 673 | 756 | 784 | 830 | 777 | 795 | 737 | 770 | 774 | 849 | | | 7745 | |
| | | 2014 | 795 | 488 | 736 | 431 | 550 | 839 | 806 | 757 | 621 | 658 | 683 | 722 | 8086 | |
| | City of Aiken | 2015 | 153 | 138 | 198 | 184 | 151 | 156 | 86 | 0 | 0 | 0 | | | 1066 | |
| | | 2014 | 196 | 198 | 151 | 171 | 184 | 156 | 178 | 99 | 90 | 124 | 147 | 178 | 1872 | |
| | Aiken County | 2015 | 679 | 585 | 837 | 738 | 640 | 744 | 663 | 267 | 138 | 128 | | | 5419 | |
| | | 2014 | 134 | 90 | 127 | 131 | 145 | 135 | 134 | 201 | 469 | 494 | 424 | 775 | 3259 | |
| | SRNS | 2015 | 120 | 121 | 149 | 136 | 90 | 152 | 132 | 103 | 138 | 117 | | | 1258 | |
| | | 2014 | 108 | 93 | 143 | 109 | 133 | 138 | 173 | 137 | 137 | 116 | 100 | 142 | 1529 | |
| | Commercial Haulers | 2015 | 1345 | 1052 | 1561 | 1551 | 1437 | 1491 | 1486 | 1296 | 1372 | 1269 | | | 13860 | |
| | | 2014 | 549 | 507 | 554 | 1396 | 1501 | 1411 | 1467 | 1355 | 1397 | 1356 | 1127 | 1743 | 14363 | |
| Total Incoming | 2015 | 2970 | 2652 | 3529 | 3439 | 3095 | 3338 | 3104 | 2436 | 2422 | 2363 | 0 | 0 | 29348 | | |
| | 2014 | 1782 | 1376 | 1711 | 2238 | 2513 | 2679 | 2758 | 2549 | 2714 | 2748 | 2481 | 3560 | 29109 | | |
| NON-RECYCLABLES TAKEN TO LANDFILL (TONS) | North Aug/Aiken/Aiken Cty | 2015 | 1098 | 1072 | 1361 | 1307 | 1240 | 1338 | 1142 | 704 | 689 | 674 | | | 10625 | |
| | | 2014 | 807 | 661 | 706 | 536 | 671 | 980 | 833 | 725 | 917 | 973 | 744 | 1074 | 9627 | |
| | SRNS | 2015 | 73 | 69 | 98 | 80 | 80 | 98 | 84 | 60 | 55 | 66 | | | 763 | |
| | | 2014 | 61 | 58 | 86 | 73 | 77 | 74 | 106 | 88 | 89 | 75 | 60 | 90 | 937 | |
| | Commercial Haulers | 2015 | 1287 | 932 | 1447 | 1392 | 1264 | 1262 | 1295 | 1201 | 1237 | 1147 | | | 12464 | |
| | | 2014 | 431 | 453 | 467 | 1344 | 1498 | 1132 | 1368 | 1282 | 1274 | 1156 | 1063 | 1601 | 13069 | |
| | Total Landfilled | 2015 | 2458 | 2073 | 2906 | 2779 | 2584 | 2698 | 2521 | 1965 | 1981 | 1887 | 0 | 0 | 23852 | |
| | | 2014 | 1299 | 1172 | 1259 | 1953 | 2246 | 2186 | 2307 | 2095 | 2280 | 2204 | 1867 | 2765 | 23633 | |
| | RECYCLABLES PROCESSED (TONS) | North Aug/Aiken/Aiken Cty | 2015 | 407 | 407 | 458 | 445 | 328 | 357 | 344 | 333 | 223 | 303 | 0 | 0 | 3605 |
| | | | 2014 | 318 | 115 | 308 | 197 | 208 | 150 | 285 | 332 | 263 | 303 | 510 | 601 | 3590 |
| % | | 2015 | 27% | 28% | 25% | 25% | 21% | 21% | 23% | 32% | 24% | 31% | 0% | 0% | 25% | |
| | | 2014 | 28% | 15% | 30% | 27% | 24% | 13% | 25% | 31% | 22% | 24% | 41% | 36% | 27% | |
| SRNS | | 2015 | 47 | 52 | 51 | 56 | 10 | 54 | 48 | 43 | 83 | 51 | 0 | 0 | 495 | |
| | | 2014 | 47 | 35 | 57 | 36 | 56 | 64 | 67 | 49 | 48 | 41 | 40 | 52 | 592 | |
| % | | 2015 | 39% | 43% | 34% | 41% | 11% | 36% | 36% | 42% | 60% | 44% | 0% | 0% | 39% | |
| | | 2014 | 44% | 38% | 40% | 33% | 42% | 46% | 39% | 36% | 35% | 35% | 40% | 37% | 39% | |
| Commercial Haulers | | 2015 | 58 | 120 | 114 | 159 | 173 | 229 | 191 | 95 | 135 | 122 | 0 | 0 | 1396 | |
| | | 2014 | 118 | 54 | 87 | 52 | 3 | 279 | 99 | 73 | 123 | 200 | 64 | 142 | 1294 | |
| % | 2015 | 4% | 11% | 7% | 10% | 12% | 15% | 13% | 7% | 10% | 10% | 0% | 0% | 10% | | |
| | 2014 | 21% | 11% | 16% | 4% | 0% | 20% | 7% | 5% | 9% | 15% | 6% | 8% | 9% | | |
| Total Recyclables Processed | 2015 | 512 | 579 | 623 | 660 | 511 | 640 | 583 | 471 | 441 | 476 | 0 | 0 | 5496 | | |
| | 2014 | 483 | 204 | 452 | 285 | 267 | 493 | 451 | 454 | 434 | 544 | 614 | 795 | 5476 | | |
| Material Sales & Processing Revenue | 2015 | \$98,976 | \$76,623 | \$103,734 | \$106,146 | \$83,269 | \$122,977 | \$109,279 | \$103,721 | \$98,634 | \$92,670 | | | \$996,029 | | |
| | 2014 | \$63,458 | \$61,560 | \$72,795 | \$100,710 | \$102,177 | \$120,335 | \$112,218 | \$105,155 | \$90,152 | \$115,927 | \$86,672 | \$133,584 | \$1,166,743 | | |

RECYCLING MATERIALS PROCESSED



SALES & PROCESSING REVENUE



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP
DIRECTOR***

***MONTHLY REPORT
FOR
OCTOBER 2015***

City of North Augusta
Department of Planning and Development
Monthly Report for October 2015

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|---------------------------------------|------------|--------|--------------|--------|----------------------|--------|-------------------|--------|
| | Approved | Denied | Approved | Denied | Approved | Denied | Approved | Denied |
| Development Applications | | | | | | | | |
| Subdivisions | | | | | | | | |
| Major Subdivision Plans | 1 | 0 | 1 | 0 | 0 | 0 | 3 | 0 |
| Planned Acres | 35.27 | 0.00 | 35.27 | 0.00 | 0.00 | 0.00 | 54.49 | 0.00 |
| Planned Lots | 16 | 0 | 16 | 0 | 0 | 0 | 154 | 0 |
| Minor Subdivision Plans | 1 | 0 | 10 | 0 | 0 | 0 | 7 | 0 |
| Platted New Lots | 1 | 0 | 1 | 0 | 0 | 0 | 9 | 0 |
| Major Subdivision Plans | 0 | 0 | 3 | 0 | 1 | 0 | 2 | 0 |
| Platted Acres | 0.00 | 0.00 | 38.34 | 0.00 | 3.70 | 0.00 | 9.99 | 0.00 |
| Platted Lots | 0 | 0 | 25 | 0 | 10 | 0 | 42 | 0 |
| Site Plans | | | | | | | | |
| Minor Site Plans | 0 | 0 | 11 | 0 | 0 | 0 | 8 | 0 |
| Major Site Plans | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 0 |
| Total Site Plan Acres | 0.00 | 0.00 | 110.87 | 0.00 | 1.67 | 0.00 | 42.81 | 0.00 |
| Planned Developments | | | | | | | | |
| PD Gen Dev Plans/Major Mod. | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| PD Acres | 0.00 | 0.00 | 195.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Development Plan Modifications | 1 | 0 | 12 | 0 | 0 | 0 | 1 | 0 |
| Annexations | | | | | | | | |
| Applications | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 |
| Zoning/Text Amendments | | | | | | | | |
| Rezoning | 0 | 0 | 6 | 0 | 0 | 0 | 1 | 0 |
| Parcels | 0 | 0 | 7 | 0 | 0 | 0 | 2 | 0 |
| Acres | 0.00 | 0.00 | 41.59 | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 |
| Conditional Zoning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parcels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Acres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Text Amendments | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 0 |
| Other | | | | | | | | |
| Certificates of Zoning Compliance | 12 | 0 | 114 | 2 | 7 | 0 | 97 | 0 |
| Zoning Confirmation Letters | 0 | 0 | 4 | 0 | 0 | 0 | 7 | 0 |
| Residential Site Reviews | 15 | 0 | 186 | 0 | 24 | 0 | 149 | 0 |
| Sign Permits | 3 | 0 | 47 | 1 | 4 | 0 | 38 | 0 |
| Planning Projects | 1 | 0 | 4 | 0 | 1 | 0 | 5 | 0 |
| Communications Towers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Conditional Use Permits | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 |

City of North Augusta
Department of Planning and Development
Monthly Report for October 2015

| Item | This Month | | Year To Date | | Same Month Last Year | | Last Year To Date | |
|--------------------------|-------------------|--------|--------------------|--------|----------------------|--------|--------------------|--------|
| | Approved | Denied | Approved | Denied | Approved | Denied | Approved | Denied |
| Appeals | | | | | | | | |
| Variances | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Special Exceptions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administrative Decisions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Waivers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees Collected | | | | | | | | |
| Development Applications | \$4,561.50 | | \$26,706.00 | | \$580.00 | | \$11,435.00 | |
| Appeals | \$0.00 | | \$600.00 | | \$0.00 | | \$0.00 | |
| Maps/Publications | \$5.00 | | \$40.00 | | \$26.35 | | \$86.35 | |
| Special Review Fees | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | |
| Total Fees | \$4,566.50 | | \$27,346.00 | | \$606.35 | | \$11,521.35 | |

City of North Augusta
Department of Planning and Development

Staff Approvals - 2015

Residential Site Plans - October 2015

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Structure |
|--------------------|-------------------|-----------------------|----------------------|------|---------------|-----------------------------|
| RSP 15-172 | 005-10-18-007 | Lee Remodeling | 258 Oakbrook Drive | PD | 10/12/2015 | New |
| RSP 15-173 | 002-11-05-004 | Welsh Custom Homes | 160 Seton Circle | R-14 | 10/13/2015 | New |
| RSP 15-174 | 002-11-03-015 | Graybeal, LLC | 315 River Wind Drive | R-14 | 10/13/2015 | New |
| RSP 15-175 | 002-11-02-094 | Welsh Custom Homes | 127 Seton Circle | R-14 | 10/13/2015 | New |
| RSP 15-176 | 005-09-02-016 | Jeffrey Baumgardner | 229 Bridle Path Road | PD | 10/16/2015 | Sunroom |
| RSP 15-177 | 005-11-08-003 | Metro Homesites, LLC | 115 Newgate Court | PD | 10/16/2015 | New |
| RSP 15-178 | 005-09-10-004 | Bill Beazley Homes | 69 Blair Drive | PD | 10/16/2015 | New |
| RSP 15-179 | TMP 524 | Ashley Shanks | 31 Fallmouth Street | PD | 10/16/2015 | New |
| RSP 15-180 | 002-11-02-096 | Roland and Jane Myers | 115 Seton Circle | R-14 | 10/16/2015 | Patio |
| RSP 15-181 | 005-11-08-010 | Metro Homesites, LLC | 153 Newgate Court | PD | 10/19/2015 | New |
| RSP 15-182 | 005-10-18-010 | Forrest McKie, Inc. | 230 Oakbrook Drive | PD | 10/22/2015 | New |
| RSP 15-183 | 002-11-02-080 | Starnes Company | 173 Blue Heron Lane | R-14 | 10/22/2015 | New |
| RSP 15-184 | 007-09-17-008 | Ronnie Tidwell | 520 Grant Avenue | R-5 | 10/22/2015 | Storage Building/Greenhouse |
| RSP 15-185 | 005-09-07-001 | Metro Homesites, LLC | 128 Newgate Court | PD | 10/30/2015 | New |
| RSP 15-186 | 013-05-11-010 | Sharon Morgan Davis | 680 Crestlyn Drive | R-10 | 10/30/2015 | Patio |

Residential Site Plans - October 2015

| Application Number | Tax Parcel Number | Applicant | Legal Description | Zone | Approval Date | Acres | Lots |
|--------------------|--------------------------------|-------------|----------------------------|------|---------------|-------|------|
| MP 15-010 | 006-19-13-008 006-19-13-012 | John Newell | 1405 / 1409 Georgia Avenue | OC | 10/14/2015 | 0.6 | 1 |

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

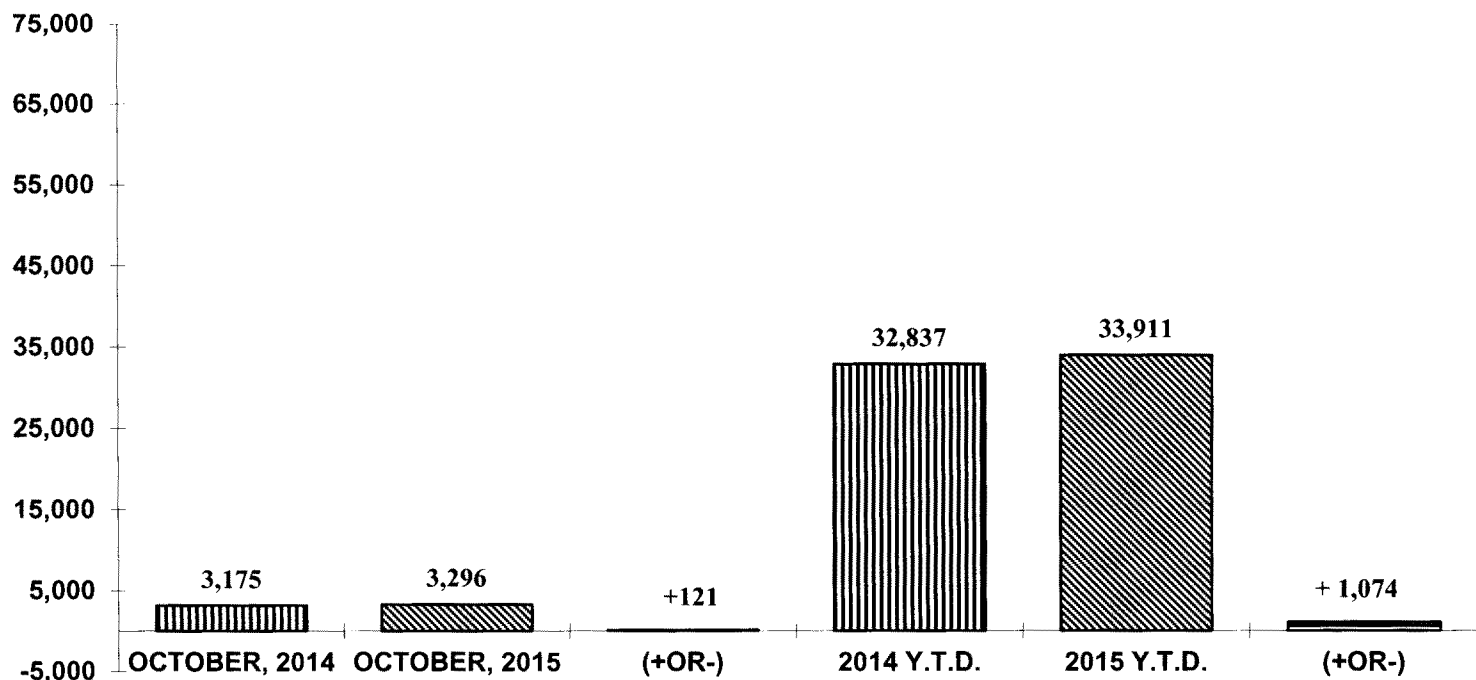
**MONTHLY REPORT
FOR**

OCTOBER, 2015

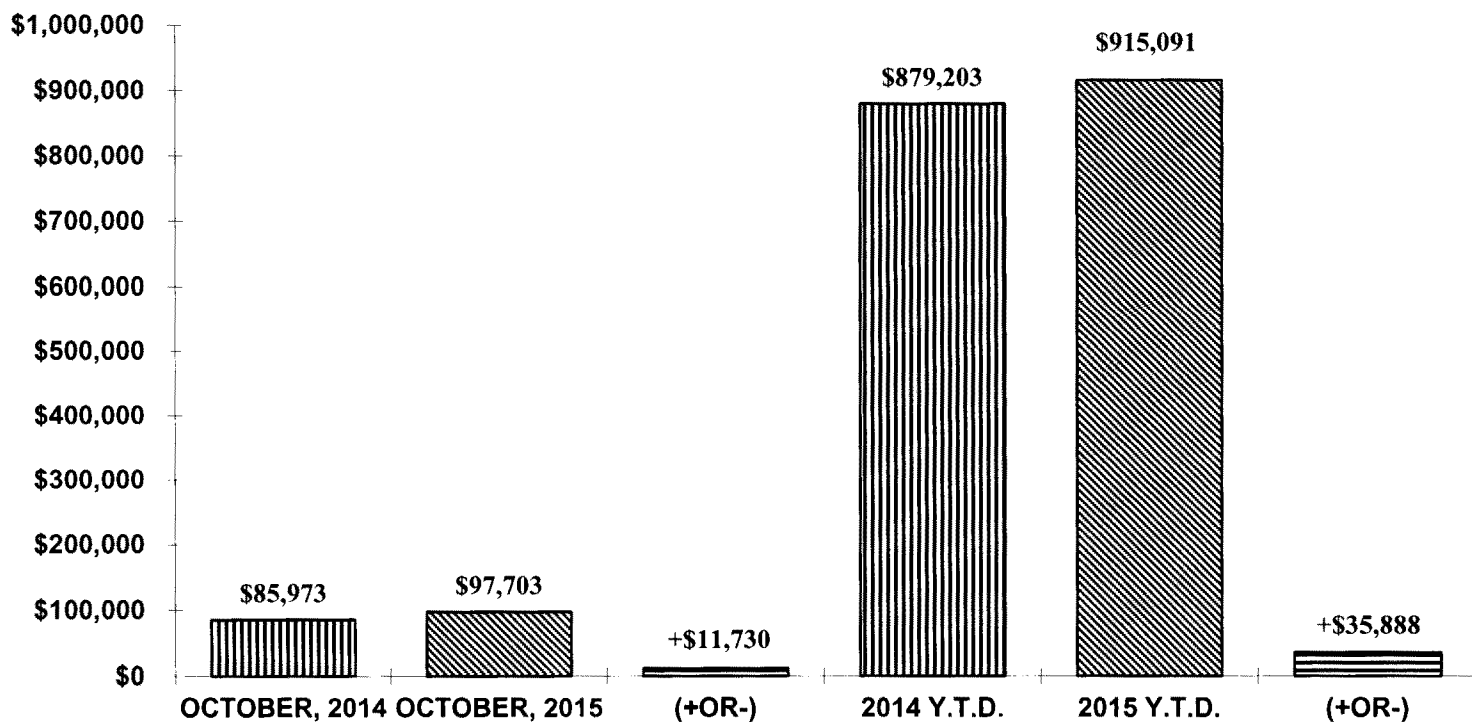
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

| | OCTOBER, 2014 | OCTOBER, 2015 | (+OR-) | 2014 Y.T.D. | 2015 Y.T.D. | (+OR-) |
|----------------------------------|---------------|---------------|-----------|-------------|-------------|-----------|
| FINES AND FORFEITURES | \$85,973 | \$97,703 | +\$11,730 | \$879,203 | \$915,091 | +\$35,888 |
| MUNICIPAL COURT CASES | 927 | 807 | -120 | 9,664 | 8,427 | -1,237 |
| JURY TRIALS REQUESTED | 19 | 36 | + 17 | 310 | 189 | -121 |
| LARCENY OF MOTOR VEHICLES | 5 | 1 | -4 | 39 | 34 | -5 |
| TRAFFIC WARNINGS | 264 | 848 | + 584 | 4,196 | 4,218 | + 22 |
| NON-TRAFFIC ARRESTS | 110 | 200 | + 90 | 1,044 | 1,477 | + 433 |
| TRAFFIC ARRESTS | 637 | 679 | + 42 | 7,394 | 7,332 | -62 |
| TOTAL ARRESTS | 747 | 879 | + 132 | 8,438 | 8,809 | + 371 |
| CALLS FOR SERVICE | 3,175 | 3,296 | + 121 | 32,837 | 33,911 | + 1,074 |
| OFFICER GENERATED CALLS | 1,681 | 1,879 | + 198 | 18,609 | 20,214 | +1,605 |
| CITIZEN GENERATED CALLS | 1,494 | 1,417 | --77 | 14,228 | 13,697 | -531 |
| COMMUNITY POLICING | 443 | 487 | + 44 | 4,305 | 4,302 | -3 |
| MAJOR CRIMES | 51 | 31 | --20 | 544 | 414 | -130 |
| TRAFFIC ACCIDENTS | 106 | 107 | + 1 | 830 | 956 | + 126 |
| FIRE CALLS | 30 | 39 | + 9 | 311 | 268 | --43 |
| VICTIM'S ASSISTANCE MONEY | \$4,333 | \$5,483 | +\$1,150 | \$45,393 | \$49,275 | +\$3,882 |
| FIRST RESPONDERS | 99 | 82 | --17 | 860 | 608 | -252 |

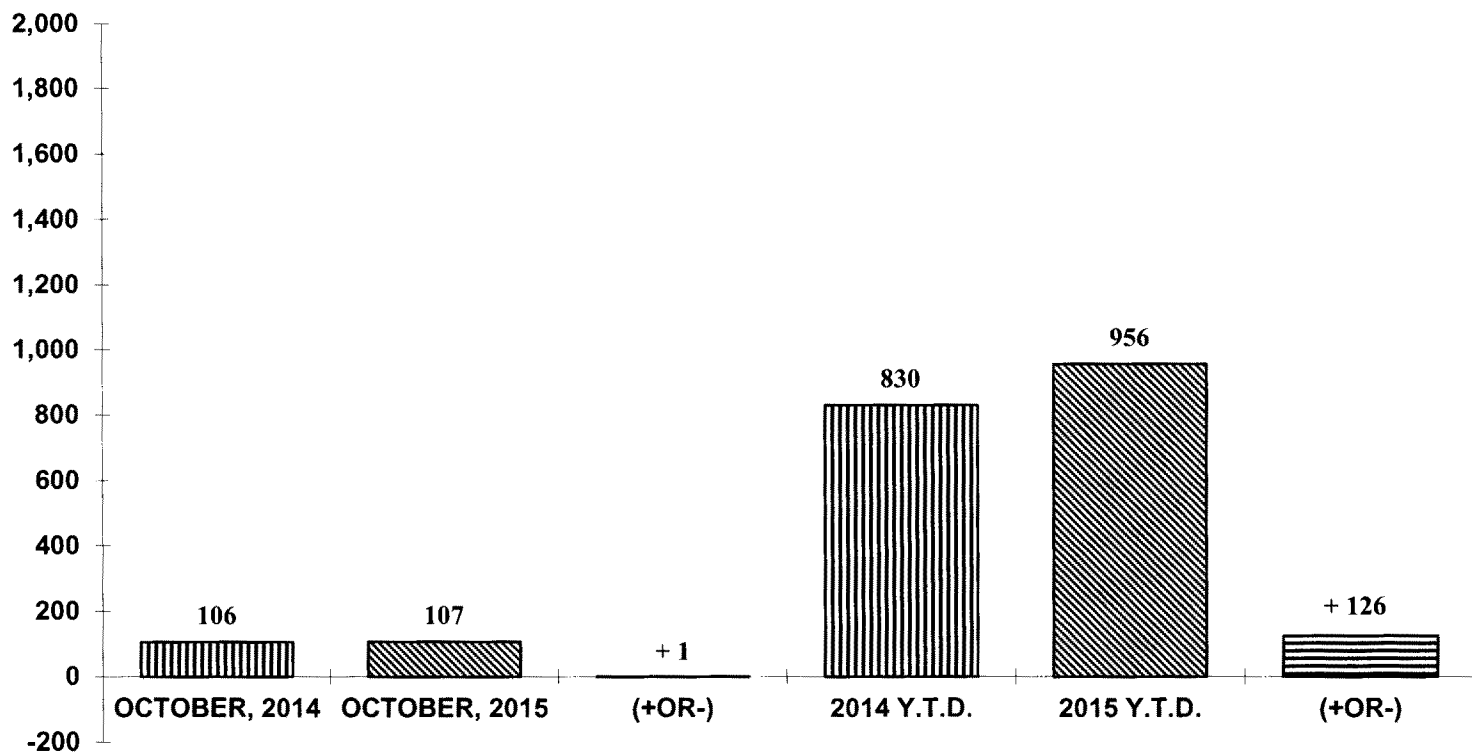
CALLS FOR SERVICE



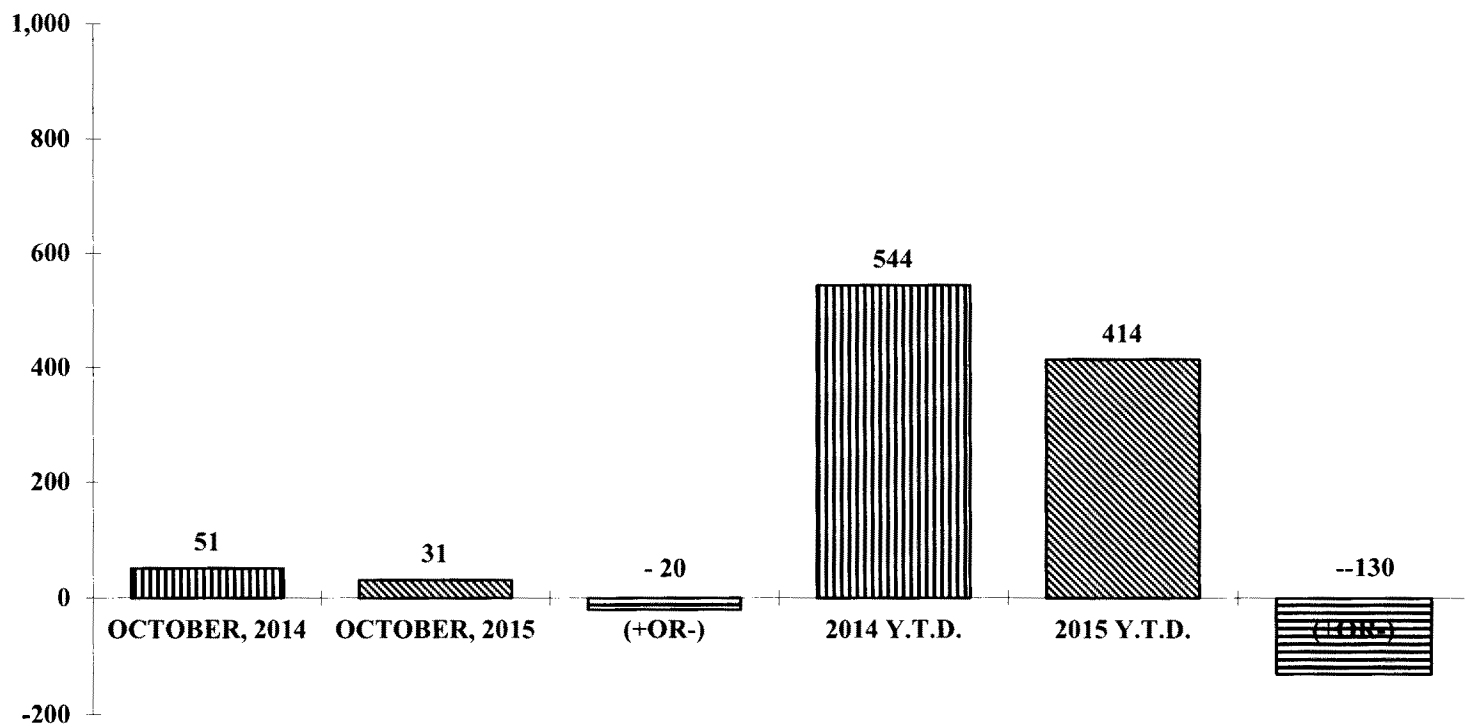
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



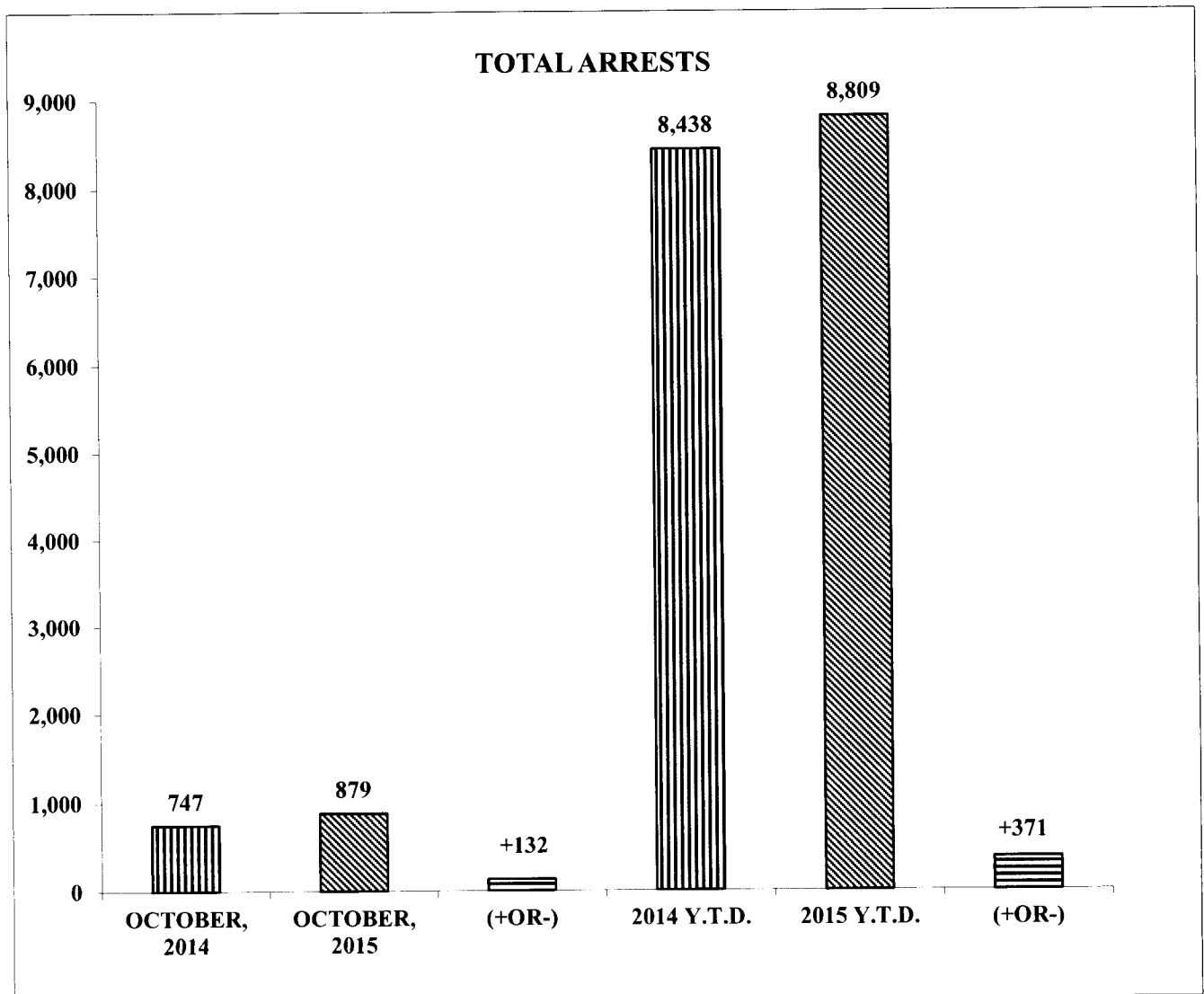
MAJOR CRIMES



| | | MAJOR CRIMES | | | | | | | | | | | | |
|--------------------------------|------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| MURDER | 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| | 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| | 2014 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | | 2 |
| | 2015 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 2 |
| CRIMINAL SEXUAL CONDUCT | 2011 | 2 | 0 | 1 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | | | 8 |
| | 2012 | 2 | 2 | 0 | 0 | 1 | 2 | 0 | 1 | 2 | 1 | | | 11 |
| | 2013 | 2 | 3 | 0 | 0 | 1 | 1 | 3 | 1 | 2 | 0 | | | 13 |
| | 2014 | 4 | 0 | 2 | 2 | 1 | 0 | 1 | 1 | 2 | 2 | | | 15 |
| | 2015 | 3 | 1 | 0 | 2 | 2 | 0 | 0 | 2 | 1 | 2 | | | 13 |
| ROBBERY | 2011 | 2 | 1 | 1 | 4 | 2 | 2 | 1 | 0 | 0 | 1 | | | 14 |
| | 2012 | 1 | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | | | 11 |
| | 2013 | 0 | 0 | 2 | 4 | 2 | 2 | 0 | 1 | 1 | 2 | | | 14 |
| | 2014 | 0 | 1 | 1 | 1 | 3 | 0 | 3 | 1 | 3 | 1 | | | 14 |
| | 2015 | 1 | 0 | 0 | 0 | 4 | 1 | 2 | 0 | 1 | 0 | | | 9 |
| AGGRAVATED ASSAULT | 2011 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | | | 2 |
| | 2012 | 1 | 4 | 0 | 0 | 0 | 3 | 0 | 2 | 1 | 1 | | | 12 |
| | 2013 | 2 | 0 | 1 | 1 | 1 | 1 | 0 | 3 | 0 | 3 | | | 12 |
| | 2014 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 1 |
| | 2015 | 2 | 0 | 0 | 3 | 2 | 1 | 2 | 1 | 0 | 2 | | | 13 |
| BREAKING & ENTERING | 2011 | 32 | 40 | 35 | 38 | 28 | 14 | 16 | 47 | 22 | 21 | | | 293 |
| | 2012 | 31 | 19 | 19 | 16 | 26 | 8 | 5 | 30 | 27 | 15 | | | 196 |
| | 2013 | 11 | 4 | 9 | 17 | 8 | 6 | 25 | 7 | 7 | 14 | | | 108 |
| | 2014 | 11 | 3 | 5 | 16 | 7 | 7 | 7 | 21 | 34 | 7 | | | 118 |
| AUTO | 2015 | 4 | 3 | 4 | 2 | 12 | 3 | 6 | 9 | 6 | 4 | | | 53 |
| LARCENY | 2011 | 22 | 13 | 19 | 29 | 14 | 23 | 36 | 14 | 20 | 19 | | | 209 |
| | 2012 | 23 | 15 | 17 | 14 | 24 | 29 | 18 | 20 | 20 | 14 | | | 194 |
| | 2013 | 30 | 17 | 17 | 26 | 27 | 26 | 16 | 32 | 24 | 26 | | | 241 |
| | 2014 | 21 | 19 | 27 | 40 | 25 | 18 | 30 | 31 | 24 | 28 | | | 263 |
| | 2015 | 27 | 14 | 20 | 18 | 29 | 20 | 24 | 16 | 25 | 14 | | | 207 |
| MOTOR VEHICLE THEFT | 2011 | 2 | 4 | 2 | 4 | 6 | 2 | 4 | 2 | 3 | 4 | | | 33 |
| | 2012 | 7 | 0 | 9 | 6 | 6 | 6 | 0 | 4 | 5 | 6 | | | 49 |
| | 2013 | 0 | 1 | 1 | 4 | 0 | 3 | 6 | 2 | 2 | 3 | | | 22 |
| | 2014 | 3 | 0 | 6 | 1 | 5 | 6 | 7 | 5 | 1 | 5 | | | 39 |
| | 2015 | 3 | 1 | 3 | 6 | 4 | 3 | 4 | 6 | 3 | 1 | | | 34 |
| ARSON | 2011 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | 2 |
| | 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | | 1 |
| | 2013 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 2 | 0 | | | 6 |
| | 2014 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 |
| | 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| BURGLARY | 2013 | 4 | 5 | 4 | 5 | 8 | 13 | 5 | 14 | 4 | 24 | | | 86 |
| | 2014 | 11 | 9 | 10 | 6 | 10 | 10 | 17 | 2 | 8 | 8 | | | 91 |
| | 2015 | 8 | 4 | 7 | 6 | 10 | 11 | 8 | 10 | 11 | 8 | | | 83 |
| FALSE ALARMS | | | | | | | | | | | | | | |
| | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Y.T.D. |
| POLICE | | 143 | 138 | 136 | 119 | 142 | 202 | 196 | 163 | 138 | 181 | | | 1,558 |
| FIRE | | 9 | 14 | 9 | 13 | 15 | 16 | 21 | 22 | 17 | 27 | | | 163 |
| TOTAL ALARMS | | 152 | 152 | 145 | 132 | 157 | 218 | 217 | 185 | 155 | 208 | | | 1,721 |

ARRESTS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-------|
| MALE | 478 | 481 | 556 | 489 | 443 | 610 | 611 | 555 | 484 | 493 | | | 5,200 |
| FEMALE | 345 | 330 | 388 | 327 | 338 | 399 | 378 | 381 | 337 | 386 | | | 3,609 |
| WHITE | 473 | 469 | 547 | 489 | 423 | 545 | 511 | 504 | 447 | 531 | | | 4,939 |
| HISPANIC | 27 | 31 | 42 | 33 | 23 | 33 | 38 | 38 | 46 | 32 | | | 343 |
| BLACK | 323 | 311 | 355 | 294 | 335 | 431 | 440 | 394 | 328 | 316 | | | 3,527 |
| OVER 17 | 817 | 804 | 942 | 805 | 767 | 990 | 977 | 915 | 799 | 873 | | | 8,689 |
| UNDER 17 | 6 | 7 | 2 | 11 | 14 | 19 | 12 | 21 | 22 | 6 | | | 120 |



ANIMAL CONTROL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | Y.T.D |
|-------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|---------|
| CALLS FOR SERVICE | 54 | 59 | 54 | 49 | 57 | 65 | 57 | 40 | 59 | 61 | | | 555 |
| WARNING TICKETS | 0 | 1 | 2 | 0 | 3 | 1 | 1 | 1 | 3 | 9 | | | 21 |
| ANIMALS TURNED IN | 14 | 25 | 21 | 19 | 21 | 31 | 31 | 32 | 38 | 33 | | | 265 |
| ANIMALS CLAIMED | 4 | 14 | 9 | 5 | 4 | 3 | 9 | 7 | 10 | 7 | | | 72 |
| COURT CASES | 3 | 3 | 1 | 0 | 1 | 4 | 1 | 0 | 1 | 0 | | | 14 |
| CONVICTIONS | 3 | 3 | 1 | 0 | 0 | 4 | 1 | 0 | 1 | 0 | | | 13 |
| HEALTH CASES | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | | | 6 |
| VETERINARIAN COST | \$699 | \$245 | \$285 | \$330 | \$785 | \$605 | \$640 | \$435 | \$740 | \$515 | | | \$5,279 |
| PICKUP FINES | \$225 | \$460 | \$110 | \$130 | \$416 | \$95 | \$330 | \$260 | \$400 | \$225 | | | \$2,651 |
| COURT FINES | \$684 | \$684 | \$134 | \$0 | \$0 | \$975 | \$263 | \$0 | \$263 | \$0 | | | \$3,003 |

This Month: OCTOBER, 2015

**NORTH AUGUSTA
PARKS/RECREATION &
LEISURE SERVICES**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR
OCTOBER, 2015**

SPORTS ACTIVITY REPORT

| Participation | | | | | | | Revenues | | |
|-----------------|-----------------|--------------|------------|---------|----------|---------|---------------|----------|-----------|
| Sport | Number of Teams | Participants | Prior Year | In City | Out City | Coaches | Current Month | YTD | Prior YTD |
| Basketball | 64 | 567 | 680 | 387 | 180 | 128 | \$0 | \$9,860 | \$9,968 |
| Spring Baseball | 65 | 676 | 646 | 420 | 256 | 195 | \$0 | \$85,198 | \$72,344 |
| Fall Baseball | 9 | 103 | 121 | | | 22 | | | |
| Softball -Adult | 14 | 196 | 195 | | | 28 | \$0 | \$33,508 | \$37,113 |
| Softball -Youth | 25 | 238 | 259 | 151 | 87 | 75 | | | |
| Spring Soccer | 44 | 484 | 511 | 351 | 133 | 88 | \$120 | \$62,911 | \$53,283 |
| Fall Soccer | 47 | 552 | 473 | 399 | 153 | 94 | | | |
| Cheerleading | 9 | 113 | 96 | 82 | 31 | 18 | \$1,446 | \$37,095 | \$42,791 |
| Football | 14 | 280 | 281 | 198 | 82 | 42 | | | |
| Volleyball | 11 | 94 | 83 | 55 | 39 | 22 | \$70 | \$8,495 | \$5,305 |

MISCELLANEOUS RENTALS

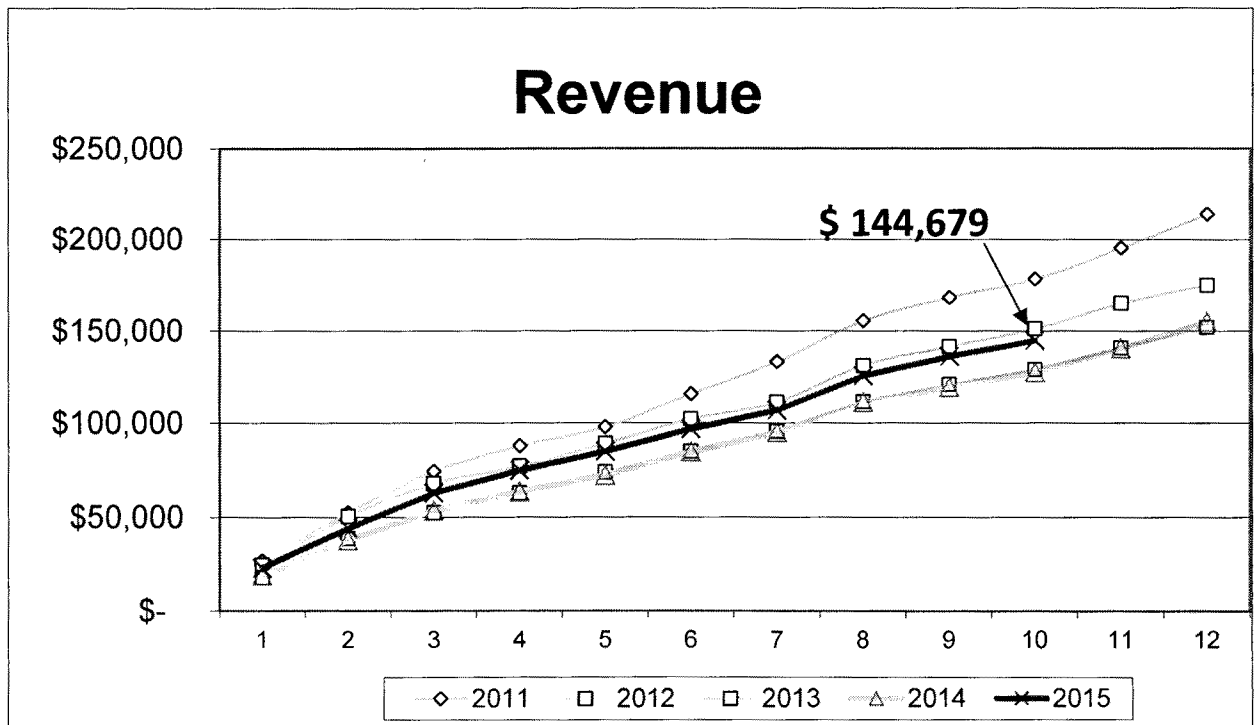
| Rentals | | | Revenues | | | |
|----------|-------|-----|----------|----------------|---------|-----------|
| Facility | Month | YTD | Month | Mo. Prior Year | YTD | Prior YTD |
| Pavilion | 9 | 52 | \$835 | \$620 | \$7,610 | \$7,425 |

Riverview Park Activities Center Revenue / Participation

| | Revenue for Current Month | % 2015 Budget Recouped in Month | % 2015 Budget Recouped YTD | 2015 | 2014 | 2013 | 2012 | 2011 |
|-------|---------------------------|---------------------------------|----------------------------|------------|------------|-----------|------------|------------|
| Jan. | \$ 22,995 | 12.27% | 12.27% | \$22,995 | \$19,023 | \$17,882 | \$24,469 | \$ 26,799 |
| Feb. | \$ 21,064 | 11.24% | 23.50% | \$44,059 | \$37,847 | \$38,674 | \$50,416 | \$ 52,355 |
| Mar. | \$ 18,755 | 10.00% | 33.50% | \$62,814 | \$53,542 | \$52,447 | \$67,758 | \$ 74,193 |
| Apr. | \$ 11,931 | 6.36% | 39.87% | \$74,745 | \$63,385 | \$62,753 | \$76,967 | \$ 87,901 |
| May | \$ 10,080 | 5.38% | 42.82% | \$84,825 | \$72,085 | \$73,633 | \$88,999 | \$ 97,797 |
| June | \$ 11,958 | 6.38% | 49.20% | \$96,783 | \$84,640 | \$84,857 | \$102,108 | \$ 115,662 |
| July | \$ 9,978 | 5.32% | 56.95% | \$106,761 | \$95,073 | \$95,582 | \$111,170 | \$ 133,125 |
| Aug. | \$ 18,734 | 9.99% | 66.94% | \$125,495 | \$111,293 | \$111,416 | \$131,211 | \$ 155,472 |
| Sept. | \$ 10,538 | 5.62% | 72.56% | \$136,033 | \$119,377 | \$120,856 | \$141,479 | \$ 168,193 |
| Oct. | \$ 8,646 | 4.61% | 77.17% | \$144,679 | \$127,476 | \$129,027 | \$151,160 | \$ 178,216 |
| Nov. | | | | | \$140,374 | \$140,808 | \$164,979 | \$ 195,313 |
| Dec. | | | | | \$154,939 | \$151,982 | \$174,915 | \$ 213,808 |
| Total | \$ 144,679 | 77.17% | 77.17% | \$ 144,679 | \$ 154,939 | \$151,982 | \$ 174,915 | \$213,808 |

| | Current Month | YTD | Prior YTD | October Revenue | YTD | Prior YTD |
|-------------|---------------|--------|-----------|-----------------|----------|-----------|
| Attendance | 6,474 | 71,589 | 64,472 | | | |
| Racquetball | | | | | | |
| Jazzercise | 40 | 394 | 324 | \$360 | \$2,933 | \$2,481 |
| Gymnastics | | | 17 | | | \$188 |
| Tennis | | | | | \$4,458 | \$4,149 |
| Adventure | | 188 | 170 | | \$15,470 | \$12,865 |

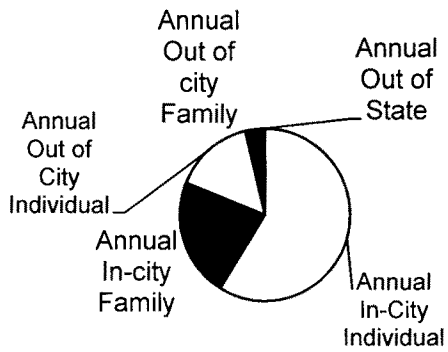
| | | | |
|------------|-----|-------|-------|
| Salt Hours | 240 | 2,400 | 2,400 |
|------------|-----|-------|-------|



Activities Center Membership Breakdown

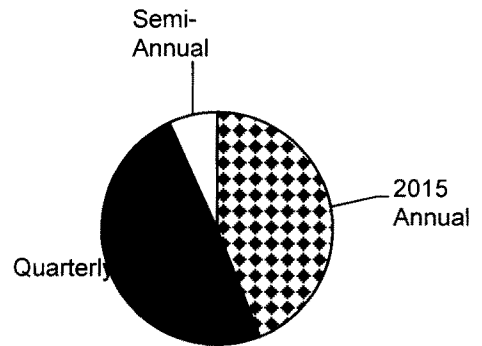
| | Annual In-City Individual | Annual In-city Family | Annual Out of City Individual | Annual Out of city Family | Annual Out of State | Total Current for the Month | 2015 Annual | Quarterly | Semi-Annual |
|---------------|---------------------------|-----------------------|-------------------------------|---------------------------|---------------------|-----------------------------|-------------|-------------|-------------|
| Jan. | 179 | 60 | 49 | 12 | 1 | 569 | 301 | 234 | 34 |
| Feb. | 123 | 53 | 25 | 5 | 0 | 408 | 206 | 179 | 23 |
| Mar. | 105 | 50 | 37 | 0 | 2 | 527 | 194 | 287 | 46 |
| Apr. | 51 | 28 | 25 | 0 | 1 | 295 | 105 | 174 | 16 |
| May | 50 | 21 | 12 | 21 | 3 | 280 | 107 | 165 | 8 |
| Jun. | 91 | 49 | 16 | 4 | 0 | 379 | 160 | 205 | 14 |
| Jul. | 82 | 25 | 16 | 0 | 0 | 291 | 123 | 150 | 18 |
| Aug. | 110 | 35 | 30 | 3 | 1 | 342 | 179 | 116 | 47 |
| Sept. | 76 | 18 | 19 | 5 | 1 | 294 | 119 | 146 | 29 |
| Oct. | 64 | 15 | 12 | 0 | 0 | 222 | 91 | 121 | 10 |
| Nov. | | | | | | | | | |
| Dec. | | | | | | | | | |
| Totals | 931 | 354 | 241 | 50 | 9 | 3607 | 1585 | 1777 | 245 |

Membership Type Chart



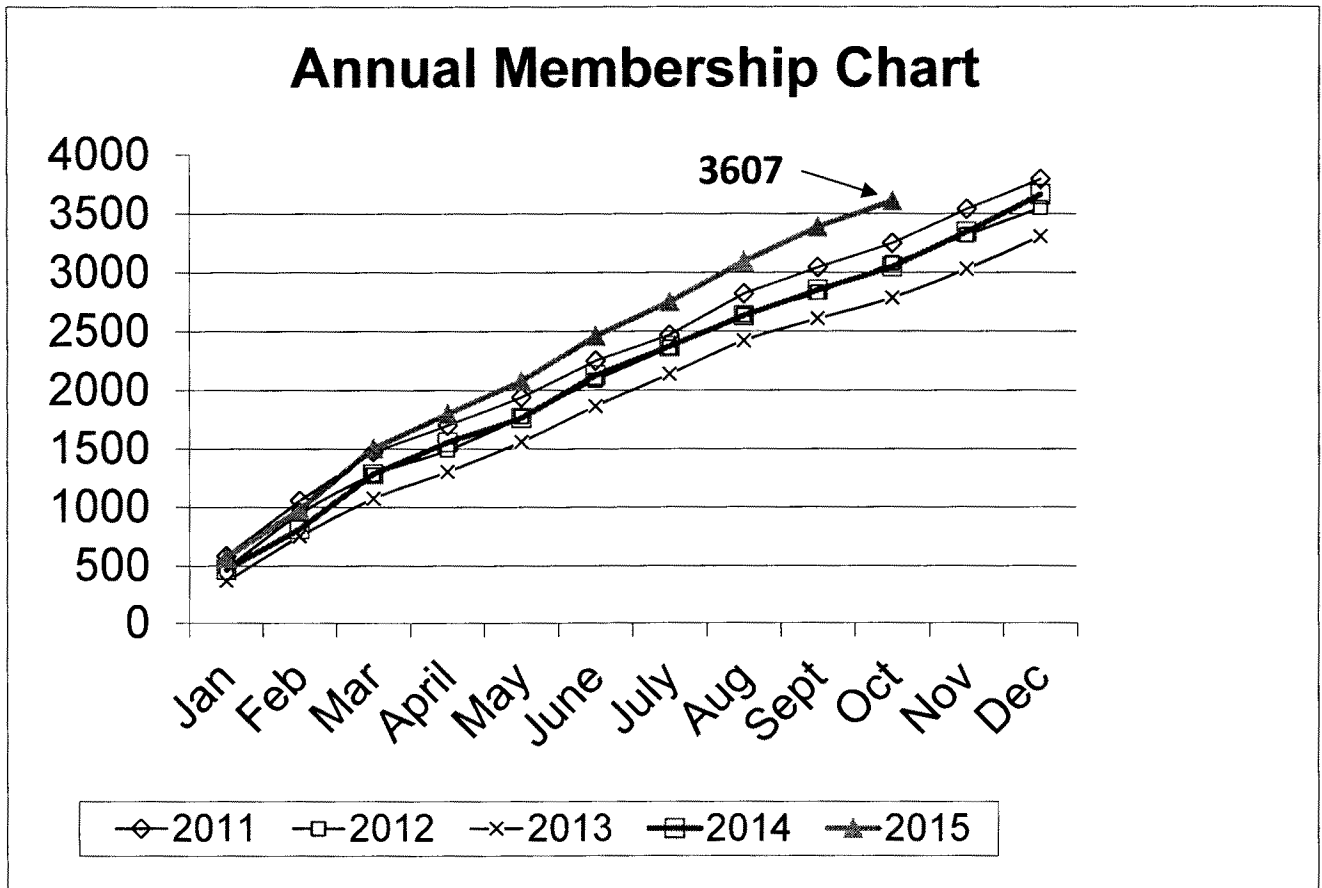
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



- ▣ 2015 Annual
- Quarterly
- Semi-Annual

| | Monthly Membership | | | | | Annual Membership Totals | | | | |
|-------|--------------------|------|------|------|------|--------------------------|------|------|------|------|
| | 2015 | 2014 | 2013 | 2012 | 2011 | 2015 | 2014 | 2013 | 2012 | 2011 |
| Jan | 569 | 468 | 368 | 476 | 582 | 569 | 468 | 368 | 476 | 582 |
| Feb | 408 | 346 | 381 | 466 | 472 | 977 | 814 | 749 | 942 | 1054 |
| Mar | 527 | 468 | 325 | 335 | 419 | 1504 | 1282 | 1074 | 1277 | 1473 |
| April | 295 | 274 | 227 | 210 | 227 | 1799 | 1556 | 1301 | 1487 | 1700 |
| May | 280 | 208 | 260 | 287 | 238 | 2079 | 1764 | 1561 | 1774 | 1938 |
| June | 379 | 362 | 302 | 310 | 310 | 2458 | 2126 | 1863 | 2084 | 2248 |
| July | 291 | 243 | 273 | 274 | 217 | 2749 | 2369 | 2136 | 2358 | 2465 |
| Aug | 342 | 261 | 282 | 277 | 354 | 3091 | 2630 | 2418 | 2635 | 2819 |
| Sept | 294 | 219 | 187 | 191 | 220 | 3385 | 2849 | 2605 | 2826 | 3039 |
| Oct | 222 | 198 | 178 | 249 | 206 | 3607 | 3047 | 2783 | 3075 | 3245 |
| Nov | | 295 | 269 | 239 | 292 | | 3342 | 3027 | 3314 | 3537 |
| Dec | | 320 | 251 | 234 | 253 | | 3662 | 3303 | 3548 | 3790 |
| | | | | | | | | | | |
| | 3607 | 3662 | 3303 | 3548 | 3790 | | | | | |



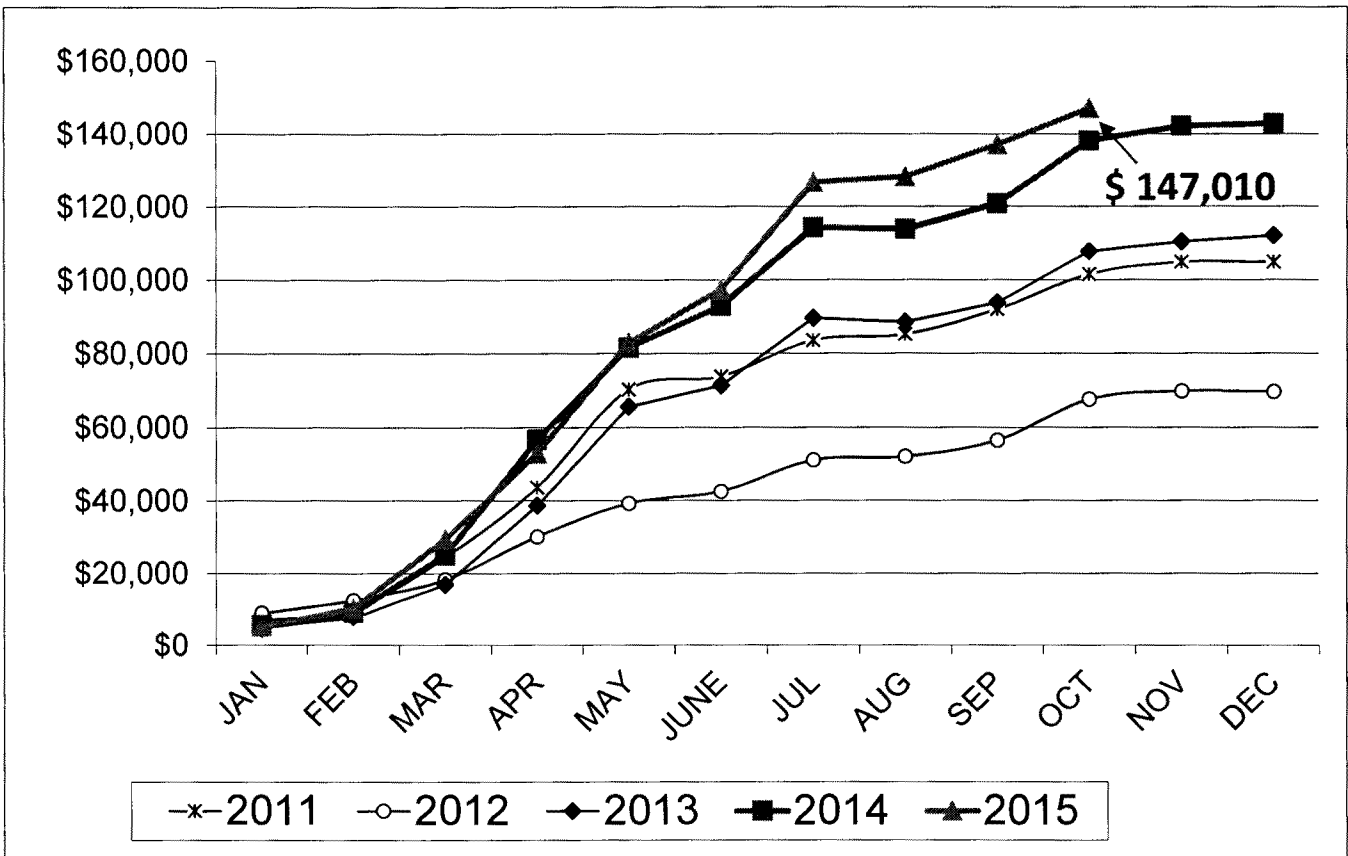
Concession Revenue

Monthly

| | JAN | FEB | MAR | APR | MAY | JUNE | JUL | AUG | SEP | OCT | NOV | DEC |
|------|---------|---------|----------|----------|----------|----------|----------|----------|---------|----------|---------|---------|
| 2011 | \$7,149 | \$3,043 | \$14,277 | \$19,161 | \$26,611 | \$3,523 | \$9,758 | \$1,719 | \$6,724 | \$9,581 | \$3,290 | \$23 |
| 2012 | \$9,169 | \$3,437 | \$5,692 | \$11,809 | \$9,164 | \$3,254 | \$8,521 | \$1,004 | \$4,429 | \$11,052 | \$2,241 | -\$206 |
| 2013 | \$4,688 | \$3,129 | \$9,082 | \$21,706 | \$27,036 | \$5,584 | \$18,406 | -\$1,067 | \$5,151 | \$14,098 | \$2,574 | \$1,718 |
| 2014 | \$5,950 | \$3,129 | \$15,944 | \$31,645 | \$24,952 | \$11,271 | \$21,393 | -\$379 | \$6,948 | \$17,241 | \$4,095 | \$695 |
| 2015 | \$5,376 | \$4,992 | \$19,026 | \$23,540 | \$30,006 | \$11,179 | \$29,315 | \$1,607 | \$8,815 | \$9,924 | | |

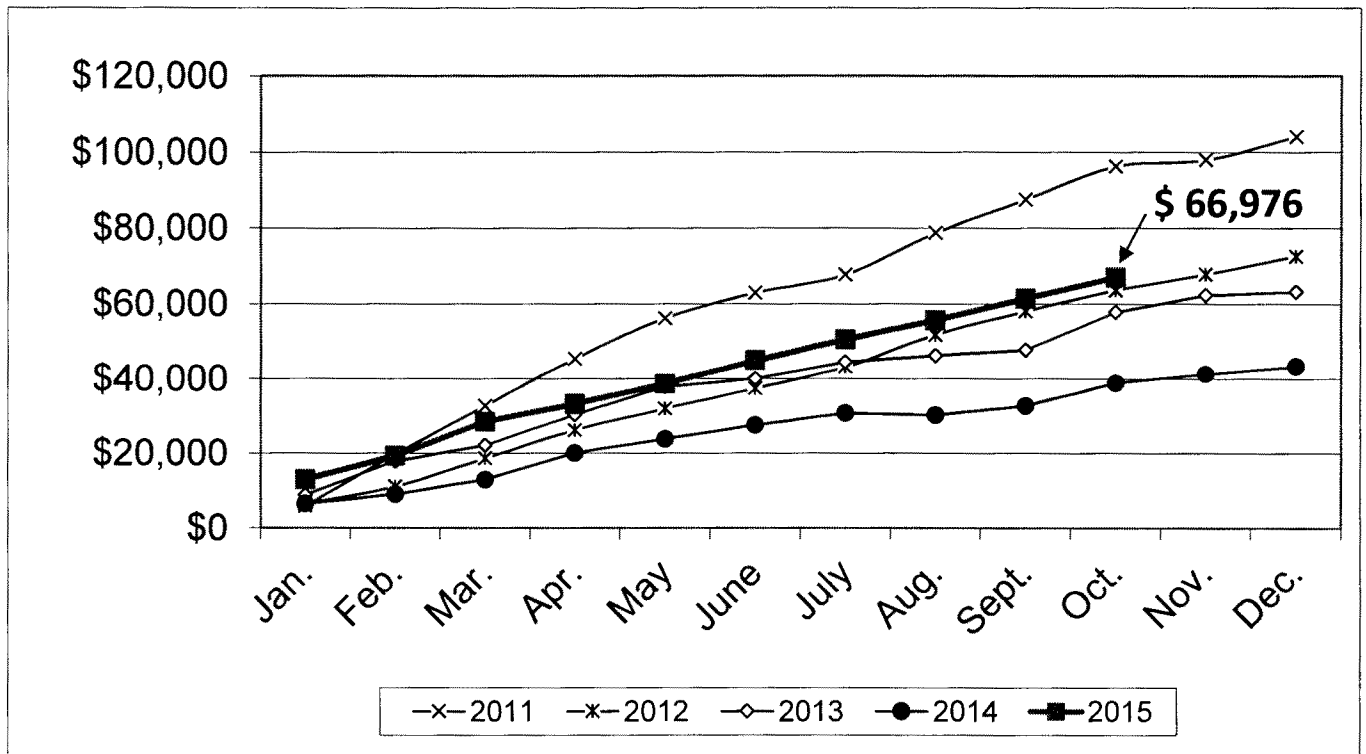
Year-to-Date

| | | | | | | | | | | | | |
|------|---------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 2011 | \$7,149 | \$10,192 | \$24,469 | \$43,630 | \$70,241 | \$73,764 | \$83,522 | \$85,241 | \$91,965 | \$101,546 | \$104,836 | \$104,859 |
| 2012 | \$9,169 | \$12,606 | \$18,297 | \$30,106 | \$39,270 | \$42,524 | \$51,045 | \$52,049 | \$56,478 | \$67,530 | \$69,771 | \$69,565 |
| 2013 | \$4,688 | \$7,817 | \$16,899 | \$38,605 | \$65,641 | \$71,225 | \$89,631 | \$88,564 | \$93,715 | \$107,813 | \$110,387 | \$112,106 |
| 2014 | \$5,950 | \$9,079 | \$25,024 | \$56,669 | \$81,621 | \$92,892 | \$114,285 | \$113,906 | \$120,853 | \$138,094 | \$142,189 | \$142,884 |
| 2015 | \$5,376 | \$10,367 | \$29,393 | \$52,934 | \$82,940 | \$97,348 | \$126,664 | \$128,270 | \$137,085 | \$147,010 | | |



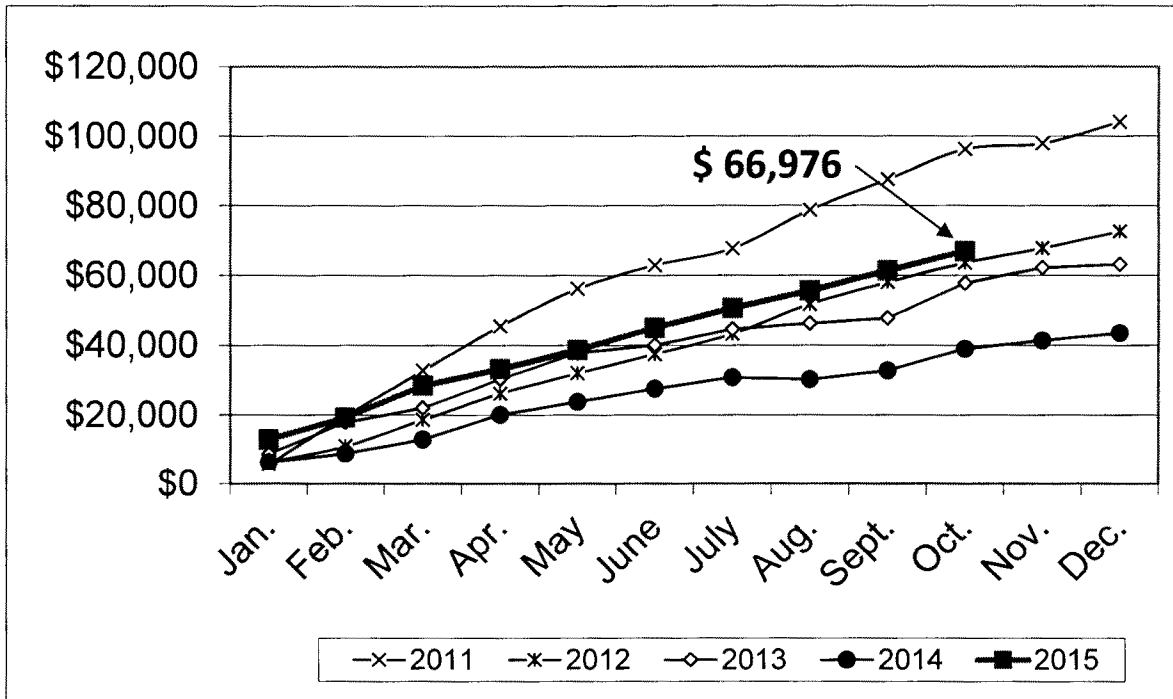
COMMUNITY CENTER

| RENTALS | | | REVENUES | | | | | | |
|---------------------|-----------|------------|----------------|-------------------|-----------------|-----------------|---------------------------|---------------------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | Group Organization | Discount Rev. Received | Actual Value |
| Banquet | 1 | 6 | \$600 | \$1,600 | \$11,240 | \$8,800 | | | |
| Civic Group | 5 | 21 | | | \$1,085 | \$920 | Pilot,Lions,Exchange, Opt | \$65 | \$1,265 |
| Parties | | 47 | \$140 | \$315 | \$11,550 | \$7,615 | | | |
| Community Meetings | 11 | 107 | \$1,750 | \$2,650 | \$8,280 | \$6,545 | DAV | \$25 | \$175 |
| | | | | | | | Seniors | | \$400 |
| | | | | | | | Arts Guild | | \$75 |
| | | | | | | | Heriage Corridor | | \$500 |
| Classes | | | | | \$100 | | | | |
| Industry Meetings | 4 | 18 | \$400 | | \$6,565 | \$2,725 | | | |
| Weddings | 4 | 18 | \$2,600 | \$1,300 | \$26,020 | \$8,350 | | | |
| Reunion | | | | | \$600 | \$2,200 | | | |
| Linen (#times used) | | | | \$320 | \$1,232 | \$1,650 | | | |
| Public Hearing | | | | | | | | | |
| Equipment Rental | | | \$75 | \$60 | \$270 | \$120 | | | |
| Miscellaneous | | | | | \$34 | \$41 | | | |
| TOTAL | 25 | 217 | \$5,565 | \$6,245 | \$66,976 | \$38,966 | | | |



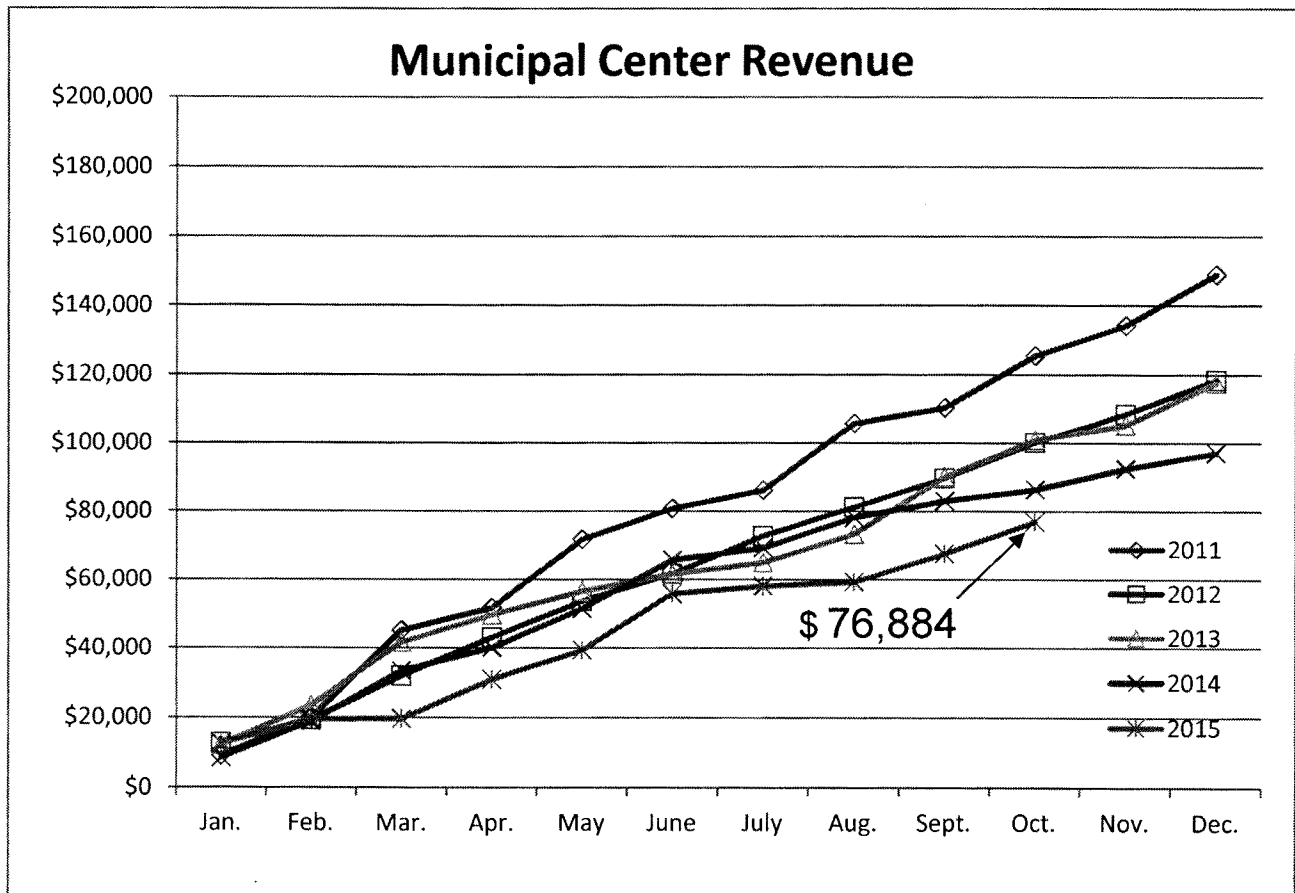
Community Center Revenue

| | Revenue for Current Month | % '15 Budget Recouped in Month | % '15 Budget Recouped YTD | 2015 | 2014 | 2013 | 2012 | 2011 |
|-------|---------------------------|--------------------------------|---------------------------|----------|----------|-----------|-----------|-----------|
| Jan. | \$ 12,954 | 23.93% | 23.93% | \$12,954 | \$6,481 | \$8,828 | \$6,460 | \$5,805 |
| Feb. | \$ 6,380 | 11.79% | 35.74% | \$19,334 | \$9,056 | \$ 17,879 | \$ 11,078 | \$ 19,703 |
| Mar. | \$ 9,065 | 16.75% | 52.46% | \$28,499 | \$12,956 | \$ 22,087 | \$ 18,638 | \$ 32,701 |
| Apr. | \$ 4,730 | 8.74% | 61.20% | \$33,229 | \$20,107 | \$ 30,347 | \$ 26,202 | \$ 45,468 |
| May | \$ 5,420 | 10.01% | 73.21% | \$38,649 | \$23,861 | \$ 37,858 | \$ 31,967 | \$ 56,148 |
| June | \$ 6,397 | 11.82% | 83.03% | \$44,946 | \$27,596 | \$ 40,012 | \$ 37,407 | \$ 62,886 |
| July | \$ 5,660 | 10.46% | 93.49% | \$50,606 | \$30,796 | \$ 44,619 | \$ 43,232 | \$ 67,693 |
| Aug. | \$ 5,050 | 9.33% | 102.82% | \$55,656 | \$30,286 | \$ 46,319 | \$ 51,774 | \$ 78,712 |
| Sept. | \$ 5,755 | 10.63% | 113.45% | \$61,411 | \$32,721 | \$ 47,749 | \$ 58,005 | \$ 87,487 |
| Oct. | \$ 5,565 | 10.28% | 123.73% | \$66,976 | \$38,966 | \$ 57,784 | \$ 63,586 | \$ 96,214 |
| Nov. | | | | | \$41,391 | \$ 62,254 | \$ 67,788 | \$ 97,904 |
| Dec. | | | | | \$43,481 | \$ 63,174 | \$ 72,585 | \$104,006 |
| Total | \$ 66,976 | 123.73% | 123.73% | \$66,976 | \$43,481 | \$63,174 | \$72,585 | \$104,006 |



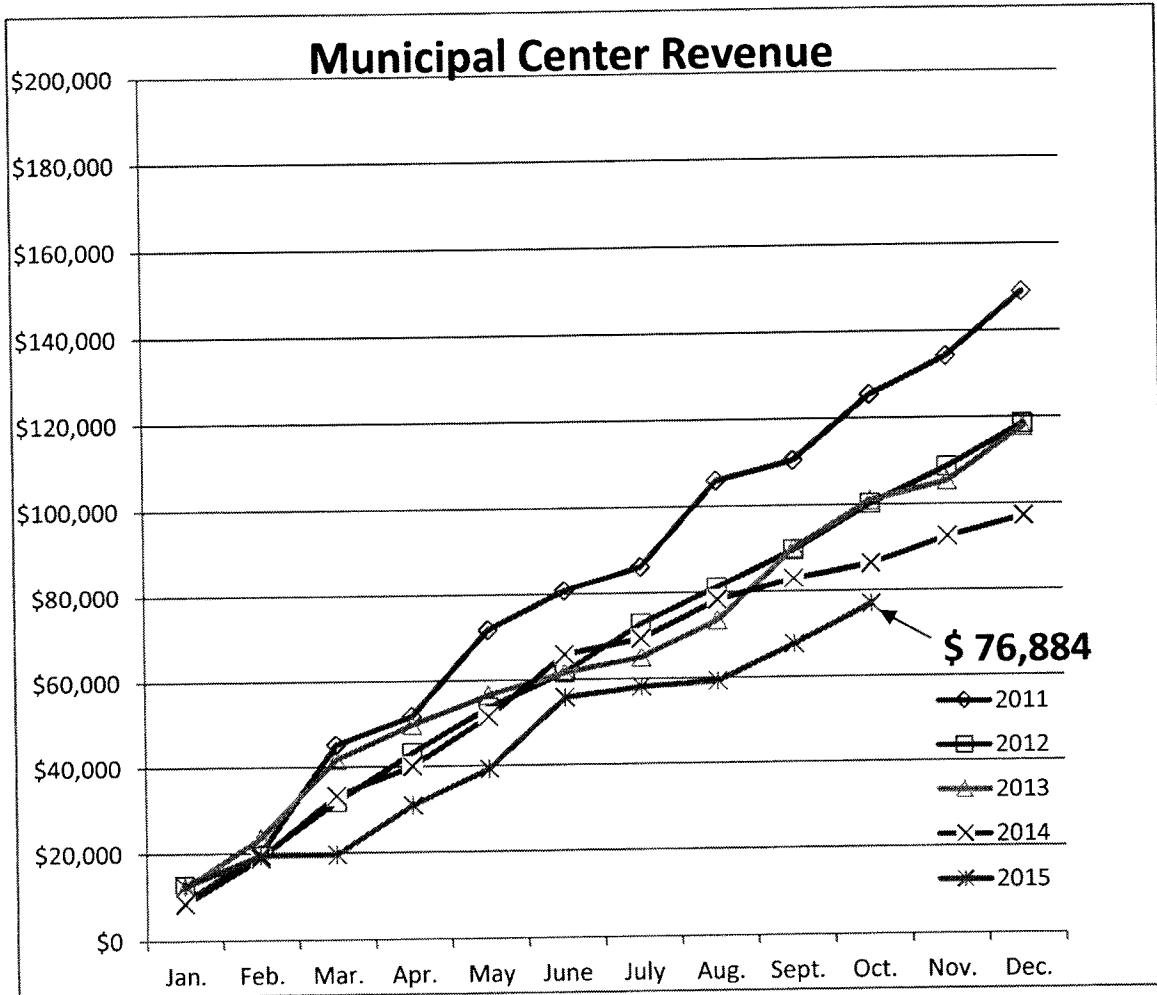
MUNICIPAL CENTER

| RENTALS | | | REVENUES | | | | | | |
|---------------------|-----------|------------|----------------|-------------------|-----------------|-----------------|-----------------------------------|---------------------------|-----------------|
| | Month | YTD | Month | Mth Prior Year | YTD | Prior YTD | Group Organization | Discount Rev. Received | Actual Value |
| Banquet | 1 | 5 | \$1,500 | | \$13,000 | \$4,200 | | | |
| Civic Group | | | | | | | | | |
| Parties | | 5 | \$2,000 | | \$10,850 | \$17,900 | | | |
| Community Meetings | 1 | 8 | \$600 | \$600 | \$3,900 | \$2,500 | | | |
| City Meetings | 9 | 54 | | | | | Planning, Council. Depositions | \$0 | \$0 |
| Classes | | | | | | | | | |
| Industry Meetings | 4 | 7 | \$2,850 | \$1,500 | \$16,885 | \$10,580 | | | |
| NA AHC | 3 | 29 | \$75 | | \$585 | \$100 | Misc. Meeting | \$0 | |
| Weddings | 3 | 12 | \$1,675 | \$453 | \$26,325 | \$40,721 | | | |
| Reunion | | | | | | | | | |
| Linen (#times used) | | | | \$899 | \$3,289 | \$7,788 | | | |
| Public Hearing | | | | | | | | | |
| Equipment Rental | | | \$550 | \$100 | \$1,800 | \$1,700 | | | |
| Miscellaneous | | | | -\$200 | \$250 | \$913 | | | |
| TOTAL | 21 | 120 | \$9,250 | \$3,352 | \$76,884 | \$86,402 | | | |



Municipal Center Revenue

| | Revenue for Current Month | % '15 Budget Recouped in Month | % '15 Budget Recouped YTD | 2015 | 2014 | 2013 | 2012 | 2011 |
|-------|---------------------------|--------------------------------|---------------------------|----------|----------|-----------|-----------|-----------|
| Jan. | \$12,500 | 11.28% | 11.28% | \$12,500 | \$8,491 | \$12,150 | \$12,630 | \$9,113 |
| Feb. | \$7,035 | 6.35% | 17.62% | \$19,535 | \$18,870 | \$23,378 | \$19,280 | \$19,862 |
| Mar. | \$75 | 0.07% | 17.69% | \$19,610 | \$33,243 | \$41,613 | \$31,813 | \$45,126 |
| Apr. | \$11,200 | 10.10% | 27.79% | \$30,810 | \$40,038 | \$49,713 | \$43,129 | \$51,689 |
| May | \$8,450 | 7.62% | 35.42% | \$39,260 | \$51,443 | \$56,510 | \$53,656 | \$71,743 |
| June | \$16,515 | 14.90% | 50.32% | \$55,775 | \$65,767 | \$61,567 | \$61,669 | \$80,787 |
| July | \$2,240 | 2.02% | 52.34% | \$58,015 | \$69,300 | \$64,985 | \$72,801 | \$86,217 |
| Aug. | \$ 1,244 | 1.12% | 53.46% | \$59,259 | \$78,150 | \$73,367 | \$81,243 | \$105,895 |
| Sept. | \$ 8,375 | 7.56% | 61.01% | \$67,634 | \$83,050 | \$90,116 | \$89,743 | \$110,419 |
| Oct. | \$ 9,250 | 8.34% | 69.36% | \$76,884 | \$86,402 | \$100,927 | \$100,223 | \$125,474 |
| Nov. | | | | | \$92,507 | \$105,338 | \$108,594 | \$134,214 |
| Dec. | | | | | \$97,147 | \$117,777 | \$118,467 | \$148,961 |
| Total | \$ 76,884 | 69.36% | 69.36% | \$76,884 | \$97,147 | \$117,777 | \$118,467 | \$148,961 |





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

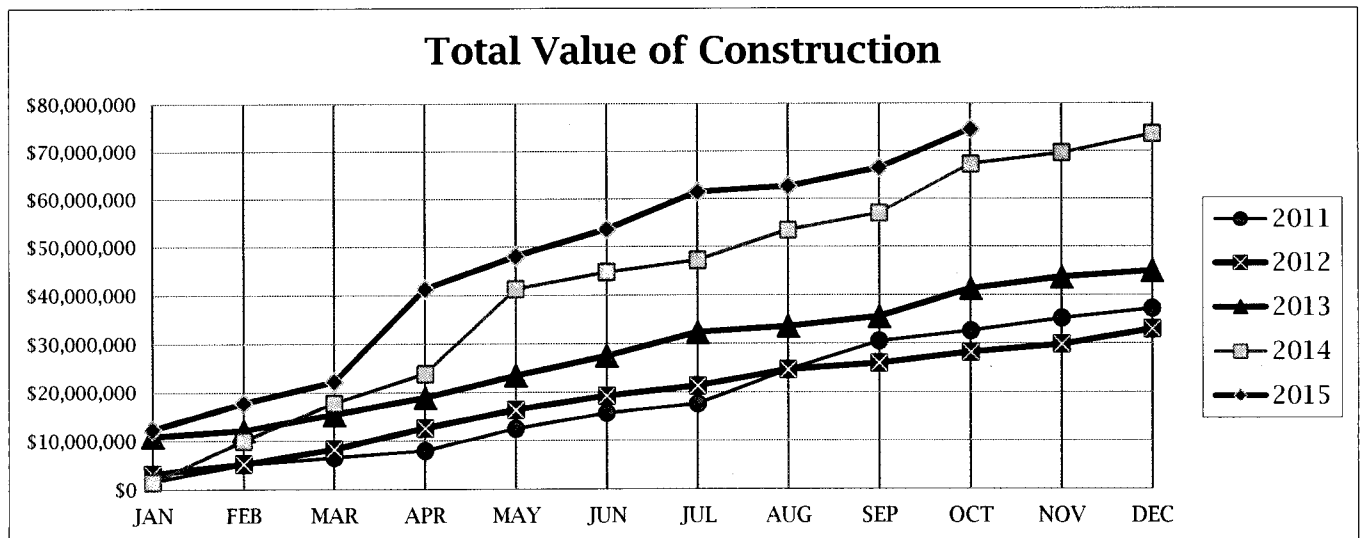
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

October, 2015

BUILDING ACTIVITY

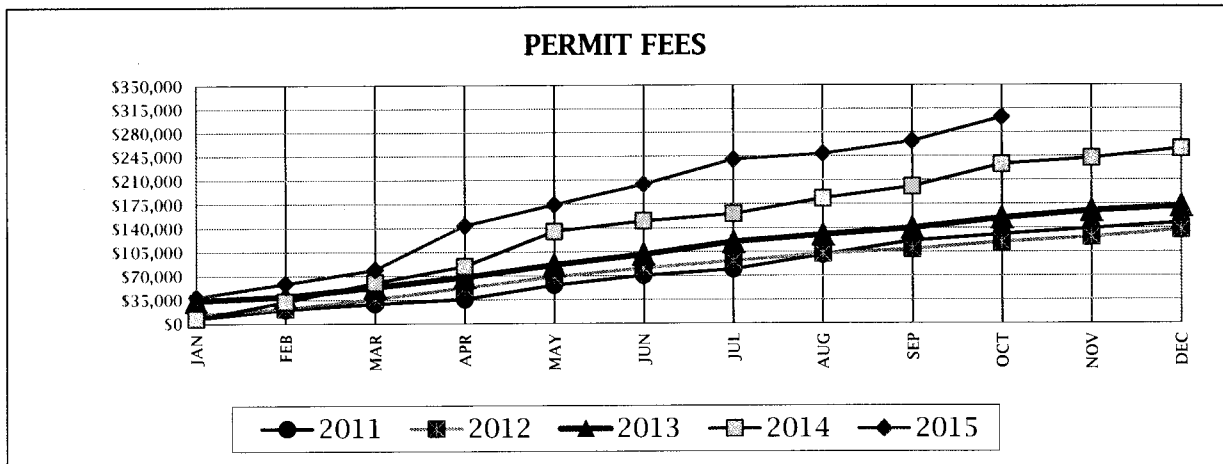
| | NUMBER OF PERMITS | | | \$ VALUE OF CONSTRUCTION | | |
|--------------------------------|-------------------|------------|------------|--------------------------|----------------------|----------------------|
| | Oct 2015 | 2015 YTD | 2014 YTD | Oct 2015 | 2015 YTD | 2014 YTD |
| NEW RESIDENTIAL: | | | | | | |
| Single Family-Attached | 7 | 41 | 35 | \$ 980,488 | \$ 5,439,636 | \$ 3,468,021 |
| Single Family-Detached | 12 | 101 | 64 | \$ 4,404,530 | \$ 31,339,325 | \$ 17,486,413 |
| Two Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Three & Four Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Five or More Family | 0 | 0 | 0 | \$ - | \$ - | \$ - |
| Residential Total: | 19 | 142 | 99 | \$ 5,385,018 | \$ 36,778,961 | \$ 20,954,434 |
| NEW COMMERCIAL: | 1 | 6 | 11 | \$ 753,123 | \$ 12,525,374 | \$ 24,918,754 |
| ALTERATIONS/ADDITIONS: | | | | | | |
| Residential | 21 | 329 | 373 | \$190,375 | \$2,889,275 | \$2,788,226 |
| Commercial | 5 | 45 | 39 | \$296,165 | \$16,716,105 | \$15,628,924 |
| Alt/Add Total: | 26 | 374 | 412 | \$486,540 | \$19,605,380 | \$18,417,150 |
| MISCELLANEOUS: | | | | | | |
| Swimming Pools | 1 | 14 | 15 | \$42,290 | \$471,925 | \$447,320 |
| Grading | 1 | 12 | 6 | \$1,370,613 | \$5,071,256 | \$2,333,692 |
| Signs | 2 | 43 | 34 | \$600 | \$113,352 | \$225,562 |
| Demolitions | 0 | 7 | 9 | \$0 | \$0 | \$0 |
| Stormwater Permits | 5 | 23 | 19 | \$0 | \$0 | \$0 |
| Miscellaneous Total: | 9 | 99 | 83 | \$1,413,503 | \$5,656,533 | \$3,006,574 |
| Total all Construction: | 55 | 621 | 605 | \$8,038,184 | \$74,566,248 | \$67,296,912 |



This Month: October 2015

PERMITS / FEES

| | Oct 2014 | Oct 2015 | (+OR-) | Total 2014 YTD | Total 2015 YTD | (+OR-) |
|---------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|
| PERMITS: | | | | | | |
| BUILDING | 59 | 44 | - 15 | 599 | 574 | - 25 |
| MECH/GAS | 53 | 26 | - 27 | 376 | 355 | - 21 |
| ELECTRICAL | 29 | 45 | + 16 | 367 | 399 | + 32 |
| PLUMBING | 25 | 41 | + 16 | 270 | 337 | + 67 |
| GRADING | 0 | 1 | + 1 | 6 | 12 | + 6 |
| STORMWATER | 1 | 5 | + 4 | 19 | 23 | + 4 |
| TOTAL | 167 | 162 | - 5 | 1637 | 1700 | + 63 |
| PERMIT FEES: | | | | | | |
| BUILDING | \$28,524 | \$25,739 | - \$2,785 | \$187,814 | \$245,936 | + \$58,122 |
| MECH/GAS | \$2,266 | \$1,005 | - \$1,261 | \$12,776 | \$13,897 | + \$1,121 |
| ELECTRICAL | \$849 | \$1,305 | + \$456 | \$9,684 | \$15,409 | + \$5,725 |
| PLUMBING | \$945 | \$1,125 | + \$180 | \$9,727 | \$9,241 | - \$486 |
| GRADING | \$0 | \$3,402 | + \$3,402 | \$5,980 | \$13,871 | + \$7,891 |
| STORMWATER | \$100 | \$2,370 | + \$2,270 | \$7,330 | \$4,040 | - \$3,290 |
| TOTAL | \$32,684 | \$34,946 | + \$2,262 | \$233,311 | \$302,394 | + \$69,083 |



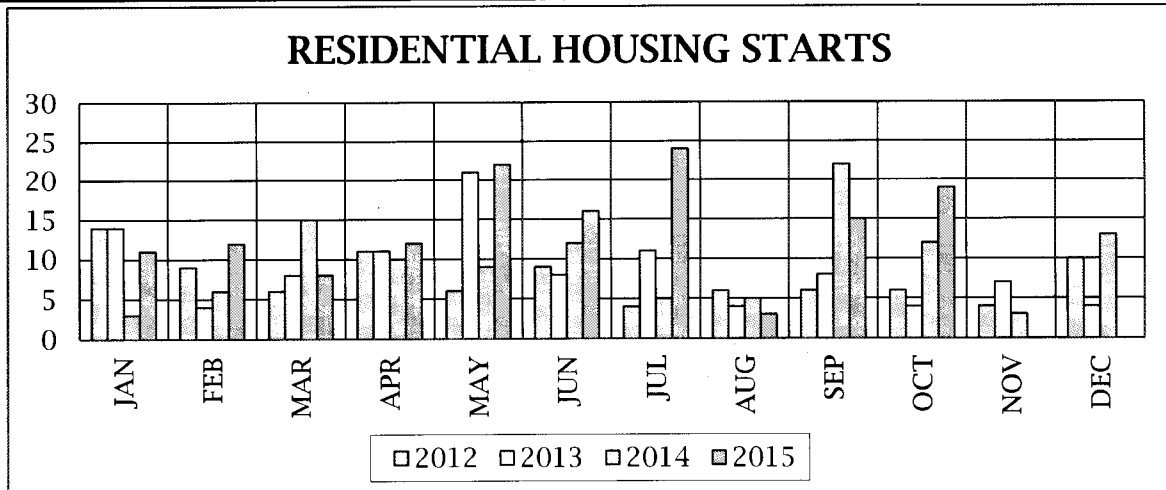
CONTRACTOR BUSINESS LICENSES

| | Oct 2014 | Oct 2015 | (+OR-) | Total 2014 YTD | Total 2015 YTD | (+OR-) |
|------------------------|----------|----------|----------|----------------|----------------|----------|
| LICENSES ISSUED | 25 | 13 | - 12 | 781 | 748 | - 33 |
| LICENSE FEES | \$18,241 | \$1,032 | - 17,209 | \$197,128 | \$162,092 | - 35,036 |

INSPECTION ACTIVITY REPORT

| FOR OCTOBER 2015 | INSPECTIONS | RE-INSPECTIONS | TOTALS |
|-----------------------------------|-------------|----------------|------------|
| CONSTRUCTION | | | |
| Building | 139 | 44 | 183 |
| Plumbing | 114 | 56 | 170 |
| Mechanical/Gas | 50 | 27 | 77 |
| Electrical | 130 | 80 | 210 |
| Construction Total: | 433 | 207 | 640 |
| GENERAL INSPECTIONS | | | |
| Certificate of Occupancy | 3 | | |
| Condemnations | | | |
| General Inspections Total: | 3 | 0 | 3 |
| TOTAL INSPECTIONS | 436 | 207 | 643 |
| PLAN REVIEW | | | |
| Commercial | 4 | | |
| Residential | 22 | | |
| Plan Review Total | 26 | | 26 |
| MISCELLANEOUS: | | | |
| Meetings | 20 | | |
| No Permits | 8 | | |
| Incoming Phone Inquiries | 440 | | |
| Miscellaneous Total | 468 | | 468 |

| | |
|--|--------------|
| Total inspections performed this month: | 643 |
| Total inspections performed Year to Date: | 5581 |
| Average number of inspections per day: | 29.23 |
| Average of inspections per inspector per day: | 9.16 |
| Meetings Year to Date: 293 | |
| Plan Reviews Year to Date: 264 | |



STREETS AND DRAINS/STORMWATER

| | Year | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD Total |
|-------------------------------|------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----------|
| Street Name Signs | 2015 | 12 | 7 | 2 | 2 | 2 | 22 | 5 | 2 | 2 | 4 | | | 60 |
| | 2014 | 8 | 15 | 8 | 2 | 4 | 1 | 2 | 1 | 1 | 7 | 18 | 7 | 74 |
| Street Sign Repairs | 2015 | 2 | 4 | 3 | 7 | 5 | 4 | 5 | 7 | 5 | 2 | | | 44 |
| | 2014 | 7 | 2 | 4 | 3 | 3 | 3 | 5 | 4 | 6 | 9 | 2 | 7 | 55 |
| Traffic Signs | 2015 | 8 | 3 | 14 | 3 | 4 | 7 | 6 | 3 | 3 | 6 | | | 57 |
| | 2014 | 2 | 2 | 5 | 2 | 2 | 3 | 2 | 3 | 3 | 4 | 7 | 4 | 39 |
| Traffic Sign Repairs | 2015 | 6 | 6 | 7 | 7 | 5 | 7 | 6 | 3 | 5 | 4 | | | 56 |
| | 2014 | 4 | 3 | 1 | 2 | 4 | 7 | 2 | 4 | 5 | 7 | 2 | 7 | 48 |
| Banners Installed | 2015 | 2 | 2 | 2 | 2 | 1 | 0 | 0 | 2 | 2 | 3 | | | 16 |
| | 2014 | 1 | 2 | 2 | 2 | 2 | 0 | 2 | 2 | 2 | 2 | 3 | 3 | 23 |
| Signal Lights | 2015 | 1 | 4 | 3 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | | | 18 |
| | 2014 | 2 | 2 | 5 | 2 | 1 | 2 | 1 | 3 | 2 | 1 | 3 | 2 | 26 |
| Signal Light Repair | 2015 | 4 | 4 | 5 | 4 | 4 | 3 | 7 | 4 | 3 | 3 | | | 41 |
| | 2014 | 4 | 7 | 5 | 4 | 4 | 5 | 2 | 5 | 7 | 6 | 4 | 7 | 60 |
| Street Light Service | 2015 | 11 | 10 | 7 | 11 | 9 | 4 | 18 | 9 | 4 | 15 | | | 98 |
| | 2014 | 1 | 4 | 3 | 2 | 1 | 3 | 7 | 4 | 6 | 4 | 11 | 5 | 51 |
| Asphalt Repairs (tons) | 2015 | 76 | 30 | 42 | 19 | 49 | 38 | 42 | 14 | 6 | 12 | | | 328 |
| | 2014 | 14 | 11 | 18 | 37 | 42 | 22 | 47 | 19 | 28 | 96 | 62 | 13 | 409 |
| Asphalt Tack (gals) | 2015 | 10 | 5 | 5 | 5 | 10 | 5 | 5 | 0 | 0 | 5 | | | 50 |
| | 2014 | 5 | 5 | 10 | 10 | 10 | 5 | 10 | 5 | 5 | 15 | 10 | 5 | 95 |
| Concrete Repairs (cy) | 2015 | 70 | 28 | 15 | 19 | 47 | 64 | 45 | 29 | 37 | 17 | | | 371 |
| | 2014 | 17 | 22 | 27 | 37 | 32 | 27 | 69 | 17 | 14 | 19 | 28 | 69 | 378 |
| Storm Drains Cleaned | 2015 | 26 | 63 | 38 | 27 | 22 | 36 | 32 | 43 | 43 | 18 | | | 348 |
| | 2014 | 22 | 18 | 20 | 21 | 22 | 18 | 16 | 23 | 31 | 26 | 38 | 27 | 282 |
| Detention Ponds Cleaned | 2015 | 0 | 0 | 1 | 2 | 10 | 0 | 7 | 2 | 2 | 0 | | | 24 |
| | 2014 | 1 | 0 | 2 | 2 | 3 | 7 | 6 | 6 | 1 | 2 | 3 | 2 | 35 |
| Storm Pipe Placed LF | 2015 | 0 | 30 | 80 | 24 | 40 | 0 | 20 | 40 | 200 | 18 | | | 452 |
| | 2014 | 240 | 360 | 70 | 0 | 0 | 12 | 280 | 40 | 20 | 0 | 0 | 60 | 1082 |
| Construction Site Inspections | 2015 | 22 | 19 | 22 | 21 | 27 | 25 | 26 | 26 | 27 | 30 | | | 245 |
| | 2014 | 19 | 22 | 25 | 25 | 23 | 25 | 31 | 22 | 29 | 25 | 23 | 19 | 288 |