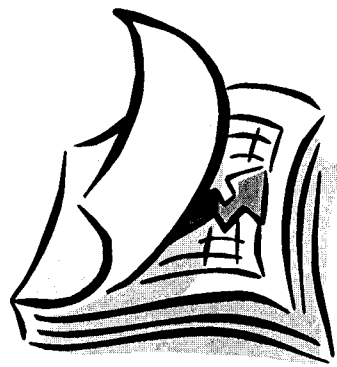


CITY OF  
NORTH AUGUSTA



MONTHLY  
DEPARTMENTAL  
REPORTS



FOR THE MONTH OF SEPTEMBER, 2016

# NORTH AUGUSTA FINANCE DEPARTMENT



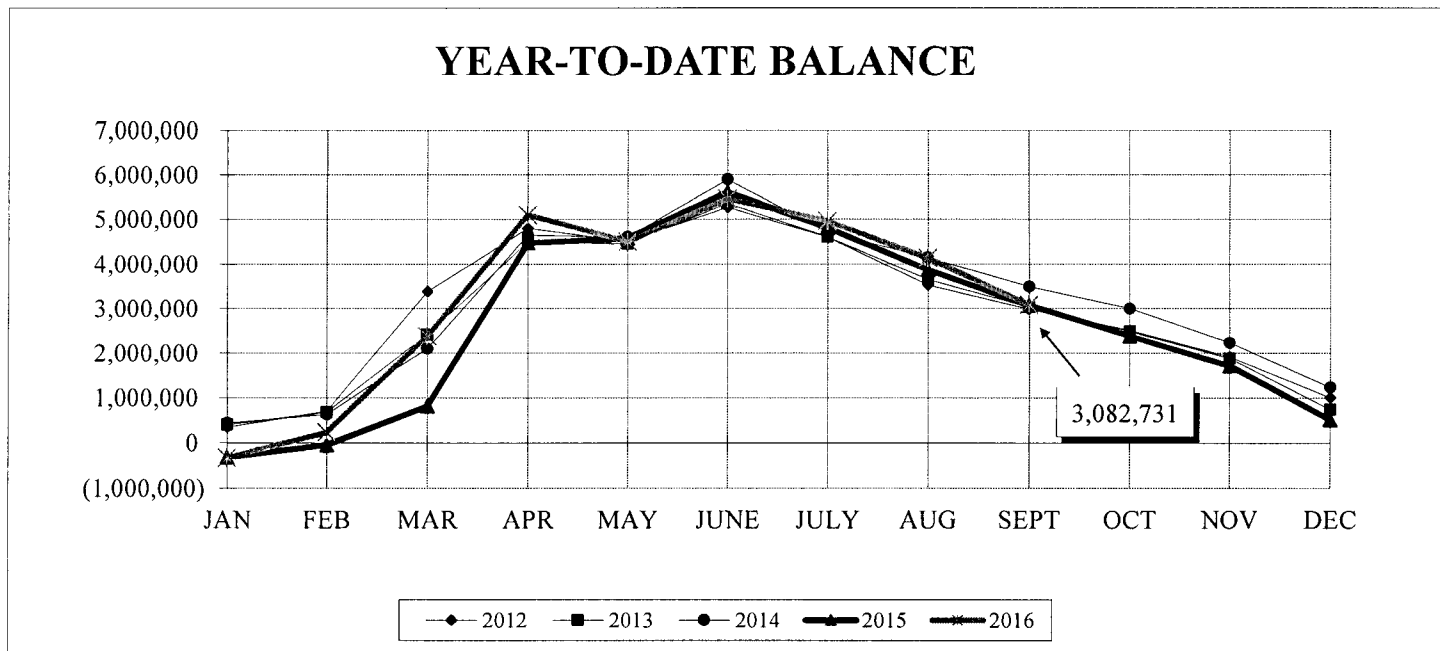
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF SEPTEMBER, 2016

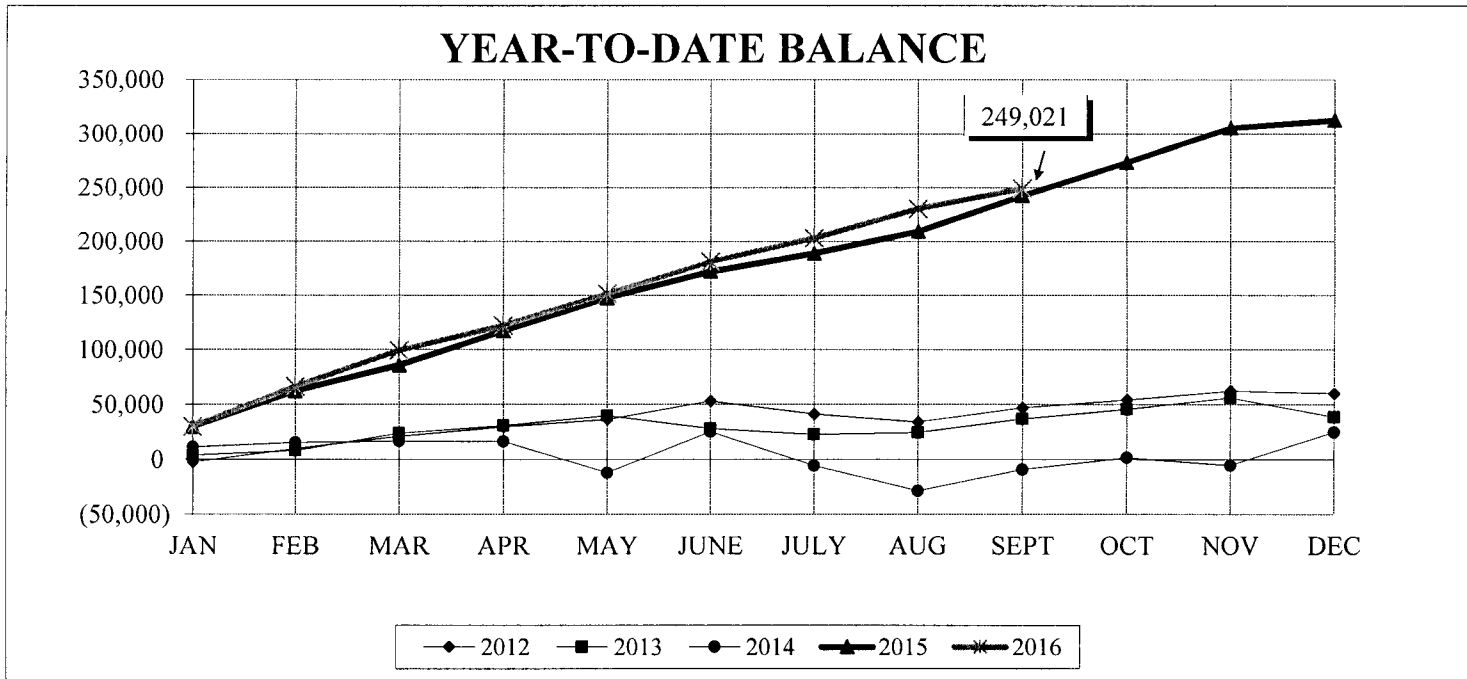
## GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	879,231	879,231	1,027,531	1,027,531	1,209,330	1,209,330	1,339,247	1,339,247	(330,100)	(330,100)	(311,716)	(311,716)
FEB	1,718,808	2,598,039	1,660,349	2,687,880	1,156,718	2,366,049	1,398,199	2,737,446	562,090	231,990	262,150	(49,566)
MAR	3,854,717	6,452,756	2,286,177	4,974,057	1,707,952	4,074,001	1,423,416	4,160,862	2,146,764	2,378,755	862,761	813,195
APR	4,092,389	10,545,145	4,917,176	9,891,233	1,367,857	5,441,858	1,259,365	5,420,227	2,724,532	5,103,287	3,657,811	4,471,006
MAY	914,006	11,459,151	1,280,284	11,171,517	1,516,854	6,958,712	1,175,459	6,595,686	(602,848)	4,500,439	104,825	4,575,831
JUNE	2,003,866	13,463,017	2,517,766	13,689,283	1,045,104	8,003,816	1,482,286	8,077,972	958,762	5,459,201	1,035,480	5,611,311
JULY	840,735	14,303,752	684,419	14,373,702	1,340,243	9,344,059	1,490,067	9,568,039	(499,508)	4,959,693	(805,648)	4,805,663
AUG	622,383	14,926,135	157,116	14,530,818	1,451,043	10,795,102	1,098,987	10,667,026	(828,660)	4,131,033	(941,871)	3,863,792
SEPT	351,809	15,277,944	347,062	14,877,880	1,400,111	12,195,213	1,141,752	11,808,778	(1,048,302)	3,082,731	(794,690)	3,069,102
OCT			422,953	15,300,833			1,116,839	12,925,616			(693,885)	2,375,216
NOV			511,056	15,811,889			1,178,887	14,104,503			(667,831)	1,707,386
DEC			434,361	16,246,250			1,631,447	15,735,950			(1,197,085)	510,300



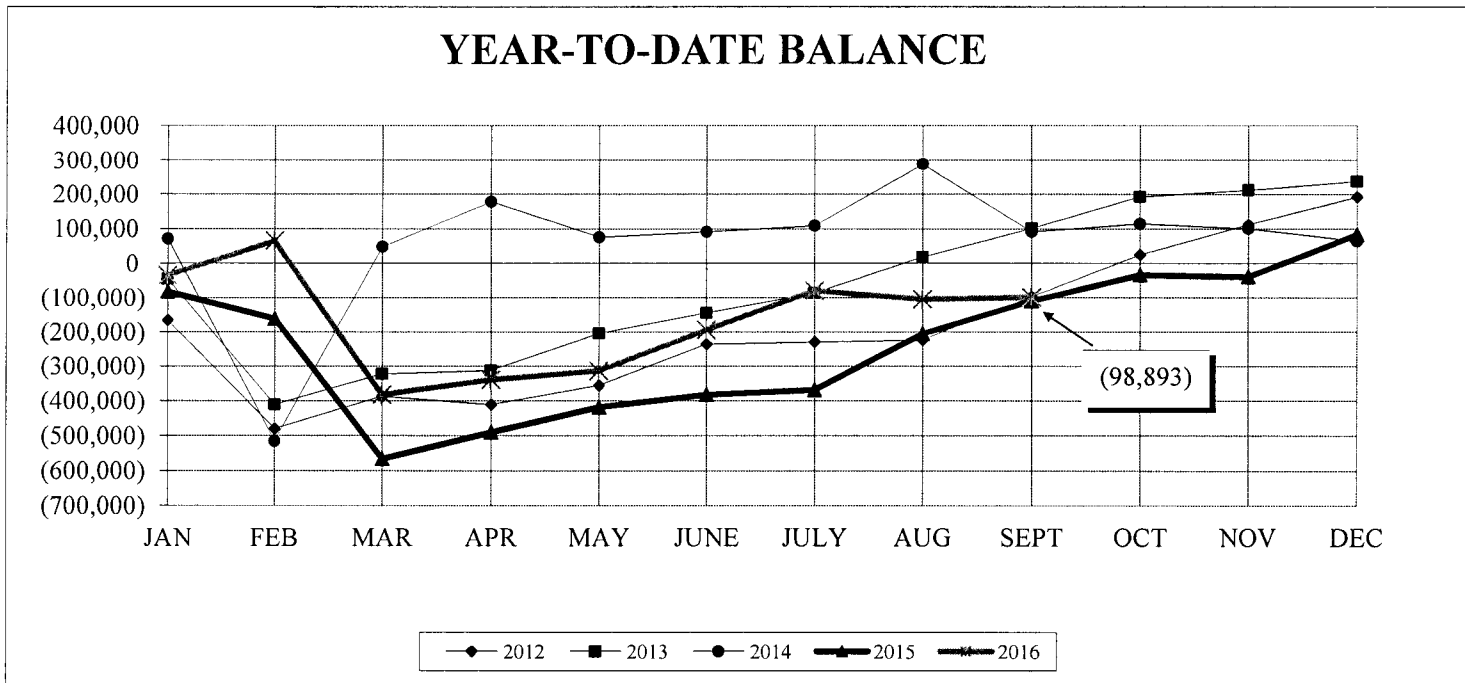
## STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,313	63,313	63,481	63,481	33,542	33,542	33,654	33,654	29,772	29,772	29,827	29,827
FEB	63,622	126,935	61,859	125,340	27,210	60,752	29,426	63,080	36,412	66,183	32,433	62,260
MAR	64,005	190,940	62,262	187,602	31,138	91,890	38,777	101,857	32,867	99,050	23,485	85,745
APR	63,678	254,618	62,193	249,795	40,438	132,328	30,668	132,525	23,240	122,290	31,525	117,270
MAY	67,182	321,800	62,769	312,564	37,826	170,154	32,250	164,775	29,356	151,646	30,519	147,789
JUNE	67,944	389,744	65,887	378,451	38,260	208,414	41,468	206,243	29,685	181,330	24,419	172,208
JULY	63,258	453,002	62,289	440,740	41,533	249,947	45,496	251,739	21,725	203,055	16,793	189,001
AUG	64,055	517,057	62,707	503,447	37,061	287,008	42,362	294,101	26,994	230,049	20,345	209,346
SEPT	63,690	580,747	62,708	566,155	44,718	331,726	29,980	324,081	18,972	249,021	32,728	242,074
OCT			65,298	631,453			34,213	358,294			31,084	273,159
NOV			62,913	694,366			30,700	388,994			32,214	305,372
DEC			64,348	758,715			56,991	445,984			7,358	312,730



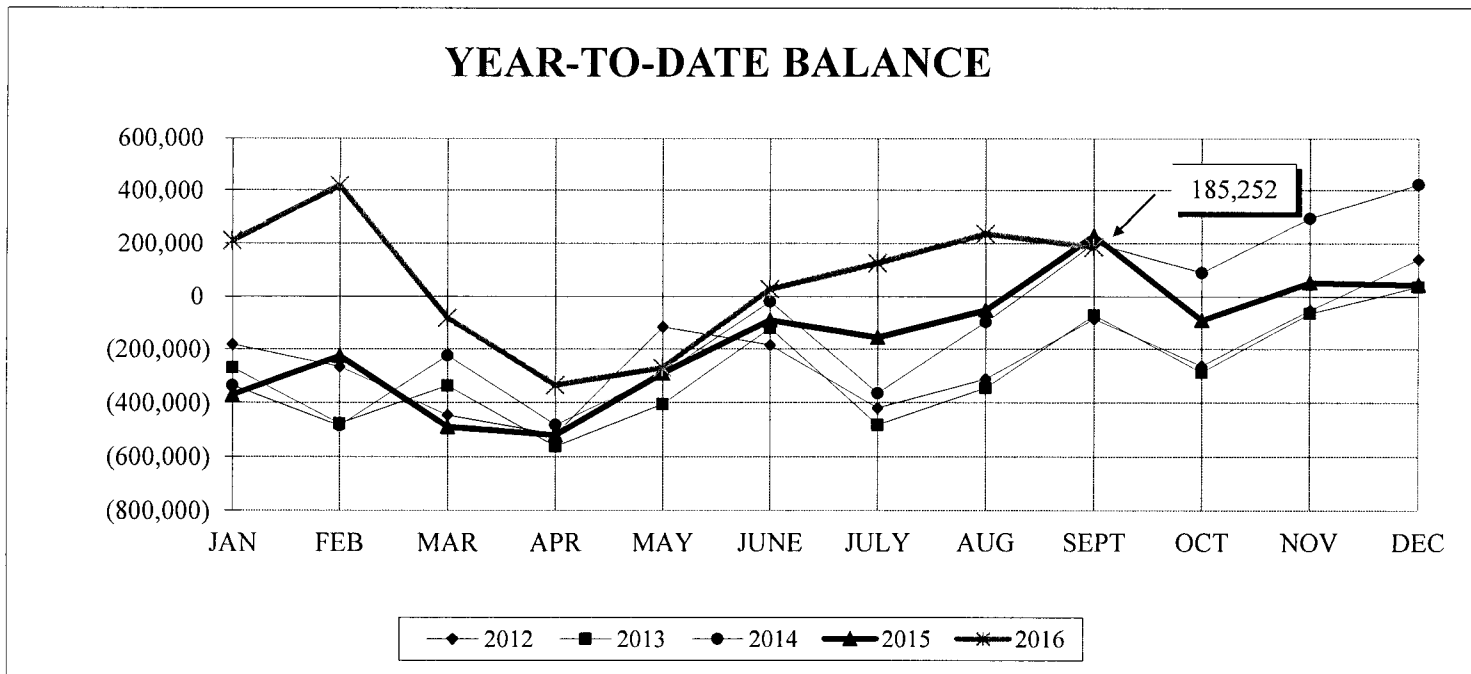
## SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	294,081	294,081	328,854	328,854	328,936	328,936	411,463	411,463	(34,856)	(34,856)	(82,609)	(82,609)
FEB	309,355	603,435	341,950	670,804	209,125	538,062	421,044	832,507	100,229	65,373	(79,094)	(161,703)
MAR	351,008	954,443	279,321	950,125	798,693	1,336,755	683,917	1,516,424	(447,685)	(382,312)	(404,596)	(566,299)
APR	345,411	1,299,854	366,144	1,316,269	302,373	1,639,128	290,744	1,807,168	43,038	(339,274)	75,400	(490,899)
MAY	363,828	1,663,682	360,175	1,676,444	337,424	1,976,552	287,953	2,095,121	26,404	(312,870)	72,222	(418,677)
JUNE	374,116	2,037,798	371,602	2,048,046	255,044	2,231,596	334,913	2,430,034	119,072	(193,798)	36,689	(381,988)
JULY	407,900	2,445,698	317,026	2,365,072	293,440	2,525,036	303,422	2,733,456	114,460	(79,338)	13,604	(368,384)
AUG	307,390	2,753,088	423,482	2,788,554	332,353	2,857,389	260,049	2,993,505	(24,963)	(104,301)	163,433	(204,951)
SEPT	354,929	3,108,017	364,629	3,153,183	349,521	3,206,910	269,980	3,263,485	5,408	(98,893)	94,649	(110,302)
OCT			351,651	3,504,834			275,892	3,539,377			75,759	(34,543)
NOV			302,807	3,807,641			308,451	3,847,827			(5,643)	(40,187)
DEC			488,463	4,296,104			365,071	4,212,898			123,393	83,206



## WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	802,426	802,426	723,907	723,907	592,654	592,654	1,094,866	1,094,866	209,772	209,772	(370,959)	(370,959)
FEB	687,000	1,489,426	710,542	1,434,449	478,555	1,071,209	566,005	1,660,871	208,445	418,217	144,537	(226,422)
MAR	756,516	2,245,942	688,080	2,122,529	1,255,081	2,326,290	951,335	2,612,206	(498,565)	(80,348)	(263,255)	(489,677)
APR	780,990	3,026,932	714,561	2,837,090	1,035,616	3,361,906	745,139	3,357,345	(254,626)	(334,974)	(30,578)	(520,255)
MAY	774,681	3,801,613	740,902	3,577,992	709,913	4,071,819	511,306	3,868,651	64,768	(270,206)	229,596	(290,659)
JUNE	871,105	4,672,718	809,867	4,387,859	573,471	4,645,290	609,934	4,478,585	297,634	27,429	199,933	(90,726)
JULY	874,174	5,546,892	809,270	5,197,129	775,951	5,421,240	875,263	5,353,848	98,223	125,651	(65,993)	(156,719)
AUG	818,838	6,365,730	792,005	5,989,134	708,203	6,129,443	686,845	6,040,693	110,636	236,287	105,160	(51,559)
SEPT	845,344	7,211,074	812,333	6,801,467	896,379	7,025,822	532,661	6,573,354	(51,035)	185,252	279,672	228,113
OCT			761,157	7,562,624			1,080,003	7,653,357			(318,846)	(90,733)
NOV			744,468	8,307,092			601,243	8,254,599			143,225	52,492
DEC			763,641	9,070,733			771,812	9,026,411			(8,171)	44,321



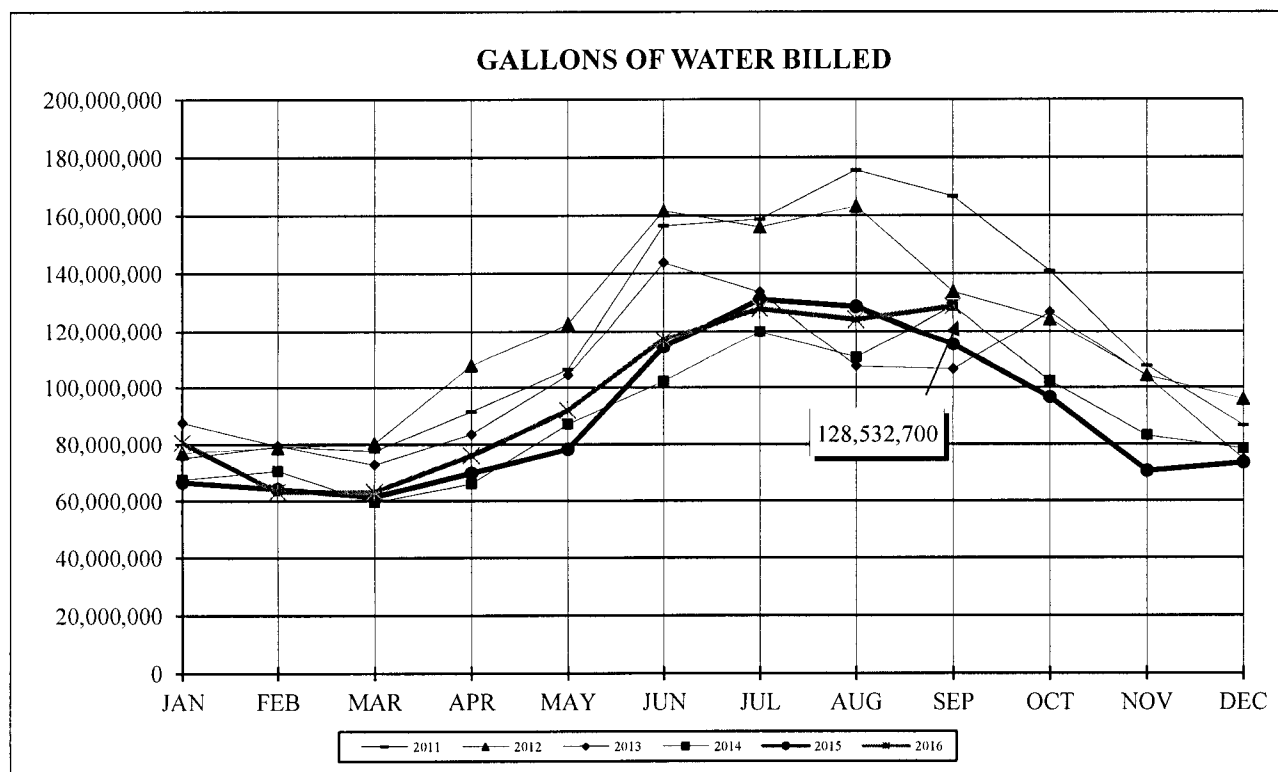
## DEPARTMENT COMPARATIVE DATA (2015-2016)

OPERATING FUNDS & DEPARTMENTS	2015 YTD EXPENDED	2016 EXPENDED	YTD PERCENT 9 MO=75%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	110,704.73	123,177.13	70.31%	175,191.00	52,013.87
ADMINISTRATION	256,736.46	192,582.58	78.54%	245,204.00	52,621.42
INFORMATION TECHNOLOGY	0.00	183,393.18	70.29%	260,916.00	77,522.82
JUSTICE & LAW	569,082.48	553,537.31	69.48%	796,673.00	243,135.69
COMMUNITY PROMOTION	132,492.15	81,448.21	79.09%	102,982.00	21,533.79
FINANCE	376,470.47	294,923.29	74.77%	394,464.00	99,540.71
HUMAN RESOURCES	0.00	118,144.16	54.99%	214,852.00	96,707.84
BUILDING STANDARDS	250,033.22	261,610.59	73.76%	354,686.00	93,075.41
PLANNING & DEVELOPMENT	168,793.13	164,966.10	64.65%	255,182.00	90,215.90
CITY BUILDINGS	522,800.95	214,885.26	62.38%	344,499.00	129,613.74
PUBLIC SAFETY	5,565,411.56	5,897,817.63	75.62%	7,799,381.00	1,901,563.37
ENGINEERING	88,116.54	116,121.42	75.54%	153,721.00	37,599.58
STREET LIGHTS & SIGNALS	320,695.06	282,788.29	60.50%	467,450.00	184,661.71
STREETS & DRAINS	658,242.99	623,511.14	71.56%	871,368.00	247,856.86
RECREATION	728,076.47	768,520.88	78.79%	975,398.00	206,877.12
PARKS	363,403.73	396,977.34	75.24%	527,626.00	130,648.66
PROPERTY MAINTENANCE	946,178.87	972,424.57	78.46%	1,239,422.00	266,997.43
COMMUNITY CENTER	121,485.46	117,095.97	68.00%	172,196.00	55,100.03
TOURISM	0.00	156,202.52	67.39%	231,804.00	75,601.48
RVP ACTIVITIES CENTER	630,053.44	675,085.69	82.84%	814,901.00	139,815.31
<b>GENERAL FUND TOTAL</b>	<b>11,808,777.71</b>	<b>12,195,213.26</b>	<b>74.37%</b>	<b>16,397,916.00</b>	<b>4,202,702.74</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	0.00	22,651.74	68.69%	32,975.00	10,323.26
STORMWATER	324,080.83	307,151.40	42.40%	724,338.00	417,186.60
HUMAN RESOURCES	0.00	1,922.98	62.82%	3,061.00	1,138.02
<b>STORMWATER FUND TOTAL</b>	<b>324,080.83</b>	<b>331,726.12</b>	<b>43.63%</b>	<b>760,374.00</b>	<b>428,647.88</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	0.00	67,349.77	113.08%	59,558.00	-7,791.77
SANITATION	1,960,072.97	1,844,129.19	75.49%	2,442,755.00	598,625.81
RECYCLING	1,155,223.66	1,130,852.05	78.68%	1,437,350.00	306,497.95
HUMAN RESOURCES	0.00	7,585.72	50.32%	15,076.00	7,490.28
TRANSFERS	148,188.00	156,993.00	100.00%	156,993.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>3,263,484.63</b>	<b>3,206,909.73</b>	<b>77.99%</b>	<b>4,111,732.00</b>	<b>904,822.27</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	0.00	215,314.64	69.45%	310,014.00	304,371.05
HUMAN RESOURCES	0.00	5,642.95	38.35%	14,714.00	9,071.05
UTILITIES FINANCE	491,306.23	341,272.65	79.43%	429,637.00	5,240.03
UTILITIES ADMINISTRATION	448,464.92	424,396.97	71.56%	593,042.00	25,703.94
WATER OPERATIONS	479,368.37	567,338.06	78.01%	727,235.00	-301,886.90
WATER PRODUCTION	1,046,445.44	1,029,121.90	72.32%	1,422,938.00	-1,108,987.64
WASTEWATER OPERATIONS	2,379,482.89	2,531,925.64	77.20%	3,279,831.00	2,895,881.00
TRANSFERS	366,705.00	383,950.00	100.00%	383,950.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>5,211,772.85</b>	<b>5,498,962.81</b>	<b>76.79%</b>	<b>7,161,361.00</b>	<b>1,829,392.53</b>

# GALLONS OF WATER BILLED

10/10/2016

	2011	2012	2013	2014	2015	2016
JAN	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500
FEB	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900
MAR	77,488,300	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800
APR	91,496,800	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300
MAY	106,319,100	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700
JUN	156,506,100	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167
JUL	158,698,900	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867
AUG	175,693,700	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500
SEP	166,666,600	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700
OCT	140,751,700	124,179,100	126,482,300	102,242,400	96,463,100	
NOV	107,674,300	104,181,700	103,845,700	82,984,300	70,516,400	
DEC	86,622,600	95,810,200	74,656,800	78,370,200	73,391,300	
<b>TOTAL</b>	<b>1,422,071,300</b>	<b>1,404,776,900</b>	<b>1,223,300,366</b>	<b>1,075,596,300</b>	<b>1,069,307,444</b>	<b>872,038,434</b>







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

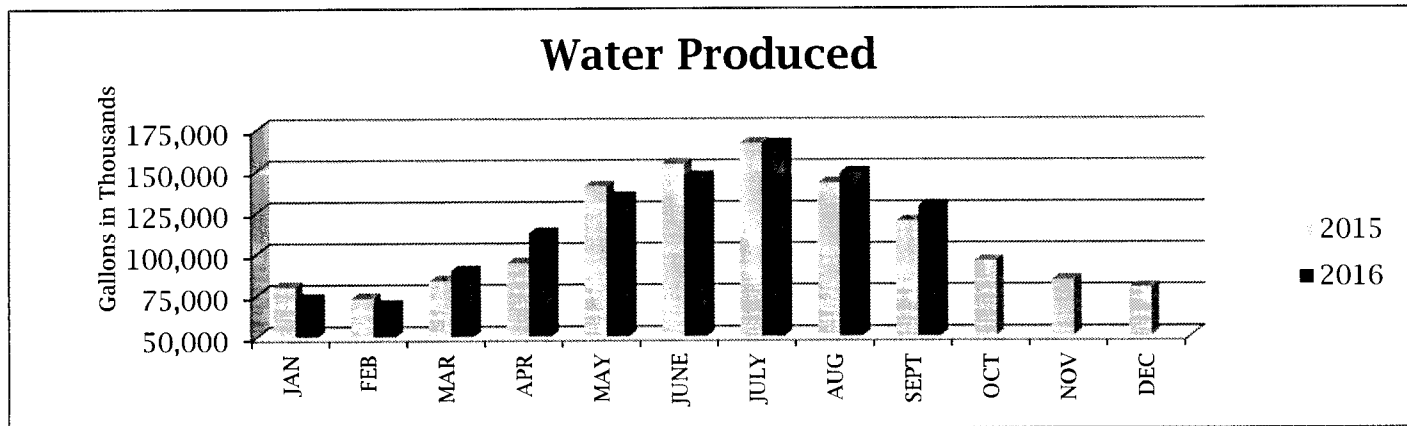
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**September, 2016**

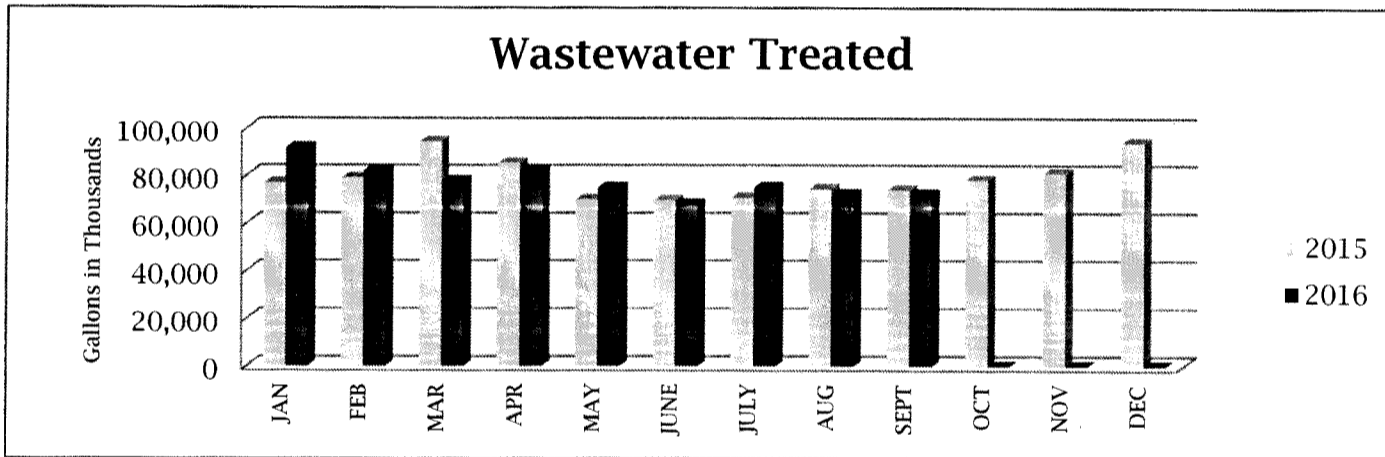
## WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	8,758	8,796				
	2015	8,602	8,617	8,618	8,659	8,644	8,677	8,657	8,686	8,705	8,720	8,698	8,710	
Customers Outside City	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	3,099	3,093				
	2015	3,094	3,094	3,092	3,107	3,106	3,124	3,098	3,107	3,100	3,114	3,106	3,094	
Total Customers	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	11,857	11,889	0	0	0	
	2015	11,696	11,711	11,710	11,766	11,750	11,801	11,755	11,793	11,805	11,834	11,804	11,804	
# of Water Taps Paid	2016	12	16	11	13	6	23	10	17	16				124
	2015	4	5	3	4	6	5	16	2	8	8	4	12	77
Water Tap Fees Collected	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649				\$123,685
	2015	\$2,665	\$1,550	\$1,200	\$2,625	\$1,950	\$3,400	\$10,312	\$1,550	\$12,350	\$4,600	\$5,100	\$11,746	\$59,048
Water Lines Installed (LF)	2016	0	220	0	372	197	0	0	0	104				893
	2015	0	0	560	480	745	0	0	0	154	656	4	0	2,599
Water Produced (gals in thousands)	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	148,532	128,167				1,066,121
	2015	79,873	73,034	83,565	94,106	140,322	153,721	166,122	142,190	119,071	95,090	83,475	79,017	1,309,586
Water Billed (gals in thousands)	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	134,996	140,400				921,953
	2015	67,286	64,791	62,439	70,975	80,857	120,789	140,006	138,730	123,521	110,510	73,594	76,117	1,129,615
Water Billed/ Water Produced	2016	112%	93%	71%	69%	72%	85%	83%	91%	110%				86%
	2015	84%	89%	75%	75%	58%	79%	84%	98%	104%	116%	88%	96%	86%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2016	32	17	764	2,267	488	3,300	3,473	2,547	23,790				36,678
	2015	52	360	35	48	27	57	52	42	37	40	7	41	798
Water Loss/ Water Billed	2016	0.039%	0.027%	1.193%	2.913%	0.508%	2.636%	2.519%	1.887%	16.944%				3.978%
	2015	0.077%	0.556%	0.056%	0.068%	0.033%	0.047%	0.037%	0.030%	0.030%	0.036%	0.010%	0.054%	0.071%



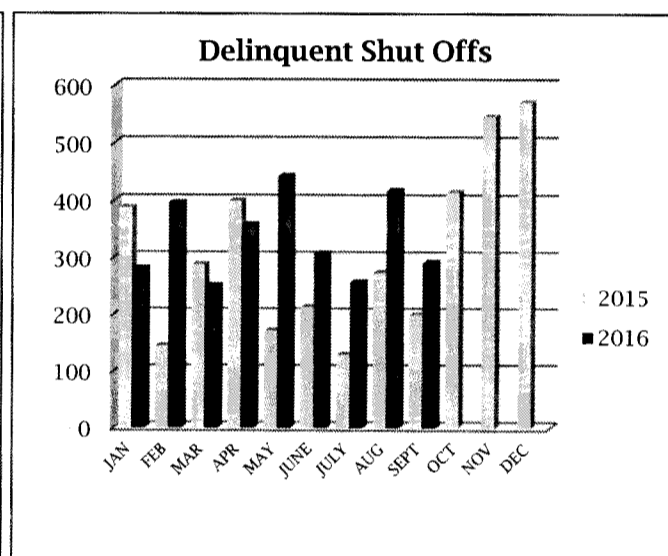
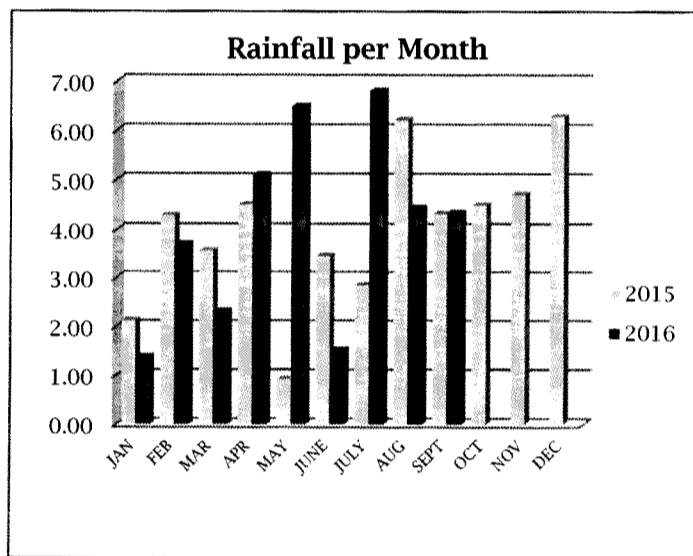
## WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	10,415	10,449				
	2015	10,110	10,134	10,154	10,205	10,192	10,228	10,205	10,238	10,276	10,295	10,271	10,287	
Customers Outside City	2016	1,000	1003	1001	997	999	998	1001	1003	998				
	2015	982	989	986	995	995	997	990	995	989	1003	1001	997	
Total Customers	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	11,418	11,447	0	0	0	
	2015	11,092	11,123	11,140	11,200	11,187	11,225	11,195	11,233	11,265	11,298	11,272	11,284	
# of Wastewater Taps Paid	2016	12	17	15	13	12	26	9	16	25				145
	2015	11	13	9	12	23	17	24	3	14	20	5	7	158
Wastewater Tap Fees Collected	2016	\$7,620	\$13,130	\$11,350	\$12,455	\$8,440	\$49,771	\$6,780	\$12,320	\$20,551				\$142,417
	2015	\$7,150	\$9,125	\$5,850	\$7,800	\$15,895	\$12,740	\$17,405	\$1,950	\$8,990	\$14,245	\$4,150	\$5,030	\$110,330
Wastewater Billed (gals in thousands)	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	125,571	126,826				1,184,059
	2015	115,955	117,526	114,209	117,692	119,318	116,659	117,032	118,194	123,965	126,421	131,852	136,279	1,455,102
Wastewater Unbilled (gals in thousands)	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	3,589	2,441				43,317
	2015	7,527	4,501	4,087	4,635	4,578	7,733	7,444	7,480	8,546	5,894	4,651	4,501	71,577
Wastewater Metered by ACPSA (gals in thousands)	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	127,452	124,375				1,230,921
	2015	132,854	130,785	149,014	142,340	123,376	122,680	124,288	125,737	127,280	140,786	141,082	152,748	1,612,970
Edgefield County Wastewater Metered	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	55,480	52,161				535,749
	2015	56,112	51,776	54,771	57,223	53,461	53,143	53,670	51,463	53,368	62,705	60,121	58,820	666,633
North Augusta Flow (gals in thousands)	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	71,972	72,214	0	0	0	695,172
	2015	76,742	79,009	94,243	85,117	69,915	69,537	70,618	74,274	73,912	78,081	80,961	93,928	946,337
Backups Customer Line	2016	16	13	11	13	7	8	8	7	7				90
	2015	11	14	13	7	9	6	9	6	9	9	14	9	116
Backups City Main line	2016	0	1	1	2	0	2	0	1	1				8
	2015	2	2	1	2	2	1	0	0	0	2	1	3	16



## METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2016	91	135	96	88	108	117	89	117	119				960
	2015	118	121	137	124	100	108	125	152	109	127	91	89	1,401
Existing Service Deactivations	2016	79	72	92	75	88	99	77	95	99				776
	2015	116	92	126	80	92	120	120	134	113	111	84	65	1,253
Delinquent Shut Offs	2016	281	396	250	358	442	307	256	417	291				2,998
	2015	388	144	288	399	171	212	129	273	199	414	544	570	3,731
Delinquent Restores	2016	226	407	165	302	375	273	166	328	107				2,349
	2015	241	128	199	348	151	185	150	211	180	268	469	459	2,989
After-hours Restores	2016	31	45	32	35	42	32	26	47	35				325
	2015	41	15	45	48	30	51	28	35	38	39	57	59	486
Meters Read	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291				92,331
	2015	10,144	10,152	10,134	10,190	10,172	10,207	10,175	10,221	10,219	10,247	10,217	10,224	122,302
Recheck Meter Readings	2016	153	108	87	99	82	113	120	120	112				994
	2015	146	127	113	98	70	66	132	135	180	75	119	142	1,403
Rainfall (inches)	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34				36.07
	2015	2.12	4.28	3.55	4.51	0.92	3.45	2.85	6.21	4.32	4.49	4.71	6.28	47.69



## CODE COMPLIANCE

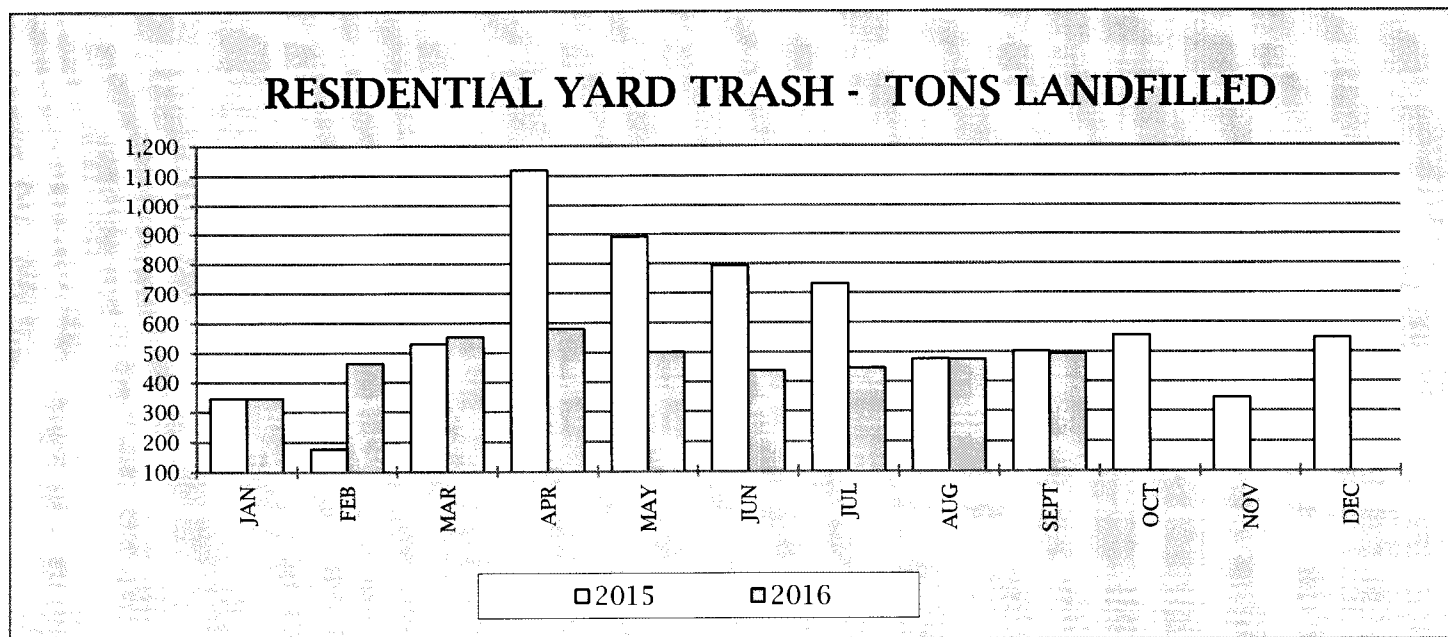
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2016	30	38	46	51	57	69	36	75	47				449
	2015	36	36	50	83	68	73	59	67	74	50	39	32	667
Property Liens/ Contractor Utilized	2016	0	0	0	1	1	7	0	4	5				18
	2015	0	0	0	0	1	0	1	0	0	4	0	0	6
Swimming Pools	2016	0	2	0	6	3	2	1	3	4				21
	2015	0	1	0	3	6	4	3	1	1	2	0	0	21
Inoperable Vehicle	2016	4	9	16	7	8	11	11	16	10				92
	2015	7	3	15	13	9	11	7	10	10	14	9	5	113
Recreational Vehicles RV/Boat/Utility Trl	2016	7	7	6	6	7	13	5	12	10				73
	2015	10	12	15	16	10	10	10	12	16	13	8	6	138
Illegally Parked Vehicle	2016	1	6	7	5	9	11	0	0	2				41
	2015	3	2	5	0	9	7	6	2	2	5	0	4	45
Out of State Tags	2016	12	71	59	49	34	77	25	39	41				407
	2015	39	105	31	31	63	71	30	52	38	25	36	31	552
Commercial Vehicles/Equipment	2016	0	1	0	0	0	0	0	2	1				4
	2015	3	1	2	2	1	2	1	0	2	3	1	0	18
Court Summons Issued	2016	0	0	0	0	1	1	0	0	1				3
	2015	0	0	0	0	0	0	0	2	0	0	0	0	2
Business License Inspections	2016	18	12	17	8	15	28	7	33	6				144
	2015	12	13	21	28	29	31	23	30	24	18	19	9	257
Signs/Banners	2016	141	254	199	120	133	171	91	134	86				1329
	2015	163	111	111	73	88	107	100	145	143	114	85	177	1417

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2016	102	96	84	119	116	86	81	129	43				856
	2015	48	70	88	94	137	59	117	84	100	67	8	28	900
<b>Mowing Man Hours</b>	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555				10,692
	2015	0	0	117	1,071	1,005	1,421	1,600	1,626	1,332	1,305	843	628	10,948
<b>Mulching Man Hours</b>	2016	0	399	346	42	55	52	8	89	89				1,080
	2015	102	248	130	112	122	0	144	53	34	35	57	23	1,059
<b>Planting Man Hours</b>	2016	70	52	204	393	0	0	122	0	46				887
	2015	0	0	0	172	100	144	216	72	583	283	93	93	1,756
<b>Tree Maintenance Man Hours</b>	2016	1,922	1,256	0	6	0	0	4	12	0				3,200
	2015	323	283	0	0	0	0	141	4	60	221	217	130	1,379
<b>Curblin/Sidewalk Edging Miles</b>	2016	0	1	23	0	0	0	21	0	0				45
	2015	0	0	45	0	0	0	8	2	16	0	0	0	71
<b>Litter Patrol Street Miles</b>	2016	561	491	317	550	730	167	300	495	559				4,170
	2015	696	700	700	700	751	581	738	614	381	611	1,003	494	7,969
<b>Right of Way Mowed Miles</b>	2016	0	0	24	58	27	65	63	136	145				518
	2015	0	0	0	128	62	27	37	52	85	16	7	3	417
<b>Trees Installed</b>	2016	13	0	9	9	0	0	0	0	16				47
	2015	13	21	0	4	11	34	40	10	3	15	12	15	178
<b>Trees Removed</b>	2016	140	129	9	14	14	62	45	13	15				441
	2015	10	0	0	18	0	80	38	14	41	12	57	17	287
<b>Irrigation Repairs</b>	2016	0	3	3	100	30	32	60	30	15				273
	2015	0	0	2	25	40	45	75	40	23	15	46	2	313
<b>Litter Collected Pounds</b>	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060				45340
	2015	1050	395	760	700	1170	430	1270	2720	2360	3600	4100	5240	23795
<b>Mulch Installed Cubic Yards</b>	2016	0	496	437	52	83	60	12	110	0				1250
	2015	275	700	933	64	77	17	250	31	15	12	45	24	2443

### RESIDENTIAL SANITATION

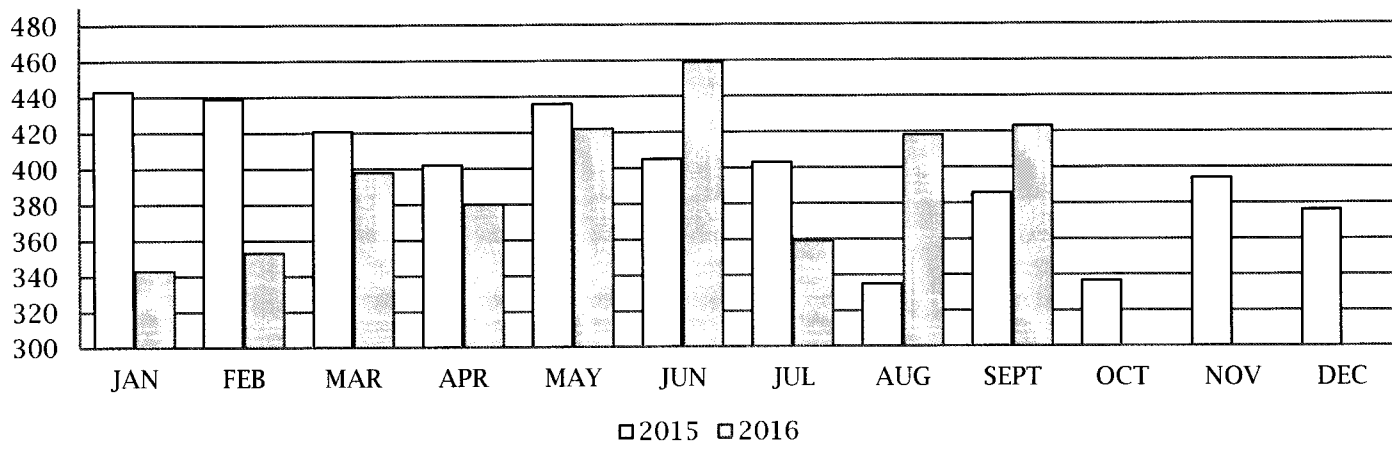
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	8,076	<b>8,110</b>				
	2015	7,824	7,838	7,862	7,895	7,891	7,903	8,179	7,933	<b>7,956</b>	7,977	7,975	7,976	
<b>Customers Outside City</b>	2016	296	295	298	296	300	301	297	298	<b>299</b>				
	2015	269	286	289	288	289	291	289	296	<b>289</b>	292	292	297	
<b>Customers Multi-Unit</b>	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	1,822	<b>1,816</b>				
	2015	1,792	1,795	1,802	1,808	1,806	1,803	1,801	1,802	<b>1,807</b>	1,803	1,805	1,804	
<b>Total Customers</b>	2016	10,084	10,105	10,126	10,150	10,164	10,181	10,179	10,196	<b>10,225</b>	0	0	0	
	2015	9,885	9,919	9,953	9,991	9,986	9,997	10,269	10,031	<b>10,052</b>	10,072	10,072	10,077	
<b>Yard Trash (tons)</b>	2016	346	464	553	579	501	438	446	475	<b>495</b>				4,297
	2015	346	177	530	1,119	891	794	731	476	<b>502</b>	556	345	547	7,014
<b>Yard Trash Cans</b>	2016	664	665	662	664	667	673	672	674	<b>686</b>				
	2015	643	644	646	651	660	663	662	658	<b>681</b>	667	662	663	
<b>Fees Collected</b>	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	\$169,298	<b>\$169,892</b>				\$1,519,591
	2015	\$169,016	\$164,635	\$165,121	\$165,816	\$165,673	\$165,897	\$166,322	\$166,506	<b>\$166,646</b>	\$167,265	\$167,440	\$167,538	\$1,997,875



### COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2016	474	474	474	476	477	479	479	478	<b>480</b>				
	2015	476	476	470	473	474	476	475	473	<b>470</b>	473	474	473	
<b>Customers Outside City</b>	2016	5	6	5	5	5	5	5	5	<b>6</b>				
	2015	6	6	6	7	6	6	6	6	<b>6</b>	6	5	7	
<b>Total Customers</b>	2016	479	480	479	481	482	484	484	483	<b>486</b>	0	0	0	
	2015	482	482	476	480	480	482	481	479	<b>476</b>	479	479	480	
<b>Garbage Landfilled</b>	2016	343	353	398	380	422	459	359	418	<b>423</b>				3555
	2015	443	439	421	402	436	405	403	335	<b>386</b>	337	394	376	4776
<b>Service Fees</b>	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	\$53,684	<b>\$53,704</b>				\$486,259
	2015	\$53,146	\$53,185	\$52,599	\$52,962	\$53,159	\$53,204	\$53,514	\$53,838	<b>\$53,927</b>	\$54,380	\$54,113	\$54,282	\$642,309
<b>Landfill Fees</b>	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	\$15,878	<b>\$16,066</b>				\$131,121
	2015	\$15,948	\$15,815	\$15,195	\$14,460	\$15,724	\$14,634	\$14,565	\$12,043	<b>\$13,887</b>	\$12,165	\$14,219	\$13,536	\$172,191

### COMMERCIAL GARBAGE - TONS LANDFILLED



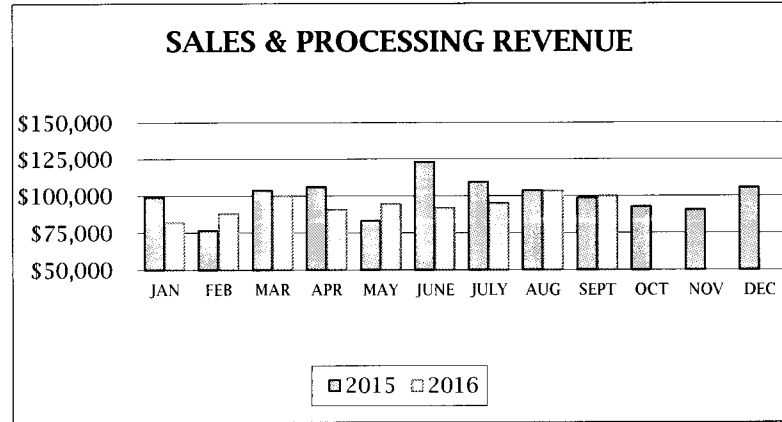
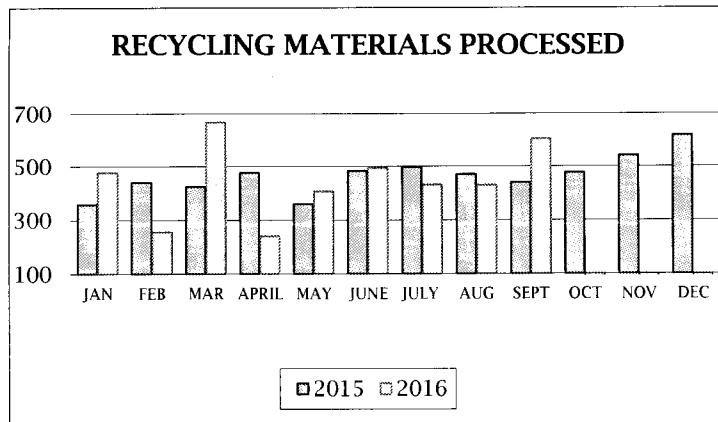
### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2016	72	65	52	62	66	54	19	47	<b>52</b>				488
	2015	88	30	60	69	136	68	92	47	<b>86</b>	101	73	75	925
<b>Sweeping Miles</b>	2016	124	94	87	90	89	77	36	72	<b>89</b>				756
	2015	133	22	140	122	180	85	60	74	<b>117</b>	160	128	118	1339
<b>Sweeping Tons Collected</b>	2016	32	31	27	30	30	33	5	30	<b>27</b>				244
	2015	39	4	19	27	73	96	53	9	<b>44</b>	48	40	35	486



## RECYCLING

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2016	719	799	951	891	882	978	949	947	<b>802</b>				7918	
		2015	673	756	784	830	777	795	737	770	774	849	947	1067	9759	
	Aiken County	2016	591	128	842	125	117	477	397	475	<b>439</b>				3591	
		2015	679	585	837	738	640	744	663	267	<b>138</b>	128	114	173	5706	
	Commercial /Industrial	2016	1509	1336	1707	1554	1519	1705	1576	1760	<b>1546</b>				14212	
		2015	1465	1173	1710	1687	1527	1643	1618	1399	<b>1510</b>	1386	1413	1700	18231	
	Total Incoming	2016	2819	2263	3500	2570	2518	3160	2922	3182	<b>2787</b>	0	0	0	25721	
		2015	2817	2514	3331	3255	2944	3182	3018	2436	<b>2422</b>	2363	2474	2940	33696	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2016	974	763	1415	810	705	1125	1041	1067	<b>931</b>				8831	
		2015	1098	1072	1361	1307	1240	1338	1142	704	<b>689</b>	674	748	792	12165	
	Commercial /Industrial	2016	1369	1245	1417	1520	1407	1542	1450	1685	<b>1252</b>				12887	
		2015	1360	1001	1545	1472	1344	1360	1379	1261	<b>1292</b>	1213	1184	1530	15941	
	Total Landfilled	2016	2343	2008	2832	2330	2112	2667	2491	2752	<b>2183</b>	0	0	0	21718	
		2015	2458	2073	2906	2779	2584	2698	2521	1965	<b>1981</b>	1887	1932	2322	28106	
	RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2016	336	164	378	206	294	330	305	355	<b>310</b>	0	0	0	2678
			2015	254	269	260	261	177	201	258	333	<b>223</b>	303	313	448	3300
%		2016	26%	18%	21%	20%	29%	23%	23%	25%	<b>25%</b>	0%	0%	0%	23%	
		2015	19%	20%	16%	17%	12%	13%	18%	32%	<b>24%</b>	31%	30%	36%	21%	
Commercial /Industrial		2016	140	91	290	34	112	163	126	75	<b>294</b>	0	0	0	1325	
		2015	105	172	165	215	183	283	239	138	<b>218</b>	173	229	170	2290	
%		2016	9%	7%	17%	2%	7%	10%	8%	4%	<b>19%</b>	0%	0%	0%	9%	
		2015	7%	15%	10%	13%	12%	17%	15%	10%	<b>14%</b>	12%	16%	10%	13%	
Total Recyclables Processed	2016	476	255	668	240	406	493	431	430	<b>604</b>	0	0	0	4003		
	2015	359	441	425	476	360	484	497	471	<b>441</b>	476	542	618	5590		
Material Sales & Processing Revenue	2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	<b>\$99,700</b>				\$844,857		
	2015	\$98,976	\$76,623	\$103,734	\$106,146	\$83,269	\$122,977	\$109,279	\$103,721	<b>\$98,634</b>	\$92,670	\$90,586	\$105,698	\$1,192,313		



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
DIRECTOR***

***MONTHLY REPORT  
FOR  
SEPTEMBER 2016***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for September 2016**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	1	0	0	0	0	0
Planned Acres	0.00	0.00	32.40	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	60	0	0	0	0	0
Minor Subdivision Plans	1	0	10	0	1	0	9	0
Platted New Lots	-1	0	4	0	1	0	-1	0
Major Subdivision Plans	0	0	4	0	0	0	3	0
Platted Acres	0.00	0.00	86.49	0.00	0.00	0.00	38.34	0.00
Platted Lots	0	0	149	0	0	0	25	0
<b>Site Plans</b>								
Minor Site Plans	1	0	13	0	0	0	11	0
Major Site Plans	0	0	2	0	0	0	1	0
Total Site Plan Acres	0.82	0.00	51.85	0.00	0.00	0.00	110.87	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	1	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	195.39	0.00
<b>Development Plan Modifications</b>								
	0	0	2	0	0	0	11	0
<b>Annexations</b>								
Applications	0	0	1	0	0	0	0	0
Parcels	0	0	2	0	0	0	0	0
Acres	0.00	0.00	82.82	0.00	0.00	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	3	1	0	0	6	0
Parcels	0	0	3	2	0	0	7	0
Acres	0.00	0.00	5.36	0.70	0.00	0.00	41.59	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	2	2	1	1	2	1
<b>Other</b>								
Certificates of Zoning Compliance	20	0	122	0	9	0	102	2
Zoning Confirmation Letters	1	0	6	0	1	0	4	0
Residential Site Reviews	28	0	188	0	24	0	171	0
Sign Permits	3	0	31	0	3	0	44	1
Planning Projects	1	0	5	0	0	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	6	0	1	0	4	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for September 2016**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	1	0	0	0	3	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	1	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$2,372.50		\$13,307.00		\$2,271.00		\$22,144.50	
Appeals	\$0.00		\$400.00		\$0.00		\$600.00	
Maps/Publications	\$0.00		\$117.97		\$0.00		\$35.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$2,372.50</b>		<b>\$13,824.97</b>		<b>\$2,271.00</b>		<b>\$22,779.50</b>	

**City of North Augusta  
Department of Planning and Development**

## Staff Approvals - 2016

### Residential Site Plans - September 2016

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 16-161	006-08-01-105	Greystone Construction	274 Mossy Oak Circle	PD	9/1/2016	New
RSP 16-162	006-12-09-061	Kenneth and Teresa Lunde	135 Rosemary Lane	R-7	9/2/2016	Carport
RSP 16-163	005-11-08-010	Jeremy Moyer	153 Newgate Court	PD	9/2/2016	Pool
RSP 16-164	007-12-05-014	Melinda Morris	1018 Weston Street	R-10	9/2/2016	Porch Addition
RSP 16-165	010-11-05-005	Bell and Hensley Construction	2060 Albion Loop	PD	9/13/2016	New Rental
RSP 16-166	010-11-05-005	Bell and Hensley Construction	2064 Albion Loop	PD	9/13/2016	New Rental
RSP 16-167	010-11-05-005	Bell and Hensley Construction	2068 Albion Loop	PD	9/13/2016	New Rental
RSP 16-168	010-11-05-005	Bell and Hensley Construction	2072 Albion Loop	PD	9/13/2016	New Rental
RSP 16-169	010-11-05-005	Bell and Hensley Construction	2076 Albion Loop	PD	9/13/2016	New Rental
RSP 16-170	005-10-14-013	Forrest McKie, Inc.	117 Stapleton Drive	PD	9/14/2016	New
RSP 16-171	TMP 721	Bill Beazley Homes	436 Bridle Path Road	PD	9/14/2016	New
RSP 16-172	010-11-05-003	Bell and Hensley Construction	2006 Albion Loop	PD	9/20/2016	New Rental
RSP 16-173	010-11-05-003	Bell and Hensley Construction	2010 Albion Loop	PD	9/20/2016	New Rental
RSP 16-174	010-11-05-003	Bell and Hensley Construction	2014 Albion Loop	PD	9/20/2016	New Rental
RSP 16-175	010-11-05-003	Bell and Hensley Construction	2018 Albion Loop	PD	9/20/2016	New Rental
RSP 16-176	010-11-05-003	Bell and Hensley Construction	2022 Albion Loop	PD	9/20/2016	New Rental
RSP 16-177	005-10-11-028	Lee Remodeling	145 Oakbrook Drive	PD	9/22/2016	New
RSP 16-178	TMP 704	Bill Beazley Homes	346 Bridle Path Road	PD	9/22/2016	New
RSP 16-179	TMP 696	Bill Beazley Homes	363 Bridle Path Road	PD	9/22/2016	New
RSP 16-180	007-19-01-028	Charles Brigham	126 River Club Lane	PD	9/26/2016	New
RSP 16-181	TMP 625	DR Horton-Crown	188 Langfuhr Way	PD	9/29/2016	New
RSP 16-182	TMP 611	DR Horton-Crown	191 Langfuhr Way	PD	9/29/2016	New
RSP 16-183	TMP 612	DR Horton-Crown	199 Langfuhr Way	PD	9/29/2016	New
RSP 16-184	010-11-05-003	Bell and Hensley Construction	2026 Albion Loop	PD	9/29/2016	New Rental

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2016**

**Residential Site Plans - September 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 16-185	010-11-05-003	Bell and Hensley Construction	2030 Albion Loop	PD	9/29/2016	New Rental
RSP 16-186	010-11-05-003	Bell and Hensley Construction	2034 Albion Loop	PD	9/29/2016	New Rental
RSP 16-187	010-11-05-003	Bell and Hensley Construction	2038 Albion Loop	PD	9/29/2016	New Rental
RSP 16-188	010-11-05-003	Bell and Hensley Construction	2044 Albion Loop	PD	9/29/2016	New Rental

**Minor Subdivision Plats - September 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Lots
MP 16-010	007-11-05-045 007-11-05-047	SUSO North Augusta, LP	310 East Martintown Road	GC	9/1/2016	8.63	-1

**Minor Site Plans - September 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 26-003	006-20-15-003	Diablo's Restaurant	1279 Knox Avenue	PD	9/9/2016	0.82	Restaurant

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

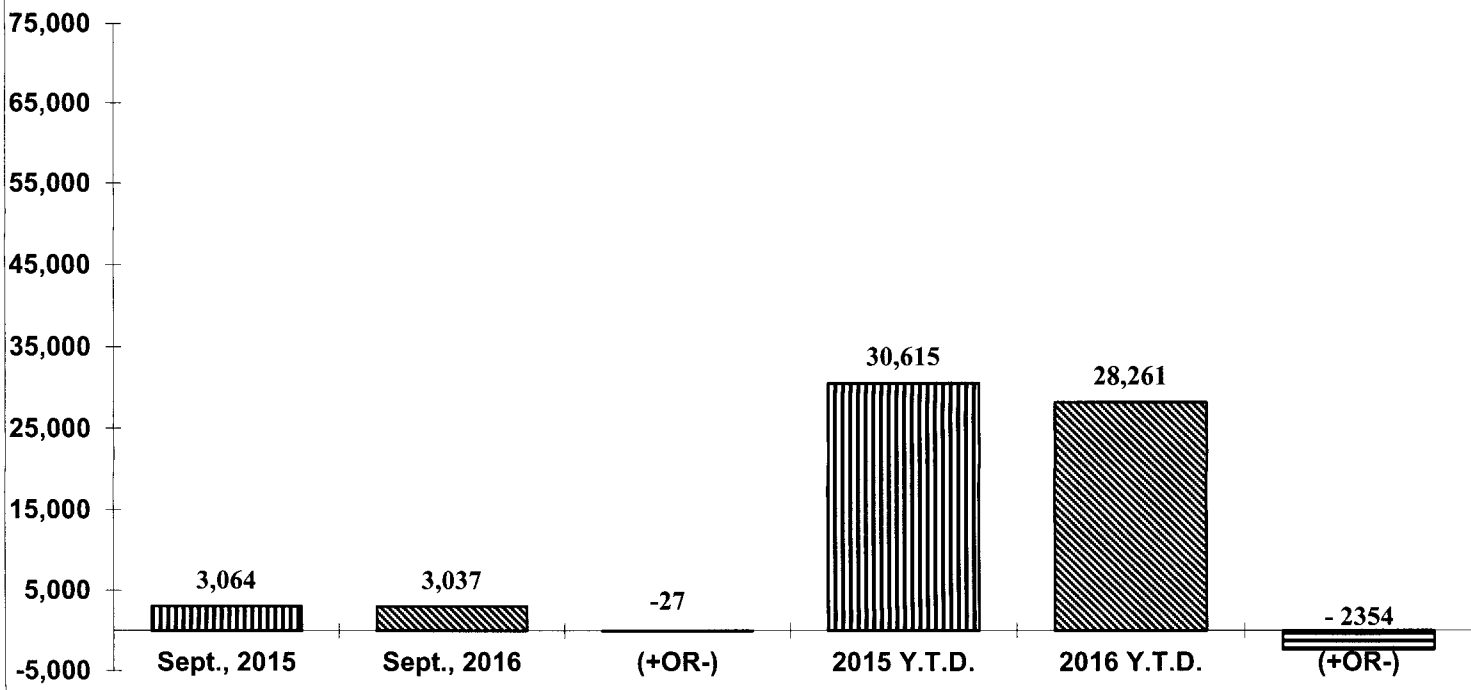
**SEPTEMBER, 2016**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

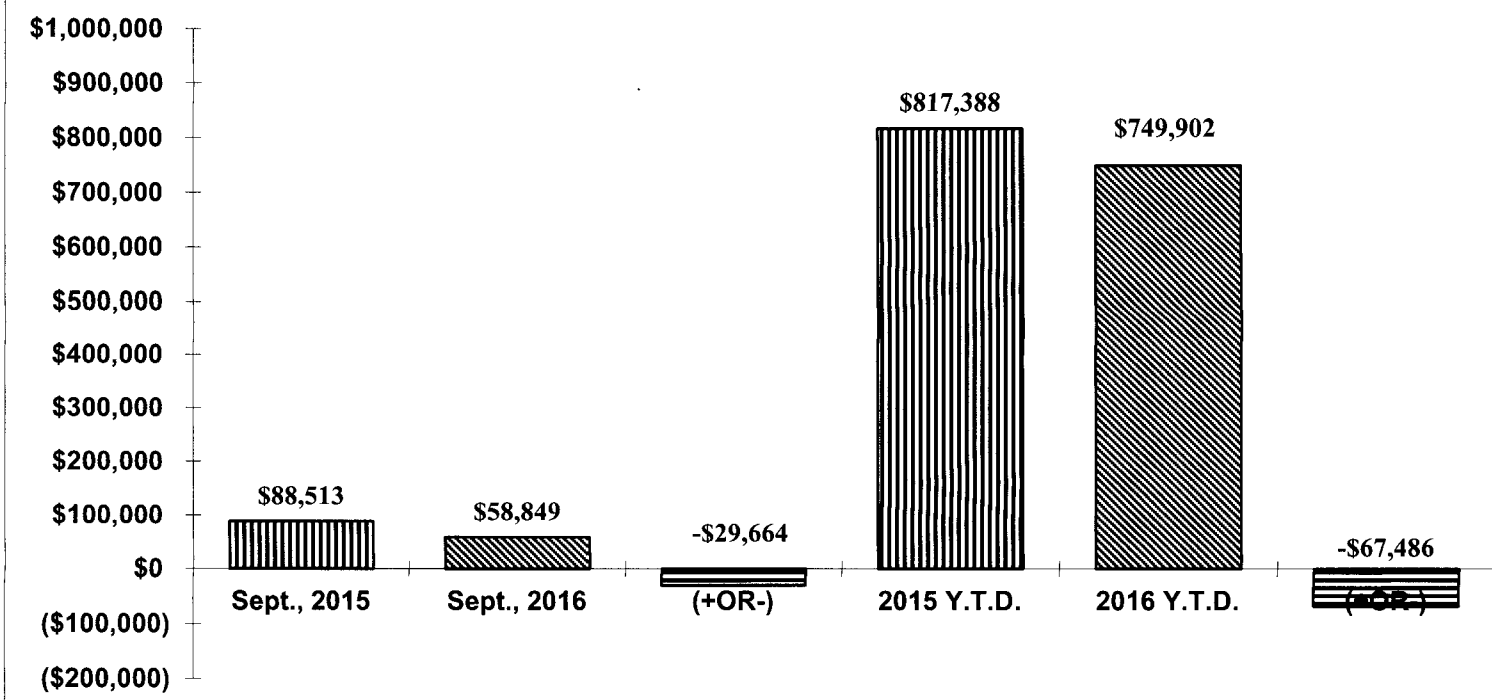
	Sept., 2015	Sept., 2016	(+OR-)	2015 Y.T.D.	2016 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$88,513	\$58,849	-\$29,664	\$817,388	\$749,902	-\$67,486
MUNICIPAL COURT CASES	932	454	--478	7,620	6,761	--859
JURY TRIALS REQUESTED	24	25	+ 1	153	276	+ 123
LARCENY OF MOTOR VEHICLES	3	4	+ 1	33	35	+ 2
TRAFFIC WARNINGS	214	245	+ 31	3,370	2,303	--1,067
NON-TRAFFIC ARRESTS	160	137	--23	1,277	1,216	--61
TRAFFIC ARRESTS	661	626	--35	6,653	5,909	--744
TOTAL ARRESTS	821	763	--58	7,930	7,125	--805
CALLS FOR SERVICE	3,064	3,037	--27	30,615	28,261	--2,354
OFFICER GENERATED CALLS	1,763	1,671	--92	18,335	16,224	-2,111
CITIZEN GENERATED CALLS	1,301	1,366	+ 65	12,280	12,037	-243
COMMUNITY POLICING	409	343	--66	3,815	3,521	-294
MAJOR CRIMES	47	83	+ 36	383	572	+ 189
TRAFFIC ACCIDENTS	95	82	--13	849	871	+ 22
FIRE CALLS	26	26	+ 0	229	221	--8
VICTIM'S ASSISTANCE MONEY	\$4,691	\$3,268	-\$1,423	\$43,793	\$39,362	-\$4,431
FIRST RESPONDERS	60	58	--2	526	577	+ 51



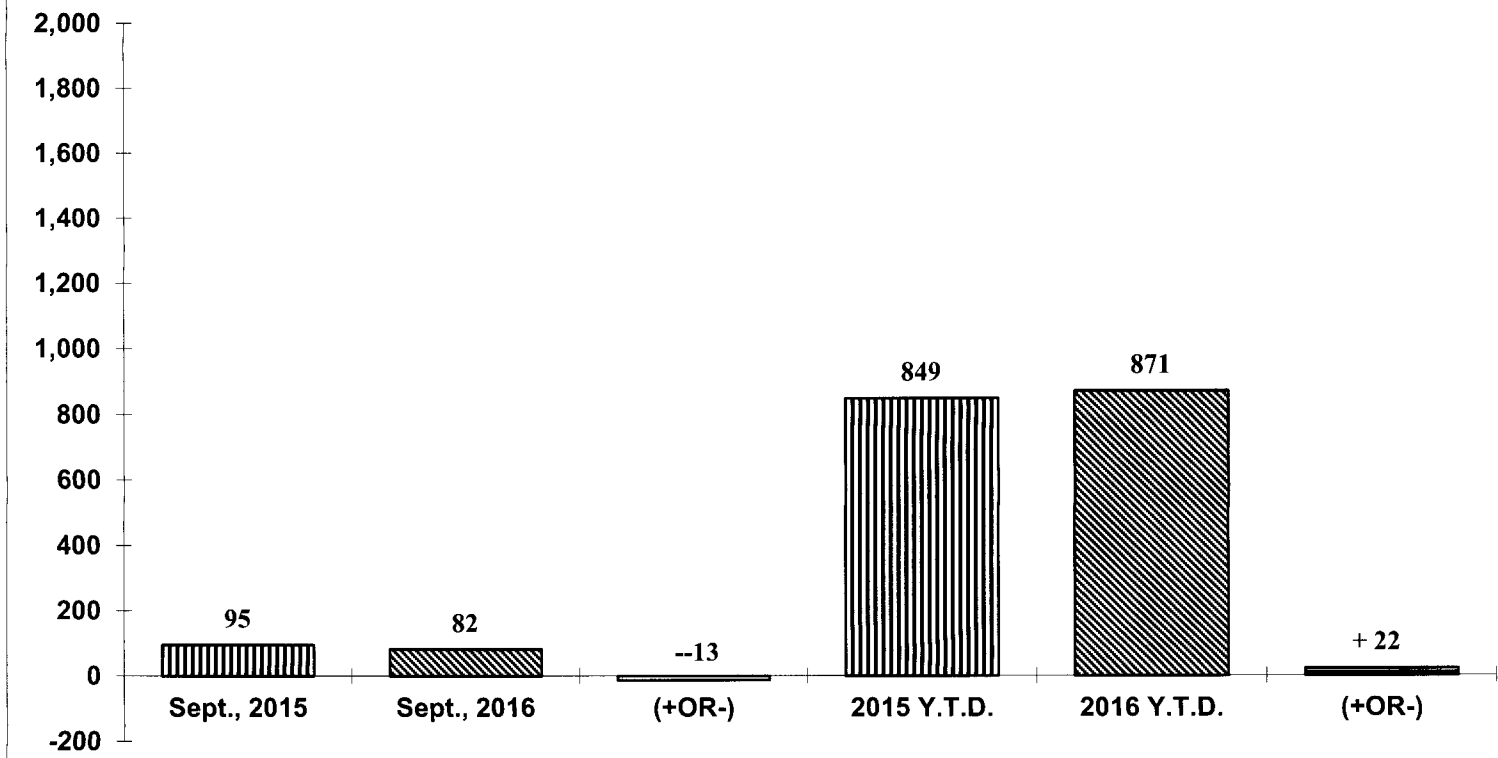
**CALLS FOR SERVICE**



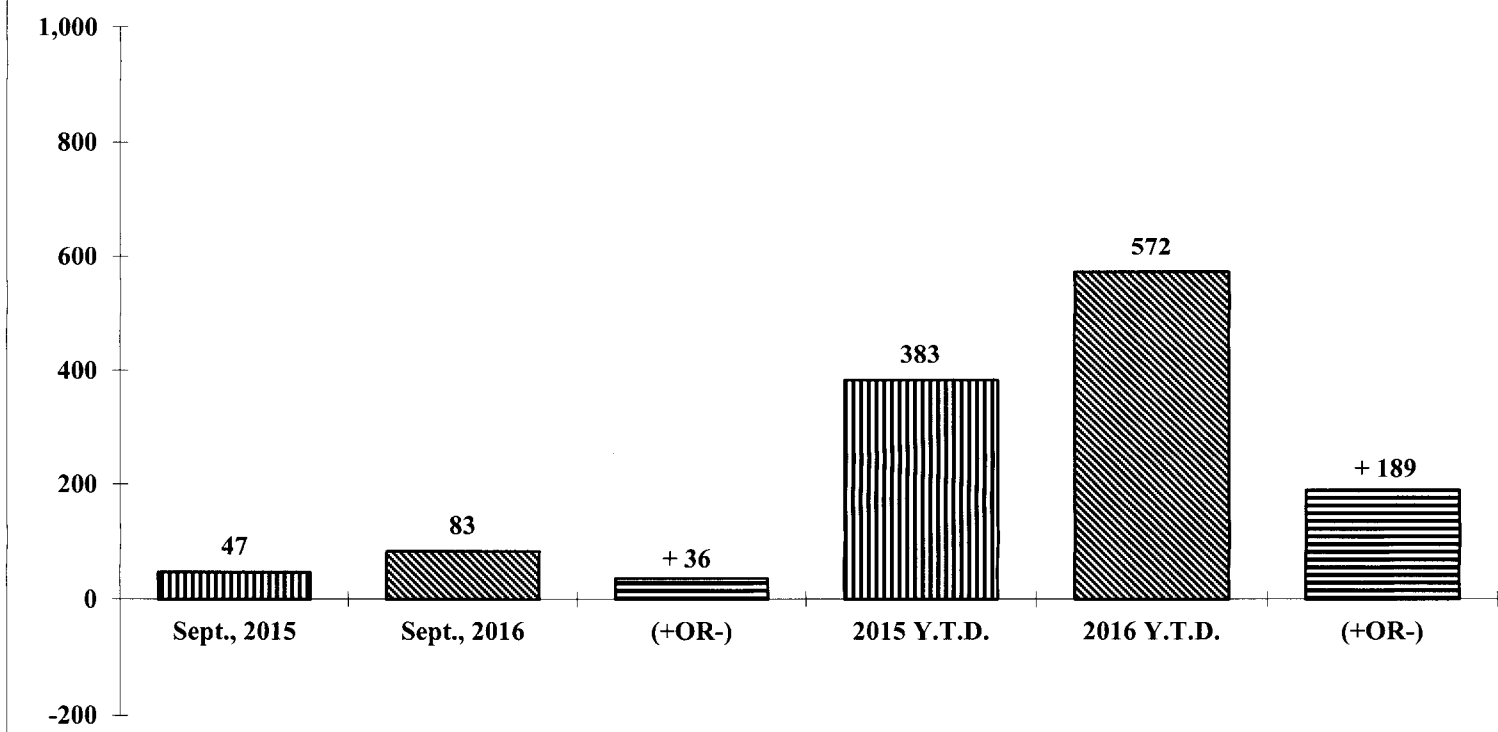
**FINES AND FORFEITURES**



**TRAFFIC ACCIDENTS**



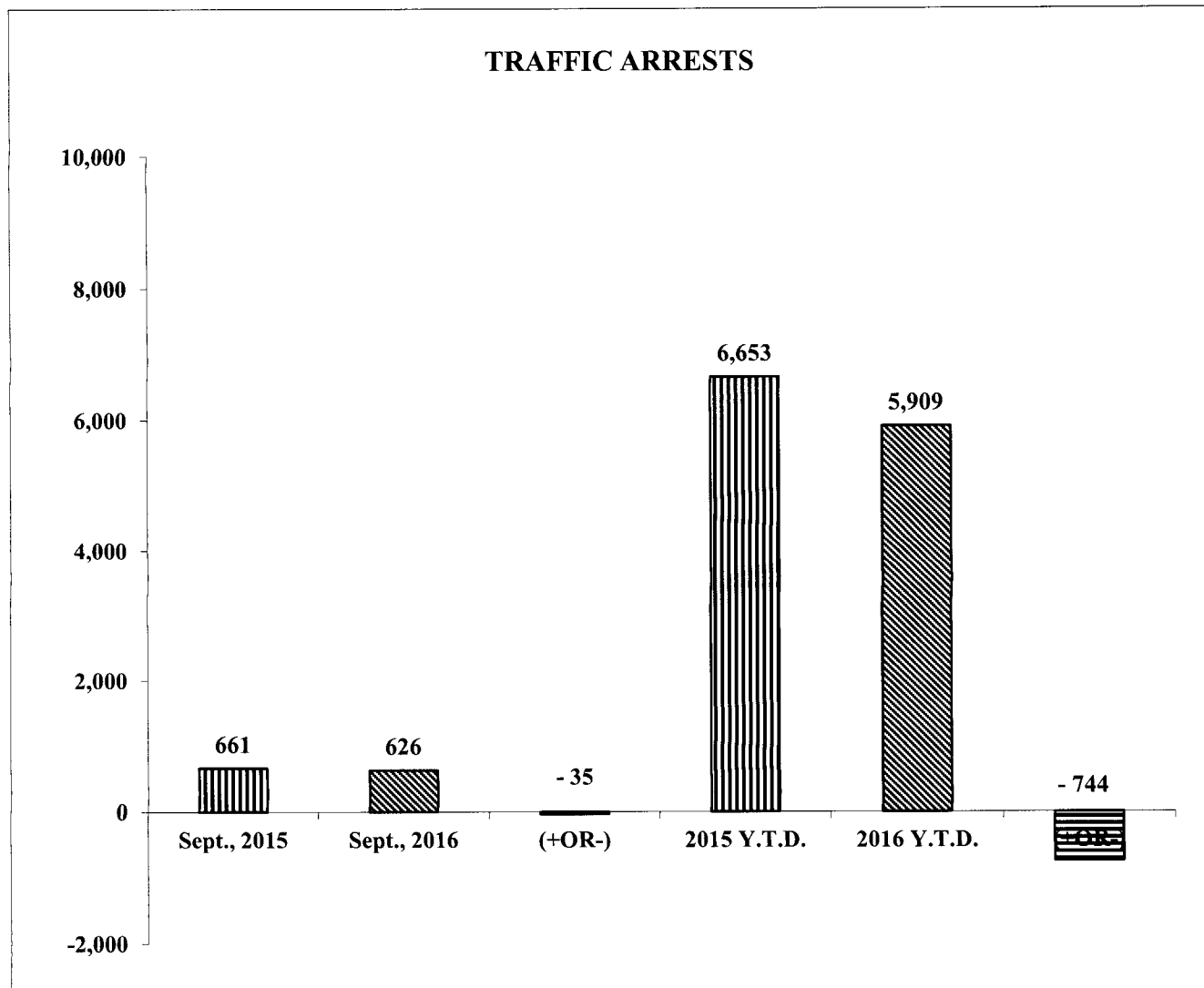
**MAJOR CRIMES**



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2012	0	0	0	0	0	0	0	0	0				0
	2013	0	0	0	0	0	0	0	0	0				0
	2014	0	0	0	1	0	0	0	0	1				2
	2015	1	0	0	0	0	1	0	0	0				2
	2016	0	0	0	0	0	0	0	0	0				0
CRIMINAL SEXUAL CONDUCT	2012	2	2	0	0	1	2	0	1	2				10
	2013	2	3	0	0	1	1	3	1	2				13
	2014	4	0	2	2	1	0	1	1	2				13
	2015	3	1	0	2	2	0	0	2	1				11
	2016	3	4	1	1	1	0	1	1	0				12
ROBBERY	2012	1	0	0	2	2	0	2	0	2				9
	2013	0	0	2	4	2	2	0	1	1				12
	2014	0	1	1	1	3	0	3	1	3				13
	2015	1	0	0	0	4	1	2	0	1				9
	2016	3	3	0	1	1	0	4	3	3				18
AGGRAVATED ASSAULT	2012	1	4	0	0	0	3	0	2	1				11
	2013	2	0	1	1	1	1	0	3	0				9
	2014	0	0	0	0	0	1	0	0	0				1
	2015	2	0	0	3	2	1	2	1	0				11
	2016	2	1	1	1	0	1	1	0	0				7
BREAKING & ENTERING	2012	31	19	19	16	26	8	5	30	27				181
	2013	11	4	9	17	8	6	25	7	7				94
	2014	11	3	5	16	7	7	7	21	34				111
AUTO AUTO	2015	4	3	4	2	12	3	6	9	6				49
	2016	7	12	9	12	7	22	16	25	22				132
LARCENY	2012	23	15	17	14	24	29	18	20	20				180
	2013	30	17	17	26	27	26	16	32	24				215
	2014	21	19	27	40	25	18	30	31	24				235
	2015	27	14	20	18	29	20	24	16	25				193
	2016	24	24	33	27	28	32	25	38	33				264
MOTOR VEHICLE THEFT	2012	7	0	9	6	6	6	0	4	5				43
	2013	0	1	1	4	0	3	6	2	2				19
	2014	3	0	6	1	5	6	7	5	1				34
	2015	3	1	3	6	4	3	4	6	3				33
	2016	4	4	2	4	3	2	7	5	4				35
ARSON	2012	0	0	0	0	0	0	1	0	0				1
	2013	1	0	0	1	0	0	0	2	2				6
	2014	1	0	0	0	0	0	0	0	0				1
	2015	0	0	0	0	0	0	0	0	0				0
	2016	0	0	0	0	0	0	0	0	0				0
BURGLARY	2013	4	5	4	5	8	13	5	14	4				62
	2014	11	9	10	6	10	10	17	2	8				83
	2015	8	4	7	6	10	11	8	10	11				75
	2016	10	9	9	8	9	8	13	17	21				104
FALSE ALARMS														
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		161	140	117	124	151	169	198	179	135				1,374
FIRE		23	15	11	7	10	25	12	11	13				127
TOTAL ALARMS		184	155	128	131	161	194	210	190	148				1,501

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	530	602	541	487	444	425	317	367	465				4,178
FEMALE	400	402	390	361	355	271	219	251	298				2,947
WHITE	554	551	489	467	442	376	308	310	392				3,889
HISPANIC	42	54	29	40	42	41	20	40	34				342
BLACK	334	399	413	341	315	279	208	268	337				2,894
OVER 17	912	986	916	843	787	686	530	601	745				7,006
UNDER 17	18	18	15	5	12	10	6	17	18				119



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	49	67	58	66	58	61	32	79	59				529
WARNING TICKETS	0	1	1	0	3	0	9	0	0				14
ANIMALS TURNED IN	20	30	20	29	10	38	22	34	12				215
Owner Surrendered	10	18	8	15	2	25	12	16	7				113
Stray	7	12	11	12	8	13	10	16	5				94
Dogs	14	15	13	11	8	20	11	17	3				112
Cats	6	15	7	18	2	18	11	17	8				102
Other	0	0	0	0	0	0	0	0	1				1
Feral	7	8	6	5	0	8	4	10	4				52
ANIMALS CLAIMED	12	7	9	8	2	15	6	14	4				77
Owner Claimed	5	7	8	7	2	7	5	8	1				50
Adopted	7	0	1	1	0	8	1	6	1				25
COURT CASES	4	3	2	2	0	2	0	2	0				15
CONVICTIONS	4	3	2	2	0	2	0	2	0				15
HEALTH CASES	1	0	1	3	0	0	1	0	0				6
VETERINARIAN COST	\$195	\$155	\$493	\$415	\$170	\$275	\$540	\$200	\$0				\$2,443
PICKUP FINES	\$165	\$340	\$345	\$340	\$270	\$205	\$155	\$275	\$55				\$2,150
COURT FINES	\$2,109	\$421	\$629	\$318	\$0	\$318	\$0	\$391	\$0				\$4,186

This Month: September, 2016

**NORTH AUGUSTA  
PARKS/RECREATION &  
TOURISM**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**SEPTEMBER, 2016**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$0	\$19,281	\$9,860
Spring Baseball	57	603	676	375	225	171	\$3,670	\$68,861	\$85,198
Fall Baseball	7	84	103			21			
Softball -Adult	16	240	196			32	\$1,640	\$34,416	\$33,508
Softball -Youth	20	234	238	160	74	60			
Spring Soccer	49	532	484	374	158	98	\$5,097	\$60,862	\$62,824
Fall Soccer	54	552	552	403	149	108			
Cheerleading	10	117	113	86	31	20	\$8,066	\$39,321	\$35,649
Football	13	239	280	165	74	39			
Volleyball	9	73	94	47	26	18	\$555	\$5,115	\$8,425

# MISCELLANEOUS RENTALS

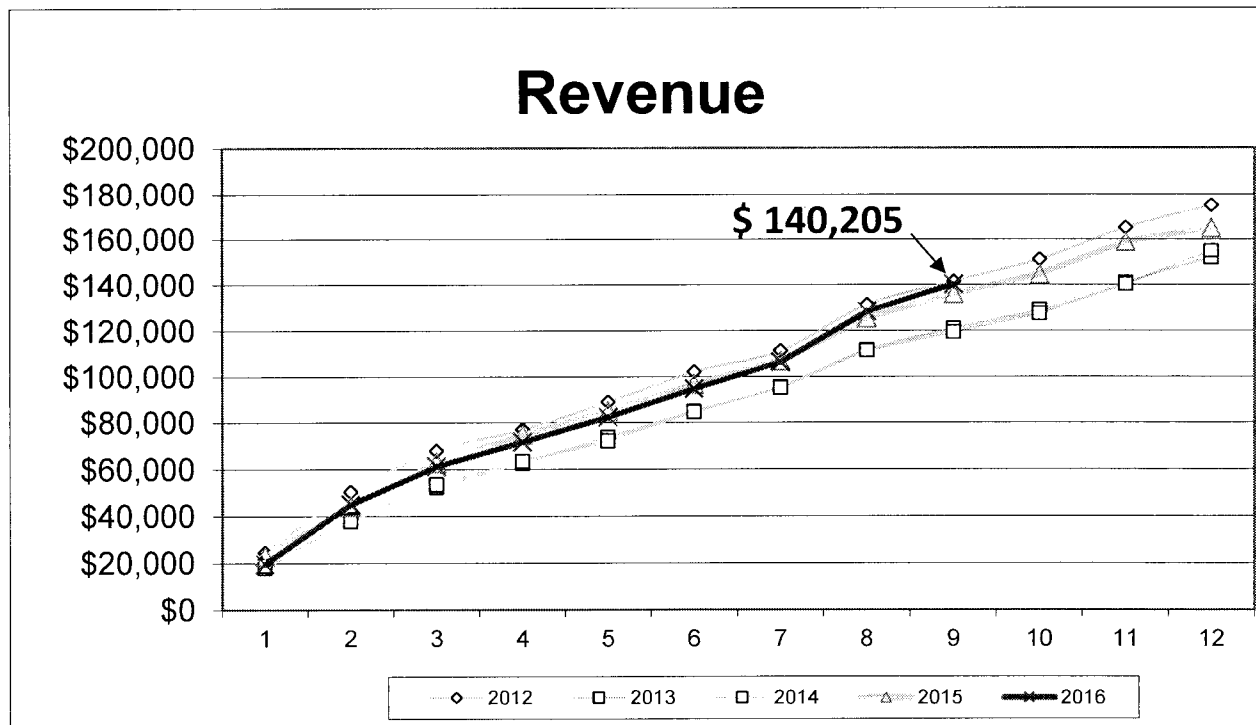
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	9	52	\$1,550	\$500	\$9,680	\$6,775

### Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2016 Budget Recouped in Month	% 2016 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$ 19,639	10.48%	10.48%	\$19,639	\$22,995	\$19,023	\$17,882	\$24,469
Feb.	\$ 25,368	13.53%	24.01%	\$45,007	\$44,059	\$37,847	\$38,674	\$50,416
Mar.	\$ 16,163	8.62%	32.63%	\$61,170	\$62,814	\$53,542	\$52,447	\$67,758
Apr.	\$ 10,375	5.53%	38.16%	\$71,545	\$74,745	\$63,385	\$62,753	\$76,967
May	\$ 10,760	5.74%	43.90%	\$82,305	\$84,825	\$72,085	\$73,633	\$88,999
June	\$ 12,395	6.61%	50.51%	\$94,700	\$96,783	\$84,640	\$84,857	\$102,108
July	\$ 11,490	6.13%	56.64%	\$106,190	\$106,761	\$95,073	\$95,582	\$111,170
Aug.	\$ 22,063	11.77%	68.41%	\$128,253	\$125,495	\$111,293	\$111,416	\$131,211
Sept.	\$ 11,952	6.38%	74.78%	\$140,205	\$136,033	\$119,377	\$120,856	\$141,479
Oct.					\$144,679	\$127,476	\$129,027	\$151,160
Nov.					\$158,961	\$140,374	\$140,808	\$164,979
Dec.					\$164,919	\$154,939	\$151,982	\$174,915
Total	\$ 140,205	74.78%	74.78%	\$ 140,205	\$ 164,919	\$154,939	\$151,982	\$ 174,915

	Current Month	YTD	Prior YTD	September Revenue	YTD	Prior YTD
Attendance	6,136	61,891	60,408			
Racquetball						
Jazzercise		321	314		\$2,540	\$2,262
Tennis				\$1,206	\$6,320	\$4,458
Adventure		181	188		\$15,480	\$15,470

Salt Hours	240	2,160	2,160
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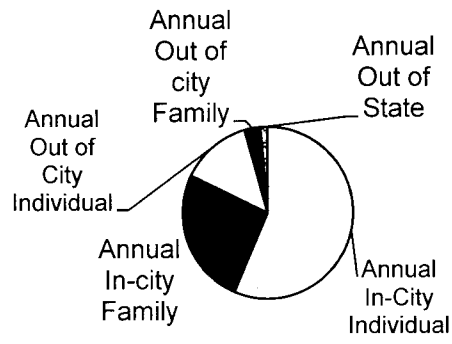




### Activities Center Membership Breakdown

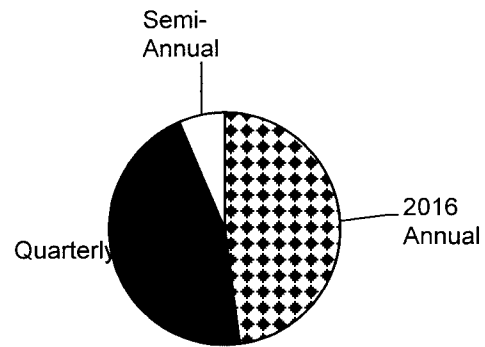
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2016 Annual	Quarterly	Semi- Annual
Jan.	171	51	44	12	1	507	279	211	17
Feb.	126	101	32	9	0	525	268	208	49
Mar.	110	64	14	1	7	375	196	157	22
Apr.	52	39	26	0	4	257	121	126	10
May	62	24	4	0	1	269	91	157	21
Jun.	71	37	25	12	0	389	145	224	20
Jul.	87	25	20	0	2	310	134	144	32
Aug.	136	51	31	13	1	421	232	167	22
Sept.	82	17	19	1	5	264	124	120	20
Oct.									
Nov.									
Dec.									
Totals	897	409	215	48	21	3317	1590	1514	213

Membership Type Chart



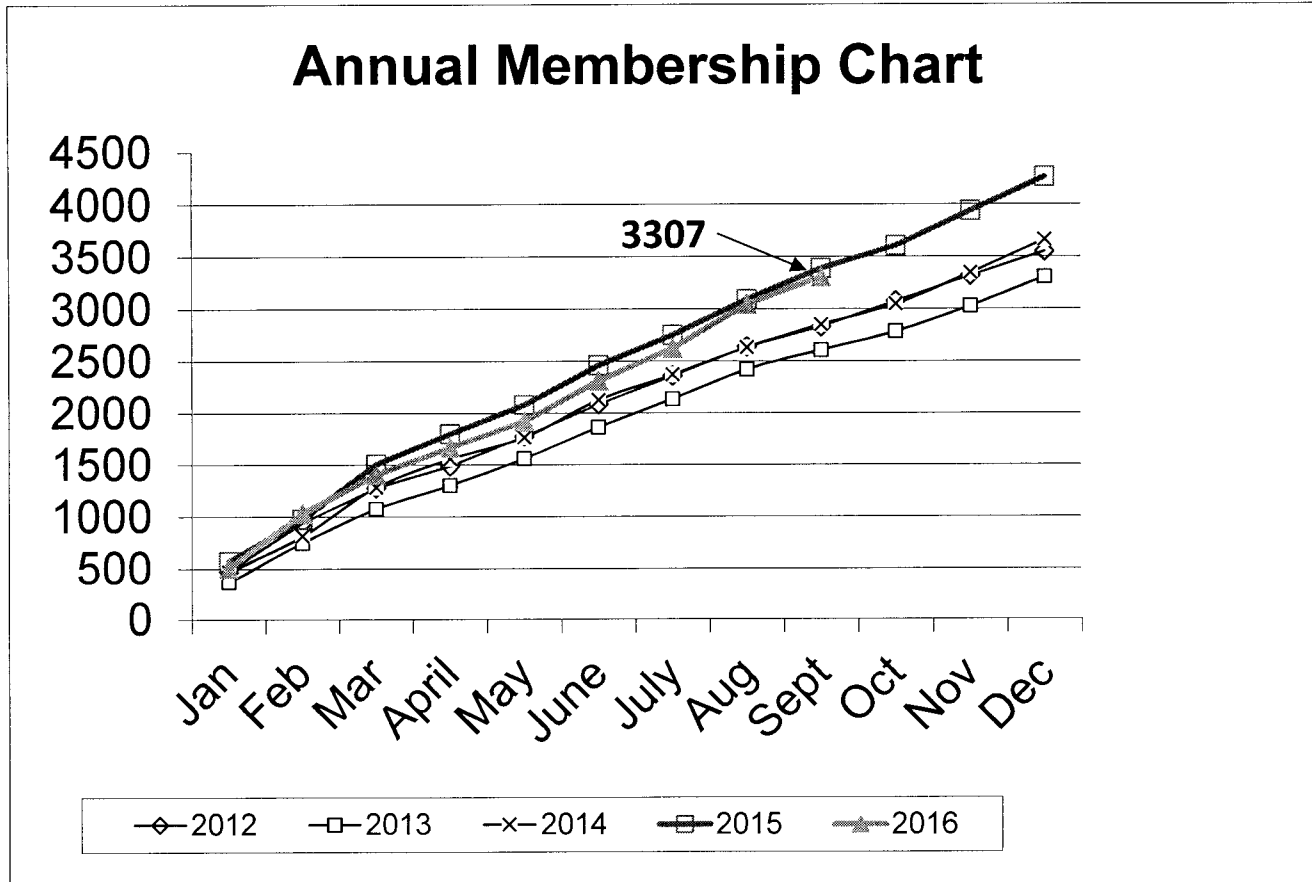
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

Membership Term Chart



- 2016 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
Jan	507	569	468	368	476	507	569	468	368	476
Feb	525	408	346	381	466	1032	977	814	749	942
Mar	375	527	468	325	335	1407	1504	1282	1074	1277
April	257	295	274	227	210	1664	1799	1556	1301	1487
May	259	280	208	260	287	1923	2079	1764	1561	1774
June	389	379	362	302	310	2312	2458	2126	1863	2084
July	310	291	243	273	274	2622	2749	2369	2136	2358
Aug	421	342	261	282	277	3043	3091	2630	2418	2635
Sept	264	294	219	187	191	3307	3385	2849	2605	2826
Oct		222	198	178	249		3607	3047	2783	3075
Nov		331	295	269	239		3938	3342	3027	3314
Dec		322	320	251	234		4260	3662	3303	3548
	3307	4260	3662	3303	3548					



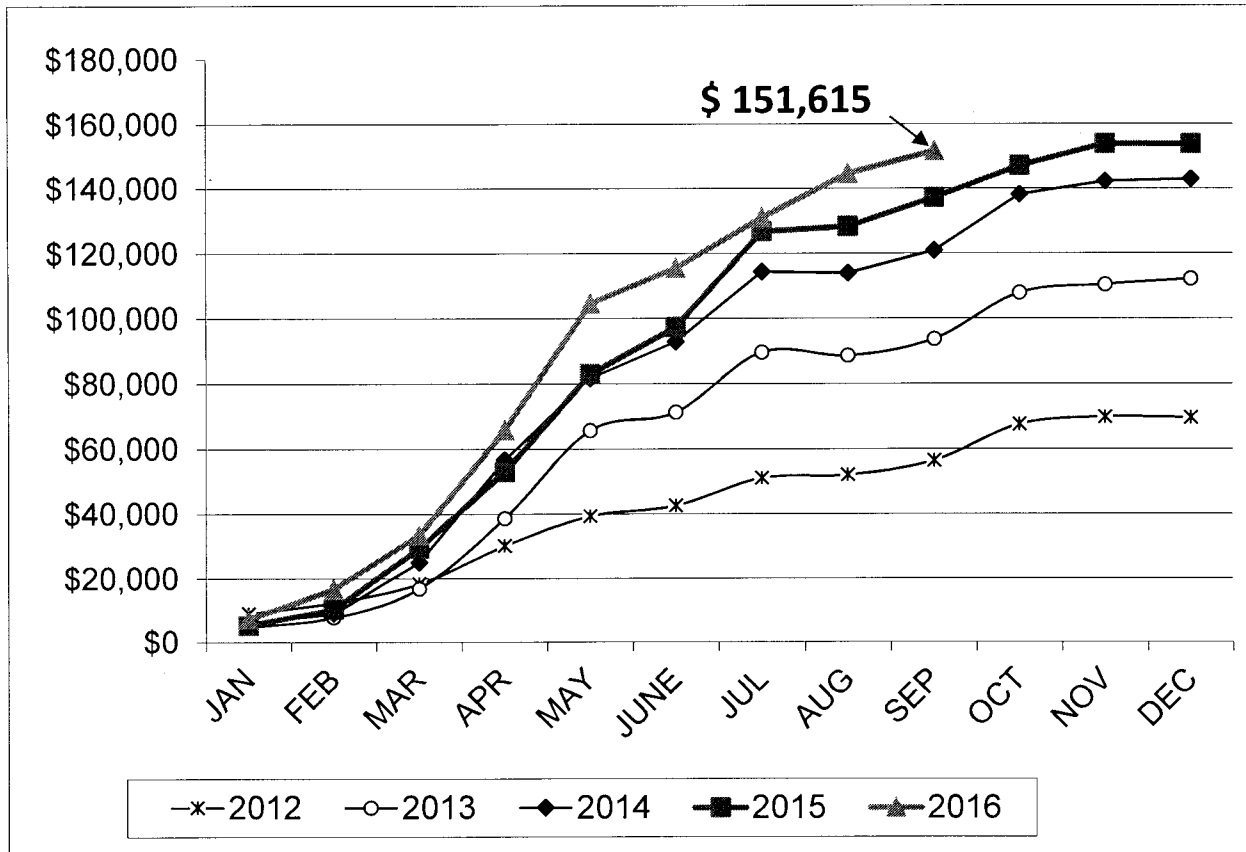
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980			

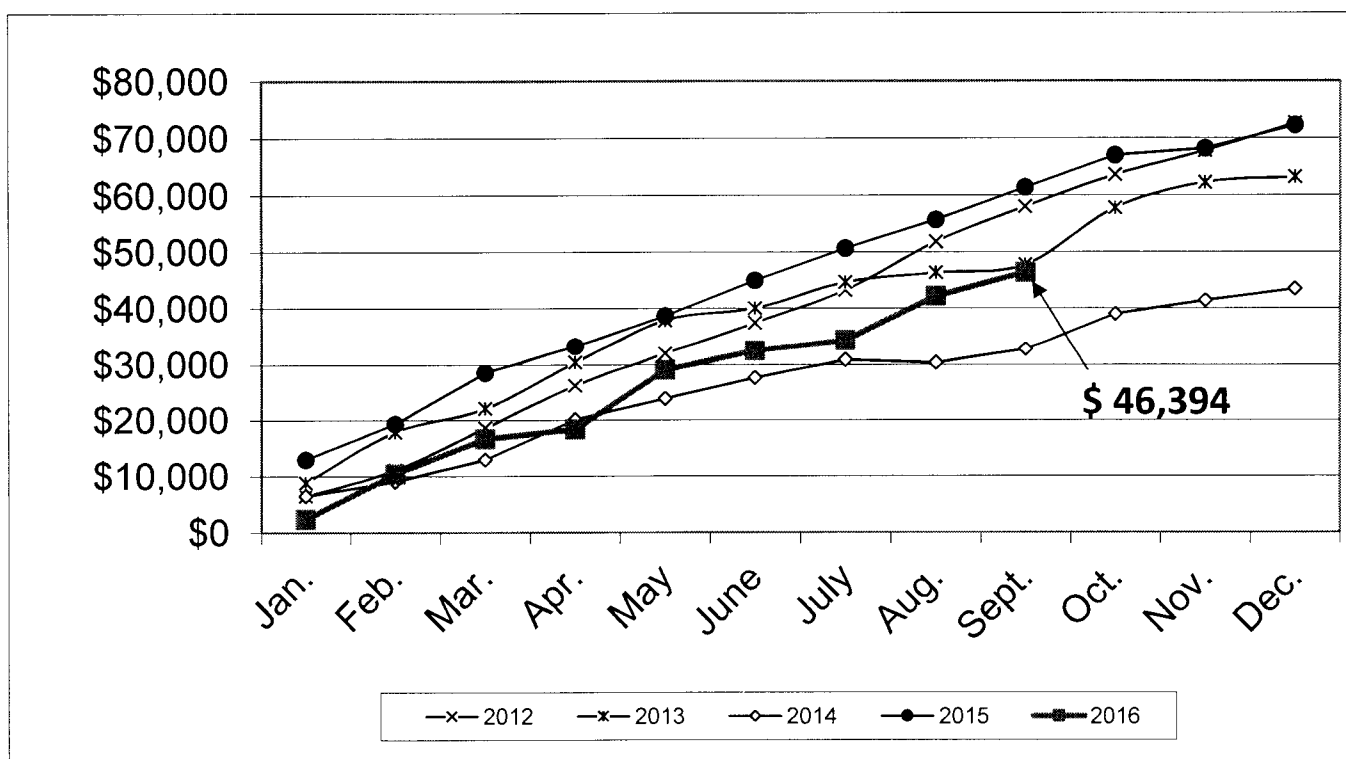
## Year-to-Date

2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615			



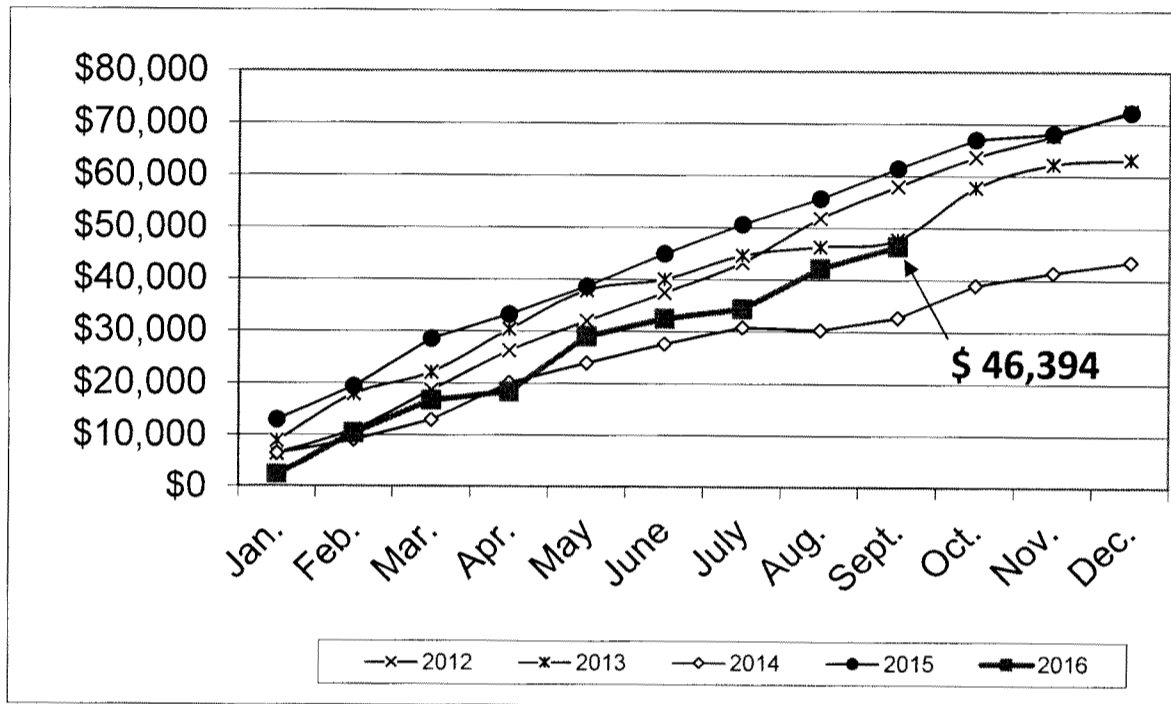
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet		2	\$1,000		\$9,300	\$10,640			
Civic Group	7	33		\$425	\$950	\$1,085	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	7	40	\$1,100	\$325	\$11,565	\$11,410			
Community Meetings	9	86	\$225	\$1,350	\$5,975	\$6,530	DAV	\$25	\$200
							Seniors	\$0	\$400
							Artist Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
							Arts Council	\$0	\$200
Classes					\$150	\$100			
Industry Meetings	5	24	\$340		\$5,830	\$6,165			
Weddings	3	4	\$1,600	\$3,600	\$11,180	\$23,420			
Reunion						\$600			
Linen (#times used)					\$1,292	\$1,232			
Public Hearing									
Equipment Rental				\$55	\$120	\$195			
Miscellaneous					\$32	\$34			
<b>TOTAL</b>	<b>31</b>	<b>189</b>	<b>\$4,265</b>	<b>\$5,755</b>	<b>\$46,394</b>	<b>\$61,411</b>			



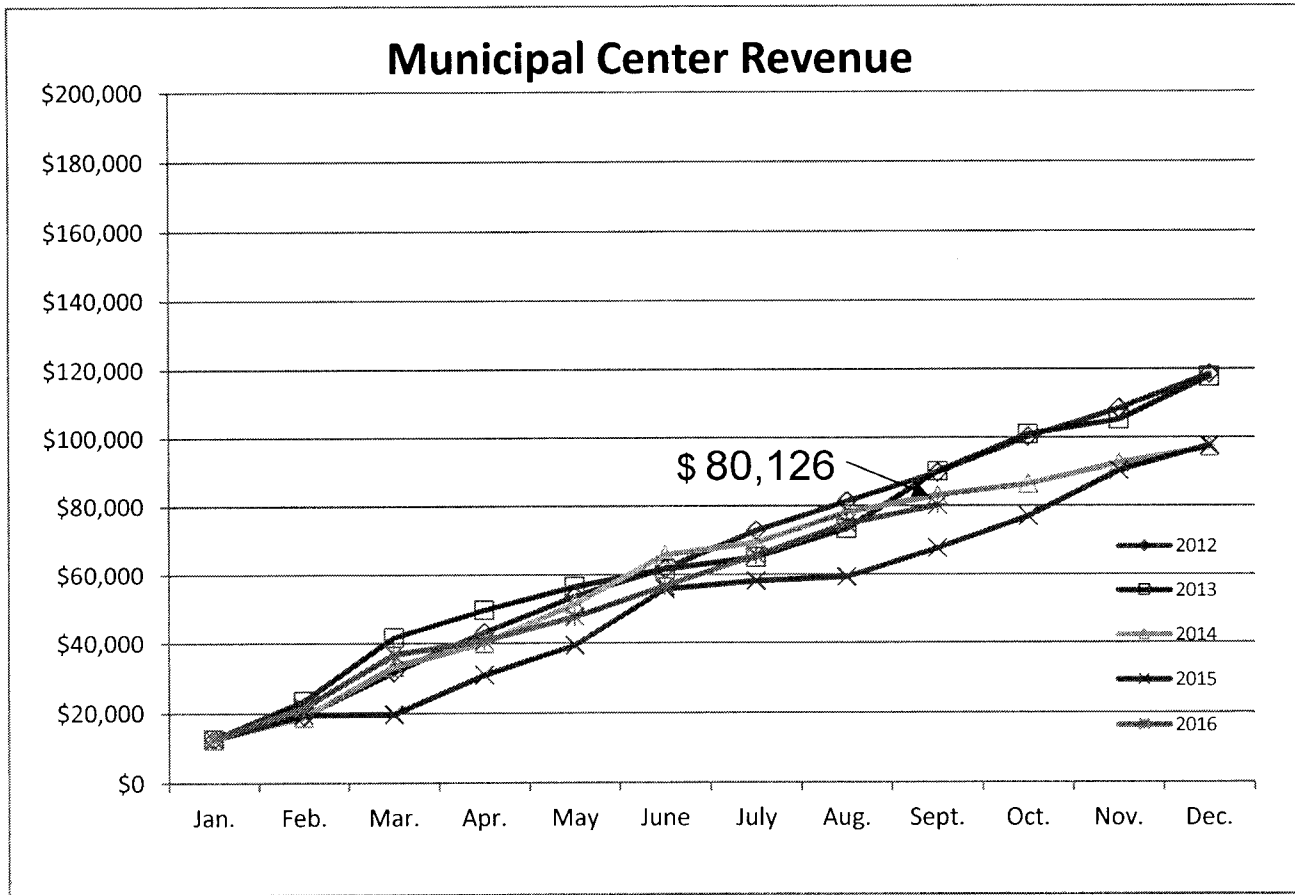
### Community Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$ 2,375	3.17%	3.17%	\$2,375	\$12,954	\$6,481	\$8,828	\$6,460
Feb.	\$ 8,020	10.70%	13.87%	\$10,395	\$19,334	\$9,056	\$ 17,879	\$ 11,078
Mar.	\$ 6,275	8.37%	22.24%	\$16,670	\$28,499	\$12,956	\$ 22,087	\$ 18,638
Apr.	\$ 1,722	2.30%	24.54%	\$18,392	\$33,229	\$20,107	\$ 30,347	\$ 26,202
May	\$ 10,595	14.14%	38.67%	\$28,987	\$38,649	\$23,861	\$ 37,858	\$ 31,967
June	\$ 3,465	4.62%	43.30%	\$32,452	\$44,946	\$27,596	\$ 40,012	\$ 37,407
July	\$ 1,867	2.49%	45.79%	\$34,319	\$50,606	\$30,796	\$ 44,619	\$ 43,232
Aug.	\$ 7,810	10.42%	56.21%	\$42,129	\$55,656	\$30,286	\$ 46,319	\$ 51,774
Sept.	\$ 4,265	5.69%	61.90%	\$46,394	\$61,411	\$32,721	\$ 47,749	\$ 58,005
Oct.					\$66,976	\$38,966	\$ 57,784	\$ 63,586
Nov.					\$68,174	\$41,391	\$ 62,254	\$ 67,788
Dec.					\$72,241	\$43,481	\$ 63,174	\$ 72,585
Total	\$ 46,394	61.90%	61.90%	\$46,394	\$72,241	\$43,481	\$63,174	\$72,585



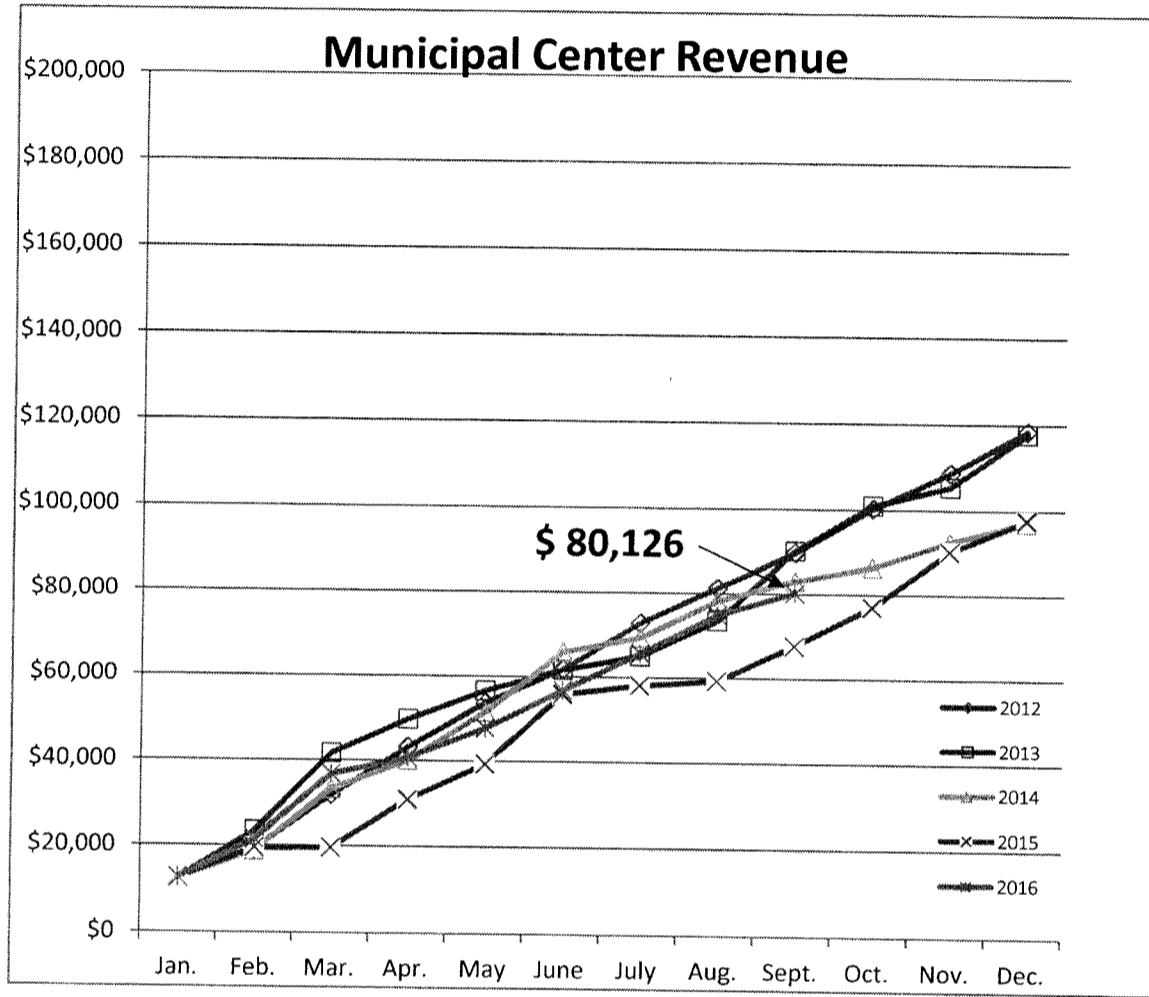
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet					\$12,400	\$11,500			
Civic Group									
Parties		4	\$2,000	\$2,000	\$8,250	\$8,850			
Community Meetings	2	12	\$600	\$600	\$8,300	\$3,300			
City Meetings	6	62					Planning, Council, Storm Water	\$0	
Classes									
Industry Meetings	2	20	\$150	\$1,675	\$3,680	\$14,035			
NA AHC	5	31			\$625	\$510	Misc. mtg	\$0	\$750
Weddings	4	14	\$2,500	\$4,000	\$40,550	\$24,650			
Reunion									
Linen (#times used)					\$4,721	\$3,289			
Public Hearing									
Equipment Rental			\$50	\$100	\$1,350	\$1,250			
Miscellaneous					\$250	\$250			
<b>TOTAL</b>	<b>19</b>	<b>143</b>	<b>\$5,300</b>	<b>\$8,375</b>	<b>\$80,126</b>	<b>\$67,634</b>			



### Municipal Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$12,555	13.17%	13.17%	\$12,555	\$12,500	\$12,500	\$12,500	\$12,500
Feb.	\$8,984	9.42%	22.59%	\$21,539	\$19,535	\$18,870	\$23,378	\$19,280
Mar.	\$15,193	15.93%	38.52%	\$36,732	\$19,610	\$33,243	\$41,613	\$31,813
Apr.	\$3,954	4.15%	42.67%	\$40,686	\$30,810	\$40,038	\$49,713	\$43,129
May	\$6,958	7.30%	49.97%	\$47,644	\$39,260	\$51,443	\$56,510	\$53,656
June	\$9,022	9.46%	59.43%	\$56,666	\$55,775	\$65,767	\$61,567	\$61,669
July	\$8,872	9.30%	68.73%	\$65,537	\$58,015	\$69,300	\$64,985	\$72,801
Aug.	\$ 9,288	9.74%	78.48%	\$74,826	\$59,259	\$78,150	\$73,367	\$81,243
Sept.	\$ 5,300	5.56%	84.03%	\$80,126	\$67,634	\$83,050	\$90,116	\$89,743
Oct.					\$76,884	\$86,402	\$100,927	\$100,223
Nov.					\$90,234	\$92,507	\$105,338	\$108,594
Dec.					\$97,652	\$97,147	\$117,777	\$118,467
<b>Total</b>	<b>\$ 80,126</b>	<b>84.03%</b>	<b>84.03%</b>	<b>\$80,126</b>	<b>\$97,652</b>	<b>\$97,147</b>	<b>\$117,777</b>	<b>\$118,467</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

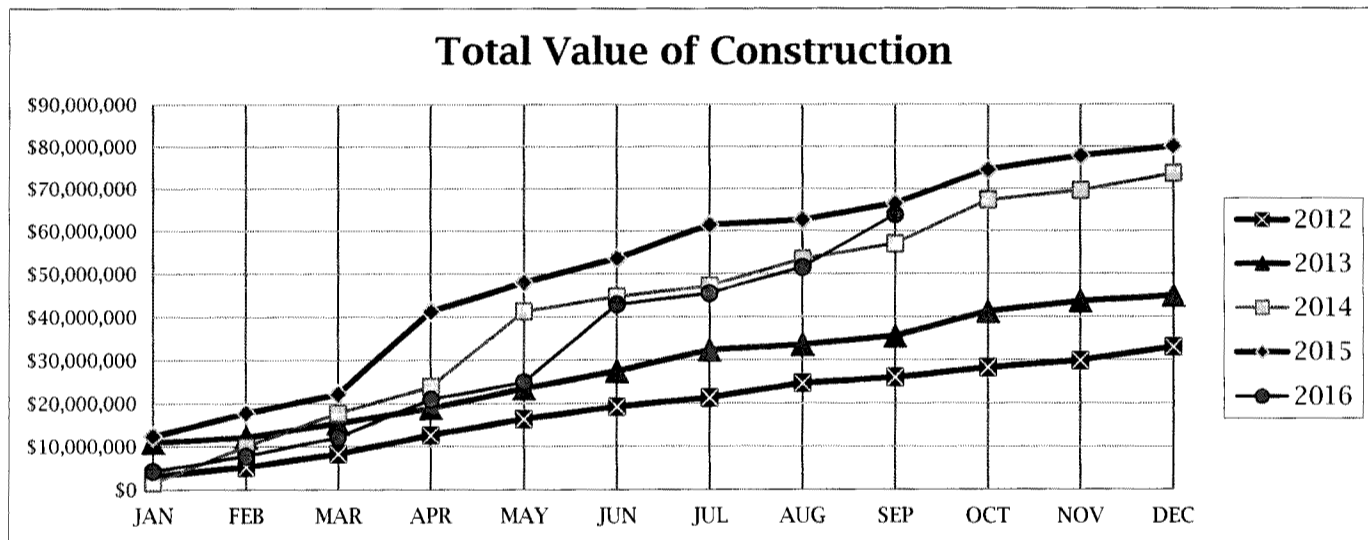
**MONTHLY REPORT  
FOR**

**September, 2016**



## BUILDING ACTIVITY

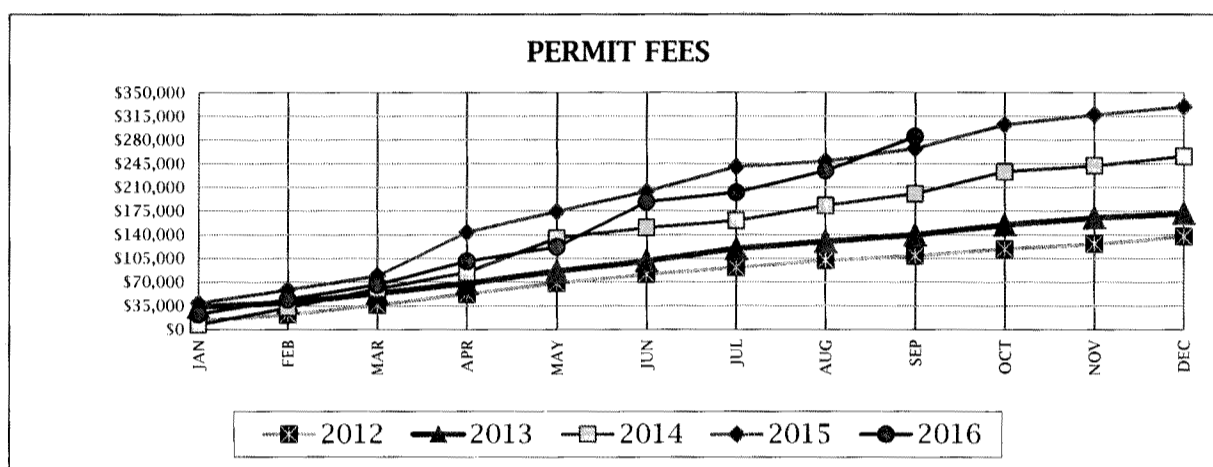
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Sept 2016	2016 YTD	2015 YTD	Sept 2016	2016 YTD	2015 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	4	24	34	\$ 387,405	\$ 2,244,860	\$ 4,459,148
Single Family-Detached	19	104	89	\$ 4,966,744	\$ 26,888,701	\$ 26,934,795
Two Family	0	1	0	\$ -	\$ 209,118	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	1	0	\$ -	\$ 5,997,912	\$ -
<b>Residential Total:</b>	<b>23</b>	<b>130</b>	<b>123</b>	<b>\$ 5,354,149</b>	<b>\$ 35,340,591</b>	<b>\$ 31,393,943</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>10</b>	<b>5</b>	<b>\$ 4,709,416</b>	<b>\$ 13,127,712</b>	<b>\$ 11,772,251</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	34	264	308	\$335,808	\$2,094,962	\$2,698,900
Commercial	5	40	1	\$1,900,045	\$10,661,707	\$16,419,940
<b>Alt/Add Total:</b>	<b>39</b>	<b>304</b>	<b>309</b>	<b>\$2,235,853</b>	<b>\$12,756,669</b>	<b>\$19,118,840</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	16	13	\$7,500	\$595,861	\$429,635
Grading	2	12	11	\$15,000	\$1,827,733	\$3,700,646
Signs	3	30	41	\$16,000	\$178,279	\$112,752
Demolitions	3	11	7	\$0	\$0	\$0
Stormwater Permits	4	11	19	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>13</b>	<b>80</b>	<b>91</b>	<b>\$38,500</b>	<b>\$2,601,873</b>	<b>\$4,243,033</b>
<b>Total all Construction:</b>	<b>77</b>	<b>524</b>	<b>528</b>	<b>\$12,337,918</b>	<b>\$63,826,845</b>	<b>\$66,528,067</b>



This Month: September 2016

## PERMITS / FEES

	Sept 2015	Sept 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	54	71	+ 17	530	502	- 28
MECH/GAS	45	72	+ 27	329	377	+ 48
ELECTRICAL	41	50	+ 9	354	343	- 11
PLUMBING	26	30	+ 4	296	265	- 31
GRADING	1	2	+ 1	11	12	+ 1
STORMWATER	2	4	+ 2	19	12	- 7
<b>TOTAL</b>	<b>169</b>	<b>229</b>	<b>+ 60</b>	<b>1539</b>	<b>1511</b>	<b>- 28</b>
<b>PERMIT FEES:</b>						
BUILDING	\$15,011	\$45,541	+ \$30,530	\$220,197	\$235,230	+ \$15,033
MECH/GAS	\$1,640	\$2,345	+ \$705	\$12,892	\$16,702	+ \$3,810
ELECTRICAL	\$1,090	\$1,435	+ \$345	\$14,104	\$15,251	+ \$1,147
PLUMBING	\$600	\$900	+ \$300	\$8,116	\$8,790	+ \$674
GRADING	\$260	\$100	- \$160	\$10,469	\$6,496	- \$3,973
STORMWATER	\$100	\$150	+ \$50	\$1,770	\$2,480	+ \$710
<b>TOTAL</b>	<b>\$18,701</b>	<b>\$50,471</b>	<b>+ \$31,770</b>	<b>\$267,548</b>	<b>\$284,949</b>	<b>+ \$17,401</b>



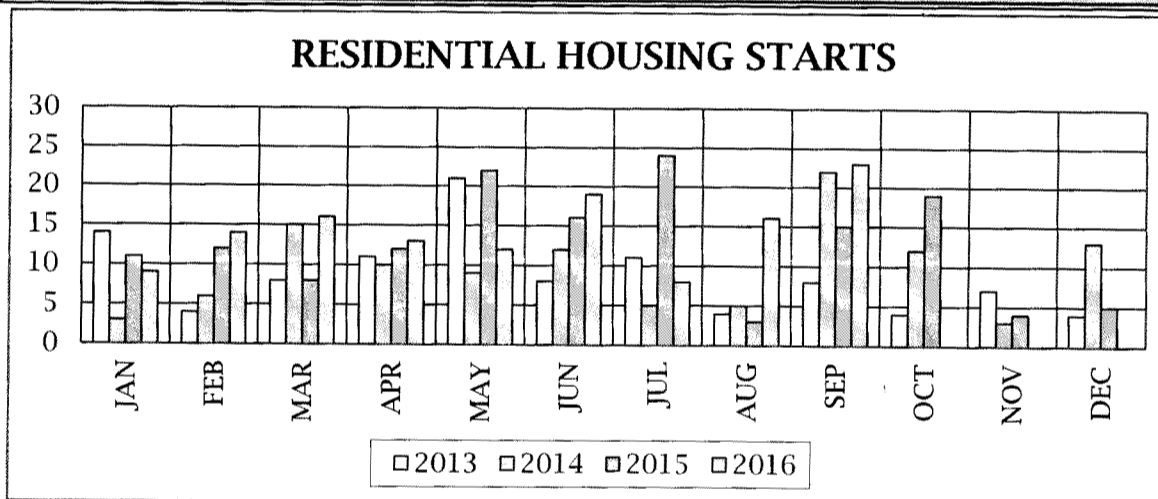
## CONTRACTOR BUSINESS LICENSES

	Sept 2015	Sept 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
<b>LICENSES ISSUED</b>	23	22	- 1	735	764	+ 29
<b>LICENSE FEES</b>	\$2,349	\$12,613	+ 10,264	\$161,060	\$186,498	+ 25,438

# INSPECTION ACTIVITY REPORT

For September 2016	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	170	34	204
Plumbing	94	59	153
Mechanical/Gas	52	39	91
Electrical	102	60	162
<b>Construction Total:</b>	<b>418</b>	<b>192</b>	<b>610</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	4		
Condemnations			
<b>General Inspections Total:</b>	<b>4</b>	<b>0</b>	<b>4</b>
<b>TOTAL INSPECTIONS</b>	<b>422</b>	<b>192</b>	<b>614</b>
<b>PLAN REVIEW</b>			
Commercial	6		
Residential	28		
<b>Plan Review Total</b>	<b>34</b>		<b>34</b>
<b>MISCELLANEOUS:</b>			
Meetings	18		
No Permits			
Incoming Phone Inquiries	420		
<b>Miscellaneous Total</b>	<b>438</b>		<b>438</b>

<i>Total inspections performed this month:</i>	<b>614</b>
<i>Total inspections performed Year to Date:</i>	<b>4245</b>
<i>Average number of inspections per day:</i>	<b>29.24</b>
<i>Average of inspections per inspector per day:</i>	<b>9.75</b>
<b>Meetings Year to Date: 194</b>	
<b>Plan Reviews Year to Date: 253</b>	



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2016	4	2	4	4	2	3	8	12	4				43
	2015	12	7	2	2	2	22	5	2	2	4	4	2	66
Street Sign Repairs	2016	4	5	5	2	5	3	4	4	3				35
	2015	2	4	3	7	5	4	5	7	5	2	3	3	50
Traffic Signs	2016	3	6	7	8	5	5	11	4	10				59
	2015	8	3	14	3	4	7	6	3	3	6	7	2	66
Traffic Sign Repairs	2016	4	11	7	8	5	4	4	7	7				57
	2015	6	6	7	7	5	7	6	3	5	4	3	4	63
Banners Installed	2016	2	3	2	2	0	0	0	2	3				14
	2015	2	2	2	2	1	0	0	2	2	3	3	2	21
Signal Lights	2016	3	5	3	5	4	7	4	2	1				34
	2015	1	4	3	2	2	2	1	1	1	1	3	3	24
Signal Light Repair	2016	4	2	6	6	5	5	5	7	6				46
	2015	4	4	5	4	4	3	7	4	3	3	7	4	52
Street Light Service	2016	5	7	6	5	5	18	17	8	7				78
	2015	11	10	7	11	9	4	18	9	4	15	12	7	117
Asphalt Repairs (tons)	2016	22	15	18	117	45	40	66	22	22				367
	2015	76	30	42	19	49	38	42	14	6	12	4	9	341
Asphalt Tack (gals)	2016	10	5	5	10	10	5	10	10	10				75
	2015	10	5	5	5	10	5	5	0	0	5	0	0	50
Concrete Repairs (cy)	2016	15	21	26	22	33	34	18	26	29				224
	2015	70	28	15	19	47	64	45	29	37	17	62	39	472
Storm Drains Cleaned	2016	23	20	30	14	44	62	67	48	57				365
	2015	26	63	38	27	22	36	32	43	43	18	23	48	419
Detention Ponds Cleaned	2016	22	7	6	2	5	2	5	2	0				51
	2015	0	0	1	2	10	0	7	2	2	0	0	0	24
Storm Pipe Placed LF	2016	0	180	50	0	60	60	0	0	140				490
	2015	0	30	80	24	40	0	20	40	200	40	140	0	614
Construction Site Inspections	2016	25	22	54	44	55	46	45	40	41				372
	2015	22	19	22	21	27	25	26	26	27	30	19	21	285

This Month: September 2016

SDSW2016#1

Page 1 of 1