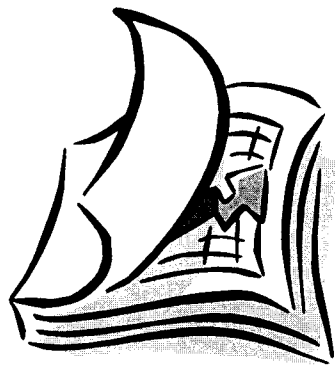


CITY OF  
NORTH AUGUSTA



MONTHLY  
DEPARTMENTAL  
REPORTS

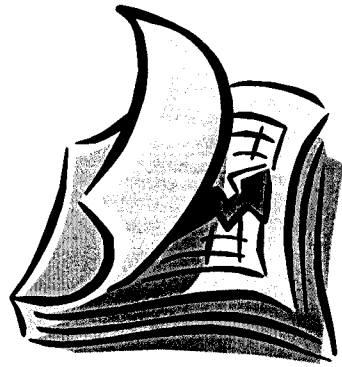


FOR THE MONTH OF AUGUST, 2016

# NORTH AUGUSTA FINANCE DEPARTMENT



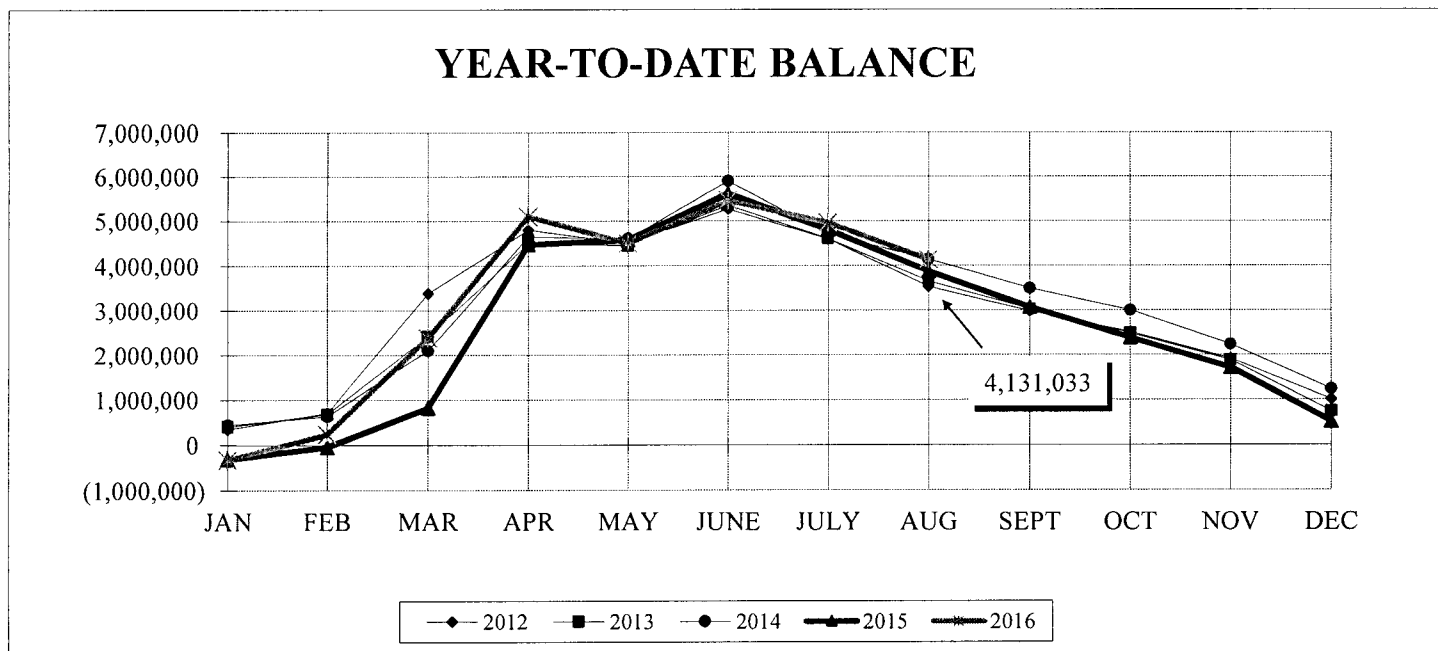
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF AUGUST, 2016

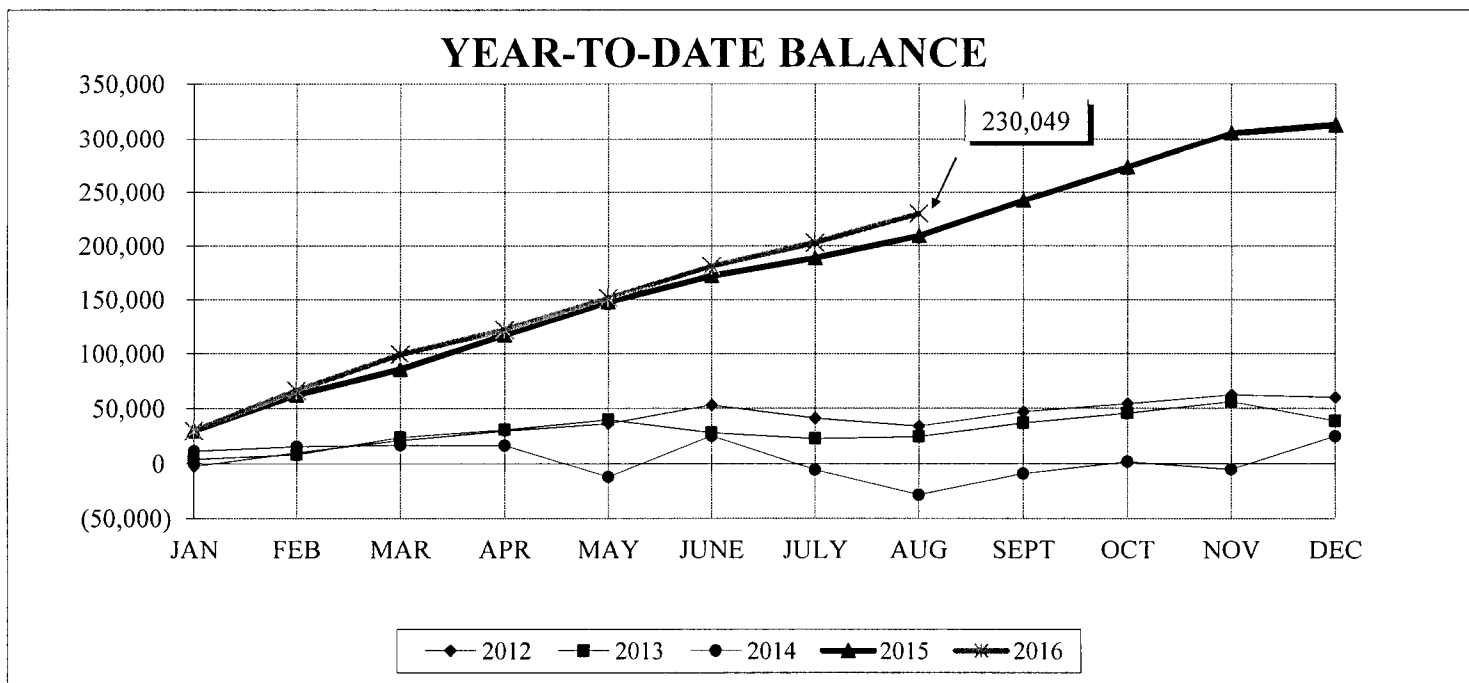
## GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	879,231	879,231	1,027,531	1,027,531	1,209,330	1,209,330	1,339,247	1,339,247	(330,100)	(330,100)	(311,716)	(311,716)
FEB	1,718,808	2,598,039	1,660,349	2,687,880	1,156,718	2,366,049	1,398,199	2,737,446	562,090	231,990	262,150	(49,566)
MAR	3,854,717	6,452,756	2,286,177	4,974,057	1,707,952	4,074,001	1,423,416	4,160,862	2,146,764	2,378,755	862,761	813,195
APR	4,092,389	10,545,145	4,917,176	9,891,233	1,367,857	5,441,858	1,259,365	5,420,227	2,724,532	5,103,287	3,657,811	4,471,006
MAY	914,006	11,459,151	1,280,284	11,171,517	1,516,854	6,958,712	1,175,459	6,595,686	(602,848)	4,500,439	104,825	4,575,831
JUNE	2,003,866	13,463,017	2,517,766	13,689,283	1,045,104	8,003,816	1,482,286	8,077,972	958,762	5,459,201	1,035,480	5,611,311
JULY	840,735	14,303,752	684,419	14,373,702	1,340,243	9,344,059	1,490,067	9,568,039	(499,508)	4,959,693	(805,648)	4,805,663
AUG	622,383	14,926,135	157,116	14,530,818	1,451,043	10,795,102	1,098,987	10,667,026	(828,660)	4,131,033	(941,871)	3,863,792
SEPT			347,062	14,877,880			1,141,752	11,808,778			(794,690)	3,069,102
OCT			422,953	15,300,833			1,116,839	12,925,616			(693,885)	2,375,216
NOV			511,056	15,811,889			1,178,887	14,104,503			(667,831)	1,707,386
DEC			434,361	16,246,250			1,631,447	15,735,950			(1,197,085)	510,300



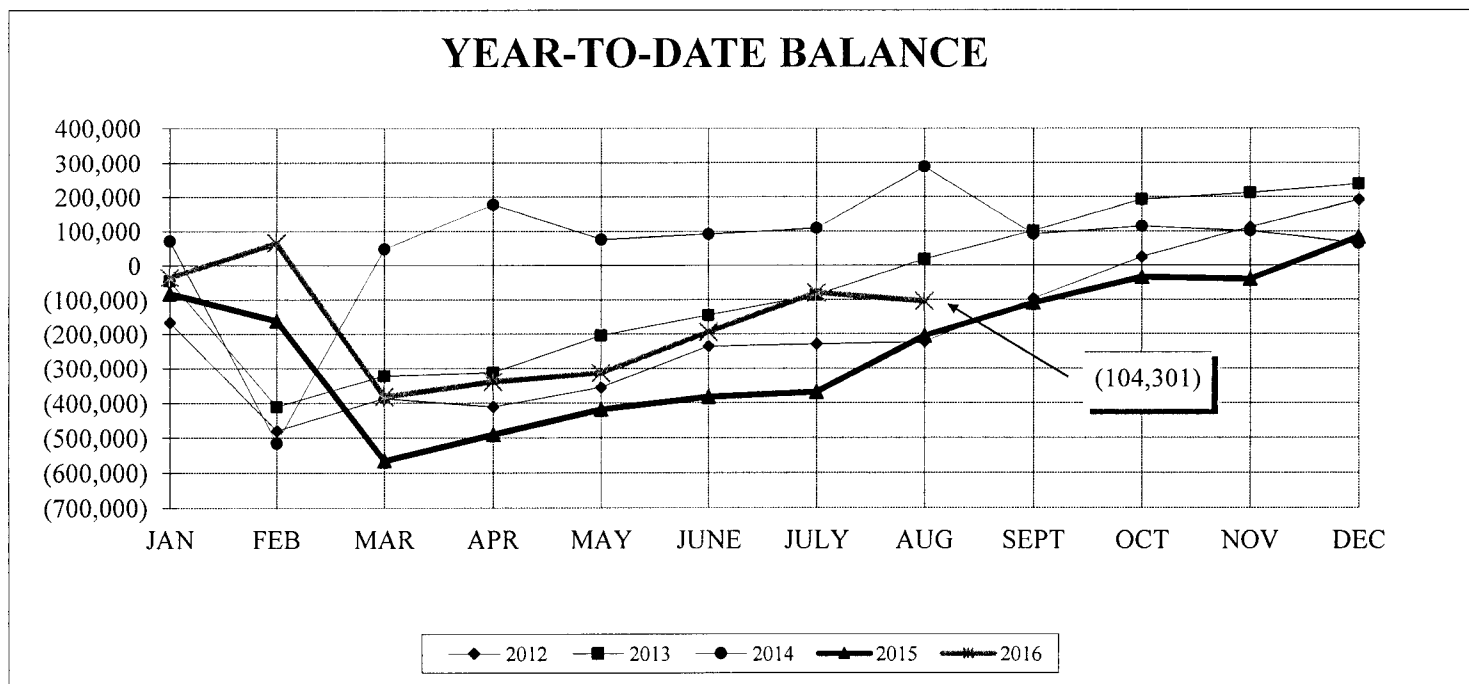
## STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,313	63,313	63,481	63,481	33,542	33,542	33,654	33,654	29,772	29,772	29,827	29,827
FEB	63,622	126,935	61,859	125,340	27,210	60,752	29,426	63,080	36,412	66,183	32,433	62,260
MAR	64,005	190,940	62,262	187,602	31,138	91,890	38,777	101,857	32,867	99,050	23,485	85,745
APR	63,678	254,618	62,193	249,795	40,438	132,328	30,668	132,525	23,240	122,290	31,525	117,270
MAY	67,182	321,800	62,769	312,564	37,826	170,154	32,250	164,775	29,356	151,646	30,519	147,789
JUNE	67,944	389,744	65,887	378,451	38,260	208,414	41,468	206,243	29,685	181,330	24,419	172,208
JULY	63,258	453,002	62,289	440,740	41,533	249,947	45,496	251,739	21,725	203,055	16,793	189,001
AUG	64,055	517,057	62,707	503,447	37,061	287,008	42,362	294,101	26,994	230,049	20,345	209,346
SEPT			62,708	566,155			29,980	324,081			32,728	242,074
OCT			65,298	631,453			34,213	358,294			31,084	273,159
NOV			62,913	694,366			30,700	388,994			32,214	305,372
DEC			64,348	758,715			56,991	445,984			7,358	312,730



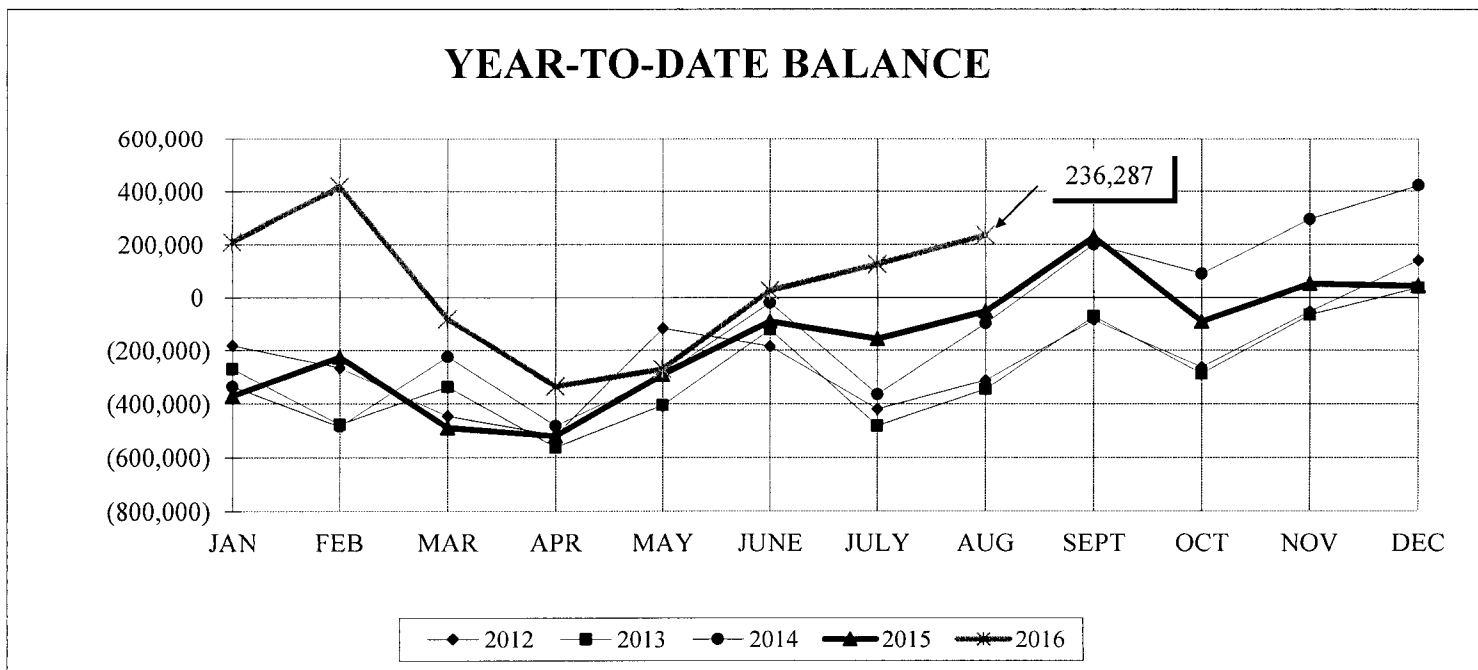
## SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	294,081	294,081	328,854	328,854	328,936	328,936	411,463	411,463	(34,856)	(34,856)	(82,609)	(82,609)
FEB	309,355	603,435	341,950	670,804	209,125	538,062	421,044	832,507	100,229	65,373	(79,094)	(161,703)
MAR	351,008	954,443	279,321	950,125	798,693	1,336,755	683,917	1,516,424	(447,685)	(382,312)	(404,596)	(566,299)
APR	345,411	1,299,854	366,144	1,316,269	302,373	1,639,128	290,744	1,807,168	43,038	(339,274)	75,400	(490,899)
MAY	363,828	1,663,682	360,175	1,676,444	337,424	1,976,552	287,953	2,095,121	26,404	(312,870)	72,222	(418,677)
JUNE	374,116	2,037,798	371,602	2,048,046	255,044	2,231,596	334,913	2,430,034	119,072	(193,798)	36,689	(381,988)
JULY	407,900	2,445,698	317,026	2,365,072	293,440	2,525,036	303,422	2,733,456	114,460	(79,338)	13,604	(368,384)
AUG	307,390	2,753,088	423,482	2,788,554	332,353	2,857,389	260,049	2,993,505	(24,963)	(104,301)	163,433	(204,951)
SEPT			364,629	3,153,183			269,980	3,263,485			94,649	(110,302)
OCT			351,651	3,504,834			275,892	3,539,377			75,759	(34,543)
NOV			302,807	3,807,641			308,451	3,847,827			(5,643)	(40,187)
DEC			488,463	4,296,104			365,071	4,212,898			123,393	83,206



## WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	802,426	802,426	723,907	723,907	592,654	592,654	1,094,866	1,094,866	209,772	209,772	(370,959)	(370,959)
FEB	687,000	1,489,426	710,542	1,434,449	478,555	1,071,209	566,005	1,660,871	208,445	418,217	144,537	(226,422)
MAR	756,516	2,245,942	688,080	2,122,529	1,255,081	2,326,290	951,335	2,612,206	(498,565)	(80,348)	(263,255)	(489,677)
APR	780,990	3,026,932	714,561	2,837,090	1,035,616	3,361,906	745,139	3,357,345	(254,626)	(334,974)	(30,578)	(520,255)
MAY	774,681	3,801,613	740,902	3,577,992	709,913	4,071,819	511,306	3,868,651	64,768	(270,206)	229,596	(290,659)
JUNE	871,105	4,672,718	809,867	4,387,859	573,471	4,645,290	609,934	4,478,585	297,634	27,429	199,933	(90,726)
JULY	874,174	5,546,892	809,270	5,197,129	775,951	5,421,240	875,263	5,353,848	98,223	125,651	(65,993)	(156,719)
AUG	818,838	6,365,730	792,005	5,989,134	708,203	6,129,443	686,845	6,040,693	110,636	236,287	105,160	(51,559)
SEPT			812,333	6,801,467			532,661	6,573,354			279,672	228,113
OCT			761,157	7,562,624			1,080,003	7,653,357			(318,846)	(90,733)
NOV			744,468	8,307,092			601,243	8,254,599			143,225	52,492
DEC			763,641	9,070,733			771,812	9,026,411			(8,171)	44,321

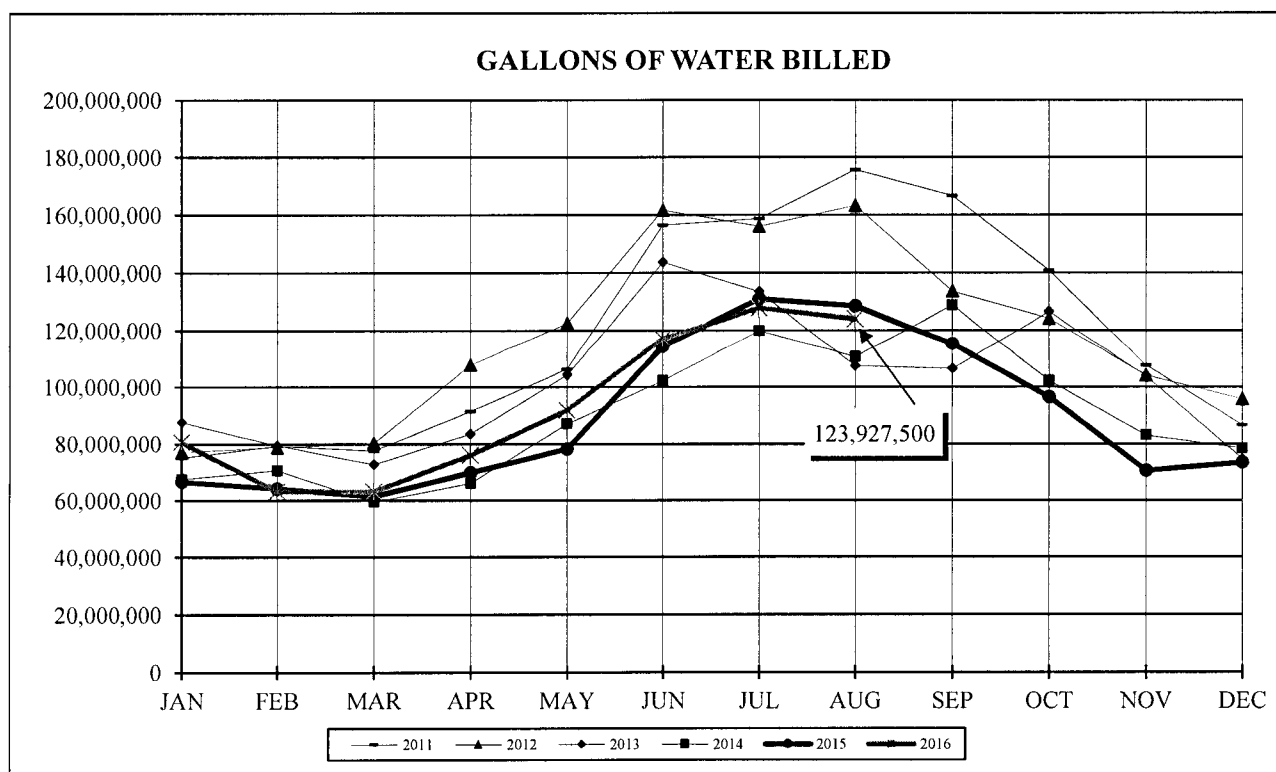


## DEPARTMENT COMPARATIVE DATA (2015-2016)

OPERATING FUNDS & DEPARTMENTS	2015 YTD EXPENDED	2016 EXPENDED	YTD PERCENT 8 MO=67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	98,318.25	105,868.76	60.43%	175,191.00	69,322.24
ADMINISTRATION	231,451.81	163,183.82	66.55%	245,204.00	82,020.18
INFORMATION TECHNOLOGY	0.00	155,623.49	59.65%	260,916.00	105,292.51
JUSTICE & LAW	510,580.25	492,209.21	61.78%	796,673.00	304,463.79
COMMUNITY PROMOTION	109,672.78	74,709.62	72.55%	102,982.00	28,272.38
FINANCE	339,732.96	257,496.46	65.28%	394,464.00	136,967.54
HUMAN RESOURCES	0.00	98,480.61	45.84%	214,852.00	116,371.39
BUILDING STANDARDS	225,068.61	225,668.16	63.62%	354,686.00	129,017.84
PLANNING & DEVELOPMENT	153,881.46	141,656.16	55.51%	255,182.00	113,525.84
CITY BUILDINGS	454,586.34	188,678.66	54.77%	344,499.00	155,820.34
PUBLIC SAFETY	5,078,559.00	5,259,201.01	67.43%	7,799,381.00	2,540,179.99
ENGINEERING	79,728.11	101,656.51	66.13%	153,721.00	52,064.49
STREET LIGHTS & SIGNALS	277,419.66	241,545.78	51.67%	467,450.00	225,904.22
STREETS & DRAINS	595,700.93	552,563.82	63.41%	871,368.00	318,804.18
RECREATION	631,345.60	677,172.12	69.43%	975,398.00	298,225.88
PARKS	322,373.06	357,082.40	67.68%	527,626.00	170,543.60
PROPERTY MAINTENANCE	876,479.75	861,771.81	69.53%	1,239,422.00	377,650.19
COMMUNITY CENTER	106,837.67	102,034.89	59.26%	172,196.00	70,161.11
TOURISM	0.00	135,707.88	58.54%	231,804.00	96,096.12
RVP ACTIVITIES CENTER	575,289.51	602,790.53	73.97%	814,901.00	212,110.47
<b>GENERAL FUND TOTAL</b>	<b>10,667,025.75</b>	<b>10,795,101.70</b>	<b>65.83%</b>	<b>16,397,916.00</b>	<b>5,602,814.30</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	0.00	21,436.74	65.01%	32,975.00	11,538.26
STORMWATER	294,101.17	272,897.96	37.68%	724,338.00	451,440.04
HUMAN RESOURCES	0.00	1,575.00	51.45%	3,061.00	1,486.00
<b>STORMWATER FUND TOTAL</b>	<b>294,101.17</b>	<b>295,909.70</b>	<b>38.92%</b>	<b>760,374.00</b>	<b>464,464.30</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	0.00	63,335.73	106.34%	59,558.00	-3,777.73
SANITATION	1,801,593.94	1,634,001.78	66.89%	2,442,755.00	808,753.22
RECYLING	1,043,722.57	996,912.17	69.36%	1,437,350.00	440,437.83
HUMAN RESOURCES	0.00	6,146.38	40.77%	15,076.00	8,929.62
TRANSFERS	148,188.00	156,993.00	100.00%	156,993.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,993,504.51</b>	<b>2,857,389.06</b>	<b>69.49%</b>	<b>4,111,732.00</b>	<b>1,254,342.94</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	0.00	187,487.65	60.48%	310,014.00	305,506.34
HUMAN RESOURCES	0.00	4,507.66	30.64%	14,714.00	10,206.34
UTILITIES FINANCE	451,027.28	297,057.46	69.14%	429,637.00	61,479.33
UTILITIES ADMINISTRATION	406,375.83	368,157.67	62.08%	593,042.00	103,108.94
WATER OPERATIONS	434,485.04	489,933.06	67.37%	727,235.00	-181,696.10
WATER PRODUCTION	913,105.53	908,931.10	63.88%	1,422,938.00	-631,565.99
WASTEWATER OPERATIONS	2,133,481.54	2,054,503.99	62.64%	3,279,831.00	2,895,881.00
TRANSFERS	366,705.00	383,950.00	100.00%	383,950.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>4,705,180.22</b>	<b>4,694,528.59</b>	<b>65.55%</b>	<b>7,161,361.00</b>	<b>2,562,919.86</b>

### GALLONS OF WATER BILLED

	2011	2012	2013	2014	2015	2016
JAN	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500
FEB	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900
MAR	77,488,300	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800
APR	91,496,800	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300
MAY	106,319,100	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700
JUN	156,506,100	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167
JUL	158,698,900	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867
AUG	175,693,700	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500
SEP	166,666,600	133,551,000	106,427,500	128,709,100	115,214,244	
OCT	140,751,700	124,179,100	126,482,300	102,242,400	96,463,100	
NOV	107,674,300	104,181,700	103,845,700	82,984,300	70,516,400	
DEC	86,622,600	95,810,200	74,656,800	78,370,200	73,391,300	
TOTAL	1,422,071,300	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	743,505,734





**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

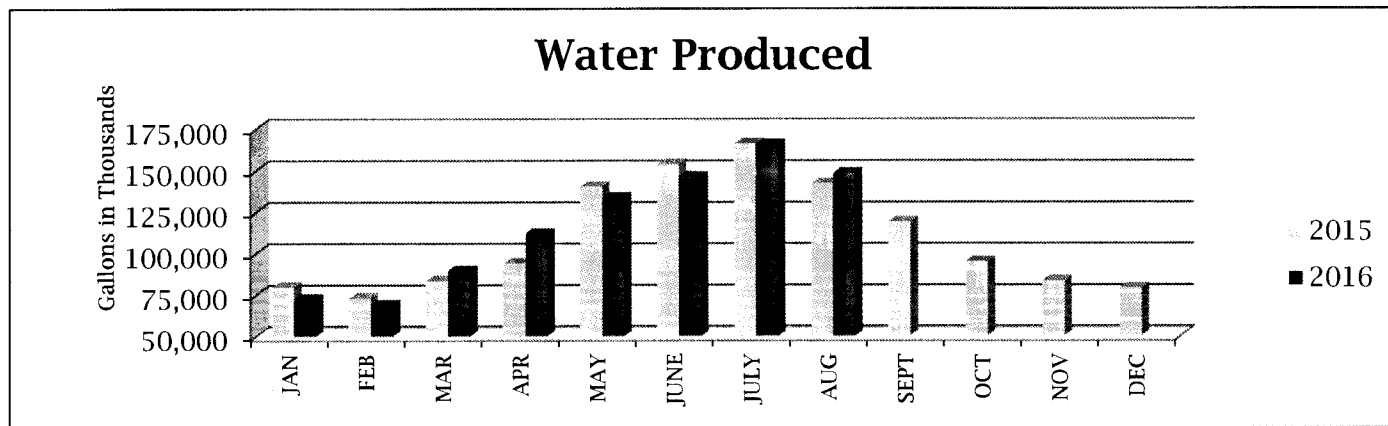
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**August, 2016**

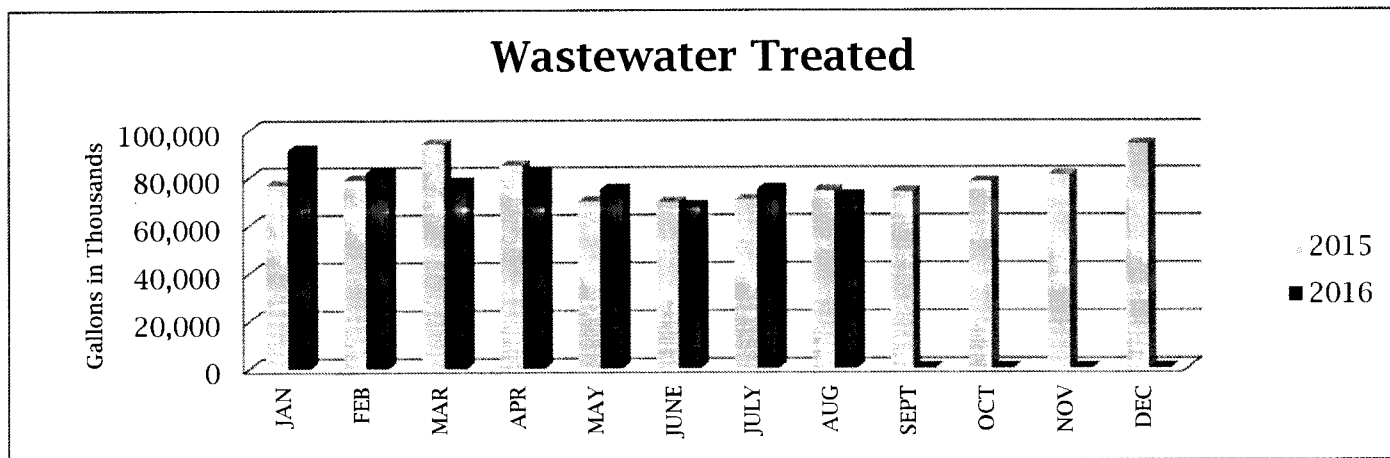
## WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	<b>8,758</b>					
	2015	8,602	8,617	8,618	8,659	8,644	8,677	8,657	<b>8,686</b>	8,705	8,720	8,698	8,710	
<b>Customers Outside City</b>	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	<b>3,099</b>					
	2015	3,094	3,094	3,092	3,107	3,106	3,124	3,098	<b>3,107</b>	3,100	3,114	3,106	3,094	
<b>Total Customers</b>	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	<b>11,857</b>	0	0	0	0	
	2015	11,696	11,711	11,710	11,766	11,750	11,801	11,755	<b>11,793</b>	11,805	11,834	11,804	11,804	
<b># of Water Taps Paid</b>	2016	12	16	11	13	6	23	10	17					108
	2015	4	5	3	4	6	5	16	2	8	8	4	12	77
<b>Water Tap Fees Collected</b>	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	<b>\$12,458</b>					\$107,036
	2015	\$2,665	\$1,550	\$1,200	\$2,625	\$1,950	\$3,400	\$10,312	<b>\$1,550</b>	\$12,350	\$4,600	\$5,100	\$11,746	\$59,048
<b>Water Lines Installed (LF)</b>	2016	0	220	0	372	197	0	0	0					789
	2015	0	0	560	480	745	0	0	0	154	656	4	0	2,599
<b>Water Produced (gals in thousands)</b>	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	<b>148,532</b>					937,954
	2015	79,873	73,034	83,565	94,106	140,322	153,721	166,122	<b>142,190</b>	119,071	95,090	83,475	79,017	1,309,586
<b>Water Billed (gals in thousands)</b>	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	<b>134,996</b>					781,553
	2015	67,286	64,791	62,439	70,975	80,857	120,789	140,006	<b>138,730</b>	123,521	110,510	73,594	76,117	1,129,615
<b>Water Billed/ Water Produced</b>	2016	112%	93%	71%	69%	72%	85%	83%	91%					83%
	2015	84%	89%	75%	75%	58%	79%	84%	<b>98%</b>	104%	116%	88%	96%	86%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2016	32	17	764	2,267	488	3,300	3,473	<b>2,547</b>					12,888
	2015	52	360	35	48	27	57	52	42	37	40	7	41	798
<b>Water Loss/ Water Billed</b>	2016	0.039%	0.027%	1.193%	2.913%	0.508%	2.636%	2.519%	<b>1.887%</b>					1.649%
	2015	0.077%	0.556%	0.056%	0.068%	0.033%	0.047%	0.037%	<b>0.030%</b>	0.030%	0.036%	0.010%	0.054%	0.071%



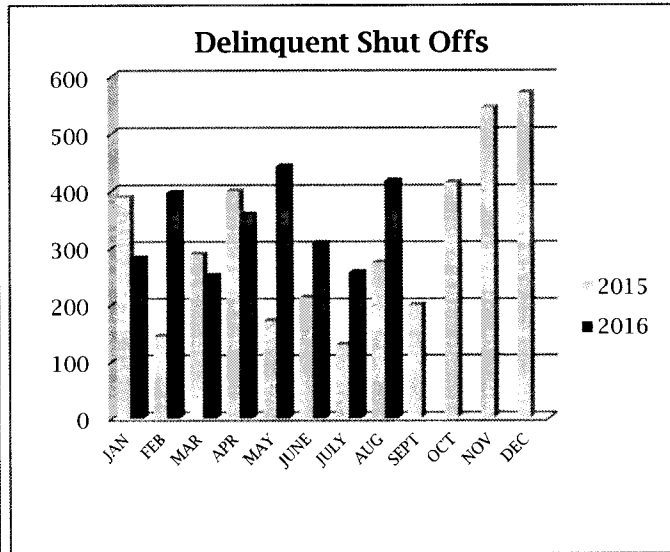
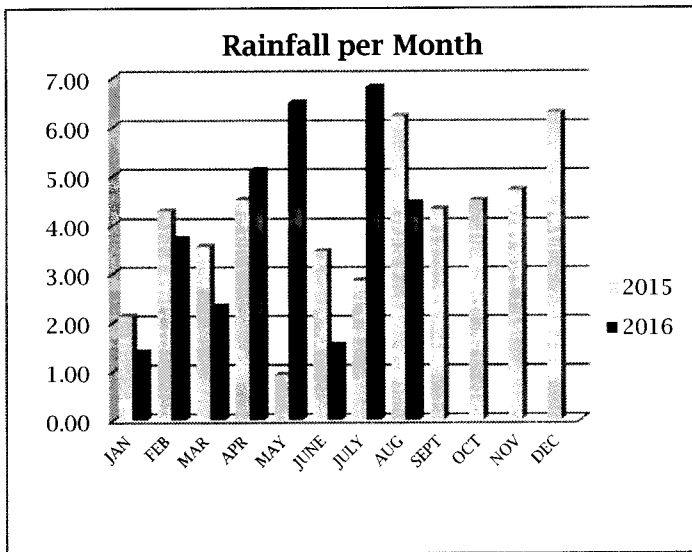
## WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	<b>10,415</b>					
	2015	10,110	10,134	10,154	10,205	10,192	10,228	10,205	<b>10,238</b>	10,276	10,295	10,271	10,287	
<b>Customers Outside City</b>	2016	1,000	1003	1001	997	999	998	1001	<b>1003</b>					
	2015	982	989	986	995	995	997	990	<b>995</b>	989	1003	1001	997	
<b>Total Customers</b>	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	<b>11,418</b>	0	0	0	0	
	2015	11,092	11,123	11,140	11,200	11,187	11,225	11,195	<b>11,233</b>	11,265	11,298	11,272	11,284	
<b># of Wastewater Taps Paid</b>	2016	12	17	15	13	12	26	9	<b>16</b>					120
	2015	11	13	9	12	23	17	24	<b>3</b>	14	20	5	7	158
<b>Wastewater Tap Fees Collected</b>	2016	\$7,620	\$13,130	\$11,350	\$12,455	\$8,440	\$49,771	\$6,780	<b>\$12,320</b>					\$121,866
	2015	\$7,150	\$9,125	\$5,850	\$7,800	\$15,895	\$12,740	\$17,405	<b>\$1,950</b>	\$8,990	\$14,245	\$4,150	\$5,030	\$110,330
<b>Wastewater Billed (gals in thousands)</b>	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	<b>125,571</b>					1,057,233
	2015	115,955	117,526	114,209	117,692	119,318	116,659	117,032	<b>118,194</b>	123,965	126,421	131,852	136,279	1,455,102
<b>Wastewater Unbilled (gals in thousands)</b>	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	<b>3,589</b>					40,876
	2015	7,527	4,501	4,087	4,635	4,578	7,733	7,444	<b>7,480</b>	8,546	5,894	4,651	4,501	71,577
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	<b>127,452</b>					1,106,546
	2015	132,854	130,785	149,014	142,340	123,376	122,680	124,288	<b>125,737</b>	127,280	140,786	141,082	152,748	1,612,970
<b>Edgefield County Wastewater Metered</b>	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	<b>55,480</b>					483,588
	2015	56,112	51,776	54,771	57,223	53,461	53,143	53,670	<b>51,463</b>	53,368	62,705	60,121	58,820	666,633
<b>North Augusta Flow (gals in thousands)</b>	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	<b>71,972</b>	0	0	0	0	622,958
	2015	76,742	79,009	94,243	85,117	69,915	69,537	70,618	<b>74,274</b>	73,912	78,081	80,961	93,928	946,337
<b>Backups Customer Line</b>	2016	16	13	11	13	7	8	8	<b>7</b>					83
	2015	11	14	13	7	9	6	9	<b>6</b>	9	9	14	9	116
<b>Backups City Main line</b>	2016	0	1	1	2	0	2	0	<b>1</b>					7
	2015	2	2	1	2	2	1	0	<b>0</b>	0	2	1	3	16



## METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2016	91	135	96	88	108	117	89	117					841
	2015	118	121	137	124	100	108	125	152	109	127	91	89	1,401
Existing Service Deactivations	2016	79	72	92	75	88	99	77	95					677
	2015	116	92	126	80	92	120	120	134	113	111	84	65	1,253
Delinquent Shut Offs	2016	281	396	250	358	442	307	256	417					2,707
	2015	388	144	288	399	171	212	129	273	199	414	544	570	3,731
Delinquent Restores	2016	226	407	165	302	375	273	166	328					2,242
	2015	241	128	199	348	151	185	150	211	180	268	469	459	2,989
After-hours Restores	2016	31	45	32	35	42	32	26	47					290
	2015	41	15	45	48	30	51	28	35	38	39	57	59	486
Meters Read	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268					82,040
	2015	10,144	10,152	10,134	10,190	10,172	10,207	10,175	10,221	10,219	10,247	10,217	10,224	122,302
Recheck Meter Readings	2016	153	108	87	99	82	113	120	120					882
	2015	146	127	113	98	70	66	132	135	180	75	119	142	1,403
Rainfall (inches)	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44					31.73
	2015	2.12	4.28	3.55	4.51	0.92	3.45	2.85	6.21	4.32	4.49	4.71	6.28	47.69



**CODE COMPLIANCE**

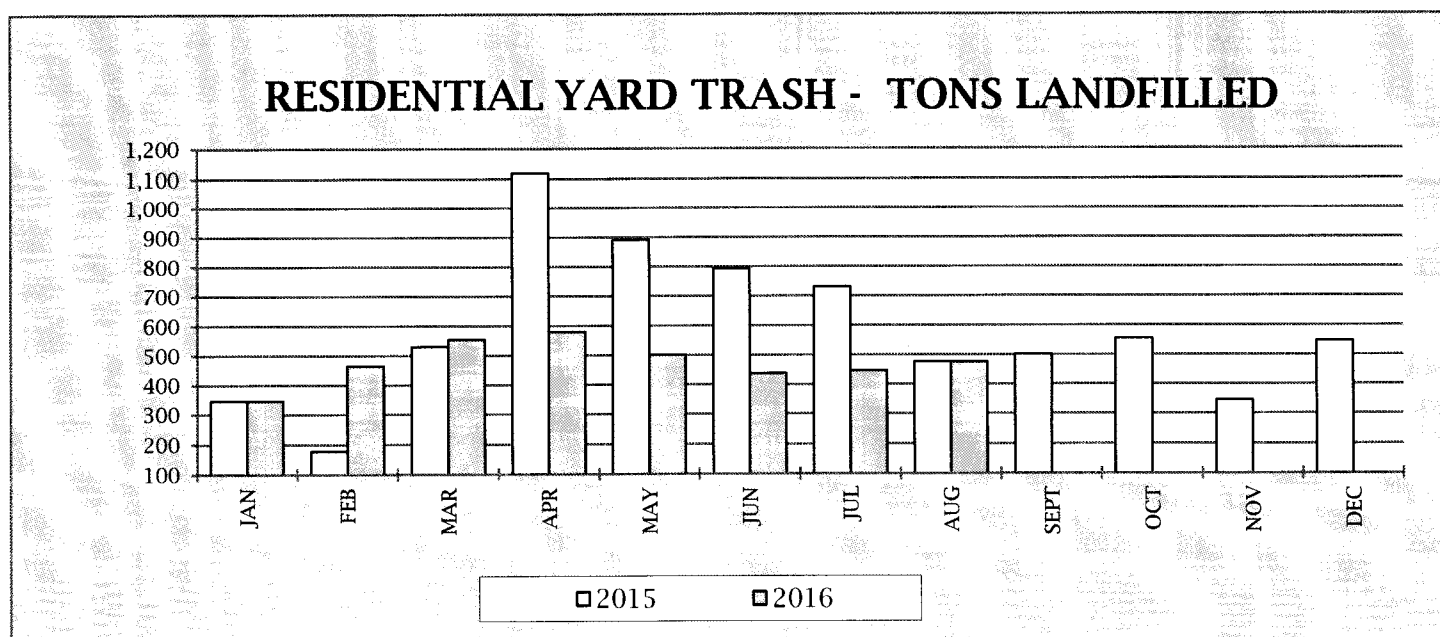
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Property Maintenance</b>	2016	30	38	46	51	57	69	36	75					402
	2015	36	36	50	83	68	73	59	67	74	50	39	32	667
<b>Property Liens/ Contractor Utilized</b>	2016	0	0	0	1	1	7	0	4					13
	2015	0	0	0	0	1	0	1	0	0	4	0	0	6
<b>Swimming Pools</b>	2016	0	2	0	6	3	2	1	3					17
	2015	0	1	0	3	6	4	3	1	1	2	0	0	21
<b>Inoperable Vehicle</b>	2016	4	9	16	7	8	11	11	16					82
	2015	7	3	15	13	9	11	7	10	10	14	9	5	113
<b>Recreational Vehicles RV/Boat/Utility Trl</b>	2016	7	7	6	6	7	13	5	12					63
	2015	10	12	15	16	10	10	10	12	16	13	8	6	138
<b>Illegally Parked Vehicle</b>	2016	1	6	7	5	9	11	0	0					39
	2015	3	2	5	0	9	7	6	2	2	5	0	4	45
<b>Out of State Tags</b>	2016	12	71	59	49	34	77	25	39					366
	2015	39	105	31	31	63	71	30	52	38	25	36	31	552
<b>Commercial Vehicles/Equipment</b>	2016	0	1	0	0	0	0	0	2					3
	2015	3	1	2	2	1	2	1	0	2	3	1	0	18
<b>Court Summons Issued</b>	2016	0	0	0	0	1	1	0	0					2
	2015	0	0	0	0	0	0	0	2	0	0	0	0	2
<b>Business License Inspections</b>	2016	18	12	17	8	15	28	7	33					138
	2015	12	13	21	28	29	31	23	30	24	18	19	9	257
<b>Signs/Banners</b>	2016	141	254	199	120	133	171	91	134					1243
	2015	163	111	111	73	88	107	100	145	143	114	85	177	1417

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2016	102	96	84	119	116	86	81	129					813
	2015	48	70	88	94	137	59	117	84	100	67	8	28	900
<b>Mowing Man Hours</b>	2016	0	134	866	1,510	1,785	1,530	1,580	1,732					9,137
	2015	0	0	117	1,071	1,005	1,421	1,600	1,626	1,332	1,305	843	628	10,948
<b>Mulching Man Hours</b>	2016	0	399	346	42	55	52	8	89					991
	2015	102	248	130	112	122	0	144	53	34	35	57	23	1,059
<b>Planting Man Hours</b>	2016	70	52	204	393	0	0	122	0					841
	2015	0	0	0	172	100	144	216	72	583	283	93	93	1,756
<b>Tree Maintenance Man Hours</b>	2016	1,922	1,256	0	6	0	0	4	12					3,200
	2015	323	283	0	0	0	0	141	4	60	221	217	130	1,379
<b>Curblin/Sidewalk Edging Miles</b>	2016	0	1	23	0	0	0	21	0					45
	2015	0	0	45	0	0	0	8	2	16	0	0	0	71
<b>Litter Patrol Street Miles</b>	2016	561	491	317	550	730	167	300	495					3,611
	2015	696	700	700	700	751	581	738	614	381	611	1,003	494	7,969
<b>Right of Way Mowed Miles</b>	2016	0	0	24	58	27	65	63	136					373
	2015	0	0	0	128	62	27	37	52	85	16	7	3	417
<b>Trees Installed</b>	2016	13	0	9	9	0	0	0	0					31
	2015	13	21	0	4	11	34	40	10	3	15	12	15	178
<b>Trees Removed</b>	2016	140	129	9	14	14	62	45	13					426
	2015	10	0	0	18	0	80	38	14	41	12	57	17	287
<b>Irrigation Repairs</b>	2016	0	3	3	100	30	32	60	30					258
	2015	0	0	2	25	40	45	75	40	23	15	46	2	313
<b>Litter Collected Pounds</b>	2016	6400	4380	3320	4540	5000	1900	2240	8500					36280
	2015	1050	395	760	700	1170	430	1270	2720	2360	3600	4100	5240	23795
<b>Mulch Installed Cubic Yards</b>	2016	0	496	437	52	83	60	12	110					1250
	2015	275	700	933	64	77	17	250	31	15	12	45	24	2443

### RESIDENTIAL SANITATION

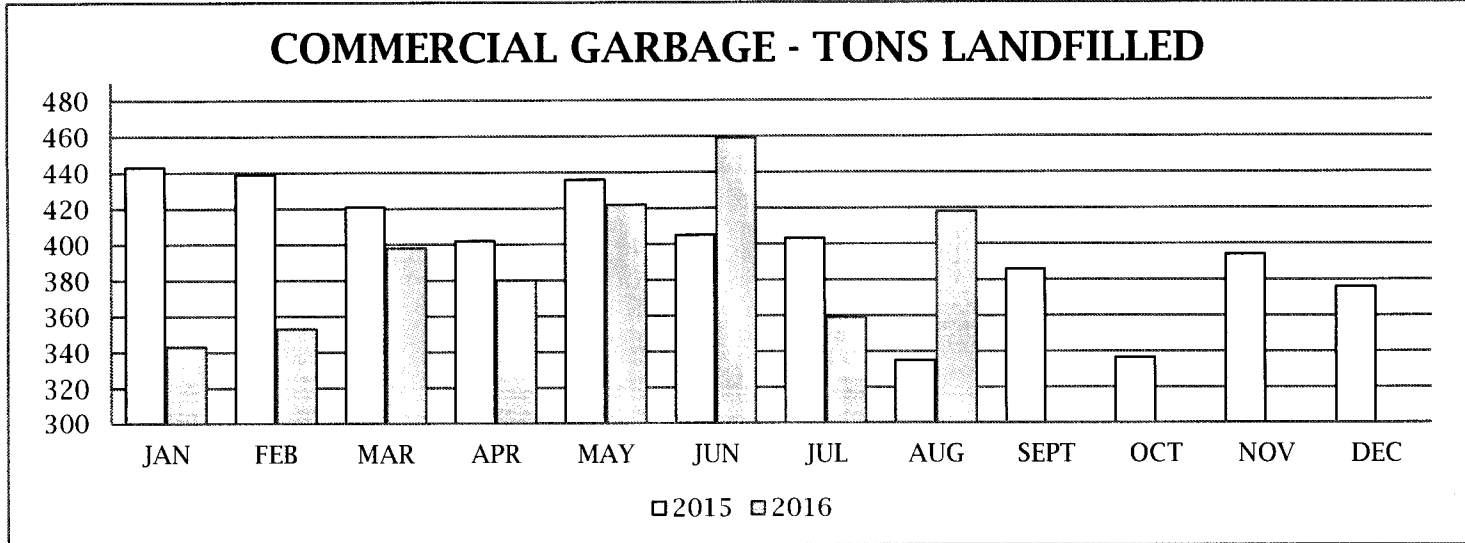
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	<b>8,076</b>					
	2015	7,824	7,838	7,862	7,895	7,891	7,903	8,179	7,933	7,956	7,977	7,975	7,976	
<b>Customers Outside City</b>	2016	296	295	298	296	300	301	297	<b>298</b>					
	2015	269	286	289	288	289	291	289	296	289	292	292	297	
<b>Customers Multi-Unit</b>	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	<b>1,822</b>					
	2015	1,792	1,795	1,802	1,808	1,806	1,803	1,801	<b>1,802</b>	1,807	1,803	1,805	1,804	
<b>Total Customers</b>	2016	10,084	10,105	10,126	10,150	10,164	10,181	10,179	<b>10,196</b>	0	0	0	0	
	2015	9,885	9,919	9,953	9,991	9,986	9,997	10,269	<b>10,031</b>	10,052	10,072	10,072	10,077	
<b>Yard Trash (tons)</b>	2016	346	464	553	579	501	438	446	<b>475</b>					3,802
	2015	346	177	530	1,119	891	794	731	<b>476</b>	502	556	345	547	7,014
<b>Yard Trash Cans</b>	2016	664	665	662	664	667	673	672	<b>674</b>					
	2015	643	644	646	651	660	663	662	<b>658</b>	681	667	662	663	
<b>Fees Collected</b>	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	<b>\$169,298</b>					\$1,349,699
	2015	\$169,016	\$164,635	\$165,121	\$165,816	\$165,673	\$165,897	\$166,322	<b>\$166,506</b>	\$166,646	\$167,265	\$167,440	\$167,538	\$1,997,875



### COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2016	474	474	474	476	477	479	479	<b>478</b>					
	2015	476	476	470	473	474	476	475	<b>473</b>	470	473	474	473	
<b>Customers Outside City</b>	2016	5	6	5	5	5	5	5	5					
	2015	6	6	6	7	6	6	6	6	6	6	5	7	
<b>Total Customers</b>	2016	479	480	479	481	482	484	484	<b>483</b>	0	0	0	0	
	2015	482	482	476	480	480	482	481	<b>479</b>	476	479	479	480	
<b>Garbage Landfilled</b>	2016	343	353	398	380	422	459	359	<b>418</b>					3132
	2015	443	439	421	402	436	405	403	335	386	337	394	376	4776
<b>Service Fees</b>	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	<b>\$53,684</b>					\$432,555
	2015	\$53,146	\$53,185	\$52,599	\$52,962	\$53,159	\$53,204	\$53,514	<b>\$53,838</b>	\$53,927	\$54,380	\$54,113	\$54,282	\$642,309
<b>Landfill Fees</b>	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	<b>\$15,878</b>					\$115,055
	2015	\$15,948	\$15,815	\$15,195	\$14,460	\$15,724	\$14,634	\$14,565	<b>\$12,043</b>	\$13,887	\$12,165	\$14,219	\$13,536	\$172,191

### COMMERCIAL GARBAGE - TONS LANDFILLED



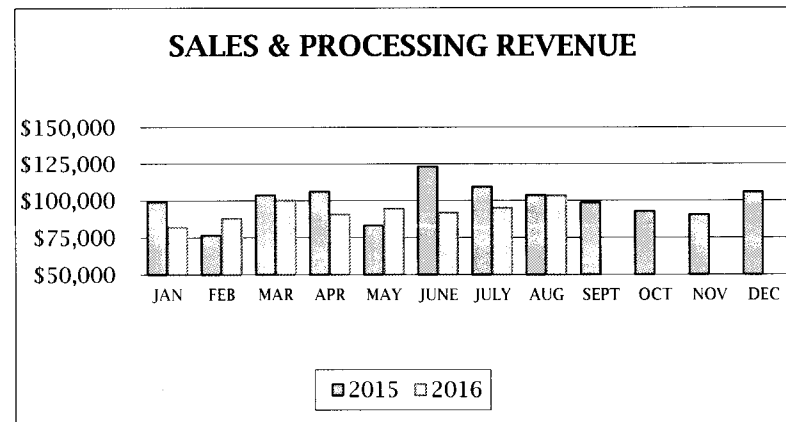
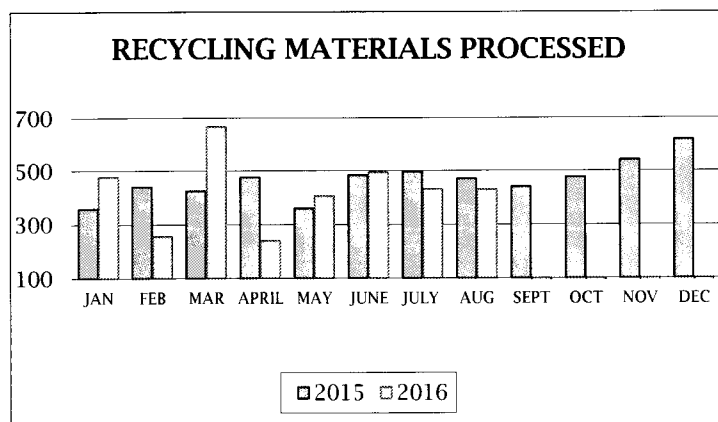
### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2016	72	65	52	62	66	54	19	<b>47</b>					436
	2015	88	30	60	69	136	68	92	<b>47</b>	86	101	73	75	925
<b>Sweeping Miles</b>	2016	124	94	87	90	89	77	36	<b>72</b>					667
	2015	133	22	140	122	180	85	60	<b>74</b>	117	160	128	118	1339
<b>Sweeping Tons Collected</b>	2016	32	31	27	30	30	33	5	<b>30</b>					217
	2015	39	4	19	27	73	96	53	<b>9</b>	44	48	40	35	486



## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2016	719	799	951	891	882	978	949	947						7116
		2015	673	756	784	830	777	795	737	770	774	849	947	1067		9759
	Aiken County	2016	591	128	842	125	117	477	397	475						3152
		2015	679	585	837	738	640	744	663	267	138	128	114	173		5706
	Commercial /Industrial	2016	1509	1336	1707	1554	1519	1705	1576	1760						12666
		2015	1465	1173	1710	1687	1527	1643	1618	1399	1510	1386	1413	1700		18231
	Total Incoming	2016	2819	2263	3500	2570	2518	3160	2922	3182	0	0	0	0		22934
		2015	2817	2514	3331	3255	2944	3182	3018	2436	2422	2363	2474	2940		33696
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2016	974	763	1415	810	705	1125	1041	1067					7900	
		2015	1098	1072	1361	1307	1240	1338	1142	704	689	674	748	792		12165
	Commercial /Industrial	2016	1369	1245	1417	1520	1407	1542	1450	1685					11635	
		2015	1360	1001	1545	1472	1344	1360	1379	1261	1292	1213	1184	1530		15941
	Total Landfilled	2016	2343	2008	2832	2330	2112	2667	2491	2752	0	0	0	0		19535
		2015	2458	2073	2906	2779	2584	2698	2521	1965	1981	1887	1932	2322		28106
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2016	336	164	378	206	294	330	305	355	0	0	0	0	2368	
		2015	254	269	260	261	177	201	258	333	223	303	313	448		3300
	%	2016	26%	18%	21%	20%	29%	23%	23%	25%	0%	0%	0%	0%		23%
		2015	19%	20%	16%	17%	12%	13%	18%	32%	24%	31%	30%	36%		21%
	Commercial /Industrial	2016	140	91	290	34	112	163	126	75	0	0	0	0		1031
		2015	105	172	165	215	183	283	239	138	218	173	229	170		2290
	%	2016	9%	7%	17%	2%	7%	10%	8%	4%	0%	0%	0%	0%		8%
		2015	7%	15%	10%	13%	12%	17%	15%	10%	14%	12%	16%	10%		13%
Total Recyclables Processed		2016	476	255	668	240	406	493	431	430	0	0	0	0	3399	
		2015	359	441	425	476	360	484	497	471	441	476	542	618	5590	
Material Sales & Processing Revenue		2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225					\$745,157	
		2015	\$98,976	\$76,623	\$103,734	\$106,146	\$83,269	\$122,977	\$109,279	\$103,721	\$98,634	\$92,670	\$90,586	\$105,698	\$1,192,313	



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***SCOTT STERLING, AICP  
DIRECTOR***

***MONTHLY REPORT  
FOR  
AUGUST 2016***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2016**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	1	0	0	0	0	0
Planned Acres	0.00	0.00	32.40	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	60	0	0	0	0	0
Minor Subdivision Plans	3	0	9	0	0	0	8	0
Platted New Lots	4	0	5	0	0	0	-2	0
Major Subdivision Plans	0	0	4	0	0	0	3	0
Platted Acres	0.00	0.00	86.49	0.00	0.00	0.00	38.34	0.00
Platted Lots	0	0	149	0	0	0	25	0
<b>Site Plans</b>								
Minor Site Plans	4	0	12	0	1	0	11	0
Major Site Plans	0	0	2	0	0	0	1	0
Total Site Plan Acres	17.45	0.00	51.03	0.00	0.13	0.00	110.87	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	1	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	195.39	0.00
<b>Development Plan Modifications</b>								
	0	0	2	0	0	0	11	0
<b>Annexations</b>								
Applications	0	0	1	0	0	0	0	0
Parcels	0	0	2	0	0	0	0	0
Acres	0.00	0.00	82.82	0.00	0.00	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	1	0	3	1	0	0	6	0
Parcels	1	0	3	2	0	0	7	0
Acres	3.75	0.00	5.36	0.70	0.00	0.00	41.59	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	2	2	0	0	1	0
<b>Other</b>								
Certificates of Zoning Compliance	14	0	102	0	11	0	93	2
Zoning Confirmation Letters	1	0	5	0	0	0	3	0
Residential Site Reviews	27	0	160	0	14	0	147	0
Sign Permits	2	0	28	0	2	0	41	1
Planning Projects	0	0	4	0	0	0	3	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	2	0	6	0	1	0	3	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2016**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	1	0	0	0	3	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	1	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$535.00		\$10,934.50		\$1,264.00		\$19,873.50	
Appeals	\$0.00		\$400.00		\$0.00		\$600.00	
Maps/Publications	\$0.00		\$117.97		\$0.00		\$35.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$535.00</b>		<b>\$11,452.47</b>		<b>\$1,264.00</b>		<b>\$20,508.50</b>	

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2016  
Residential Site Plans - August 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 16-134	TMP 596	DR Horton-Crown	191 Durst Drive	PD	8/3/2016	New
RSP 16-135	TMP 599	DR Horton-Crown	177 Gerhard Ridge	PD	8/3/2016	New
RSP 16-136	007-11-05-063	Jagadish and Savitha Memula	68 Woodlawn Lane	R-7	8/4/2016	Wall and Deck Ext.
RSP 16-137	010-15-05-005	JRP Construction, Inc.	1129 Trinity Place	PD	8/11/2016	New Rental
RSP 16-138	010-15-05-005	JRP Construction, Inc.	1132 Trinity Place	PD	8/11/2016	New Rental
RSP 16-139	010-15-05-005	JRP Construction, Inc.	1135 Trinity Place	PD	8/11/2016	New Rental
RSP 16-140	010-15-05-005	JRP Construction, Inc.	1136 Trinity Place	PD	8/11/2016	New Rental
RSP 16-141	010-15-05-005	JRP Construction, Inc.	1139 Trinity Place	PD	8/11/2016	New Rental
RSP 16-142	010-15-05-005	JRP Construction, Inc.	1140 Trinity Place	PD	8/11/2016	New Rental
RSP 16-143	005-11-08-028	Lee Remodeling	106 Helena Court	PD	8/11/2016	Storage Building
RSP 16-144	005-13-06-003	Winchester Homes of SC	115 Langfuhr Way	PD	8/15/2016	Storage Building
RSP 16-145	012-13-03-011	Robert Brown	23 Lorry Court	R-10	8/17/2016	Storage Building
RSP 16-146	005-10-18-004	Forrest McKie, Inc.	274 Oakbrook Drive	PD	8/24/2016	New
RSP 16-147	TMP 720	Bill Beazley Homes	430 Bridle Path Road	PD	8/25/2016	New
RSP 16-148	TMP 730	Bill Beazley Homes	488 Bridle Path Road	PD	8/25/2016	New
RSP 16-149	TMP 676	Bill Beazley Homes	247 Longstreet Crossing	PD	8/25/2016	New
RSP 16-150	TMP 674	Bill Beazley Homes	259 Longstreet Crossing	PD	8/25/2016	New
RSP 16-151	TMP 728	Bill Beazley Homes	482 Bridle Path Road	PD	8/25/2016	New
RSP 16-152	TMP 675	Bill Beazley Homes	253 Longstreet Crossing	PD	8/25/2016	New
RSP 16-153	006-14-13-012	William Kinney	1848 Robin Road	R-7	8/25/2016	Garage
RSP 16-154	006-12-09-057	Eddie and Lenora Robinson	127 Rosemary Drive	R-7	8/25/2016	Room Addition
RSP 16-155	010-11-05-005	Bell and Hensley Construction	1143 Trinity Place	PD	8/29/2016	New Rental
RSP 16-156	010-11-05-005	Bell and Hensley Construction	1147 Trinity Place	PD	8/29/2016	New Rental
RSP 16-157	010-11-05-005	Bell and Hensley Construction	1144 Trinity Place	PD	8/29/2016	New Attached
RSP 16-158	010-11-05-005	Bell and Hensley Construction	1146 Trinity Place	PD	8/29/2016	New Attached
RSP 16-159	010-11-05-005	Bell and Hensley Construction	1148 Trinity Place	PD	8/29/2016	New Attached

**City of North Augusta  
Department of Planning and Development**

**Staff Approvals - 2016**

**Residential Site Plans - August 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 16-160	010-11-05-005	Bell and Hensley Construction	1150 Trinity Place	PD	8/29/2016	New Attached

**Minor Subdivision Plats - August 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Net Lots
MP 16-007	010-10-01-055	SRP Federal Credit Union	Walnut Lane	GC	8/1/2016	1.54	1
MP 16-008	007-12-06-032 007-12-06-033	Martko-Aiken, LLC (correction)	East Martintown Road	GC	8/5/2016	9.38	0
MP 16-009	012-13-02-042	John Adams	Carriage Lane	R-5	8/18/2016	1.05	3

**Minor Site Plans - August 2016**

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Acres	Use
MSP 15-019	007-12-06-032 007-12-06-033	GRDI, LLC	East Martintown Road	GC	8/9/2016	9.38	Grocery Store
MSP 16-004	010-10-04-055	WTC Enterprises, LLC	Walnut Lane	GC	8/10/2016	1.54	Prompt Care
MSP 16-005	007-08-09-001	Wal-Mart Real Estate Business	1201 Knox Avenue	PD	8/22/2016	0.03	Carport Pickup
MSP 16-006	013-17-01-001	ElectriCom, LLC	5950 Jefferson Davis Highway	TC	8/26/2016	6.5	Temp. Construction Office

**Conditional Use Permits - August 2016**

Application Number	Tax Parcel Number	Applicant	Parent Project	Zone	Approval Date	Acres	Use
CU 16-007	012-09-02-003	Gr8 DealZ Gun & Pawn	CZC 16-091	PD	8/23/2016	Shopping Center Space	Pawn Shop
CU 16-008	013-17-01-001	ElectriCom, LLC	CZC 16-100	TC	8/26/2016	6.5	Temp. Construction Office

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

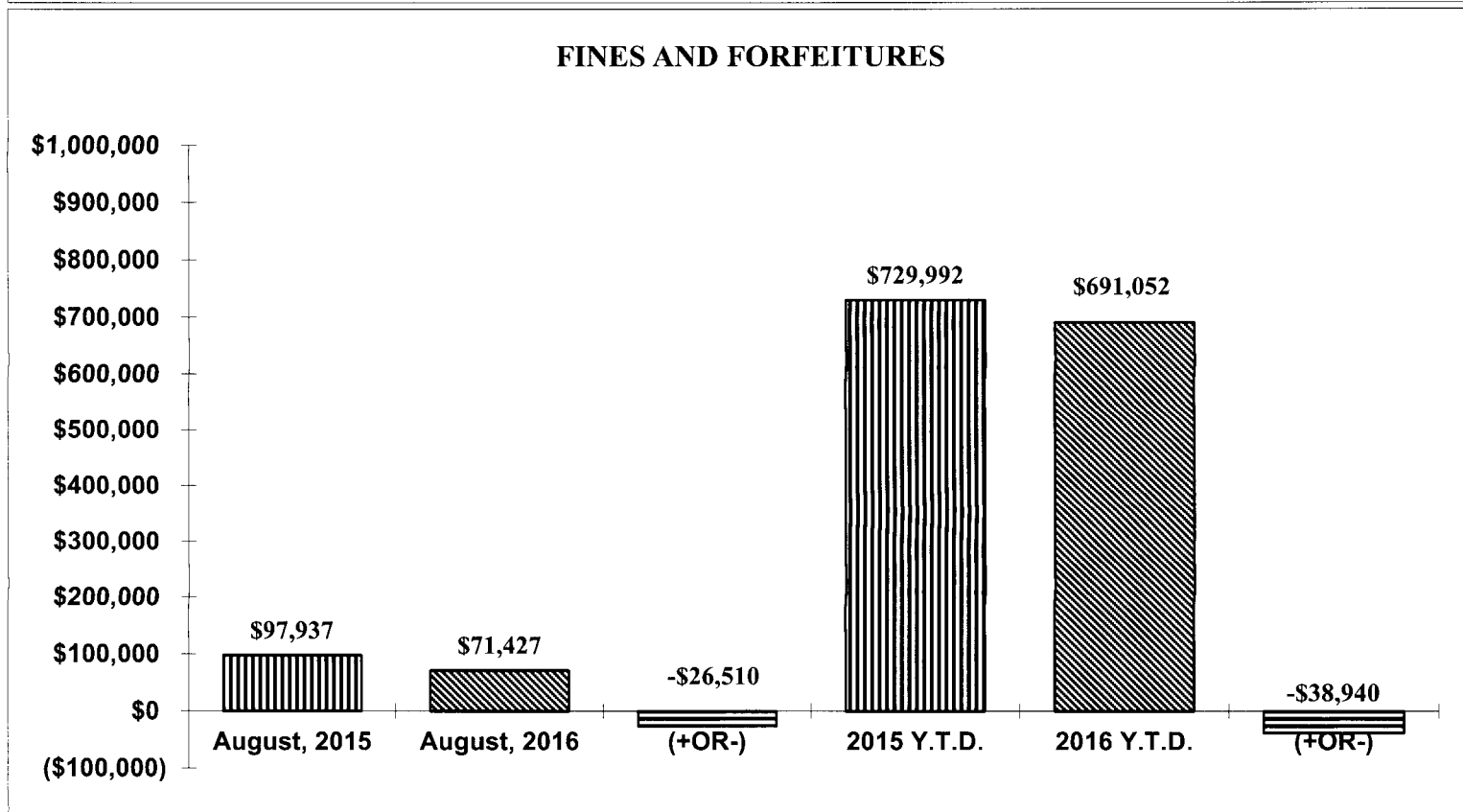
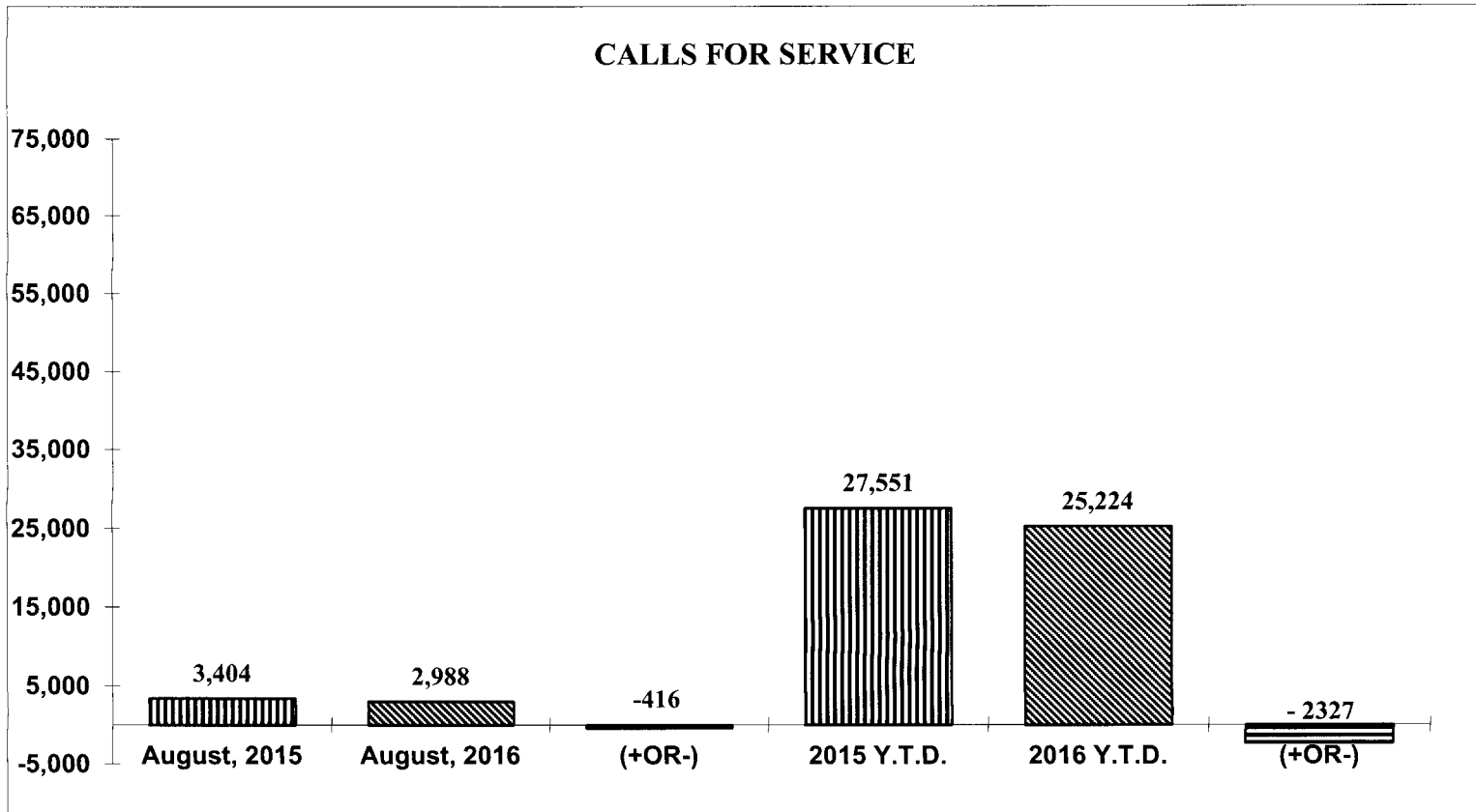
**MONTHLY REPORT  
FOR**

**Aug-16**

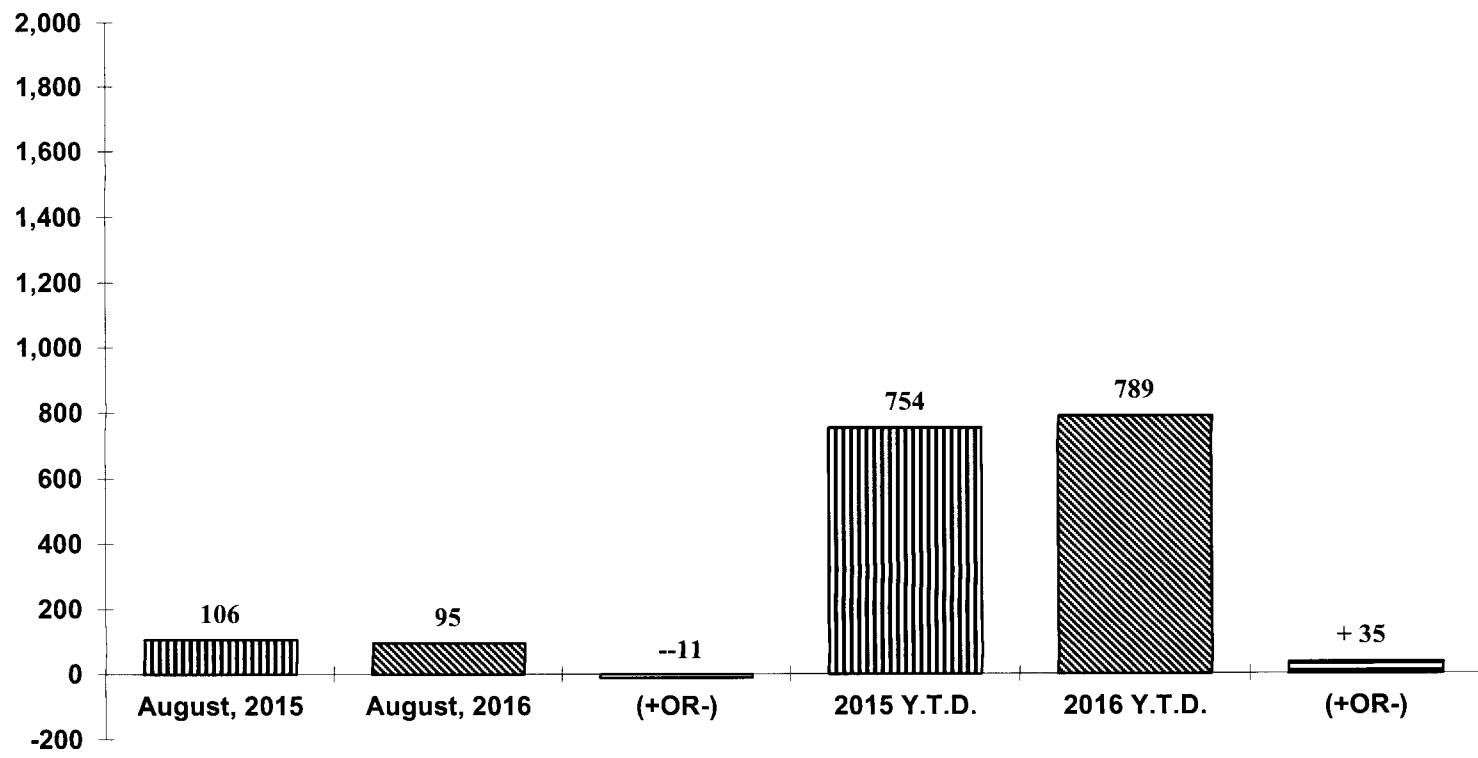
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	August, 2015	August, 2016	(+OR-)	2015 Y.T.D.	2016 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$97,937	\$71,427	-\$26,510	\$729,992	\$691,052	-\$38,940
MUNICIPAL COURT CASES	771	667	--104	6,688	6,307	--381
JURY TRIALS REQUESTED	14	36	+ 22	129	251	+ 122
LARCENY OF MOTOR VEHICLES	16	38	+ 22	168	231	+ 63
TRAFFIC WARNINGS	274	151	--123	3,156	2,058	--1,098
NON-TRAFFIC ARRESTS	176	107	--69	1,117	1,079	--38
TRAFFIC ARRESTS	760	511	--249	5,992	5,283	--709
TOTAL ARRESTS	936	618	--318	7,109	6,362	--747
CALLS FOR SERVICE	3,404	2,988	--416	27,551	25,224	--2,327
OFFICER GENERATED CALLS	1,994	1,674	--320	16,572	14,553	-2,019
CITIZEN GENERATED CALLS	1,410	1,314	--96	10,979	10,671	-308
COMMUNITY POLICING	397	388	--9	3,406	3,178	-228
MAJOR CRIMES	44	89	+ 45	336	489	+ 153
TRAFFIC ACCIDENTS	106	95	--11	754	789	+ 35
FIRE CALLS	29	17	--12	203	195	--8
VICTIM'S ASSISTANCE MONEY	\$4,584	\$3,784	-\$800	\$39,102	\$36,094	-\$3,008
FIRST RESPONDERS	50	58	+ 8	466	519	+ 53

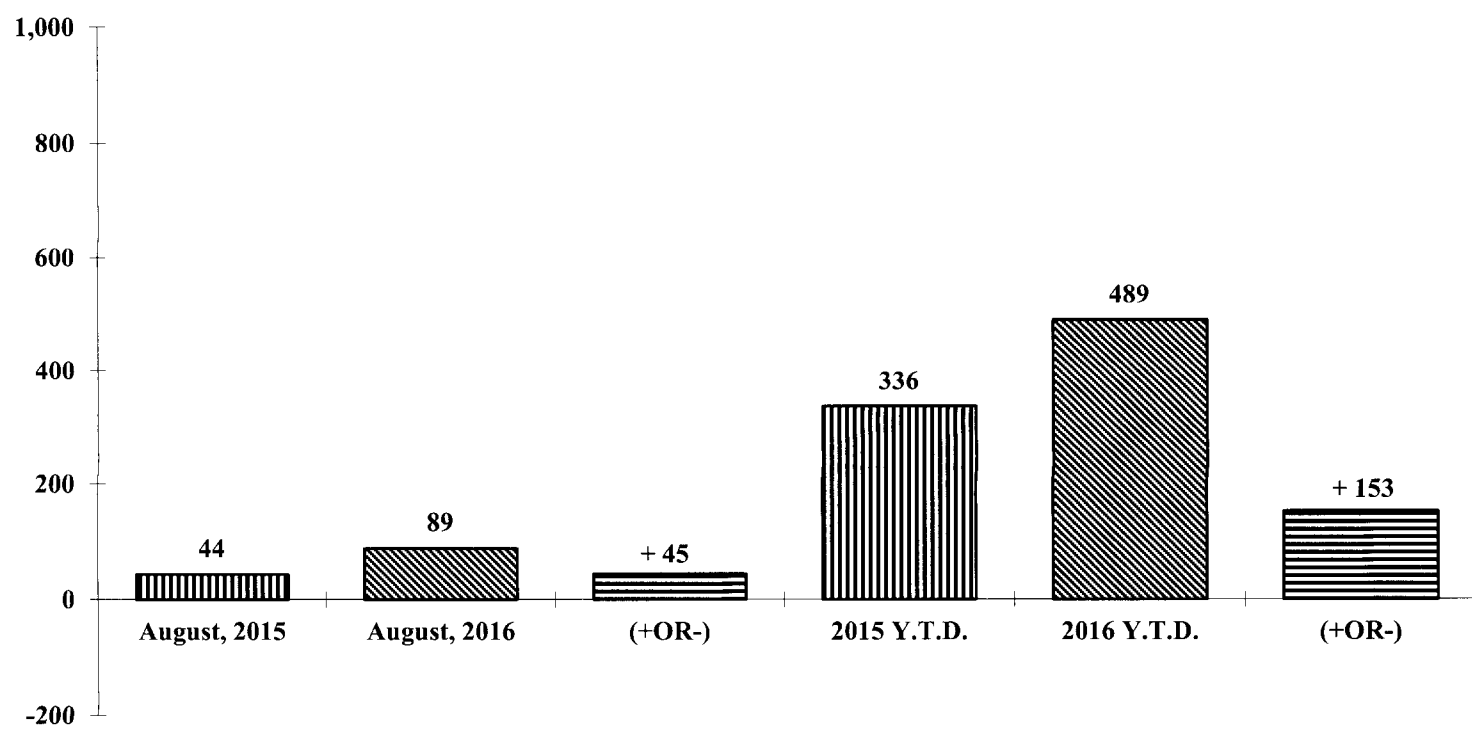




**TRAFFIC ACCIDENTS**



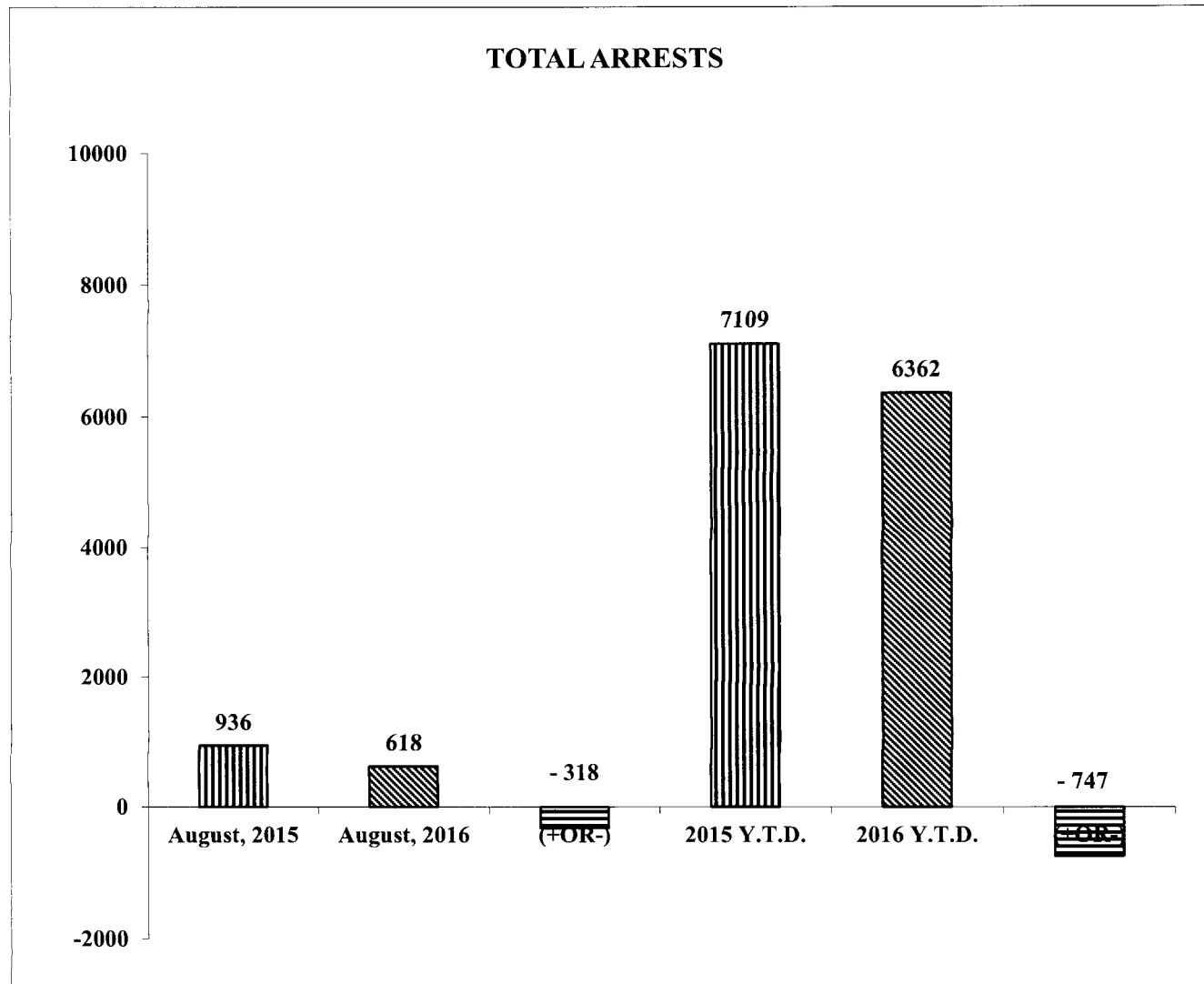
**MAJOR CRIMES**



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2012	0	0	0	0	0	0	0	0					0
	2013	0	0	0	0	0	0	0	0					0
	2014	0	0	0	1	0	0	0	0					1
	2015	1	0	0	0	0	1	0	0					2
	2016	0	0	0	0	0	0	0	0					0
<b>CRIMINAL SEXUAL CONDUCT</b>	2012	2	2	0	0	1	2	0	1					8
	2013	2	3	0	0	1	1	3	1					11
	2014	4	0	2	2	1	0	1	1					11
	2015	3	1	0	2	2	0	0	0					8
	2016	3	4	1	1	1	0	1	1					12
<b>ROBBERY</b>	2012	1	0	0	2	2	0	2	0					7
	2013	0	0	2	4	2	2	0	1					11
	2014	0	1	1	1	3	0	3	1					10
	2015	1	0	0	0	4	1	2	0					8
	2016	3	3	0	1	1	0	4	3					15
<b>AGGRAVATED ASSAULT</b>	2012	1	4	0	0	0	3	0	2					10
	2013	2	0	1	1	1	1	0	3					9
	2014	0	0	0	0	0	1	0	0					1
	2015	2	0	0	3	2	1	2	1					11
	2016	2	1	1	1	0	1	1	0					7
<b>BREAKING &amp; ENTERING</b>	2012	31	19	19	16	26	8	5	30					154
	2013	11	4	9	17	8	6	25	7					87
	2014	11	3	5	16	7	7	7	21					77
<b>AUTO AUTO</b>	2015	4	3	4	2	12	3	6	1					35
	2016	7	12	9	12	7	22	16	25					110
<b>LARCENY</b>	2012	23	15	17	14	24	29	18	20					160
	2013	30	17	17	26	27	26	16	32					191
	2014	21	19	27	40	25	18	30	31					211
	2015	27	14	20	18	29	20	24	16					168
	2016	24	24	33	27	28	32	25	38					231
<b>MOTOR VEHICLE THEFT</b>	2012	7	0	9	6	6	6	0	4					38
	2013	0	1	1	4	0	3	6	2					17
	2014	3	0	6	1	5	6	7	5					33
	2015	3	1	3	6	4	3	4	6					30
	2016	4	4	2	4	3	2	7	5					31
<b>ARSON</b>	2012	0	0	0	0	0	0	1	0					1
	2013	1	0	0	1	0	0	0	2					4
	2014	1	0	0	0	0	0	0	0					1
	2015	0	0	0	0	0	0	0	0					0
	2016	0	0	0	0	0	0	0	0					0
<b>BURGLARY</b>	2013	4	5	4	5	8	13	5	14					58
	2014	11	9	10	6	10	10	17	2					75
	2015	8	4	7	6	10	11	8	10					64
	2016	10	9	9	8	9	8	13	17					83
<b>FALSE ALARMS</b>														
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>POLICE</b>		161	140	117	124	151	169	198	179					1,239
<b>FIRE</b>		23	15	11	7	10	25	12	11					114
<b>TOTAL ALARMS</b>		184	155	128	131	161	194	210	190					1,353

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	530	602	541	487	444	425	317	367					3,713
FEMALE	400	402	390	361	355	271	219	251					2,649
WHITE	554	551	489	467	442	376	308	310					3,497
HISPANIC	42	54	29	40	42	41	20	40					308
BLACK	334	399	413	341	315	279	208	268					2,557
OVER 17	912	986	916	843	787	686	530	601					6,261
UNDER 17	18	18	15	5	12	10	6	17					101



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	49	67	58	66	58	61	32	79					470
WARNING TICKETS	0	1	1	0	3	0	9	0					14
ANIMALS TURNED IN	20	30	20	29	10	38	22	34					203
Owner Surrendered	10	18	8	15	2	25	12	16					106
Stray	7	12	11	12	8	13	10	16					89
Dogs	14	15	13	11	8	20	11	17					109
Cats	6	15	7	18	2	18	11	17					94
Other	0	0	0	0	0	0	0	0					0
Feral	7	8	6	5	0	8	4	10					48
ANIMALS CLAIMED	12	7	9	8	2	15	6	14					73
Owner Claimed	5	7	8	7	2	7	5	8					49
Adopted	7	0	1	1	0	8	1	6					24
COURT CASES	4	3	2	2	0	2	0	2					15
CONVICTIONS	4	3	2	2	0	2	0	2					15
HEALTH CASES	1	0	1	3	0	0	1	0					6
VETERINARIAN COST	\$195	\$155	\$493	\$415	\$170	\$275	\$540	\$200					\$2,443
PICKUP FINES	\$165	\$340	\$345	\$340	\$270	\$205	\$155	\$275					\$2,095
COURT FINES	\$2,109	\$421	\$629	\$318	\$0	\$318	\$0	\$391					\$4,186

This Month: July, 2016

**NORTH AUGUSTA  
PARKS/RECREATION &  
TOURISM**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**AUGUST, 2016**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,000	\$19,281	\$9,860
Spring Baseball	57	603	676	375	225	171	\$3,962	\$65,191	\$85,058
Fall Baseball									
Softball -Adult	16	240	196			32	\$2,300	\$32,776	\$33,508
Softball -Youth	20	234	238	160	74	60			
Spring Soccer	49	532	484	374	158	98	\$24,060	\$55,765	\$57,035
Fall Soccer									
Cheerleading							\$24,190	\$31,255	\$27,420
Football									
Volleyball							\$4,060	\$4,560	\$7,660

# MISCELLANEOUS RENTALS

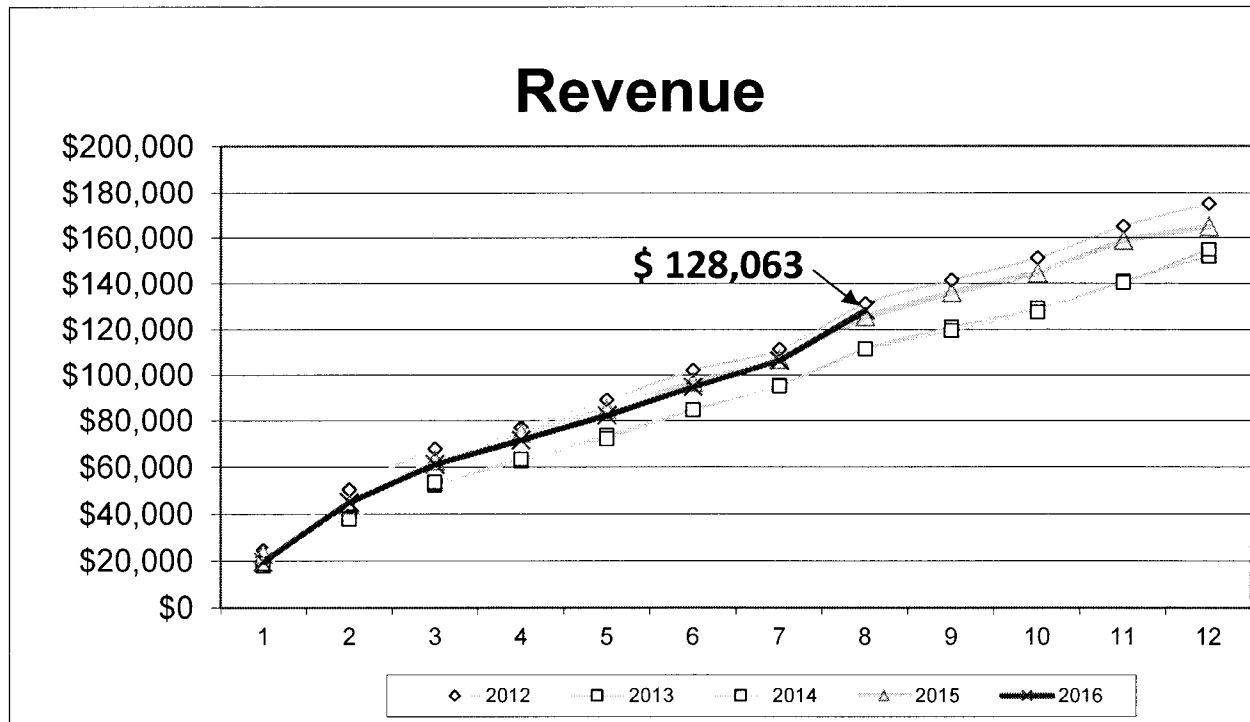
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	8	43	\$800	\$200	\$8,130	\$6,275

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2016 Budget Recouped in Month	% 2016 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$ 19,639	10.48%	10.48%	\$19,639	\$22,995	\$19,023	\$17,882	\$24,469
Feb.	\$ 25,368	13.53%	24.01%	\$45,007	\$44,059	\$37,847	\$38,674	\$50,416
Mar.	\$ 16,163	8.62%	32.63%	\$61,170	\$62,814	\$53,542	\$52,447	\$67,758
Apr.	\$ 10,375	5.53%	38.16%	\$71,545	\$74,745	\$63,385	\$62,753	\$76,967
May	\$ 10,760	5.74%	43.90%	\$82,305	\$84,825	\$72,085	\$73,633	\$88,999
June	\$ 12,395	6.61%	50.51%	\$94,700	\$96,783	\$84,640	\$84,857	\$102,108
July	\$ 11,490	6.13%	56.64%	\$106,190	\$106,761	\$95,073	\$95,582	\$111,170
Aug.	\$ 22,063	11.77%	68.41%	\$128,253	\$125,495	\$111,293	\$111,416	\$131,211
Sept.					\$136,033	\$119,377	\$120,856	\$141,479
Oct.					\$144,679	\$127,476	\$129,027	\$151,160
Nov.					\$158,961	\$140,374	\$140,808	\$164,979
Dec.					\$164,919	\$154,939	\$151,982	\$174,915
Total	\$ 128,253	68.41%	68.41%	\$ 128,253	\$ 164,919	\$154,939	\$151,982	\$ 174,915

	Current Month	YTD	Prior YTD		August Revenue	YTD	Prior YTD
Attendance	7,927	55,755	58,747				
Racquetball							
Jazzercise	43	321	314		\$330	\$2,540	\$2,262
Tennis						\$5,114	\$4,458
Adventure		181	188			\$15,480	\$15,470

Salt Hours	240	1,920	1,920
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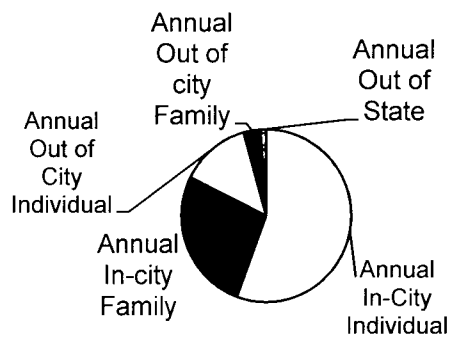




### Activities Center Membership Breakdown

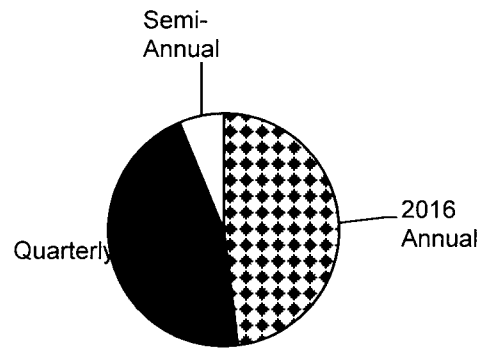
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2016 Annual	Quarterly	Semi-Annual
Jan.	171	51	44	12	1	507	279	211	17
Feb.	126	101	32	9	0	525	268	208	49
Mar.	110	64	14	1	7	375	196	157	22
Apr.	52	39	26	0	4	257	121	126	10
May	62	24	4	0	1	269	91	157	21
Jun.	71	37	25	12	0	389	145	224	20
Jul.	87	25	20	0	2	310	134	144	32
Aug.	136	51	31	13	1	421	232	167	22
Sept.									
Oct.									
Nov.									
Dec.									
Totals	815	392	196	47	16	3053	1466	1394	193

Membership Type Chart



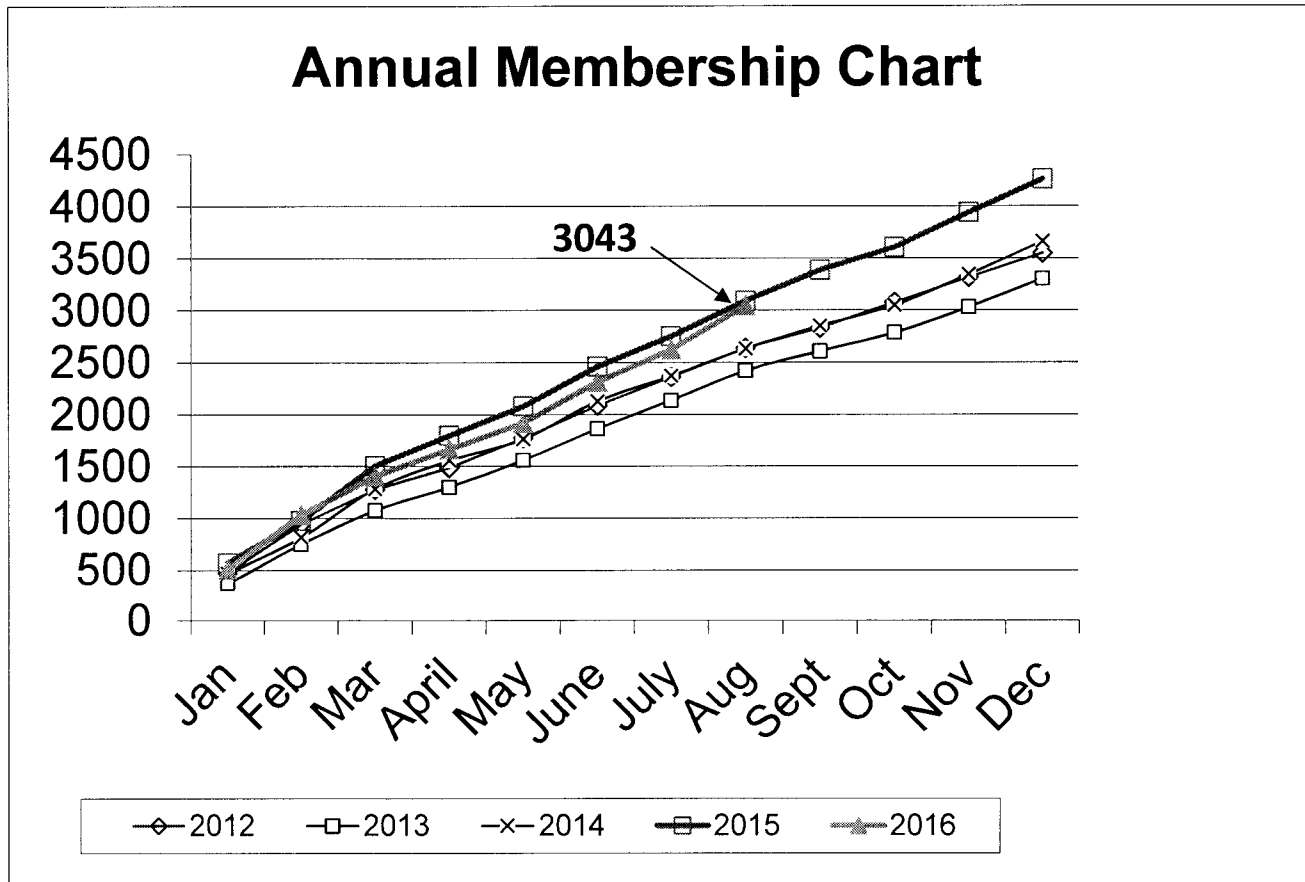
- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

Membership Term Chart



- 2016 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
Jan	507	569	468	368	476	507	569	468	368	476
Feb	525	408	346	381	466	1032	977	814	749	942
Mar	375	527	468	325	335	1407	1504	1282	1074	1277
April	257	295	274	227	210	1664	1799	1556	1301	1487
May	259	280	208	260	287	1923	2079	1764	1561	1774
June	389	379	362	302	310	2312	2458	2126	1863	2084
July	310	291	243	273	274	2622	2749	2369	2136	2358
Aug	421	342	261	282	277	3043	3091	2630	2418	2635
Sept		294	219	187	191		3385	2849	2605	2826
Oct		222	198	178	249		3607	3047	2783	3075
Nov		331	295	269	239		3938	3342	3027	3314
Dec		322	320	251	234		4260	3662	3303	3548
	3043	4260	3662	3303	3548					

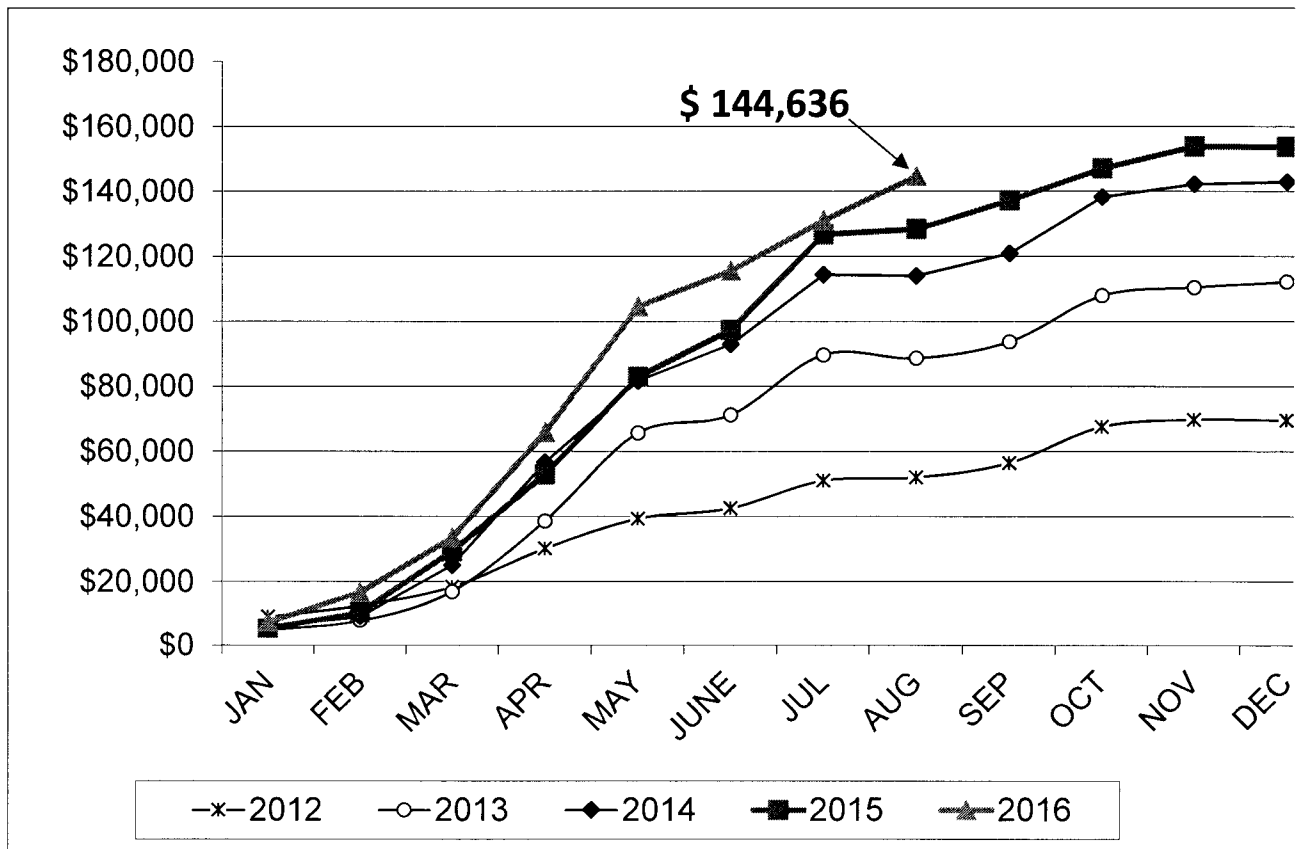


# Concession Revenue

Monthly											
	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616			

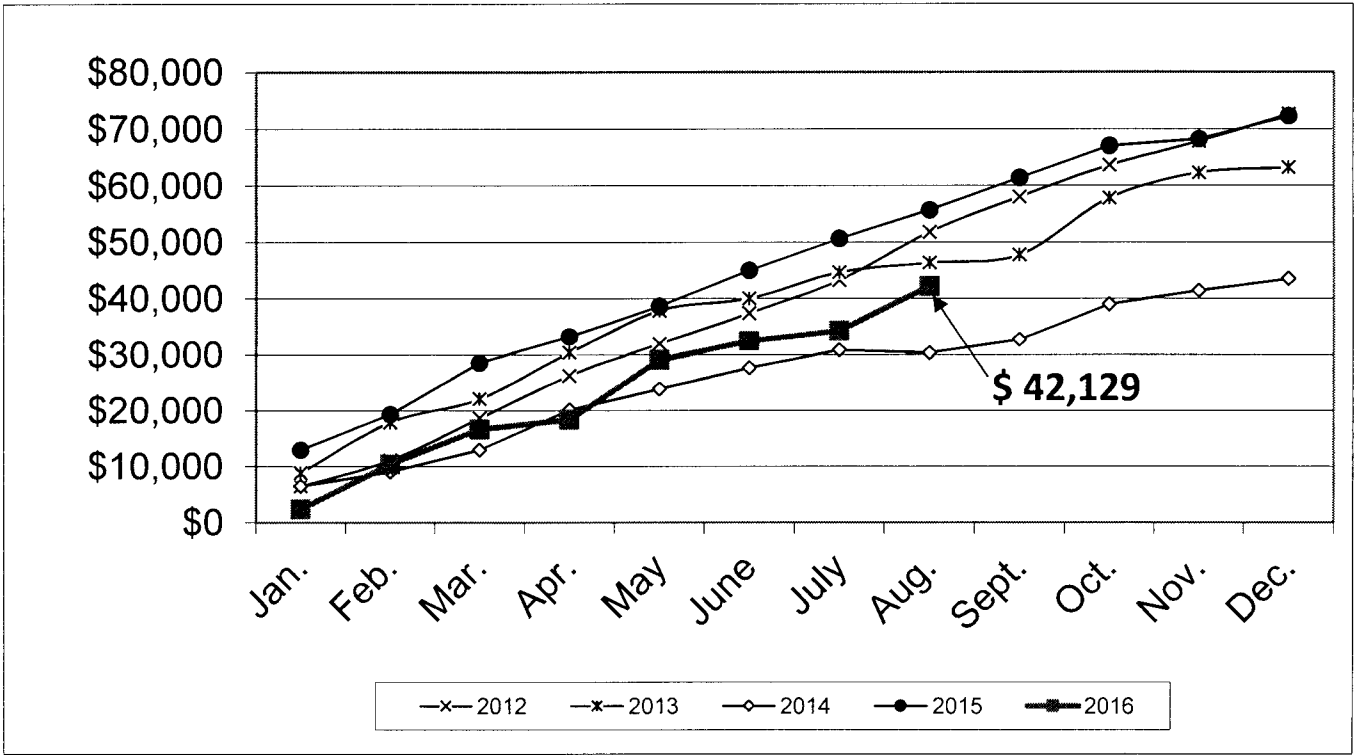
  

Year-to-Date											
2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636			



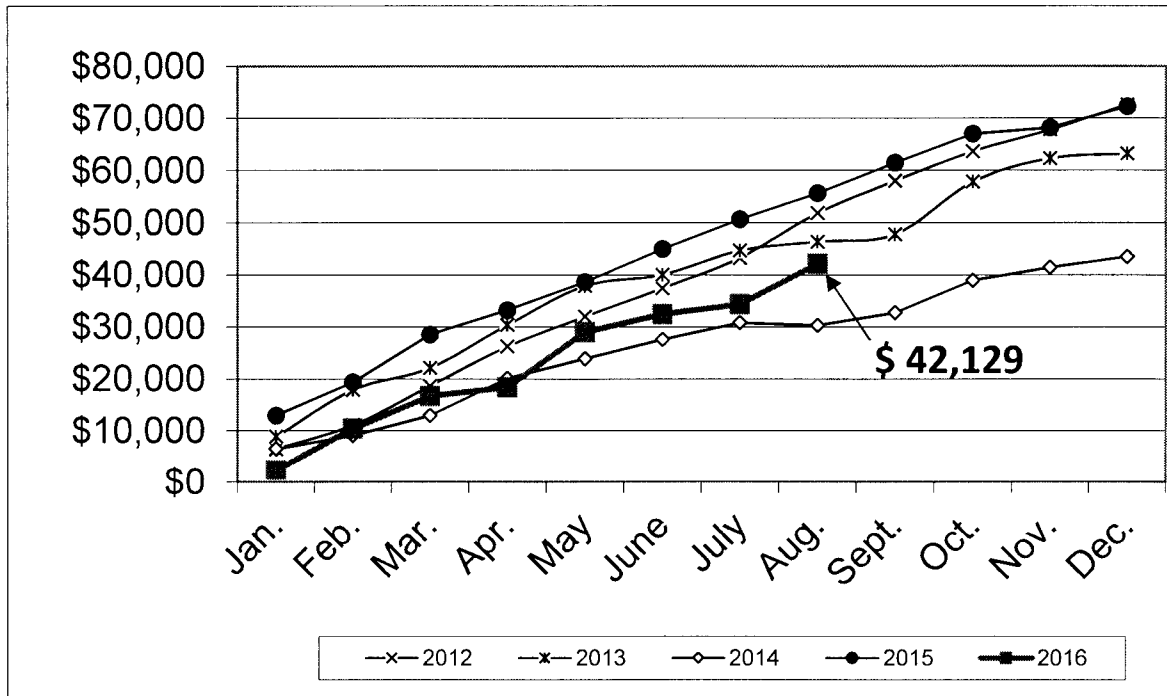
# COMMUNITY CENTER

RENTALS			REVENUES					Group Organization	Discount Rev. Received	Actual Value
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD				
Banquet		2	\$1,300	\$1,300	\$8,300	\$10,640				
Civic Group	4	36			\$950	\$660	Pilot,Lions,Exchange, Opt	\$65	\$1,265	
Parties	8	33	\$475	\$1,125	\$10,465	\$11,085				
Community Meetings	10	77	\$1,315	\$175	\$5,750	\$5,180	DAV	\$25	\$200	
							Seniors	\$0	\$400	
							Artist Guild	\$0	\$75	
							Heritage Corridor	\$0	\$500	
Arts Council	\$0	\$200								
Classes					\$150	\$100				
Industry Meetings	2	19	\$1,840		\$5,490	\$6,165				
Weddings		1	\$2,880	\$2,450	\$9,580	\$19,820				
Reunion						\$600				
Linen (#times used)					\$1,292	\$1,232				
Public Hearing										
Equipment Rental					\$120	\$140				
Miscellaneous					\$32	\$34				
<b>TOTAL</b>	<b>24</b>	<b>168</b>	<b>\$7,810</b>	<b>\$5,050</b>	<b>\$42,129</b>	<b>\$55,656</b>				



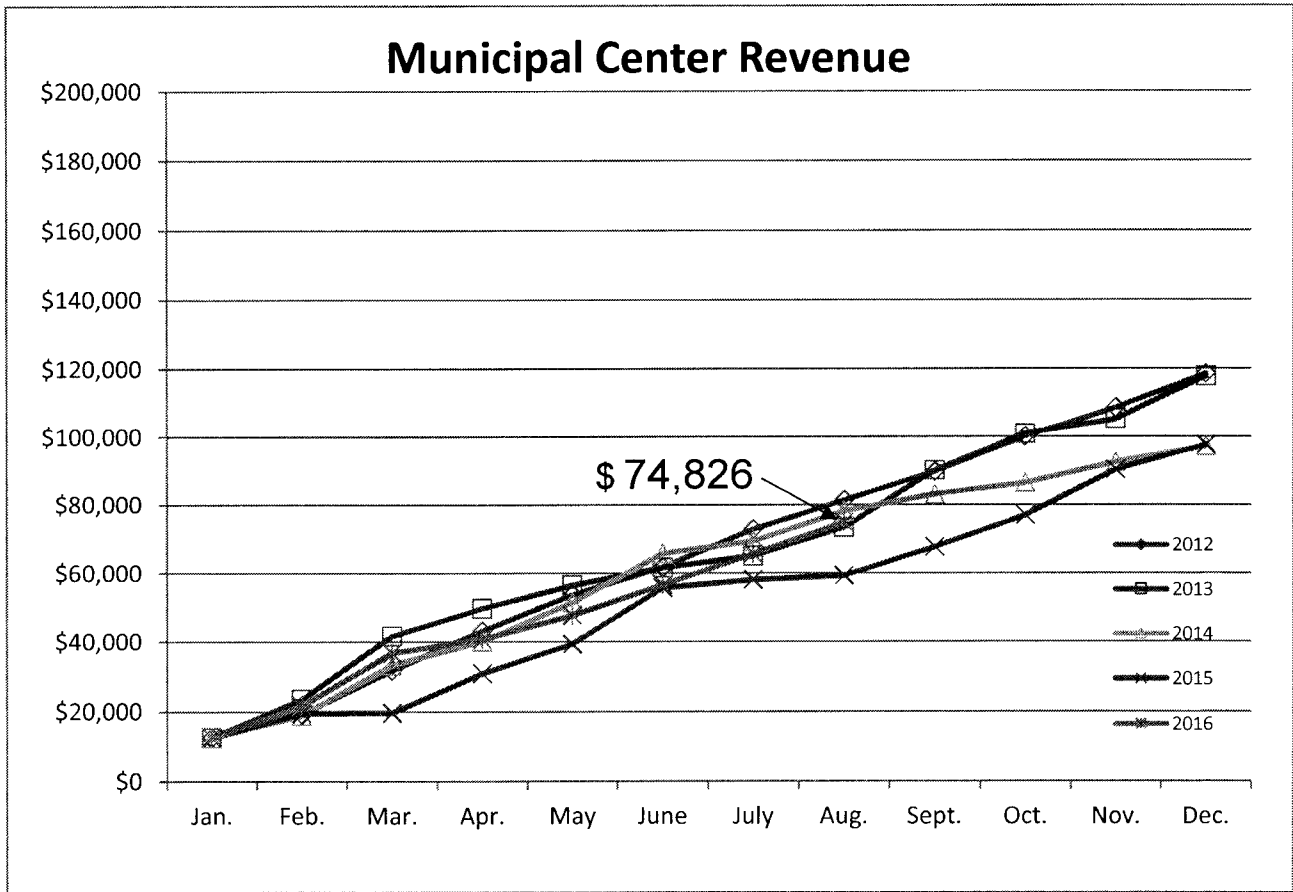
### Community Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
June	\$ 3,465	4.62%	43.30%	\$32,452	\$44,946	\$27,596	\$ 40,012	\$ 37,407
July	\$ 1,867	2.49%	45.79%	\$34,319	\$50,606	\$30,796	\$ 44,619	\$ 43,232
Aug.	\$ 7,810	10.42%	56.21%	\$42,129	\$55,656	\$30,286	\$ 46,319	\$ 51,774
Sept.					\$61,411	\$32,721	\$ 47,749	\$ 58,005
Oct.					\$66,976	\$38,966	\$ 57,784	\$ 63,586
Nov.					\$68,174	\$41,391	\$ 62,254	\$ 67,788
Dec.					\$72,241	\$43,481	\$ 63,174	\$ 72,585
Total	\$ 42,129	56.21%	56.21%	\$42,129	\$72,241	\$43,481	\$63,174	\$72,585



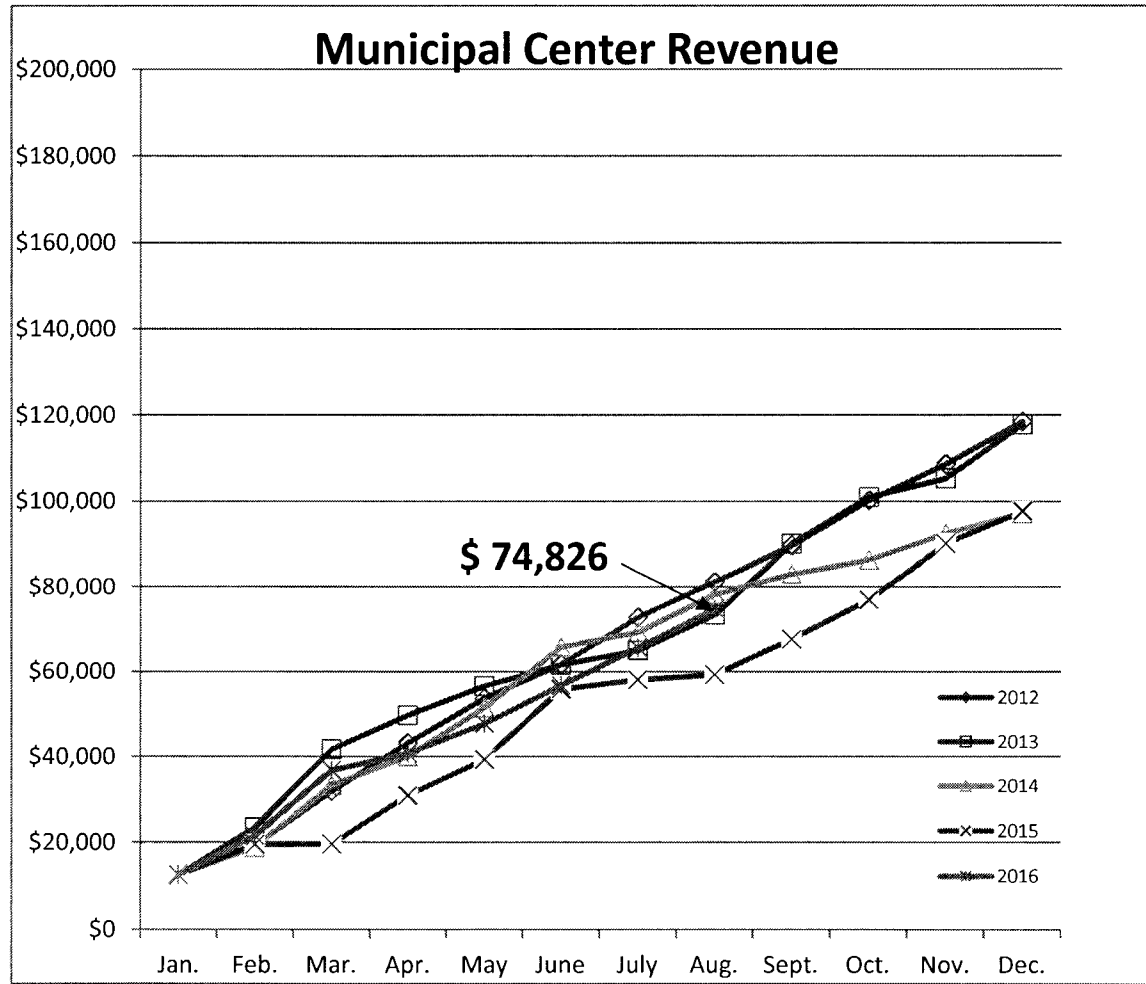
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$2,000		\$12,400	\$11,500			
Civic Group									
Parties		4			\$6,250	\$6,850			
Community Meetings	3	10	\$3,000		\$7,700	\$2,700			
City Meetings	8	56					Planning, Council, Storm Water	\$0	
Classes									
Industry Meetings	2	18	\$750	\$1,000	\$3,530	\$12,360			
NA AHC	6	26			\$625	\$510	Misc. mtg, fundraiser	\$0	\$600
Weddings	2	10	\$3,000		\$38,050	\$20,650			
Reunion									
Linen (#times used)			\$438	\$144	\$4,721	\$3,289			
Public Hearing									
Equipment Rental			\$100	\$100	\$1,300	\$1,150			
Miscellaneous					\$250	\$250			
<b>TOTAL</b>	<b>21</b>	<b>124</b>	<b>\$9,288</b>	<b>\$1,244</b>	<b>\$74,826</b>	<b>\$59,259</b>			



### Municipal Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$12,555	13.17%	13.17%	\$12,555	\$12,500	\$12,500	\$12,500	\$12,500
Feb.	\$8,984	9.42%	22.59%	\$21,539	\$19,535	\$18,870	\$23,378	\$19,280
Mar.	\$15,193	15.93%	38.52%	\$36,732	\$19,610	\$33,243	\$41,613	\$31,813
Apr.	\$3,954	4.15%	42.67%	\$40,686	\$30,810	\$40,038	\$49,713	\$43,129
May	\$6,958	7.30%	49.97%	\$47,644	\$39,260	\$51,443	\$56,510	\$53,656
June	\$9,022	9.46%	59.43%	\$56,666	\$55,775	\$65,767	\$61,567	\$61,669
July	\$8,872	9.30%	68.73%	\$65,537	\$58,015	\$69,300	\$64,985	\$72,801
Aug.	\$ 9,288	9.74%	78.48%	\$74,826	\$59,259	\$78,150	\$73,367	\$81,243
Sept.					\$67,634	\$83,050	\$90,116	\$89,743
Oct.					\$76,884	\$86,402	\$100,927	\$100,223
Nov.					\$90,234	\$92,507	\$105,338	\$108,594
Dec.					\$97,652	\$97,147	\$117,777	\$118,467
Total	\$ 74,826	78.48%	78.48%	\$74,826	\$97,652	\$97,147	\$117,777	\$118,467





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

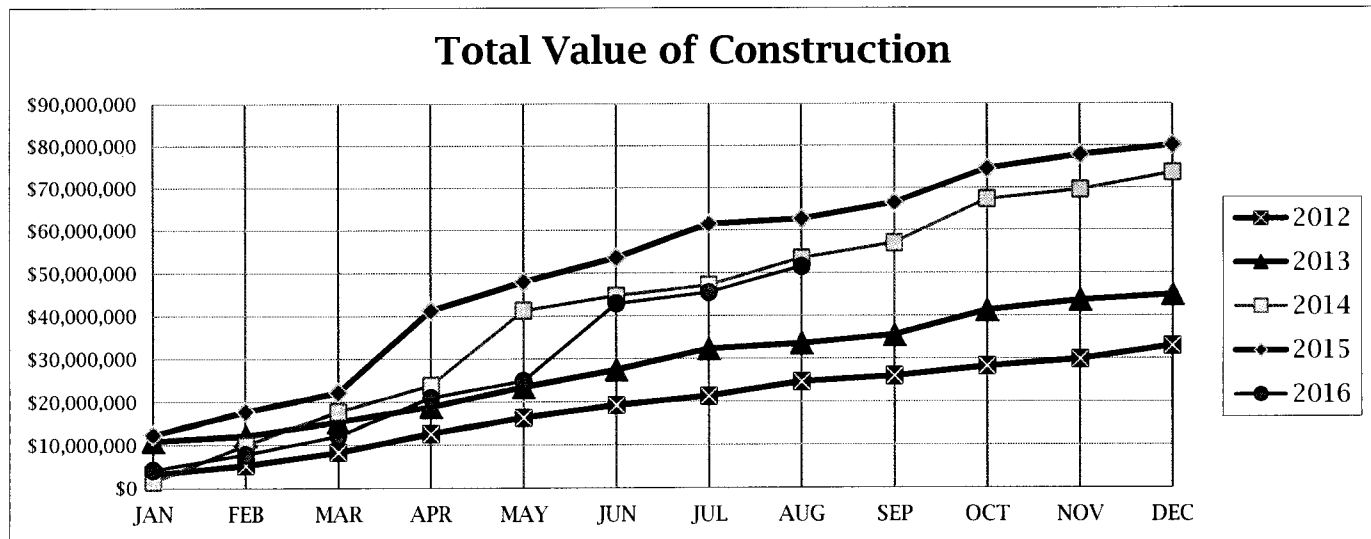
**MONTHLY REPORT  
FOR**

**August, 2016**



## BUILDING ACTIVITY

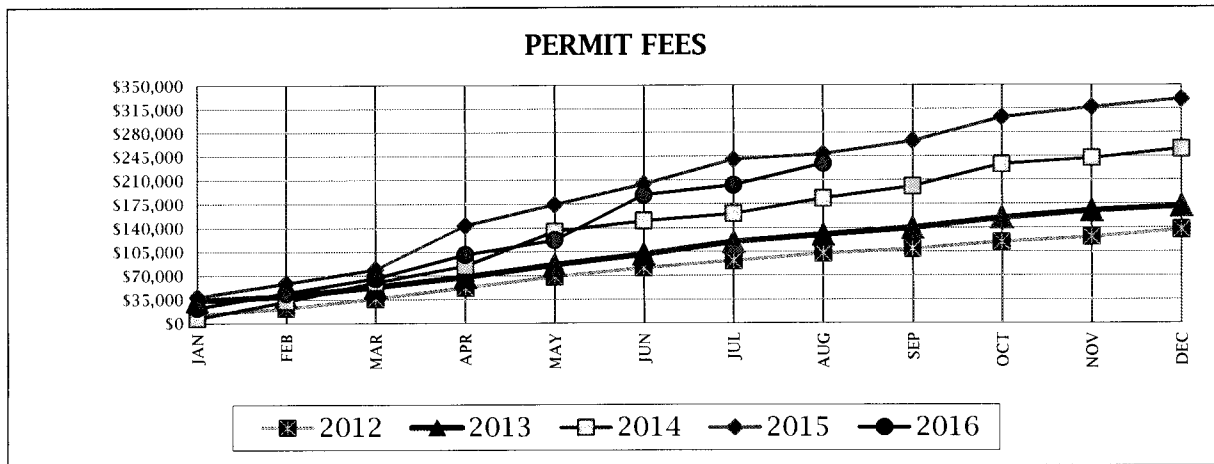
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2016	2016 YTD	2015 YTD	August 2016	2016 YTD	2015 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	20	30	\$ -	\$ 1,857,455	\$ 3,905,103
Single Family-Detached	16	85	78	\$ 3,386,390	\$ 21,921,957	\$ 24,062,432
Two Family	0	1	0	\$ -	\$ 209,118	\$ -
Three & Four Family	0	0	0	\$ -	\$ -	\$ -
Five or More Family	0	1	0	\$ -	\$ 5,997,912	\$ -
<b>Residential Total:</b>	<b>16</b>	<b>107</b>	<b>108</b>	<b>\$ 3,386,390</b>	<b>\$ 29,986,442</b>	<b>\$ 27,967,535</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>8</b>	<b>5</b>	<b>\$ -</b>	<b>\$ 8,418,296</b>	<b>\$ 11,772,251</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	34	230	274	\$240,527	\$1,759,154	\$2,344,048
Commercial	4	35	39	\$2,248,450	\$8,761,662	\$16,414,440
<b>Alt/Add Total:</b>	<b>38</b>	<b>265</b>	<b>313</b>	<b>\$2,488,977</b>	<b>\$10,520,816</b>	<b>\$18,758,488</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	15	12	\$37,336	\$588,361	\$401,435
Grading	0	10	10	\$0	\$1,812,733	\$3,650,993
Signs	1	27	38	\$11,500	\$162,279	\$108,302
Demolitions	0	8	7	\$0	\$0	\$0
Stormwater Permits	2	8	17	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>4</b>	<b>68</b>	<b>84</b>	<b>\$48,836</b>	<b>\$2,563,373</b>	<b>\$4,160,730</b>
<b>Total all Construction:</b>	<b>59</b>	<b>448</b>	<b>510</b>	<b>\$5,924,203</b>	<b>\$51,488,927</b>	<b>\$62,659,004</b>



This Month: August 2016

## PERMITS / FEES

	August 2015	August 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	35	58	+ 23	476	431	- 45
MECH/GAS	22	45	+ 23	284	305	+ 21
ELECTRICAL	49	41	- 8	313	293	- 20
PLUMBING	30	34	+ 4	270	235	- 35
GRADING	1	0	- 1	10	10	+ 0
STORMWATER	2	2	+ 0	17	8	- 9
<b>TOTAL</b>	<b>139</b>	<b>180</b>	<b>+ 41</b>	<b>1370</b>	<b>1282</b>	<b>- 88</b>
<b>PERMIT FEES:</b>						
BUILDING	\$4,903	\$24,248	+ \$19,345	\$205,186	\$189,689	- \$15,497
MECH/GAS	\$635	\$2,798	+ \$2,163	\$11,252	\$14,357	+ \$3,105
ELECTRICAL	\$1,580	\$3,730	+ \$2,150	\$13,014	\$13,816	+ \$802
PLUMBING	\$830	\$1,260	+ \$430	\$7,516	\$7,890	+ \$374
GRADING	\$85	\$0	- \$85	\$10,209	\$6,396	- \$3,813
STORMWATER	\$220	\$0	- \$220	\$1,570	\$2,330	+ \$760
<b>TOTAL</b>	<b>\$8,253</b>	<b>\$32,036</b>	<b>+ \$23,783</b>	<b>\$248,747</b>	<b>\$234,478</b>	<b>- \$14,269</b>



## CONTRACTOR BUSINESS LICENSES

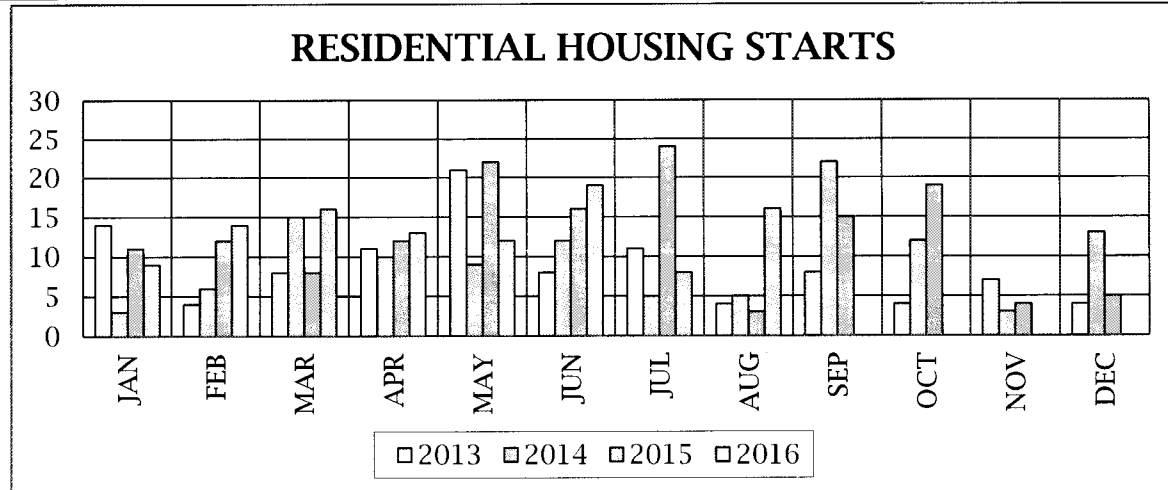
	August 2015	August 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
<b>LICENSES ISSUED</b>	31	39	+ 8	712	742	+ 30
<b>LICENSE FEES</b>	\$5,010	\$24,970	+ 19,960	\$158,711	\$173,885	+ 15,174

This Month: August 2016

# INSPECTION ACTIVITY REPORT

For August 2016	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	172	50	222
Plumbing	104	49	153
Mechanical/Gas	50	42	92
Electrical	105	66	171
<b>Construction Total:</b>	<b>431</b>	<b>207</b>	<b>638</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	9		
Condemnations	0		
<b>General Inspections Total:</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>TOTAL INSPECTIONS</b>	<b>440</b>	<b>207</b>	<b>647</b>
<b>PLAN REVIEW</b>			
Commercial	5		
Residential	25		
<b>Plan Review Total</b>	<b>30</b>		<b>30</b>
<b>MISCELLANEOUS:</b>			
Meetings	18		
No Permits	3		
Incoming Phone Inquiries	460		
<b>Miscellaneous Total</b>	<b>481</b>		<b>481</b>

<i>Total inspections performed this month:</i>	<b>647</b>
<i>Total inspections performed Year to Date:</i>	<b>3631</b>
<i>Average number of inspections per day:</i>	<b>28.13</b>
<i>Average of inspections per inspector per day:</i>	<b>8.60</b>
<hr/>	
<i>Meetings Year to Date:</i>	<b>176</b>
<i>Plan Reviews Year to Date:</i>	



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2016	4	2	4	4	2	3	8	12					39
	2015	12	7	2	2	2	22	5	2	2	4	4	2	66
Street Sign Repairs	2016	4	5	5	2	5	3	4	4					32
	2015	2	4	3	7	5	4	5	7	5	2	3	3	50
Traffic Signs	2016	3	6	7	8	5	5	11	4					49
	2015	8	3	14	3	4	7	6	3	3	6	7	2	66
Traffic Sign Repairs	2016	4	11	7	8	5	4	4	7					50
	2015	6	6	7	7	5	7	6	3	5	4	3	4	63
Banners Installed	2016	2	3	2	2	0	0	0	2					11
	2015	2	2	2	2	1	0	0	2	2	3	3	2	21
Signal Lights	2016	3	5	3	5	4	7	4	2					33
	2015	1	4	3	2	2	2	1	1	1	1	3	3	24
Signal Light Repair	2016	4	2	6	6	5	5	5	7					40
	2015	4	4	5	4	4	3	7	4	3	3	7	4	52
Street Light Service	2016	5	7	6	5	5	18	17	8					71
	2015	11	10	7	11	9	4	18	9	4	15	12	7	117
Asphalt Repairs (tons)	2016	22	15	18	117	45	40	66	22					345
	2015	76	30	42	19	49	38	42	14	6	12	4	9	341
Asphalt Tack (gals)	2016	10	5	5	10	10	5	10	10					65
	2015	10	5	5	5	10	5	5	0	0	5	0	0	50
Concrete Repairs (cy)	2016	15	21	26	22	33	34	18	26					195
	2015	70	28	15	19	47	64	45	29	37	17	62	39	472
Storm Drains Cleaned	2016	23	20	30	14	44	62	67	48					308
	2015	26	63	38	27	22	36	32	43	43	18	23	48	419
Detention Ponds Cleaned	2016	22	7	6	2	5	2	5	2					51
	2015	0	0	1	2	10	0	7	2	2	0	0	0	24
Storm Pipe Placed LF	2016	0	180	50	0	60	60	0	0					350
	2015	0	30	80	24	40	0	20	40	200	40	140	0	614
Construction Site Inspections	2016	25	22	54	44	55	46	45	40					331
	2015	22	19	22	21	27	25	26	26	27	30	19	21	285

This Month: August 2016

SDSW2016#1

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