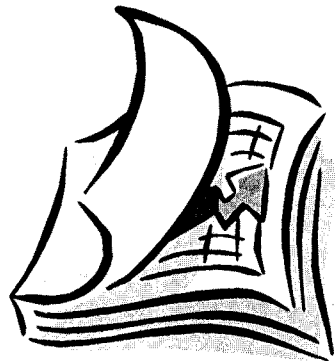


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS

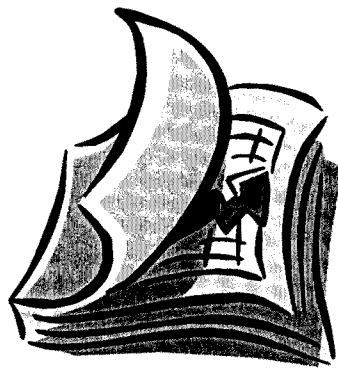


FOR THE MONTH OF DECEMBER, 2016

NORTH AUGUSTA FINANCE DEPARTMENT



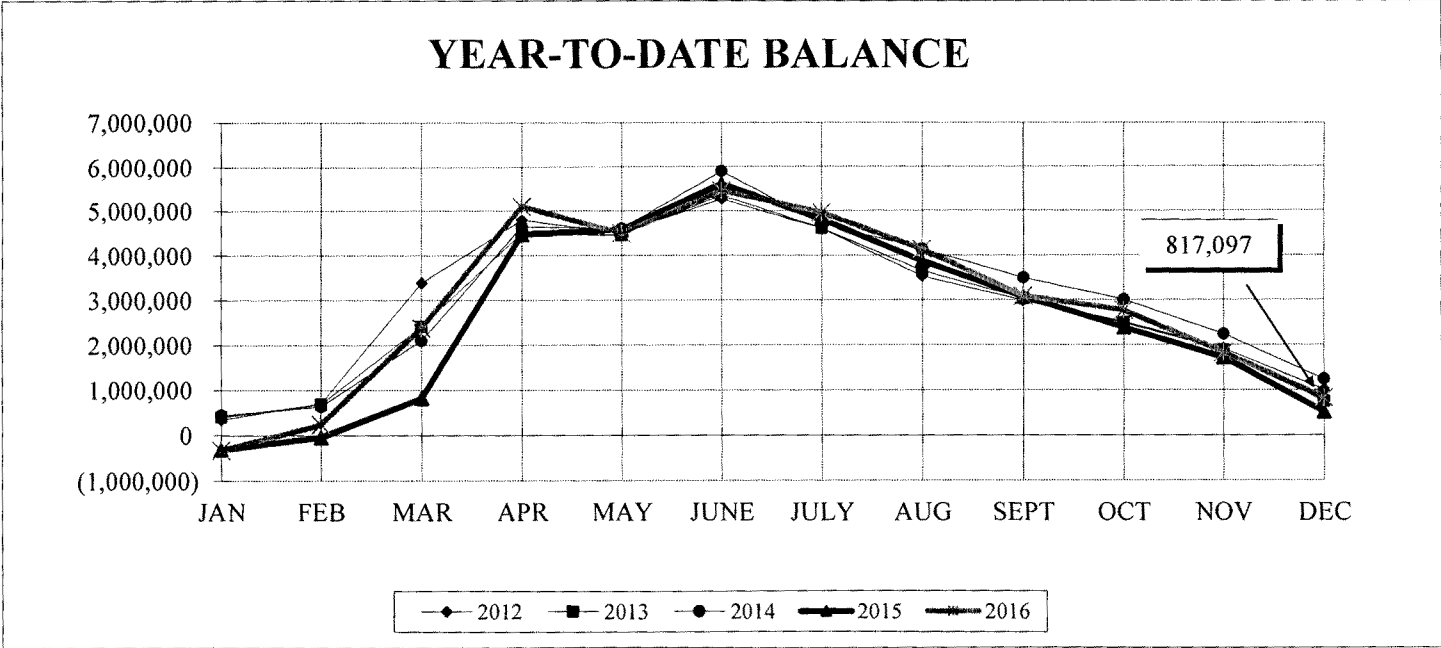
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF DECEMBER, 2016

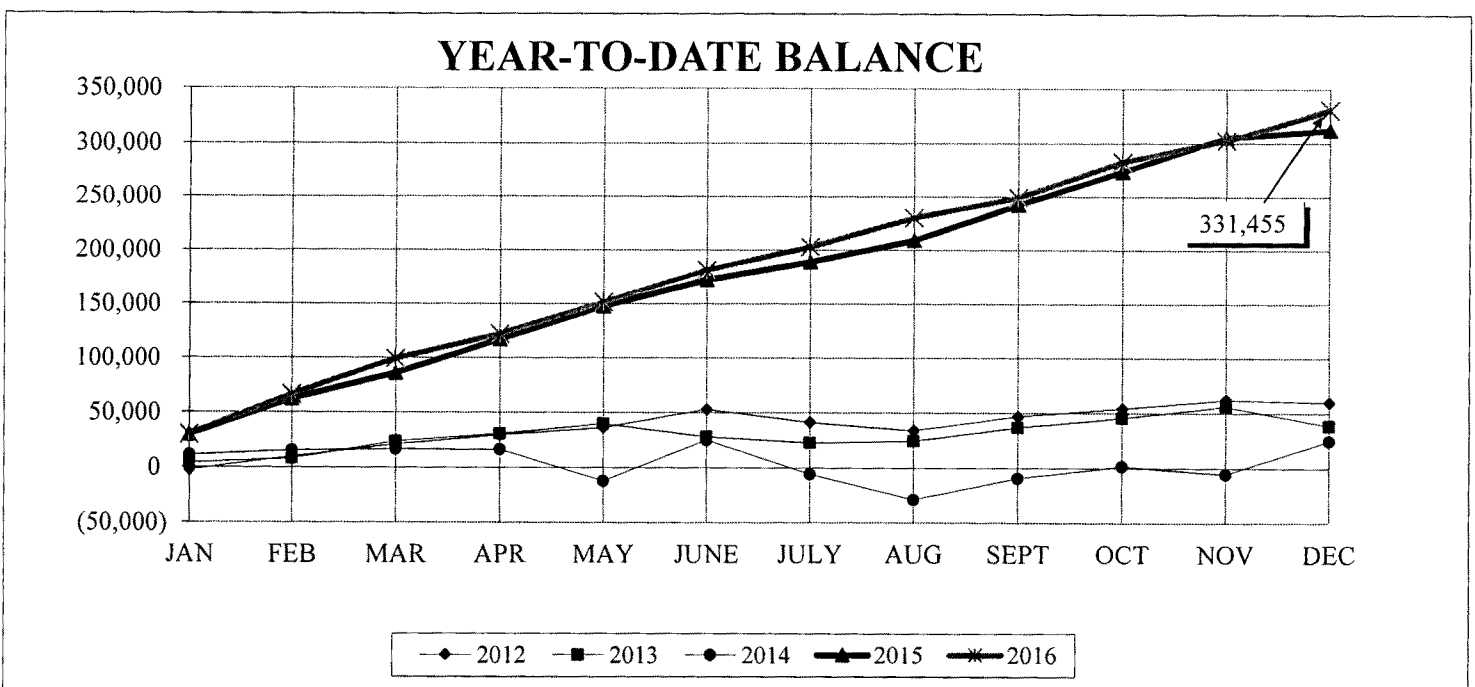
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	879,231	879,231	1,027,531	1,027,531	1,209,330	1,209,330	1,339,247	1,339,247	(330,100)	(330,100)	(311,716)	(311,716)
FEB	1,718,808	2,598,039	1,660,349	2,687,880	1,156,718	2,366,049	1,398,199	2,737,446	562,090	231,990	262,150	(49,566)
MAR	3,854,717	6,452,756	2,286,177	4,974,057	1,707,952	4,074,001	1,423,416	4,160,862	2,146,764	2,378,755	862,761	813,195
APR	4,092,389	10,545,145	4,917,176	9,891,233	1,367,857	5,441,858	1,259,365	5,420,227	2,724,532	5,103,287	3,657,811	4,471,006
MAY	914,006	11,459,151	1,280,284	11,171,517	1,516,854	6,958,712	1,175,459	6,595,686	(602,848)	4,500,439	104,825	4,575,831
JUNE	2,003,866	13,463,017	2,517,766	13,689,283	1,045,104	8,003,816	1,482,286	8,077,972	958,762	5,459,201	1,035,480	5,611,311
JULY	840,735	14,303,752	684,419	14,373,702	1,340,243	9,344,059	1,490,067	9,568,039	(499,508)	4,959,693	(805,648)	4,805,663
AUG	622,383	14,926,135	157,116	14,530,818	1,451,043	10,795,102	1,098,987	10,667,026	(828,660)	4,131,033	(941,871)	3,863,792
SEPT	351,809	15,277,944	347,062	14,877,880	1,400,111	12,195,213	1,141,752	11,808,778	(1,048,302)	3,082,731	(794,690)	3,069,102
OCT	512,260	15,790,204	422,953	15,300,833	830,586	13,025,799	1,116,839	12,925,616	(318,326)	2,764,405	(693,885)	2,375,216
NOV	537,277	16,327,481	511,056	15,811,889	1,476,971	14,502,770	1,178,887	14,104,503	(939,694)	1,824,711	(667,831)	1,707,386
DEC	490,286	16,817,767	434,361	16,246,250	1,497,900	16,000,670	1,631,447	15,735,950	(1,007,614)	817,097	(1,197,085)	510,300



STORMWATER UTILITY FUND

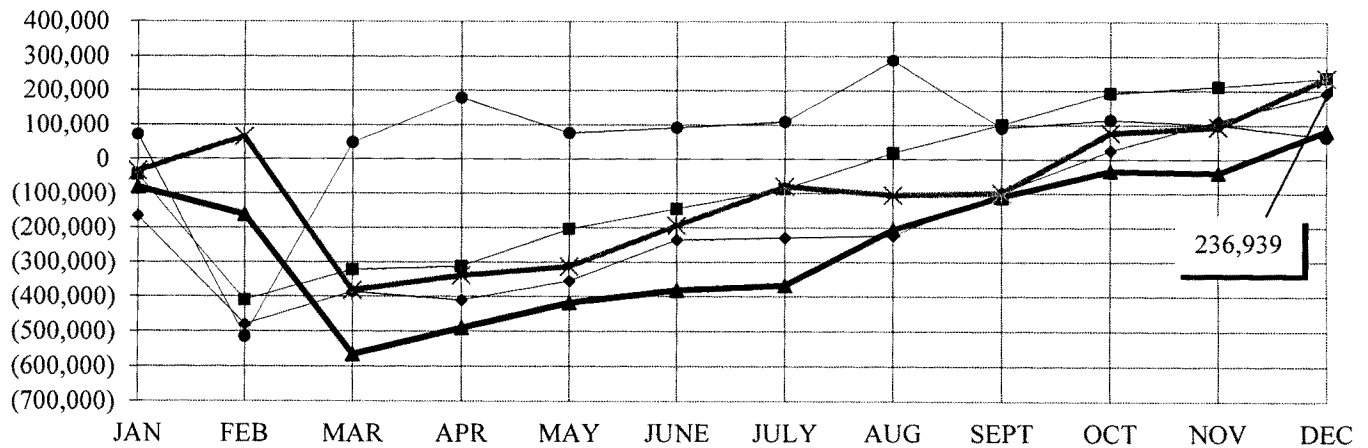
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	63,313	63,313	63,481	63,481	33,542	33,542	33,654	33,654	29,772	29,772	29,827	29,827
FEB	63,622	126,935	61,859	125,340	27,210	60,752	29,426	63,080	36,412	66,183	32,433	62,260
MAR	64,005	190,940	62,262	187,602	31,138	91,890	38,777	101,857	32,867	99,050	23,485	85,745
APR	63,678	254,618	62,193	249,795	40,438	132,328	30,668	132,525	23,240	122,290	31,525	117,270
MAY	67,182	321,800	62,769	312,564	37,826	170,154	32,250	164,775	29,356	151,646	30,519	147,789
JUNE	67,944	389,744	65,887	378,451	38,260	208,414	41,468	206,243	29,685	181,330	24,419	172,208
JULY	63,258	453,002	62,289	440,740	41,533	249,947	45,496	251,739	21,725	203,055	16,793	189,001
AUG	64,055	517,057	62,707	503,447	37,061	287,008	42,362	294,101	26,994	230,049	20,345	209,346
SEPT	63,690	580,747	62,708	566,155	44,718	331,726	29,980	324,081	18,972	249,021	32,728	242,074
OCT	64,942	645,689	65,298	631,453	31,773	363,499	34,213	358,294	33,169	282,190	31,084	273,159
NOV	64,209	709,899	62,913	694,366	43,822	407,321	30,700	388,994	20,387	302,578	32,214	305,372
DEC	65,451	775,350	64,348	758,715	36,574	443,895	56,991	445,984	28,877	331,455	7,358	312,730



SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	294,081	294,081	328,854	328,854	328,936	328,936	411,463	411,463	(34,856)	(34,856)	(82,609)	(82,609)
FEB	309,355	603,435	341,950	670,804	209,125	538,062	421,044	832,507	100,229	65,373	(79,094)	(161,703)
MAR	351,008	954,443	279,321	950,125	798,693	1,336,755	683,917	1,516,424	(447,685)	(382,312)	(404,596)	(566,299)
APR	345,411	1,299,854	366,144	1,316,269	302,373	1,639,128	290,744	1,807,168	43,038	(339,274)	75,400	(490,899)
MAY	363,828	1,663,682	360,175	1,676,444	337,424	1,976,552	287,953	2,095,121	26,404	(312,870)	72,222	(418,677)
JUNE	374,116	2,037,798	371,602	2,048,046	255,044	2,231,596	334,913	2,430,034	119,072	(193,798)	36,689	(381,988)
JULY	407,900	2,445,698	317,026	2,365,072	293,440	2,525,036	303,422	2,733,456	114,460	(79,338)	13,604	(368,384)
AUG	307,390	2,753,088	423,482	2,788,554	332,353	2,857,389	260,049	2,993,505	(24,963)	(104,301)	163,433	(204,951)
SEPT	354,929	3,108,017	364,629	3,153,183	349,521	3,206,910	269,980	3,263,485	5,408	(98,893)	94,649	(110,302)
OCT	368,765	3,476,782	351,651	3,504,834	193,610	3,400,520	275,892	3,539,377	175,155	76,262	75,759	(34,543)
NOV	368,833	3,845,615	302,807	3,807,641	350,741	3,751,261	308,451	3,847,827	18,092	94,354	(5,643)	(40,187)
DEC	492,869	4,338,484	488,463	4,296,104	350,284	4,101,545	365,071	4,212,898	142,585	236,939	123,393	83,206

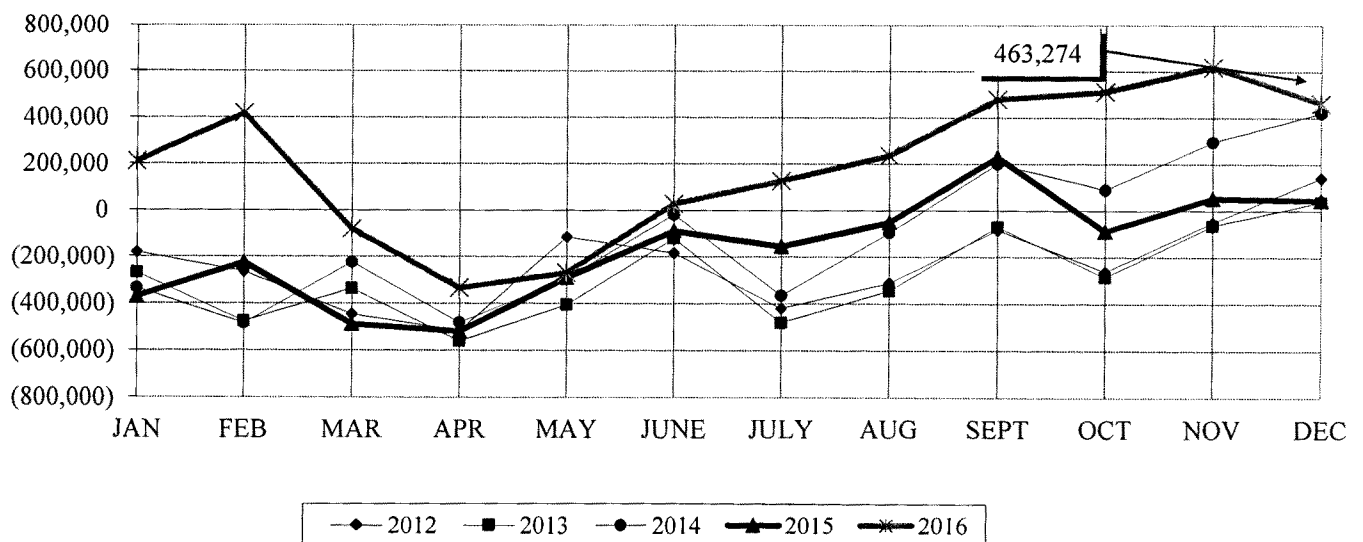
YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2016		2015		2016		2015		2016		2015	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	802,426	802,426	723,907	723,907	592,654	592,654	1,094,866	1,094,866	209,772	209,772	(370,959)	(370,959)
FEB	687,000	1,489,426	710,542	1,434,449	478,555	1,071,209	566,005	1,660,871	208,445	418,217	144,537	(226,422)
MAR	756,516	2,245,942	688,080	2,122,529	1,255,081	2,326,290	951,335	2,612,206	(498,565)	(80,348)	(263,255)	(489,677)
APR	780,990	3,026,932	714,561	2,837,090	1,035,616	3,361,906	745,139	3,357,345	(254,626)	(334,974)	(30,578)	(520,255)
MAY	774,681	3,801,613	740,902	3,577,992	709,913	4,071,819	511,306	3,868,651	64,768	(270,206)	229,596	(290,659)
JUNE	871,105	4,672,718	809,867	4,387,859	573,471	4,645,290	609,934	4,478,585	297,634	27,429	199,933	(90,726)
JULY	874,174	5,546,892	809,270	5,197,129	775,951	5,421,240	875,263	5,353,848	98,223	125,651	(65,993)	(156,719)
AUG	818,838	6,365,730	792,005	5,989,134	708,203	6,129,443	686,845	6,040,693	110,636	236,287	105,160	(51,559)
SEPT	845,344	7,211,074	812,333	6,801,467	601,561	6,731,004	532,661	6,573,354	243,783	480,070	279,672	228,113
OCT	795,792	8,006,866	761,157	7,562,624	762,869	7,493,873	1,080,003	7,653,357	32,923	512,993	(318,846)	(90,733)
NOV	809,789	8,816,655	744,468	8,307,092	703,146	8,197,019	601,243	8,254,599	106,643	619,636	143,225	52,492
DEC	794,724	9,611,379	763,641	9,070,733	951,086	9,148,105	771,812	9,026,411	(156,362)	463,274	(8,171)	44,321

YEAR-TO-DATE BALANCE

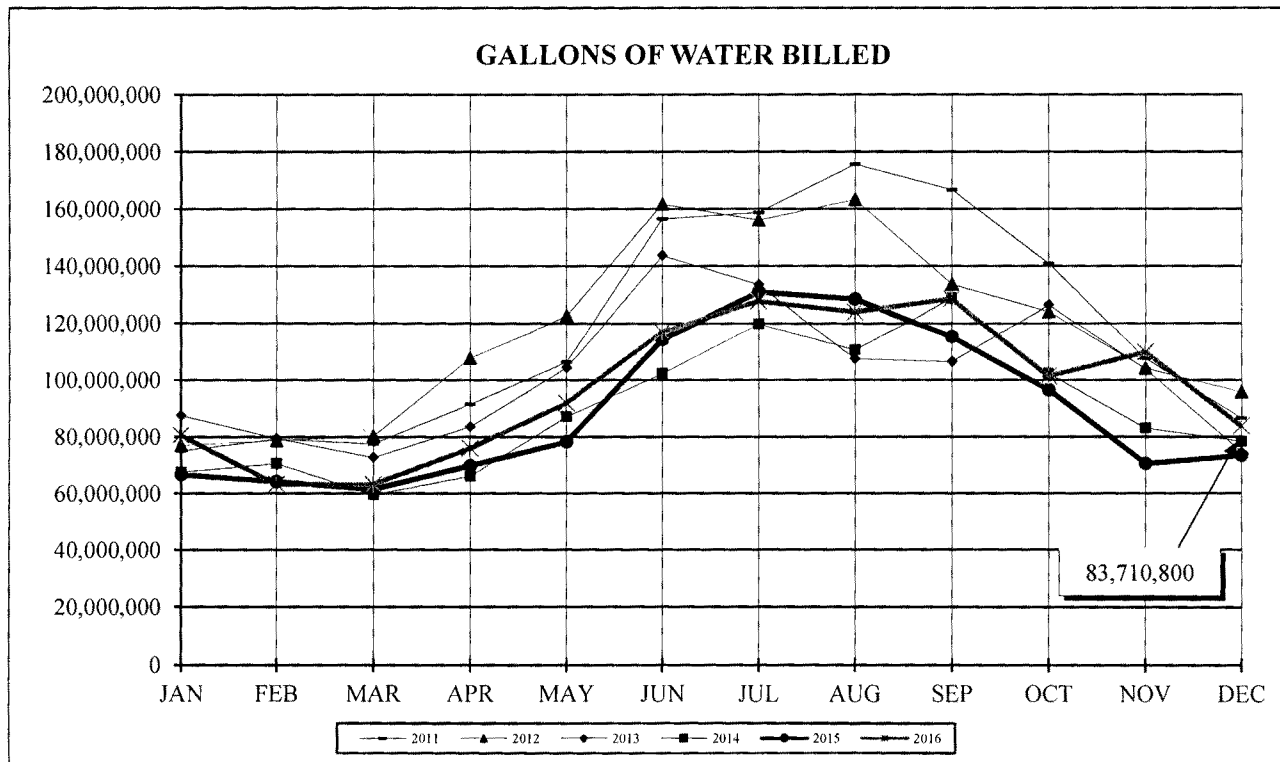


DEPARTMENT COMPARATIVE DATA (2015-2016)

OPERATING FUNDS & DEPARTMENTS	2015 YTD EXPENDED	2016 EXPENDED	YTD PERCENT 12 MO=100%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	150,780.39	166,059.00	94.79%	175,191.00	9,132.00
ADMINISTRATION	355,704.16	241,647.43	98.55%	245,204.00	3,556.57
INFORMATION TECHNOLOGY	0.00	233,634.43	89.54%	260,916.00	27,281.57
JUSTICE & LAW	799,097.29	762,894.84	95.76%	796,673.00	33,778.16
COMMUNITY PROMOTION	181,663.77	99,836.07	96.95%	102,982.00	3,145.93
FINANCE	495,735.92	390,827.68	99.08%	394,464.00	3,636.32
HUMAN RESOURCES	0.00	182,972.66	85.16%	214,852.00	31,879.34
BUILDING STANDARDS	339,583.41	349,121.08	98.43%	354,686.00	5,564.92
PLANNING & DEVELOPMENT	225,294.87	237,464.21	93.06%	255,182.00	17,717.79
CITY BUILDINGS	701,067.45	297,436.29	86.34%	344,499.00	47,062.71
PUBLIC SAFETY	7,388,251.60	7,672,819.51	98.38%	7,799,381.00	126,561.49
ENGINEERING	119,476.05	149,524.88	97.27%	153,721.00	4,196.12
STREET LIGHTS & SIGNALS	464,767.08	424,773.10	90.87%	467,450.00	42,676.90
STREETS & DRAINS	857,416.06	792,184.47	90.91%	871,368.00	79,183.53
RECREATION	969,662.34	1,043,119.39	106.94%	975,398.00	-67,721.39
PARKS	491,424.35	532,274.39	100.88%	527,626.00	-4,648.39
PROPERTY MAINTENANCE	1,213,931.73	1,196,707.66	96.55%	1,239,422.00	42,714.34
COMMUNITY CENTER	172,611.11	162,504.31	94.37%	172,196.00	9,691.69
TOURISM	0.00	210,296.80	90.72%	231,804.00	21,507.20
RVP ACTIVITIES CENTER	809,481.92	854,571.57	104.87%	814,901.00	-39,670.57
GENERAL FUND TOTAL	15,735,949.50	16,000,669.77	97.58%	16,397,916.00	397,246.23
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	0.00	31,421.72	95.29%	32,975.00	1,553.28
STORMWATER	445,984.48	409,374.94	56.52%	724,338.00	314,963.06
HUMAN RESOURCES	0.00	3,098.65	101.23%	3,061.00	-37.65
STORMWATER FUND TOTAL	445,984.48	443,895.31	58.38%	760,374.00	316,478.69
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	0.00	70,210.26	117.89%	59,558.00	-10,652.26
SANITATION	2,532,564.98	2,390,517.87	97.86%	2,442,755.00	52,237.13
RECYCLING	1,532,145.09	1,469,949.49	102.27%	1,437,350.00	-32,599.49
HUMAN RESOURCES	0.00	13,873.91	92.03%	15,076.00	1,202.09
TRANSFERS	148,188.00	156,993.00	100.00%	156,993.00	0.00
SANITATION FUND TOTAL	4,212,898.07	4,101,544.53	99.75%	4,111,732.00	10,187.47
O & M FUND (21):					
INFORMATION TECHNOLOGY	0.00	289,523.31	93.39%	310,014.00	20,490.69
HUMAN RESOURCES	0.00	13,516.91	91.86%	14,714.00	1,197.09
UTILITIES FINANCE	656,951.63	444,383.06	103.43%	429,637.00	-14,746.06
UTILITIES ADMINISTRATION	611,036.93	556,978.77	93.92%	593,042.00	36,063.23
WATER OPERATIONS	642,340.90	734,341.34	100.98%	727,235.00	-7,106.34
WATER PRODUCTION	1,375,167.57	1,370,719.11	96.33%	1,422,938.00	52,218.89
WASTEWATER OPERATIONS	3,237,115.12	3,327,985.20	101.47%	3,279,831.00	-48,154.20
TRANSFERS	366,705.00	383,950.00	100.00%	383,950.00	0.00
O & M FUND TOTAL	6,889,317.15	7,121,397.70	99.44%	7,161,361.00	39,963.30

GALLONS OF WATER BILLED

	2011	2012	2013	2014	2015	2016
JAN	75,018,000	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500
FEB	79,135,200	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900
MAR	77,488,300	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800
APR	91,496,800	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300
MAY	106,319,100	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700
JUN	156,506,100	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167
JUL	158,698,900	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867
AUG	175,693,700	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500
SEP	166,666,600	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700
OCT	140,751,700	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800
NOV	107,674,300	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800
DEC	86,622,600	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800
TOTAL	1,422,071,300	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

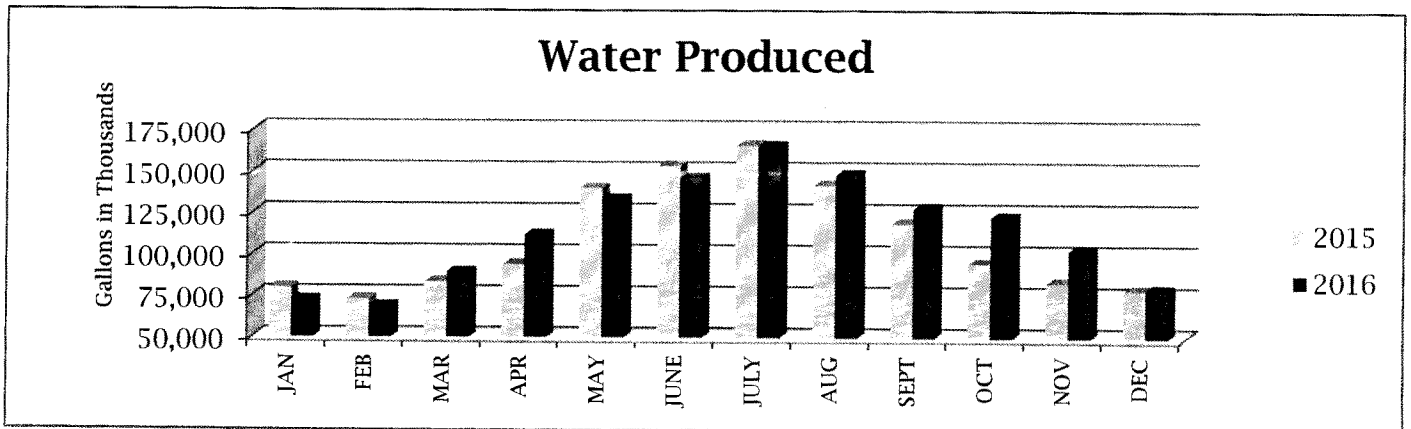
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

December, 2016

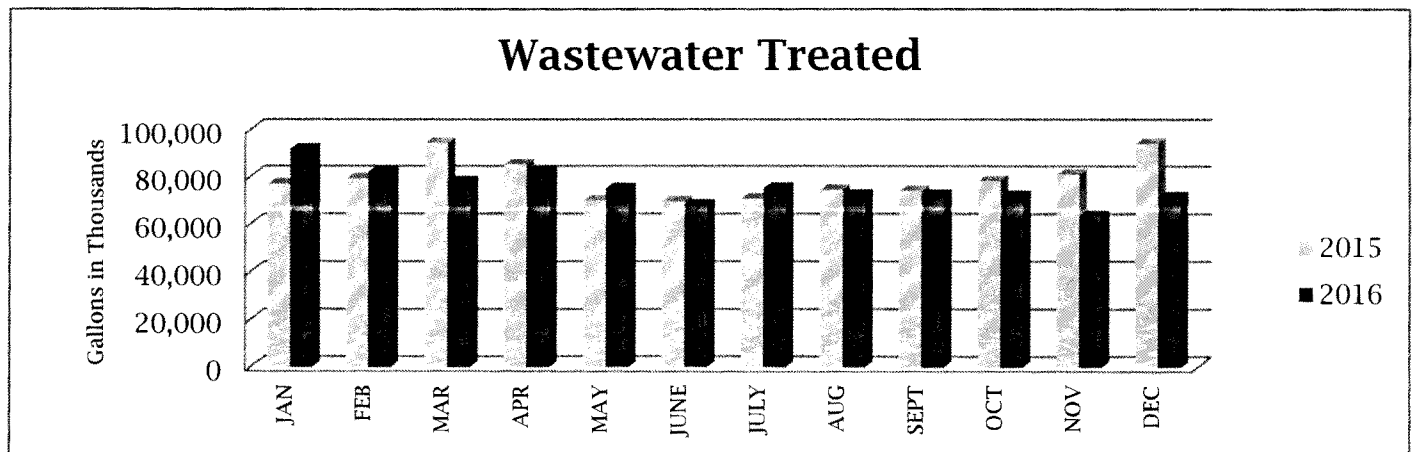
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	8,758	8,796	8,795	8,826	8,810	
	2015	8,602	8,617	8,618	8,659	8,644	8,677	8,657	8,686	8,705	8,720	8,698	8,710	
Customers Outside City	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	3,099	3,093	3,093	3,086	3,089	
	2015	3,094	3,094	3,092	3,107	3,106	3,124	3,098	3,107	3,100	3,114	3,106	3,094	
Total Customers	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	11,857	11,889	11,888	11,912	11,899	
	2015	11,696	11,711	11,710	11,766	11,750	11,801	11,755	11,793	11,805	11,834	11,804	11,804	
# of Water Taps Paid	2016	12	16	11	13	6	23	10	17	16	21	20	19	184
	2015	4	5	3	4	6	5	16	2	8	8	4	12	77
Water Tap Fees Collected	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
	2015	\$2,665	\$1,550	\$1,200	\$2,625	\$1,950	\$3,400	\$10,312	\$1,550	\$12,350	\$4,600	\$5,100	\$11,746	\$59,048
Water Lines Installed (LF)	2016	0	220	0	372	197	0	0	0	104	0	20	0	913
	2015	0	0	560	480	745	0	0	0	154	656	4	0	2,599
Water Produced (gals in thousands)	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	148,532	128,167	122,926	102,840	79,471	1,371,358
	2015	79,873	73,034	83,565	94,106	140,322	153,721	166,122	142,190	119,071	95,090	83,475	79,017	1,309,586
Water Billed (gals in thousands)	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	134,996	140,400	110,956	117,915	87,187	1,238,011
	2015	67,286	64,791	62,439	70,975	80,857	120,789	140,006	138,730	123,521	110,510	73,594	76,117	1,129,615
Water Billed/ Water Produced	2016	112%	93%	71%	69%	72%	85%	83%	91%	110%	90%	115%	110%	90%
	2015	84%	89%	75%	75%	58%	79%	84%	98%	104%	116%	88%	96%	86%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2016	32	17	764	2,267	488	685	347	2,547	24	26	31	10	7,238
	2015	52	360	35	48	27	57	52	42	37	40	7	41	798
Water Loss/ Water Billed	2016	0.039%	0.027%	1.193%	2.913%	0.508%	0.547%	0.252%	1.887%	0.017%	0.023%	0.026%	0.011%	0.585%
	2015	0.077%	0.556%	0.056%	0.068%	0.033%	0.047%	0.037%	0.030%	0.030%	0.036%	0.010%	0.054%	0.071%



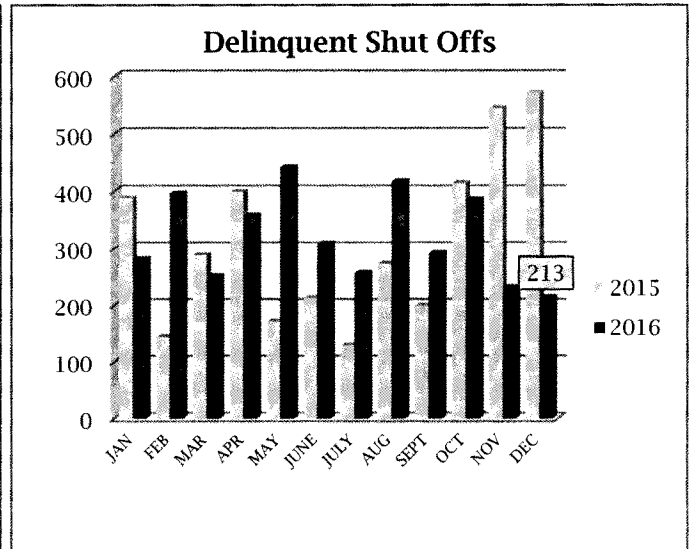
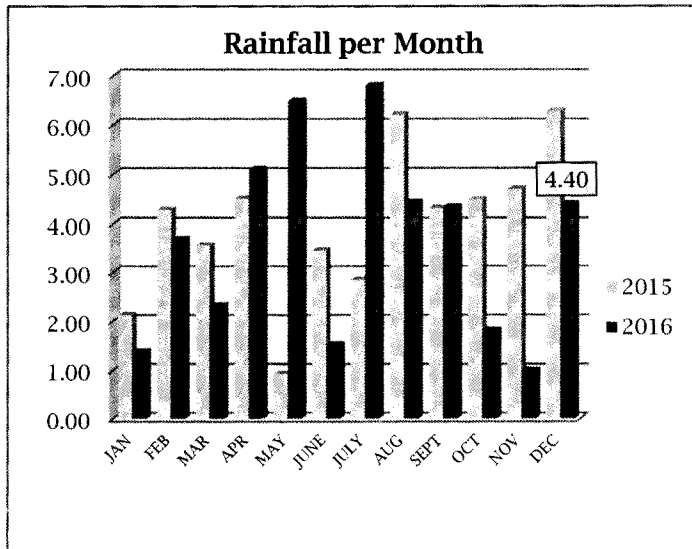
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	10,415	10,449	10,452	10,489	10,476	
	2015	10,110	10,134	10,154	10,205	10,192	10,228	10,205	10,238	10,276	10,295	10,271	10,287	
Customers Outside City	2016	1,000	1003	1001	997	999	998	1001	1003	998	999	1001	997	
	2015	982	989	986	995	995	997	990	995	989	1003	1001	997	
Total Customers	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	11,418	11,447	11,451	11,490	11,473	
	2015	11,092	11,123	11,140	11,200	11,187	11,225	11,195	11,233	11,265	11,298	11,272	11,284	
# of Wastewater Taps Paid	2016	12	17	15	13	12	26	9	16	25	23	25	19	212
	2015	11	13	9	12	23	17	24	3	14	20	5	7	158
Wastewater Tap Fees Collected	2016	57,620	513,130	511,350	512,455	58,440	549,771	56,780	512,320	520,351	517,350	518,760	#####	\$194,819
	2015	57,150	59,125	55,850	57,800	515,895	512,740	517,405	51,950	58,990	514,245	54,150	55,030	\$110,330
Wastewater Billed (gals in thousands)	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	125,571	126,826	120,715	124,479	126,108	1,555,361
	2015	115,955	117,526	114,209	117,692	119,318	116,659	117,032	118,194	123,965	126,421	131,852	136,279	1,455,102
Wastewater Unbilled (gals in thousands)	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	3,589	2,441	4,455	2,078	1,747	51,597
	2015	7,527	4,501	4,087	4,635	4,578	7,733	7,444	7,480	8,546	5,894	4,651	4,501	71,577
Wastewater Metered by ACPSA (gals in thousands)	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	127,452	124,375	124,897	117,274	125,993	1,599,085
	2015	132,854	130,785	149,014	142,340	123,376	122,680	124,288	125,737	127,280	140,786	141,082	152,748	1,612,970
Edgefield County Wastewater Metered	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	55,480	52,161	53,090	53,803	54,683	697,325
	2015	56,112	51,776	54,771	57,223	53,461	53,143	53,670	51,463	53,368	62,705	60,121	58,820	666,633
North Augusta Flow (gals in thousands)	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	71,972	72,214	71,807	63,471	71,310	901,760
	2015	76,742	79,009	94,243	85,117	69,915	69,537	70,618	74,274	73,912	78,081	80,961	93,928	946,337
Backups Customer Line	2016	16	13	11	13	7	8	8	7	7	7	6	7	110
	2015	11	14	13	7	9	6	9	6	9	9	14	9	116
Backups City Main line	2016	0	1	1	2	0	2	0	1	1	0	2	1	11
	2015	2	2	1	2	2	1	0	0	0	2	1	3	16



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
	2015	118	121	137	124	100	108	125	152	109	127	91	89	1,401
Existing Service Deactivations	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
	2015	116	92	126	80	92	120	120	134	113	111	84	65	1,253
Delinquent Shut Offs	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
	2015	388	144	288	399	171	212	129	273	199	414	544	570	3,731
Delinquent Restores	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
	2015	241	128	199	348	151	185	150	211	180	268	469	459	2,989
After-hours Restores	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
	2015	41	15	45	48	30	51	28	35	38	39	57	59	486
Meters Read	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
	2015	10,144	10,152	10,134	10,190	10,172	10,207	10,175	10,221	10,219	10,247	10,217	10,224	122,302
Recheck Meter Readings	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
	2015	146	127	113	98	70	66	132	135	180	75	119	142	1,403
Rainfall (inches)	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29
	2015	2.12	4.28	3.55	4.51	0.92	3.45	2.85	6.21	4.32	4.49	4.71	6.28	47.69



CODE COMPLIANCE

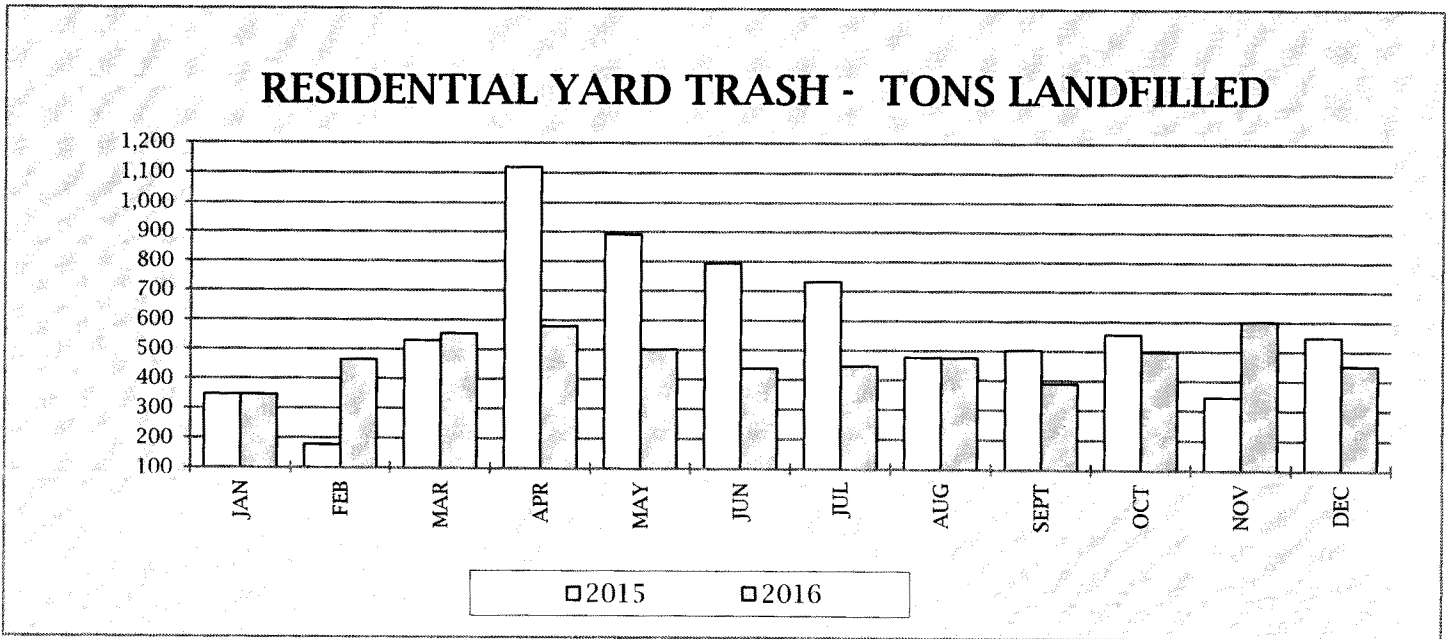
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2016	30	38	46	51	57	69	36	75	47	39	42	28	558
	2015	36	36	50	83	68	73	59	67	74	50	39	32	667
Property Liens/ Contractor Utilized	2016	0	0	0	1	1	7	0	4	5	0	1	0	19
	2015	0	0	0	0	1	0	1	0	0	4	0	0	6
Swimming Pools	2016	0	2	0	6	3	2	1	3	4	3	1	0	25
	2015	0	1	0	3	6	4	3	1	1	2	0	0	21
Inoperable Vehicle	2016	4	9	16	7	8	11	11	16	10	9	18	9	128
	2015	7	3	15	13	9	11	7	10	10	14	9	5	113
Recreational Vehicles RV/Boat/Utility Trl	2016	7	7	6	6	7	13	5	12	10	11	10	8	102
	2015	10	12	15	16	10	10	10	12	16	13	8	6	138
Illegally Parked Vehicle	2016	1	6	7	5	9	11	0	9	2	6	3	2	61
	2015	3	2	5	0	9	7	6	2	2	5	0	4	45
Out of State Tags	2016	12	71	59	49	34	77	25	39	41	37	32	38	514
	2015	39	105	31	31	63	71	30	52	38	25	36	31	552
Commercial Vehicles/Equipment	2016	0	1	0	0	0	0	0	2	1	2	1	0	7
	2015	3	1	2	2	1	2	1	0	2	3	1	0	18
Court Summons Issued	2016	0	0	0	0	1	1	0	0	1	0	0	0	3
	2015	0	0	0	0	0	0	0	2	0	0	0	0	2
Business License Inspections	2016	18	12	17	8	15	28	7	33	6	7	9	9	169
	2015	12	13	21	28	29	31	23	30	24	18	19	9	257
Signs/Banners	2016	141	254	199	120	133	171	91	134	86	37	133	107	1606
	2015	163	111	111	73	88	107	100	145	143	114	85	177	1417

PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2016	102	96	84	119	116	86	81	129	43	82	20	6	964
	2015	48	70	88	94	137	59	117	84	100	67	8	28	900
Mowing Man Hours	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555	804	761	635	12,892
	2015	0	0	117	1,071	1,005	1,421	1,600	1,626	1,332	1,305	843	628	10,948
Mulching Man Hours	2016	0	399	346	42	55	52	8	89	89	40	30	60	1,210
	2015	102	248	130	112	122	0	144	53	34	35	57	23	1,059
Planting Man Hours	2016	70	52	204	393	0	0	122	0	46	146	184	171	1,388
	2015	0	0	0	172	100	144	216	72	583	283	93	93	1,756
Tree Maintenance Man Hours	2016	1,922	1,256	0	6	0	0	4	12	0	0	246	70	3,516
	2015	323	283	0	0	0	0	141	4	60	221	217	130	1,379
Curblin/Sidewalk Edging Miles	2016	0	1	23	0	0	0	21	0	0	0	0	0	45
	2015	0	0	45	0	0	0	8	2	16	0	0	0	71
Litter Patrol Street Miles	2016	561	491	317	550	730	167	300	495	559	535	370	365	5,440
	2015	696	700	700	700	751	581	738	614	381	611	1,003	494	7,969
Right of Way Mowed Miles	2016	0	0	24	58	27	65	63	136	145	167	166	0	851
	2015	0	0	0	128	62	27	37	52	85	16	7	3	417
Trees Installed	2016	13	0	9	9	0	0	0	0	16	0	30	45	122
	2015	13	21	0	4	11	34	40	10	3	15	12	15	178
Trees Removed	2016	140	129	9	14	14	62	45	13	15	15	11	0	467
	2015	10	0	0	18	0	80	38	14	41	12	57	17	287
Irrigation Repairs	2016	0	3	3	100	30	32	60	30	15	25	15	0	313
	2015	0	0	2	25	40	45	75	40	23	15	46	2	313
Litter Collected Pounds	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060	12240	9640	17980	85200
	2015	1050	395	760	700	1170	430	1270	2720	2360	3600	4100	5240	23795
Mulch Installed Cubic Yards	2016	0	496	437	52	83	60	12	110	0	80	40	42	1412
	2015	275	700	933	64	77	17	250	31	15	12	45	24	2443

RESIDENTIAL SANITATION

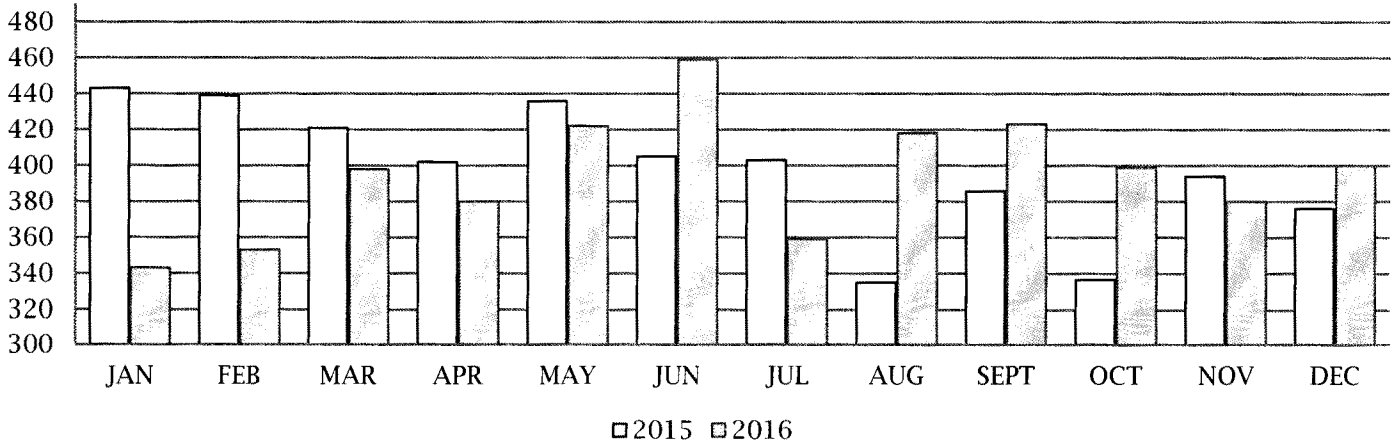
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	8,076	8,110	8,110	8,143	8,134	
	2015	7,824	7,838	7,862	7,895	7,891	7,903	8,179	7,933	7,956	7,977	7,975	7,976	
Customers Outside City	2016	296	295	298	296	300	301	297	298	299	295	294	292	
	2015	269	286	289	288	289	291	289	296	289	292	292	297	
Customers Multi-Unit	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	1,822	1,816	1,820	1,824	1,816	
	2015	1,792	1,795	1,802	1,808	1,806	1,803	1,801	1,802	1,807	1,803	1,805	1,804	
Total Customers	2016	10,084	10,105	10,126	10,150	10,164	10,181	10,179	10,196	10,225	10,225	10,261	10,242	
	2015	9,885	9,919	9,953	9,991	9,986	9,997	10,269	10,031	10,052	10,072	10,072	10,077	
Yard Trash (tons)	2016	346	464	553	579	501	438	446	475	389	498	601	451	5,741
	2015	346	177	530	1,119	891	794	731	476	502	556	345	547	7,014
Yard Trash Cans	2016	664	665	662	664	667	673	672	674	686	676	676	682	
	2015	643	644	646	651	660	663	662	658	681	667	662	663	
Fees Collected	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	\$169,298	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522
	2015	\$169,016	\$164,635	\$165,121	\$165,816	\$165,673	\$165,897	\$166,322	\$166,506	\$166,646	\$167,265	\$167,440	\$167,538	\$1,997,875



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2016	474	474	474	476	477	479	479	478	480	480	491	482	
	2015	476	476	470	473	474	476	475	473	470	473	474	473	
Customers Outside City	2016	5	6	5	5	5	5	5	5	6	5	5	5	
	2015	6	6	6	7	6	6	6	6	6	6	5	7	
Total Customers	2016	479	480	479	481	482	484	484	483	486	485	496	487	
	2015	482	482	476	480	480	482	481	479	476	479	479	480	
Garbage Landfilled	2016	343	353	398	380	422	459	359	418	423	399	380	400	4734
	2015	443	439	421	402	436	405	403	335	386	337	394	376	4776
Service Fees	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	\$53,684	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
	2015	\$53,146	\$53,185	\$52,599	\$52,962	\$53,159	\$53,204	\$53,514	\$53,838	\$53,927	\$54,380	\$54,113	\$54,282	\$642,309
Landfill Fees	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	\$15,878	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114
	2015	\$15,948	\$15,815	\$15,195	\$14,460	\$15,724	\$14,634	\$14,565	\$12,043	\$13,887	\$12,165	\$14,219	\$13,536	\$172,191

COMMERCIAL GARBAGE - TONS LANDFILLED

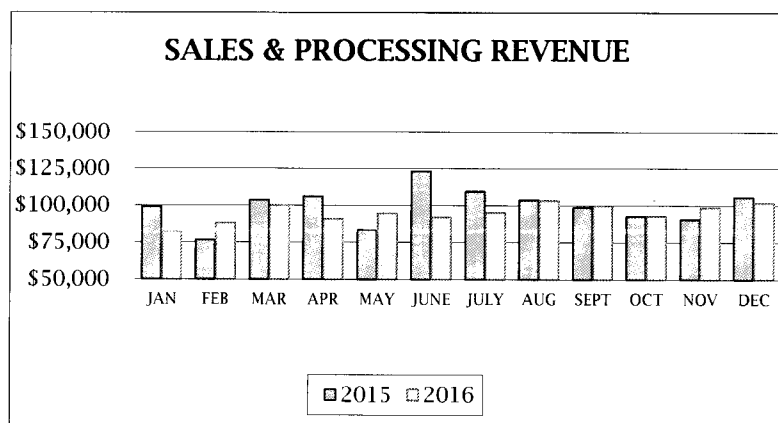
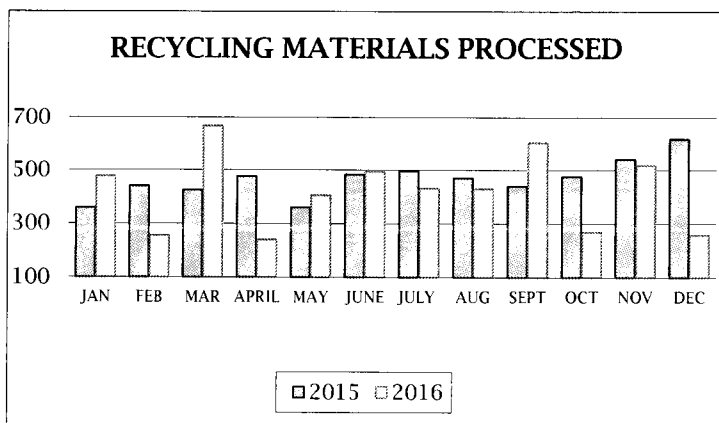


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2016	72	65	52	62	66	54	19	47	52	16	20	18	542
	2015	88	30	60	69	136	68	92	47	86	101	73	75	925
Sweeping Miles	2016	124	94	87	90	89	77	36	72	89	19	37	26	838
	2015	133	22	140	122	180	85	60	74	117	160	128	118	1339
Sweeping Tons Collected	2016	32	31	27	30	30	33	5	30	27	22	30	27	323
	2015	39	4	19	27	73	96	53	9	44	48	40	35	486

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2016	719	799	951	891	882	978	949	947	802	792	822	865	10397
		2015	673	756	784	830	777	795	737	770	774	849	947	1067	9759
	Aiken County	2016	591	128	842	125	117	477	397	475	439	383	441	394	4809
		2015	679	585	837	738	640	744	663	267	138	128	114	173	5706
	Commercial /Industrial	2016	1509	1336	1707	1554	1519	1705	1576	1760	1546	1394	1570	1578	18754
		2015	1465	1173	1710	1687	1527	1643	1618	1399	1510	1386	1413	1700	18231
	Total Incoming	2016	2819	2263	3500	2570	2518	3160	2922	3182	2787	2569	2833	2837	33960
		2015	2817	2514	3331	3255	2944	3182	3018	2436	2422	2363	2474	2940	33696
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2016	974	763	1415	810	705	1125	1041	1067	931	917	867	1021	11636
		2015	1098	1072	1361	1307	1240	1338	1142	704	689	674	748	792	12165
	Commercial /Industrial	2016	1369	1245	1417	1520	1407	1542	1450	1685	1252	1384	1447	1559	17277
		2015	1360	1001	1545	1472	1344	1360	1379	1261	1292	1213	1184	1530	15941
	Total Landfilled	2016	2343	2008	2832	2330	2112	2667	2491	2752	2183	2301	2314	2580	28913
		2015	2458	2073	2906	2779	2584	2698	2521	1965	1981	1887	1932	2322	28106
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2016	336	164	378	206	294	330	305	355	310	258	396	238	3570
		2015	254	269	260	261	177	201	258	333	223	303	313	448	3300
	%	2016	26%	18%	21%	20%	29%	23%	23%	25%	25%	22%	31%	19%	23%
		2015	19%	20%	16%	17%	12%	13%	18%	32%	24%	31%	30%	36%	21%
	Commercial /Industrial	2016	140	91	290	34	112	163	126	75	294	10	123	19	1477
		2015	105	172	165	215	183	283	239	138	218	173	229	170	2290
	%	2016	9%	7%	17%	2%	7%	10%	8%	4%	19%	1%	8%	1%	8%
		2015	7%	15%	10%	13%	12%	17%	15%	10%	14%	12%	16%	10%	13%
Total Recyclables Processed		2016	476	255	668	240	406	493	431	430	604	268	519	257	5047
		2015	359	441	425	476	360	484	497	471	441	476	542	618	5590
Material Sales & Processing Revenue		2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953	\$1,138,037
		2015	\$98,976	\$76,623	\$103,734	\$106,146	\$83,269	\$122,977	\$109,279	\$103,721	\$98,634	\$92,670	\$90,586	\$105,698	\$1,192,313



***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

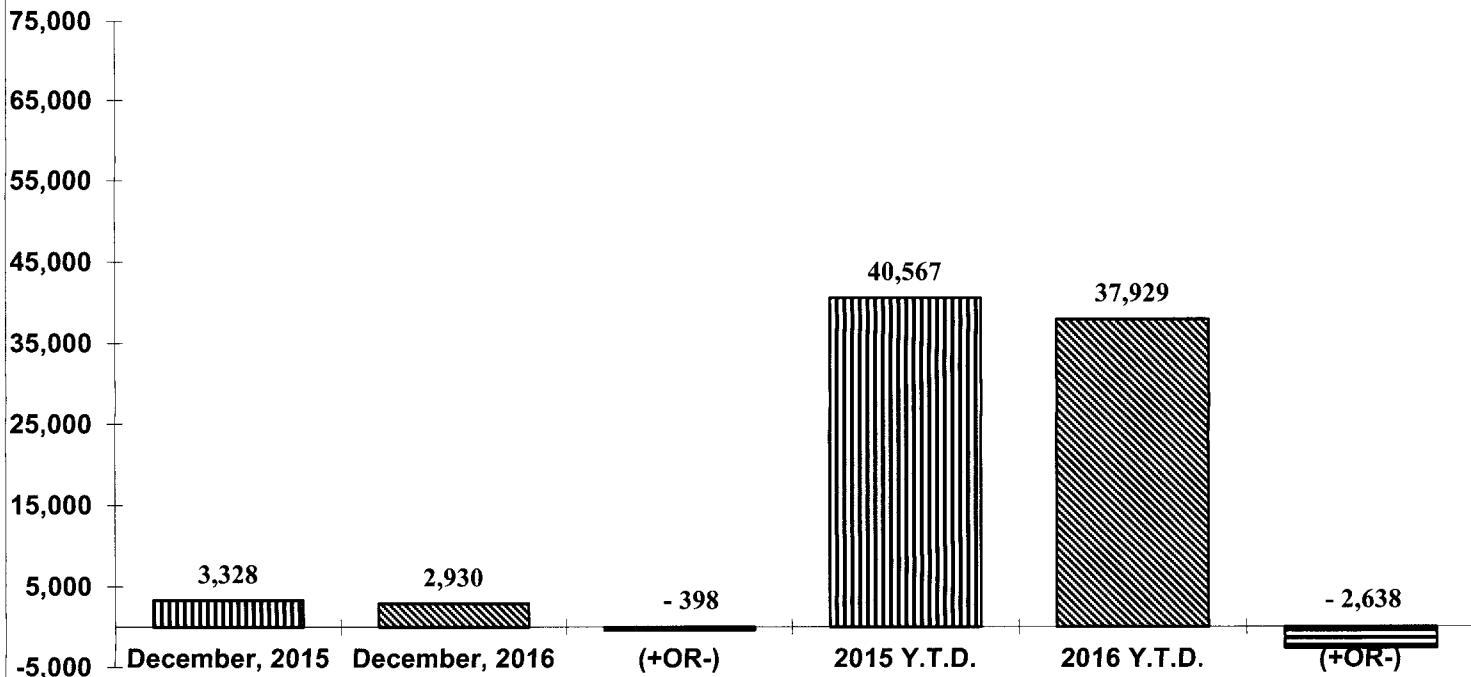
**MONTHLY REPORT
FOR**

DECEMBER, 2016

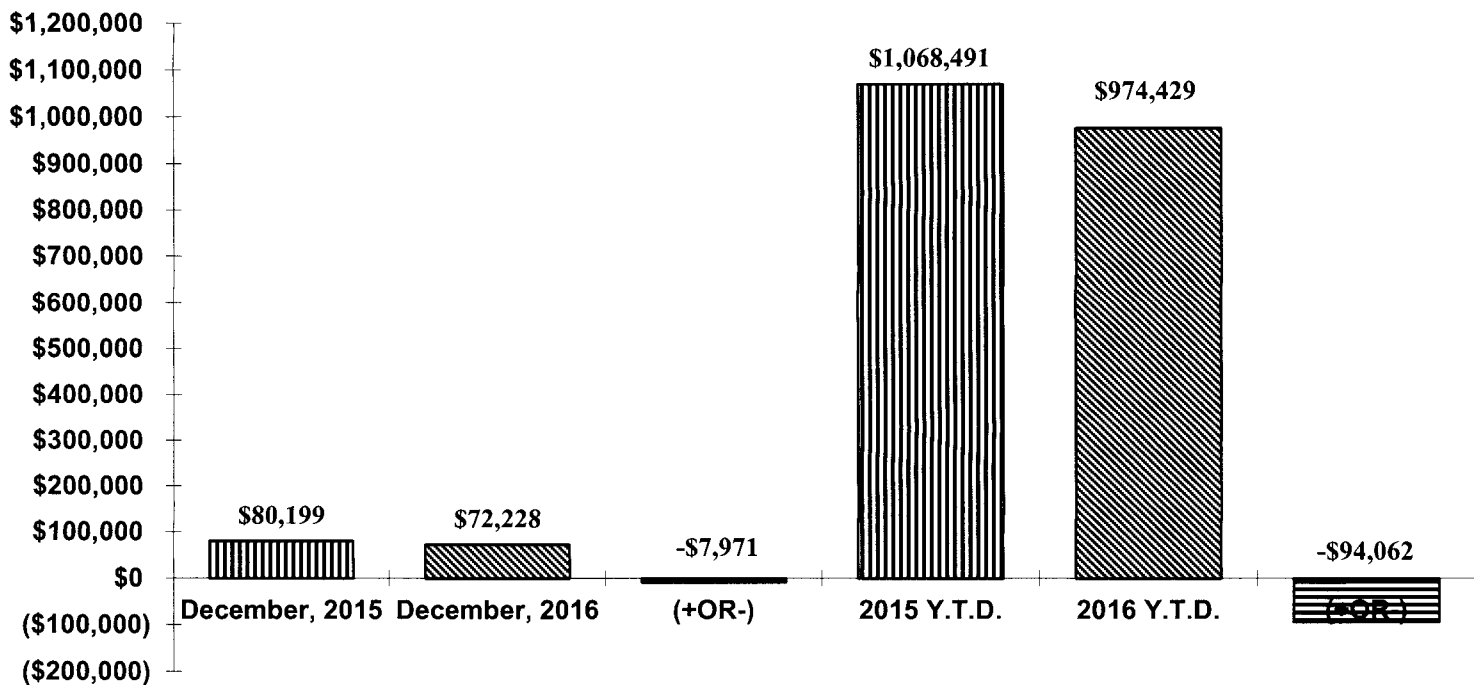
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	December, 2015	December, 2016	(+OR-)	2015 Y.T.D.	2016 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$80,199	\$72,228	-\$7,971	\$1,068,491	\$974,429	-\$94,062
MUNICIPAL COURT CASES	674	709	+ 35	9,839	9,045	--794
JURY TRIALS REQUESTED	32	33	+ 1	241	380	+ 139
LARCENY OF MOTOR VEHICLES	3	1	--2	40	50	+ 10
TRAFFIC WARNINGS	194	132	--62	4,633	2,877	--1,756
NON-TRAFFIC ARRESTS	145	122	--23	1,766	1,572	--194
TRAFFIC ARRESTS	692	612	--80	8,809	7,933	--876
TOTAL ARRESTS	837	734	--103	10,575	9,505	--1,070
CALLS FOR SERVICE	3,328	2,930	--398	40,567	37,929	--2,638
OFFICER GENERATED CALLS	2,056	1,585	--471	24,273	21,786	--2,487
CITIZEN GENERATED CALLS	1,272	1,345	+ 73	16,294	16,143	-151
COMMUNITY POLICING	453	381	--72	5,185	4,791	-394
MAJOR CRIMES	49	49	+ 0	544	777	+ 233
TRAFFIC ACCIDENTS	122	130	+ 8	1,190	1,187	--3
FIRE CALLS	25	29	+ 4	320	307	--13
VICTIM'S ASSISTANCE MONEY	\$4,097	\$3,869	-\$228	\$57,128	\$51,119	-\$6,009
FIRST RESPONDERS	46	69	+ 23	719	796	+ 77

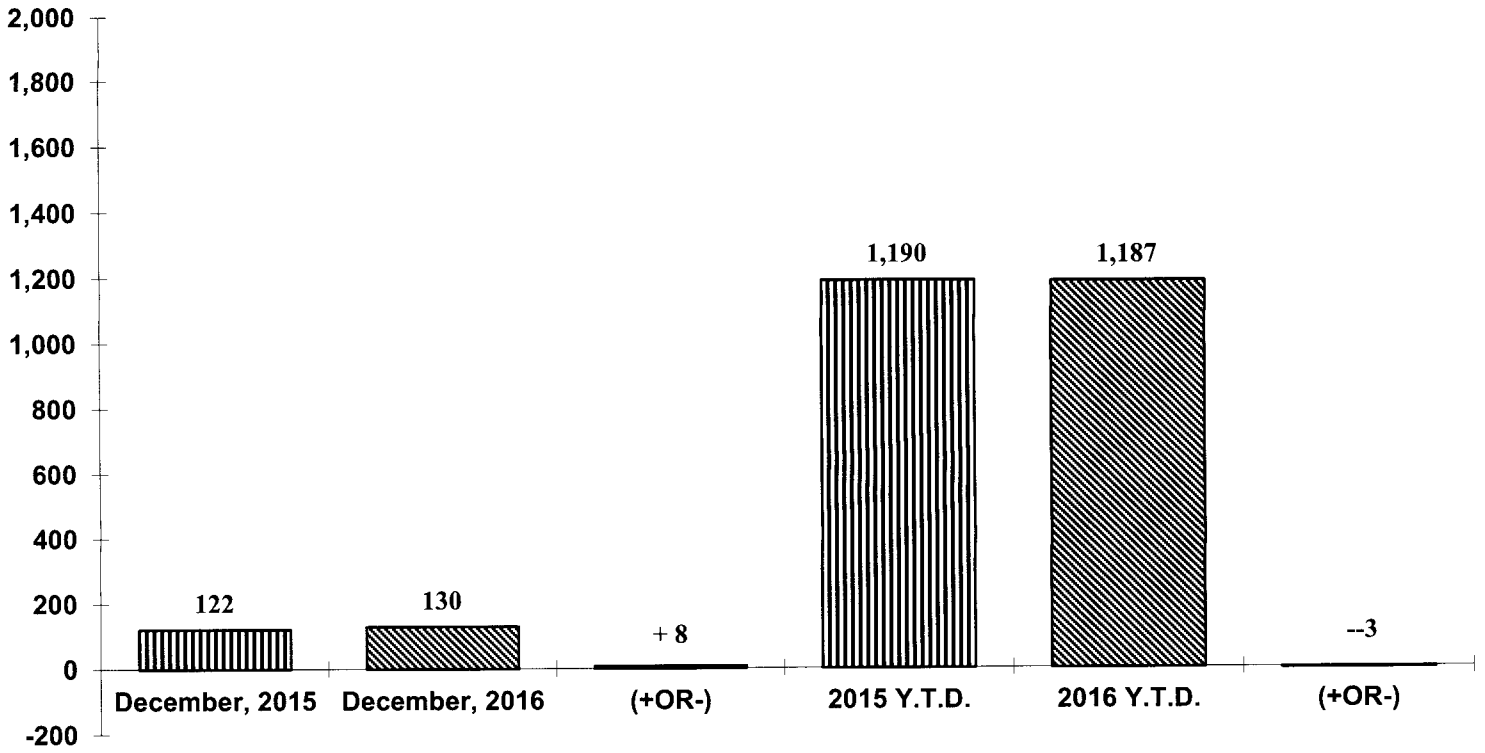
CALLS FOR SERVICE



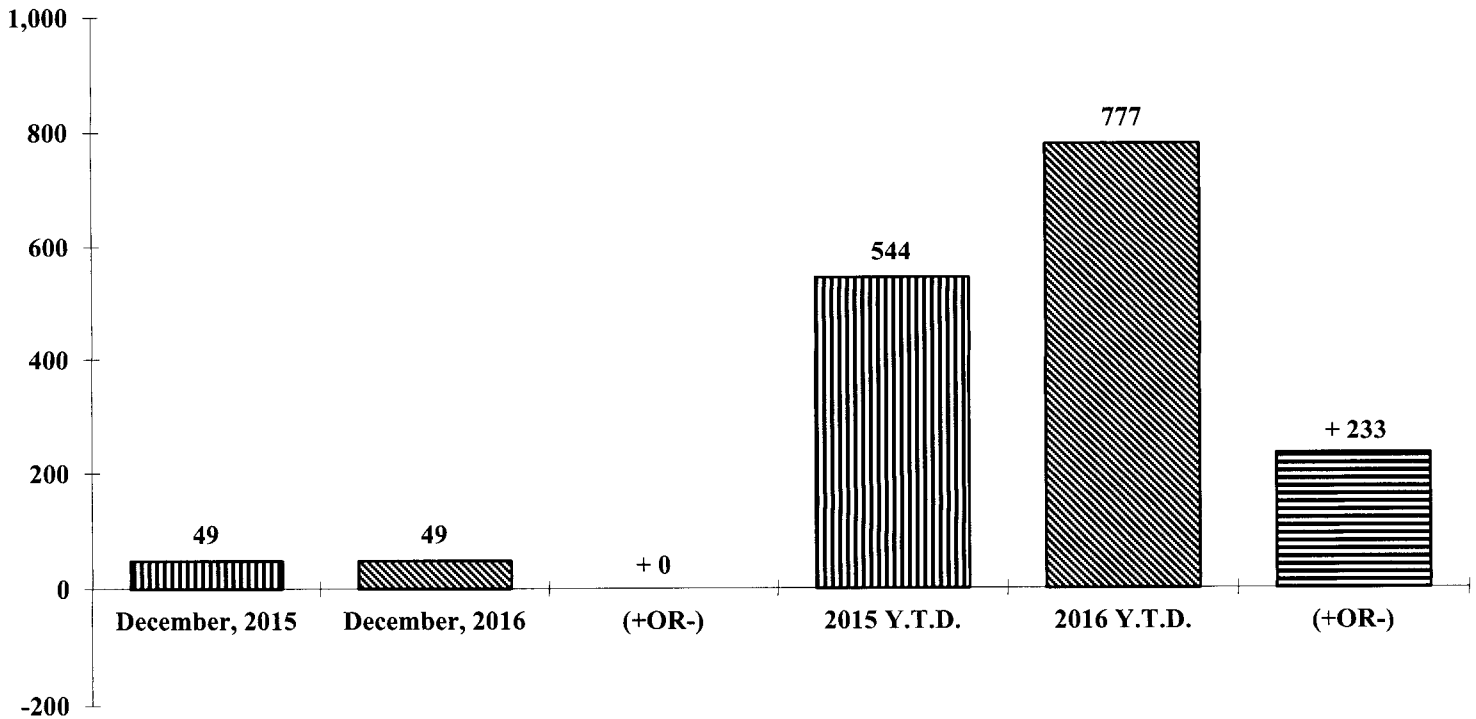
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



MAJOR CRIMES

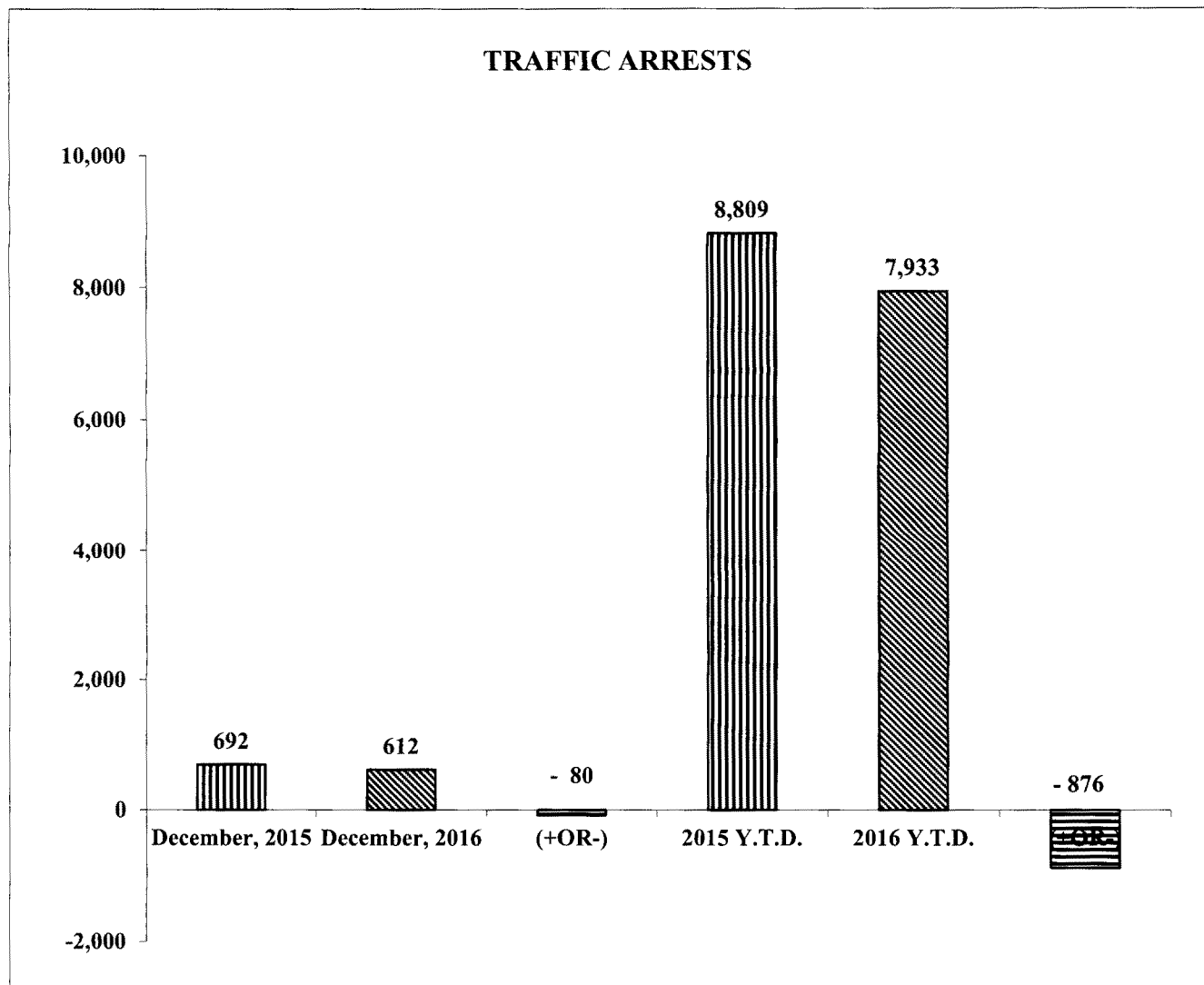


		MAJOR CRIMES												Y.T.D
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
MURDER	2012	0	0	0	0	0	0	0	0	0	0	0	1	1
	2013	0	0	0	0	0	0	0	0	0	0	0	1	1
	2014	0	0	0	1	0	0	0	0	1	0	0	0	2
	2015	1	0	0	0	0	1	0	0	0	0	0	0	2
	2016	0	0	0	0	0	0	0	0	0	0	0	1	1
CRIMINAL SEXUAL CONDUCT	2012	2	2	0	0	1	2	0	1	2	1	2	1	14
	2013	2	3	0	0	1	1	3	1	2	0	2	2	17
	2014	4	0	2	2	1	0	1	1	2	2	2	1	18
	2015	3	1	0	2	2	0	0	2	1	2	3	1	17
	2016	3	4	1	1	1	0	1	1	0	1	2	2	17
ROBBERY	2012	1	0	0	2	2	0	2	0	2	2	3	3	17
	2013	0	0	2	4	2	2	0	1	1	2	3	3	20
	2014	0	1	1	1	3	0	3	1	3	1	0	2	16
	2015	1	0	0	0	4	1	2	0	1	0	0	1	10
	2016	3	3	0	1	1	0	4	3	3	4	1	4	27
AGGRAVATED ASSAULT	2012	1	4	0	0	0	3	0	2	1	1	0	1	13
	2013	2	0	1	1	1	1	0	3	0	3	0	0	12
	2014	0	0	0	0	0	1	0	0	0	0	0	0	1
	2015	2	0	0	3	2	1	2	1	0	2	1	3	17
	2016	2	1	1	1	0	1	1	0	0	4	2	1	14
BREAKING & ENTERING	2012	31	19	19	16	26	8	5	30	27	15	9	13	218
	2013	11	4	9	17	8	6	25	7	7	14	6	3	117
	2014	11	3	5	16	7	7	7	21	34	7	11	9	138
AUTO	2015	4	3	4	2	12	3	6	9	6	4	44	12	109
AUTO	2016	7	12	9	12	7	22	16	25	22	16	20	7	175
LARCENY	2012	23	15	17	14	24	29	18	20	20	14	20	17	231
	2013	30	17	17	26	27	26	16	32	24	26	19	26	286
	2014	21	19	27	40	25	18	30	31	24	28	27	27	317
	2015	27	14	20	18	29	20	24	16	25	14	25	20	252
	2016	24	24	33	27	28	32	25	38	33	42	29	24	359
MOTOR VEHICLE THEFT	2012	7	0	9	6	6	6	0	4	5	6	3	5	57
	2013	0	1	1	4	0	3	6	2	2	3	1	5	28
	2014	3	0	6	1	5	6	7	5	1	5	7	3	49
	2015	3	1	3	6	4	3	4	6	3	1	3	3	40
	2016	4	4	2	4	3	2	7	5	4	10	4	1	50
ARSON	2012	0	0	0	0	0	0	1	0	0	0	0	0	1
	2013	1	0	0	1	0	0	0	2	2	0	0	0	6
	2014	1	0	0	0	0	0	0	0	0	0	0	0	1
	2015	0	0	0	0	0	0	0	0	0	0	0	0	0
	2016	0	0	0	0	0	0	0	0	0	1	1	0	2
BURGLARY	2013	4	5	4	5	8	13	5	14	4	24	6	13	105
	2014	11	9	10	6	10	10	17	2	8	8	13	4	108
	2015	8	4	7	6	10	11	8	10	11	8	5	9	97
	2016	10	9	9	8	9	8	13	17	21	12	7	9	132
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		161	140	117	124	151	169	198	179	135	146	141	147	1,808
FIRE		23	15	11	7	10	25	12	11	13	12	14	14	167
TOTAL ALARMS		184	155	128	131	161	194	210	190	148	158	155	161	1,975

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	530	602	541	487	444	425	317	367	465	489	470	423	5,560
FEMALE	400	402	390	361	355	271	219	251	298	354	333	311	3,945
WHITE	554	551	489	467	442	376	308	310	392	473	414	455	5,231
HISPANIC	42	54	29	40	42	41	20	40	34	39	41	29	451
BLACK	334	399	413	341	315	279	208	268	337	331	348	250	3,823
OVER 17	912	986	916	843	787	686	530	601	745	821	787	721	9,335
UNDER 17	18	18	15	5	12	10	6	17	18	22	16	13	170

TRAFFIC ARRESTS



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	49	67	58	66	58	61	32	79	59	94	85	67	775
WARNING TICKETS	0	1	1	0	3	0	9	0	0	4	2	2	22
ANIMALS TURNED IN	20	30	20	29	10	38	22	34	12	47	21	11	294
Owner Surrendered	10	18	8	15	2	25	12	16	7	28	11	7	159
Stray	7	12	11	12	8	13	10	16	5	18	10	4	126
Dogs	14	15	13	11	8	20	11	17	3	25	14	8	159
Cats	6	15	7	18	2	18	11	17	8	23	7	3	135
Other	0	0	0	0	0	0	0	0	1	0	0	0	1
Feral	7	8	6	5	0	8	4	10	4	8	5	2	67
ANIMALS CLAIMED	12	7	9	8	2	15	6	14	4	13	12	5	107
Owner Claimed	5	7	8	7	2	7	5	8	1	4	6	2	62
Adopted	7	0	1	1	0	8	1	6	1	9	6	3	43
COURT CASES	4	3	2	2	0	2	0	2	0	3	1	3	22
CONVICTIONS	4	3	2	2	0	2	0	2	0	3	1	3	22
HEALTH CASES	1	0	1	3	0	0	1	0	0	0	0	3	9
VETERINARIAN COST	\$195	\$155	\$493	\$415	\$170	\$275	\$540	\$200	\$365	\$440	\$445	\$290	\$3,983
PICKUP FINES	\$165	\$340	\$345	\$340	\$270	\$205	\$155	\$275	\$55	\$85	\$320	\$76	\$2,631
COURT FINES	\$2,109	\$421	\$629	\$318	\$0	\$318	\$0	\$391	\$0	\$476	\$0	\$318	\$4,980

**NORTH AUGUSTA
PARKS, RECREATION &
TOURISM**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

DECEMBER, 2016

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball	69	615	640	421	194	138	\$8,786	\$55,752	\$42,260
Spring Baseball	57	603	676	375	225	171	\$0	\$70,681	\$85,198
Fall Baseball	7	84	103			21			
Softball -Adult	16	240	196			32	\$0	\$35,102	\$34,418
Softball -Youth	20	234	238	160	74	60			
Spring Soccer	49	532	484	374	158	98	\$50	\$60,982	\$63,744
Fall Soccer	54	552	552	403	149	108			
Cheerleading	10	117	113	86	31	20	-\$55	\$42,381	\$37,095
Football	13	239	280	165	74	39			
Volleyball	9	73	94	47	26	18	\$0	\$5,115	\$8,495

MISCELLANEOUS RENTALS

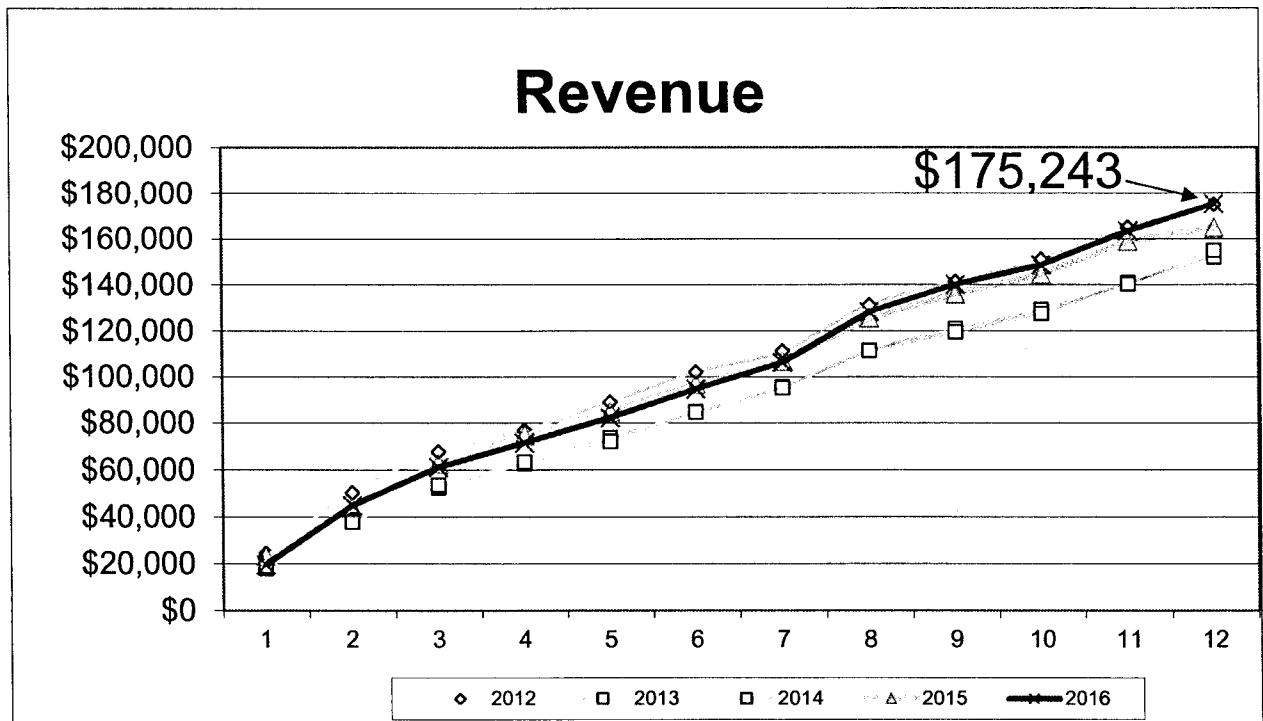
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	69	\$0	\$0	\$10,970	\$7,425

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2016 Budget Recouped in Month	% 2016 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$ 19,639	10.48%	10.48%	\$19,639	\$22,995	\$19,023	\$17,882	\$24,469
Feb.	\$ 25,368	13.53%	24.01%	\$45,007	\$44,059	\$37,847	\$38,674	\$50,416
Mar.	\$ 16,163	8.62%	32.63%	\$61,170	\$62,814	\$53,542	\$52,447	\$67,758
Apr.	\$ 10,375	5.53%	38.16%	\$71,545	\$74,745	\$63,385	\$62,753	\$76,967
May	\$ 10,760	5.74%	43.90%	\$82,305	\$84,825	\$72,085	\$73,633	\$88,999
June	\$ 12,395	6.61%	50.51%	\$94,700	\$96,783	\$84,640	\$84,857	\$102,108
July	\$ 11,490	6.13%	56.64%	\$106,190	\$106,761	\$95,073	\$95,582	\$111,170
Aug.	\$ 22,063	11.77%	68.41%	\$128,253	\$125,495	\$111,293	\$111,416	\$131,211
Sept.	\$ 11,952	6.38%	74.78%	\$140,205	\$136,033	\$119,377	\$120,856	\$141,479
Oct.	\$ 8,384	4.47%	79.26%	\$148,589	\$144,679	\$127,476	\$129,027	\$151,160
Nov.	\$ 14,813	7.90%	87.16%	\$163,402	\$158,961	\$140,374	\$140,808	\$164,979
Dec.	\$ 11,841	6.32%	93.47%	\$175,243	\$164,919	\$154,939	\$151,982	\$174,915
Total	\$ 175,243	93.47%	93.47%	\$ 175,243	\$ 164,919	\$154,939	\$151,982	\$ 174,915

	Current Month	YTD	Prior YTD	December Revenue	YTD	Prior YTD
Attendance	4,887	77,057	71,589			
Racquetball						
Jazzercise		442	394		\$3,517	\$2,933
Tennis					\$6,698	\$4,997
Adventure		181	188		\$15,480	\$15,470

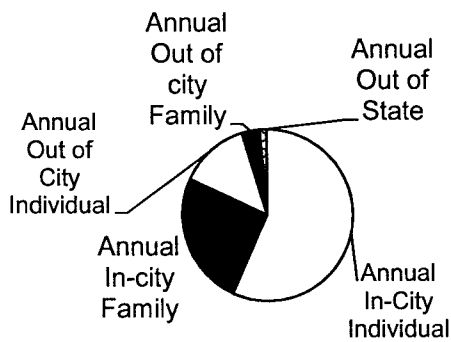
Salt Hours	240	2,880	2,880
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Activities Center Membership Breakdown

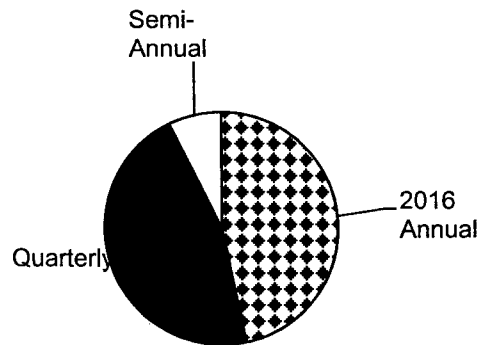
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2016 Annual	Quarterly	Semi-Annual
Jan.	171	51	44	12	1	507	279	211	17
Feb.	126	101	32	9	0	525	268	208	49
Mar.	110	64	14	1	7	375	196	157	22
Apr.	52	39	26	0	4	257	121	126	10
May	62	24	4	0	1	269	91	157	21
Jun.	71	37	25	12	0	389	145	224	20
Jul.	87	25	20	0	2	310	134	144	32
Aug.	136	51	31	13	1	421	232	167	22
Sept.	82	17	19	1	5	264	124	120	20
Oct.	45	20	14	4	1	223	84	118	21
Nov.	76	28	9	9	2	292	124	130	38
Dec.	76	27	20	6	0	295	129	135	31
Totals	1094	484	258	67	24	4127	1927	1897	303

Membership Type Chart



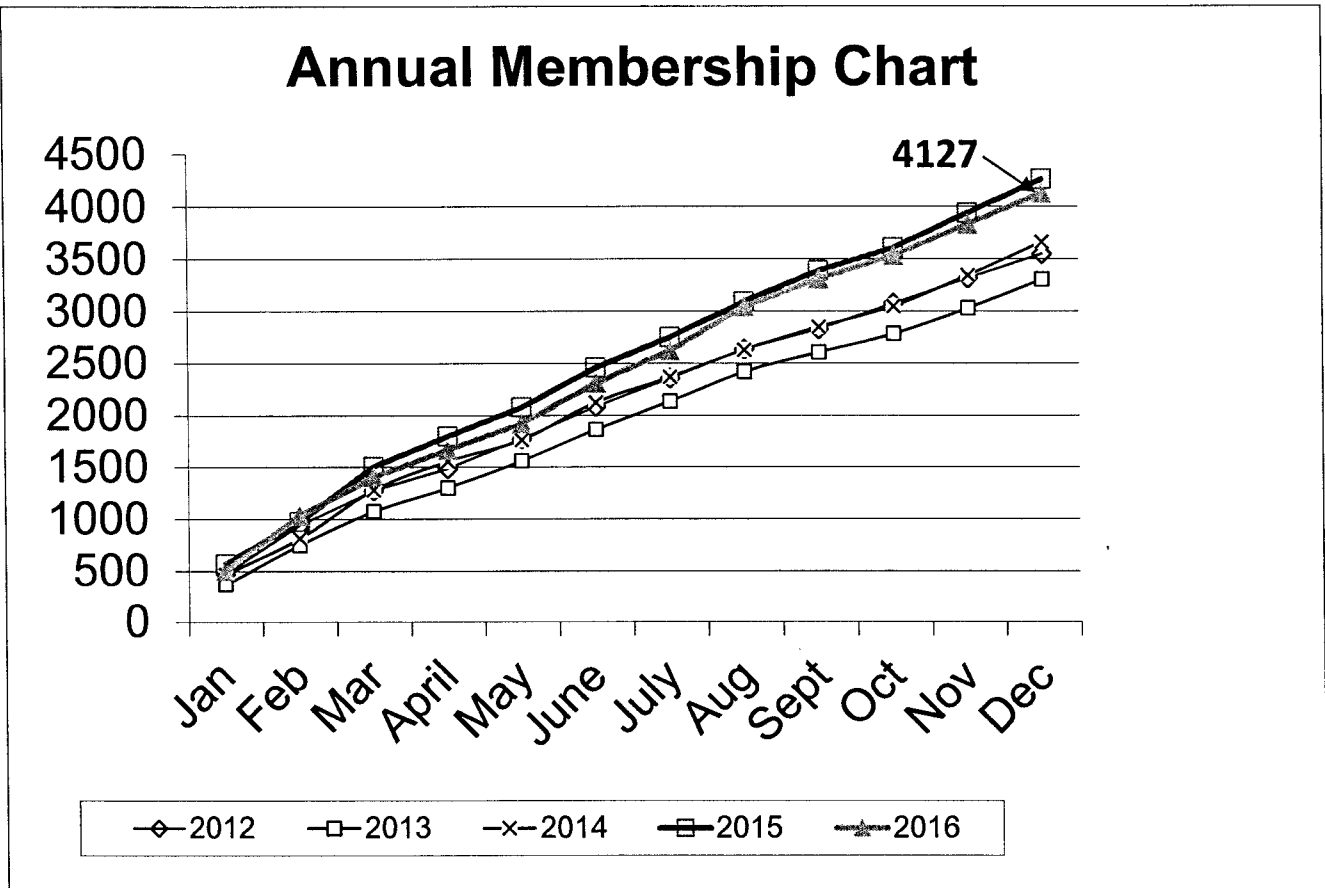
- Annual In-City Individual
- Annual In-city Family
- ▣ Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



- ▣ 2016 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2016	2015	2014	2013	2012	2016	2015	2014	2013	2012
Jan	507	569	468	368	476	507	569	468	368	476
Feb	525	408	346	381	466	1032	977	814	749	942
Mar	375	527	468	325	335	1407	1504	1282	1074	1277
April	257	295	274	227	210	1664	1799	1556	1301	1487
May	269	280	208	260	287	1923	2079	1764	1561	1774
June	389	379	362	302	310	2312	2458	2126	1863	2084
July	310	291	243	273	274	2622	2749	2369	2136	2358
Aug	421	342	261	282	277	3043	3091	2630	2418	2635
Sept	264	294	219	187	191	3307	3385	2849	2605	2826
Oct	223	222	198	178	249	3530	3607	3047	2783	3075
Nov	292	331	295	269	239	3832	3938	3342	3027	3314
Dec	295	322	320	251	234	4127	4260	3662	3303	3548
	4127	4260	3662	3303	3548					



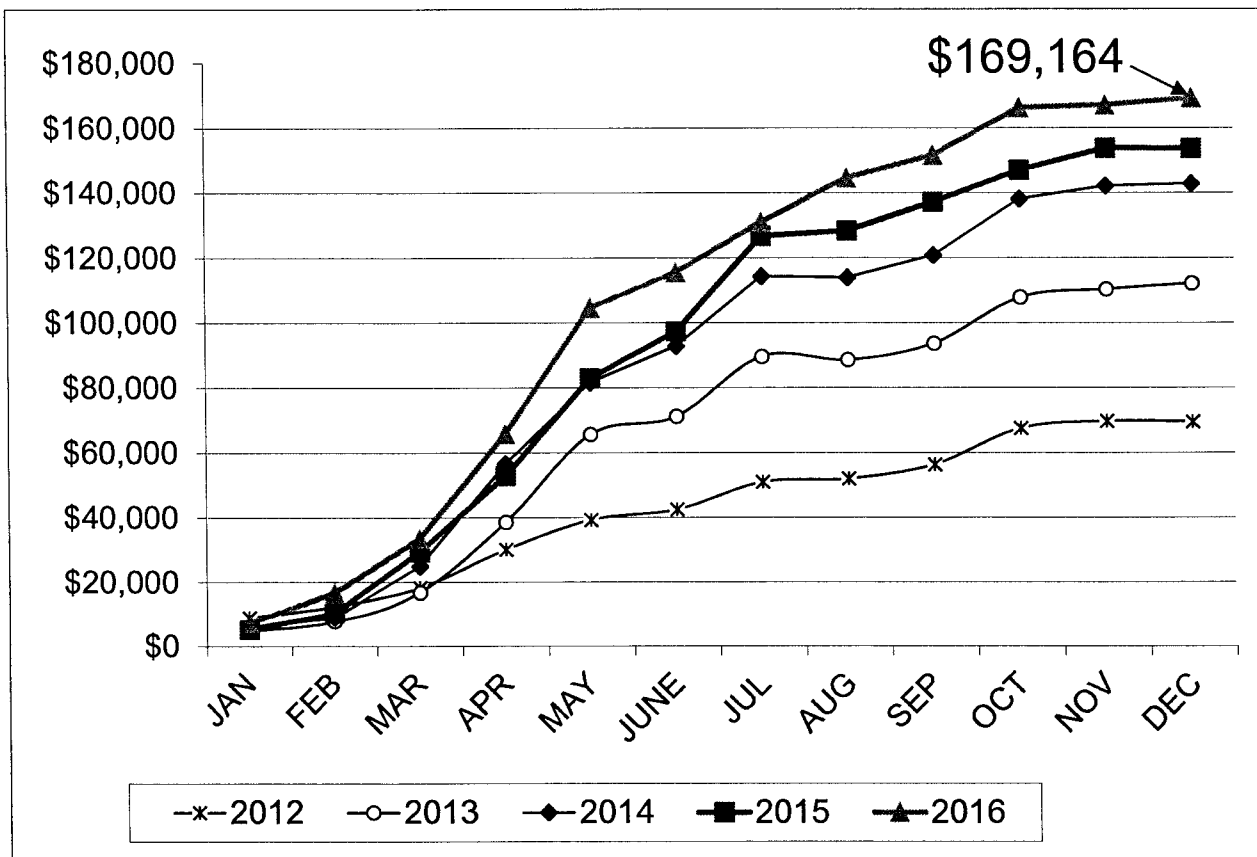
Concession Revenue

Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2012	\$9,169	\$3,437	\$5,692	\$11,809	\$9,164	\$3,254	\$8,521	\$1,004	\$4,429	\$11,052	\$2,241	-\$206
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013

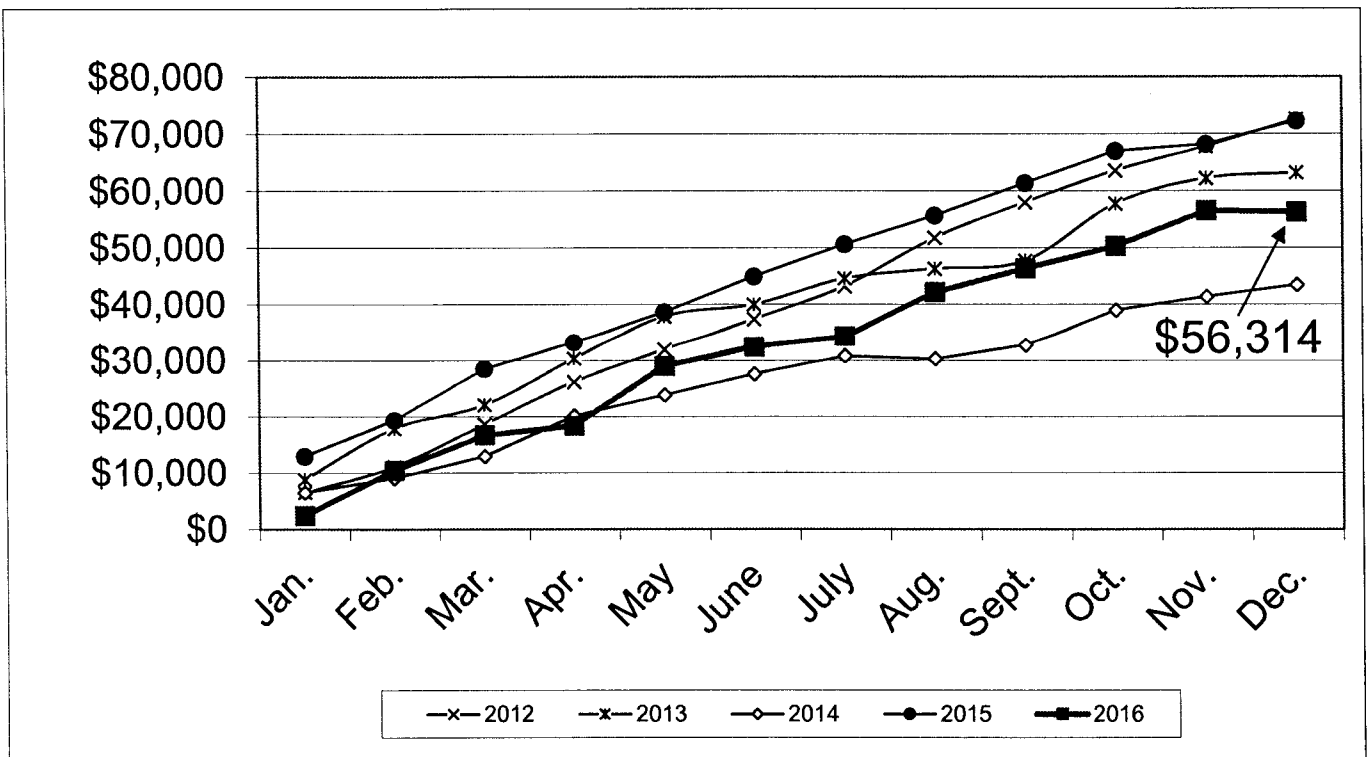
Year-to-Date

2012	\$9,169	\$12,606	\$18,297	\$30,106	\$39,270	\$42,524	\$51,045	\$52,049	\$56,478	\$67,530	\$69,771	\$69,565
2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164



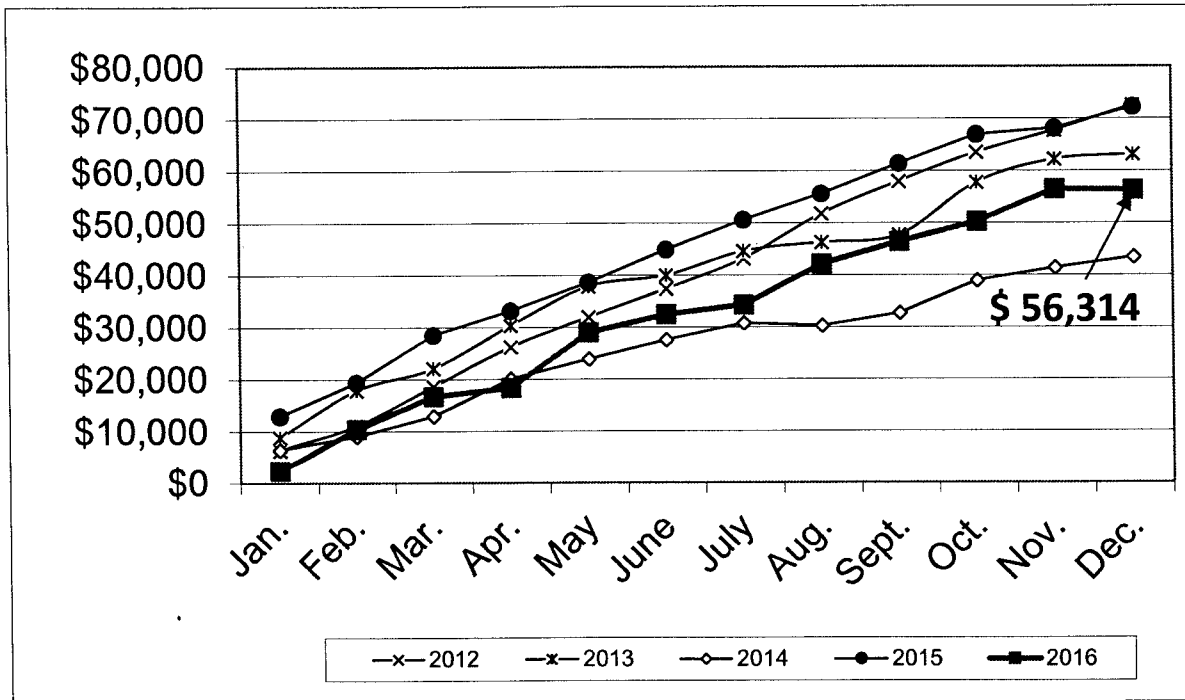
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet		2			\$10,800	\$11,240			
Civic Group	1	43			\$950	\$1,085	Lions, Optimist	\$65	\$800
Parties	11	66		\$1,075	\$15,215	\$12,800			
Community Meetings	5	121	\$75		\$6,625	\$8,280	DAV	\$25	\$200
							Seniors	\$0	\$400
							Artist Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
							Arts Council	\$0	\$200
Classes					\$150	\$100			
Industry Meetings	2	33	\$1,280	\$200	\$7,550	\$7,080			
Weddings		9	-\$1,540	\$2,600	\$13,580	\$28,770			
Reunion						\$600			
Linen (#times used)				\$192	\$1,292	\$1,951			
City	1	1					City Lunch	\$0	\$1,300
Equipment Rental					\$120	\$270			
Miscellaneous					\$32	\$65			
TOTAL	20	275	-\$185	\$4,067	\$56,314	\$72,241			



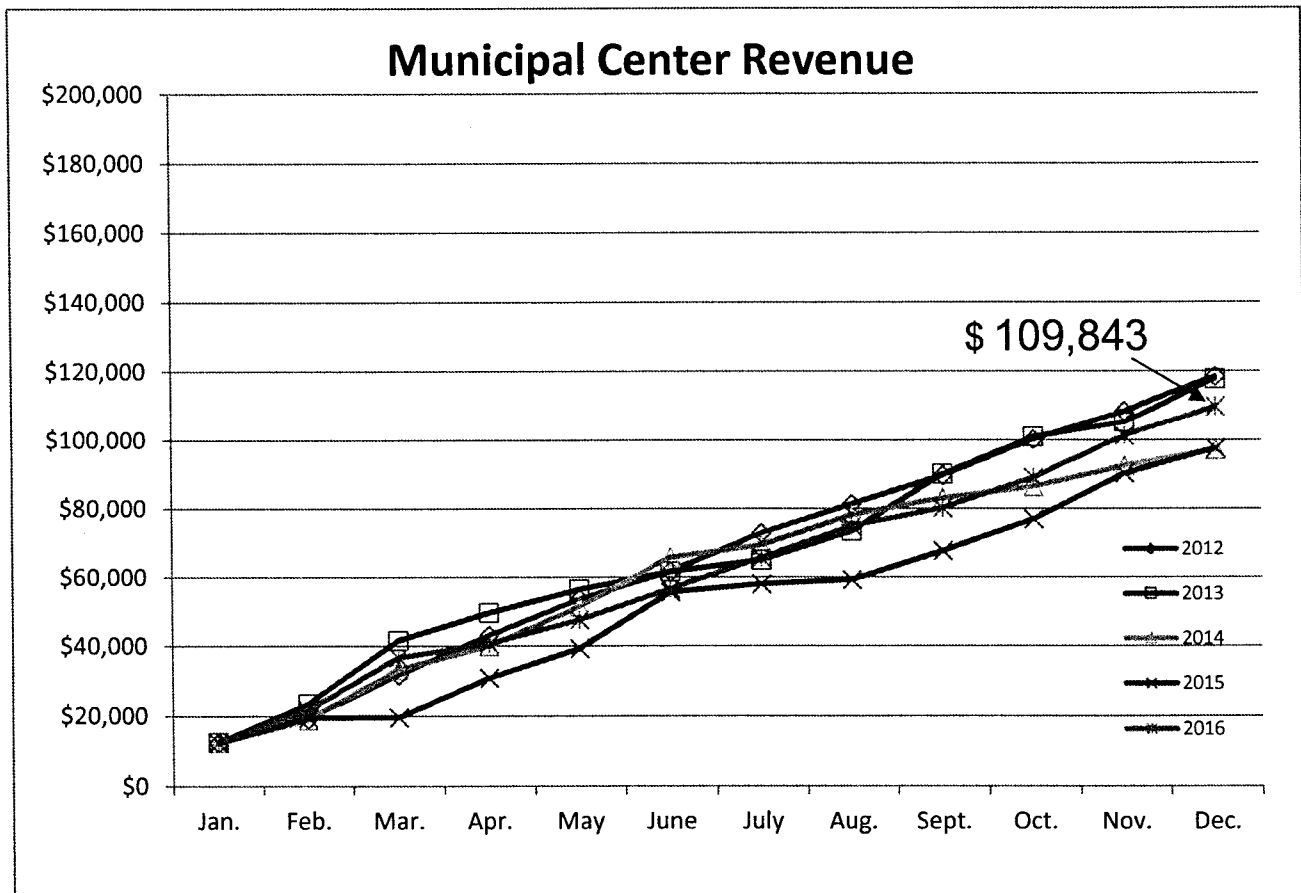
Community Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$ 2,375	3.17%	3.17%	\$2,375	\$12,954	\$6,481	\$8,828	\$6,460
Feb.	\$ 8,020	10.70%	13.87%	\$10,395	\$19,334	\$9,056	\$ 17,879	\$ 11,078
Mar.	\$ 6,275	8.37%	22.24%	\$16,670	\$28,499	\$12,956	\$ 22,087	\$ 18,638
Apr.	\$ 1,722	2.30%	24.54%	\$18,392	\$33,229	\$20,107	\$ 30,347	\$ 26,202
May	\$ 10,595	14.14%	38.67%	\$28,987	\$38,649	\$23,861	\$ 37,858	\$ 31,967
June	\$ 3,465	4.62%	43.30%	\$32,452	\$44,946	\$27,596	\$ 40,012	\$ 37,407
July	\$ 1,867	2.49%	45.79%	\$34,319	\$50,606	\$30,796	\$ 44,619	\$ 43,232
Aug.	\$ 7,810	10.42%	56.21%	\$42,129	\$55,656	\$30,286	\$ 46,319	\$ 51,774
Sept.	\$ 4,265	5.69%	61.90%	\$46,394	\$61,411	\$32,721	\$ 47,749	\$ 58,005
Oct.	\$ 3,875	5.17%	67.07%	\$50,269	\$66,976	\$38,966	\$ 57,784	\$ 63,586
Nov.	\$ 6,230	8.31%	75.38%	\$56,499	\$68,174	\$41,391	\$ 62,254	\$ 67,788
Dec.	\$ (185)	-0.25%	75.13%	\$56,314	\$72,241	\$43,481	\$ 63,174	\$ 72,585
Total	\$ 56,314	75.13%	75.13%	\$56,314	\$72,241	\$43,481	\$63,174	\$72,585



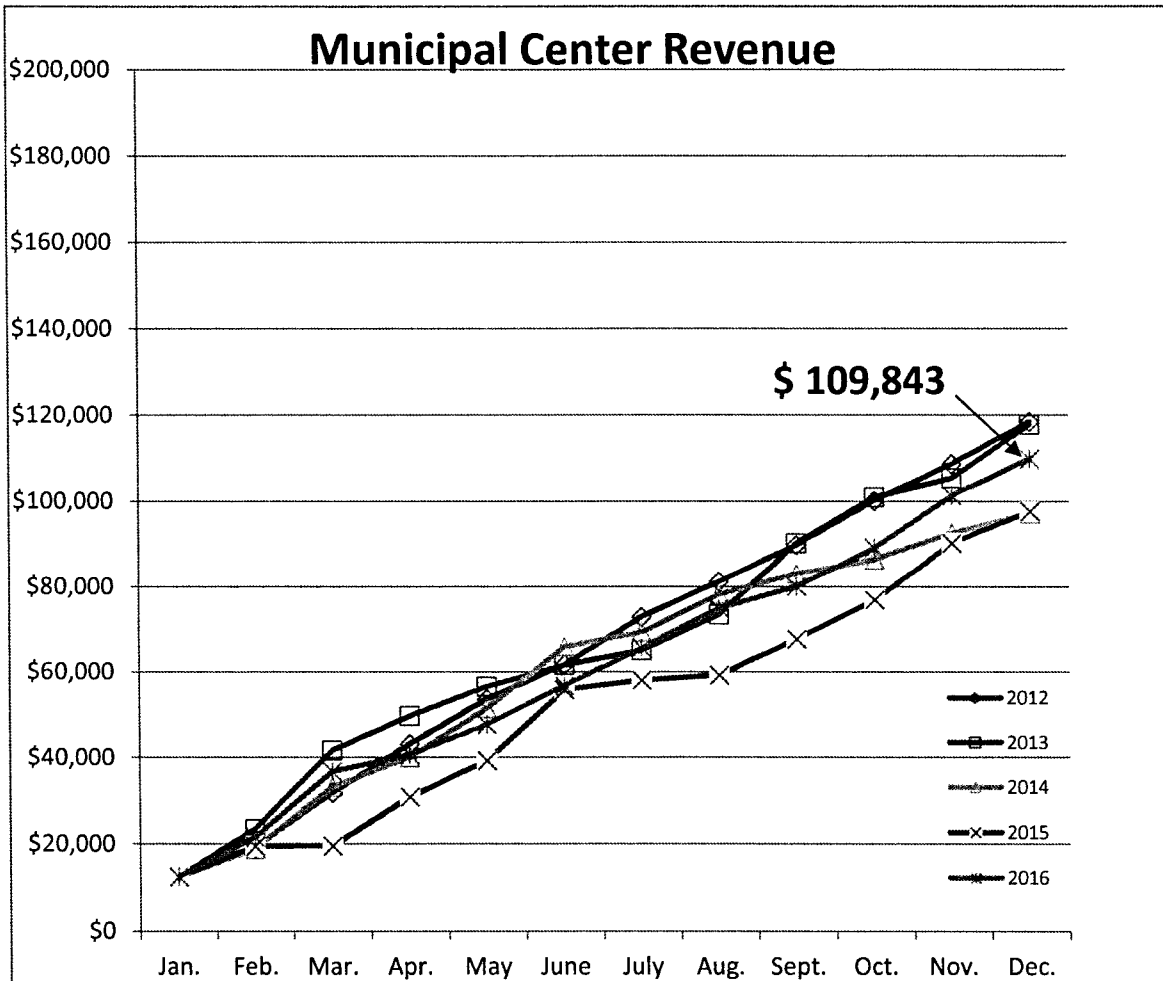
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet				\$4,000	\$12,400	\$17,000			
Civic Group					.				
Parties	6	10	\$2,000		\$12,250	\$12,850			
Community Meetings		16	\$1,200		\$12,500	\$5,400			
City Meetings	5	78					Planning, Council, Storm Water	\$0	
Classes									
Industry Meetings		22	\$1,500	\$1,500	\$14,180	\$22,135			
NA AHC	6	47	\$300	\$212	\$1,188	\$797	Misc. mtg	\$0	\$750
Weddings		20	\$2,000		\$46,300	\$32,325			
Reunion		1		\$1,000	\$2,000	\$1,000			
Linen (#times used)			\$1,204	\$606	\$5,925	\$3,895			
Public Hearing									
Equipment Rental			\$300	\$100	\$2,850	\$2,000			
Miscellaneous					\$250	\$250			
TOTAL	17	194	\$8,504	\$7,418	\$109,843	\$97,652			



Municipal Center Revenue

	Revenue for Current Month	% '16 Budget Recouped in Month	% '16 Budget Recouped YTD	2016	2015	2014	2013	2012
Jan.	\$12,555	13.17%	13.17%	\$12,555	\$12,500	\$12,500	\$12,500	\$12,500
Feb.	\$8,984	9.42%	22.59%	\$21,539	\$19,535	\$18,870	\$23,378	\$19,280
Mar.	\$15,193	15.93%	38.52%	\$36,732	\$19,610	\$33,243	\$41,613	\$31,813
Apr.	\$3,954	4.15%	42.67%	\$40,686	\$30,810	\$40,038	\$49,713	\$43,129
May	\$6,958	7.30%	49.97%	\$47,644	\$39,260	\$51,443	\$56,510	\$53,656
June	\$9,022	9.46%	59.43%	\$56,666	\$55,775	\$65,767	\$61,567	\$61,669
July	\$8,872	9.30%	68.73%	\$65,537	\$58,015	\$69,300	\$64,985	\$72,801
Aug.	\$ 9,288	9.74%	78.48%	\$74,826	\$59,259	\$78,150	\$73,367	\$81,243
Sept.	\$ 5,300	5.56%	84.03%	\$80,126	\$67,634	\$83,050	\$90,116	\$89,743
Oct.	\$ 8,950	9.39%	93.42%	\$89,076	\$76,884	\$86,402	\$100,927	\$100,223
Nov.	\$ 12,263	12.86%	106.28%	\$101,339	\$90,234	\$92,507	\$105,338	\$108,594
Dec.	\$ 8,504	8.92%	115.00%	\$109,843	\$97,652	\$97,147	\$117,777	\$118,467
Total	\$ 109,843	115.20%	115.20%	\$109,843	\$97,652	\$97,147	\$117,777	\$118,467





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

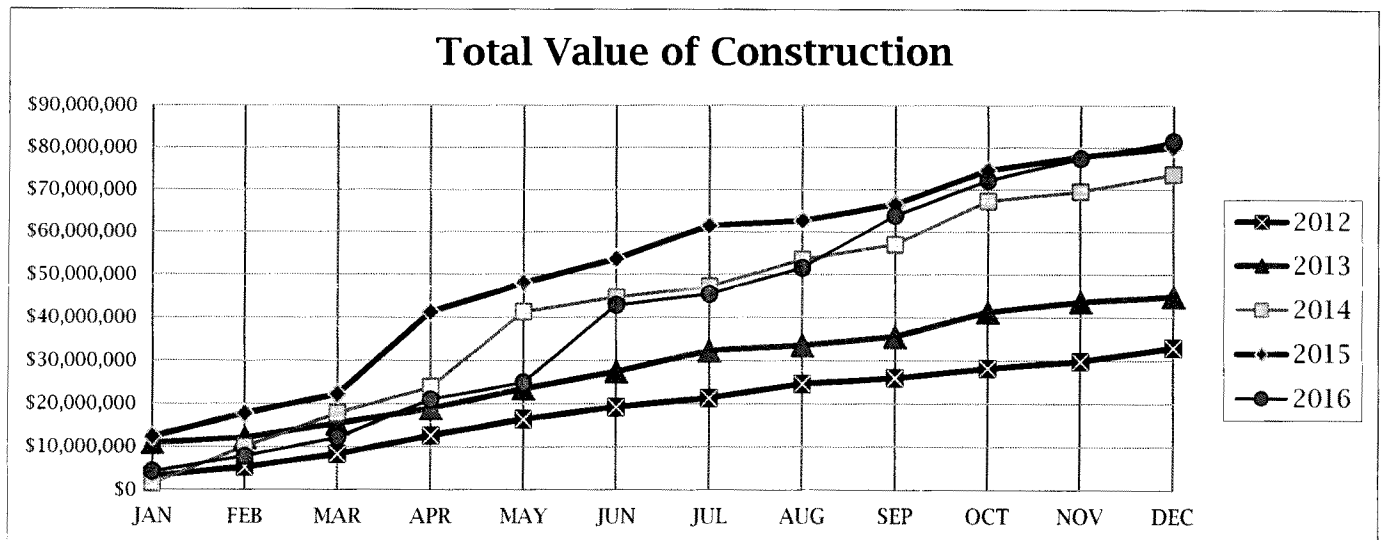
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

December, 2016

BUILDING ACTIVITY

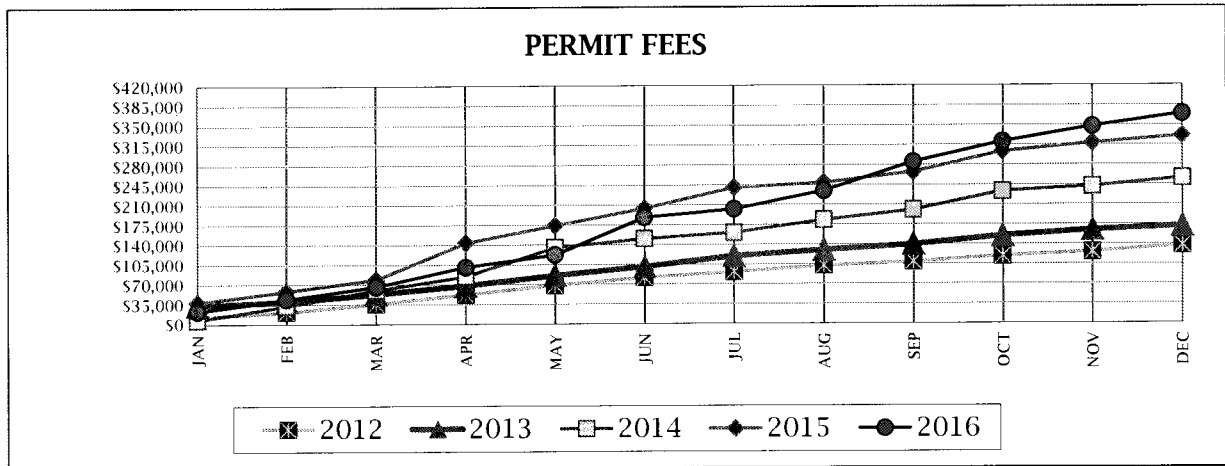
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Dec 2016	2016 YTD	2015 YTD	Dec 2016	2016 YTD	2015 YTD
NEW RESIDENTIAL:						
Single Family-Attached	4	36	41	\$394,299.00	\$3,413,968.00	\$5,439,636.00
Single Family-Detached	13	152	105	\$2,838,317.00	\$37,674,205.00	\$34,179,504.00
Two Family	1	4	0	\$209,118.00	\$903,114.00	\$0.00
Three & Four Family	0	0	0	\$0.00	\$0.00	\$0.00
Five or More Family	0	1	0	\$0.00	\$5,997,912.00	\$0.00
Residential Total:	18	193	146	\$ 3,441,734	\$ 47,989,199	\$ 39,619,140
NEW COMMERCIAL:	1	12	9	\$ 299,323	\$ 13,737,015	\$ 14,230,382
ALTERATIONS/ADDITIONS:						
Residential	20	341	365	\$306,666	\$3,013,828	\$3,188,389
Commercial	1	49	50	\$2,629	\$11,261,436	\$16,862,639
Alt/Add Total:	21	390	415	\$309,295	\$14,275,264	\$20,051,028
MISCELLANEOUS:						
Swimming Pools	0	18	15	\$0	\$682,111	\$496,825
Grading	0	15	14	\$0	\$4,538,027	\$5,578,612
Signs	3	38	46	\$62,111	\$298,238	\$119,707
Demolitions	1	13	7	\$0	\$0	\$0
Stormwater Permits	3	21	28	\$0	\$0	\$0
Miscellaneous Total:	7	105	110	\$62,111	\$5,518,376	\$6,195,144
Total all Construction:	47	700	680	\$4,112,463	\$81,519,854	\$80,095,694



This Month: December 2016

PERMITS / FEES

	Dec 2015	Dec 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
PERMITS:						
BUILDING	27	45	+ 18	648	668	+ 20
MECH/GAS	33	60	+ 27	417	520	+ 103
ELECTRICAL	13	45	+ 32	434	482	+ 48
PLUMBING	13	22	+ 9	373	381	+ 8
GRADING	1	0	- 1	14	15	+ 1
STORMWATER	4	3	- 1	28	21	- 7
TOTAL	91	175	+ 84	1914	2087	+ 173
PERMIT FEES:						
BUILDING	\$8,916	\$16,339	+ \$7,423	\$266,074	\$296,072	+ \$29,998
MECH/GAS	\$1,130	\$1,940	+ \$810	\$16,062	\$21,497	+ \$5,435
ELECTRICAL	\$645	\$2,380	+ \$1,735	\$16,594	\$21,395	+ \$4,801
PLUMBING	\$270	\$610	+ \$340	\$10,106	\$12,380	+ \$2,274
GRADING	\$484	\$0	- \$484	\$15,715	\$13,760	- \$1,955
STORMWATER	\$1,000	\$750	- \$250	\$6,026	\$4,410	- \$1,616
TOTAL	\$12,445	\$22,019	+ \$9,574	\$330,577	\$369,514	+ \$38,937



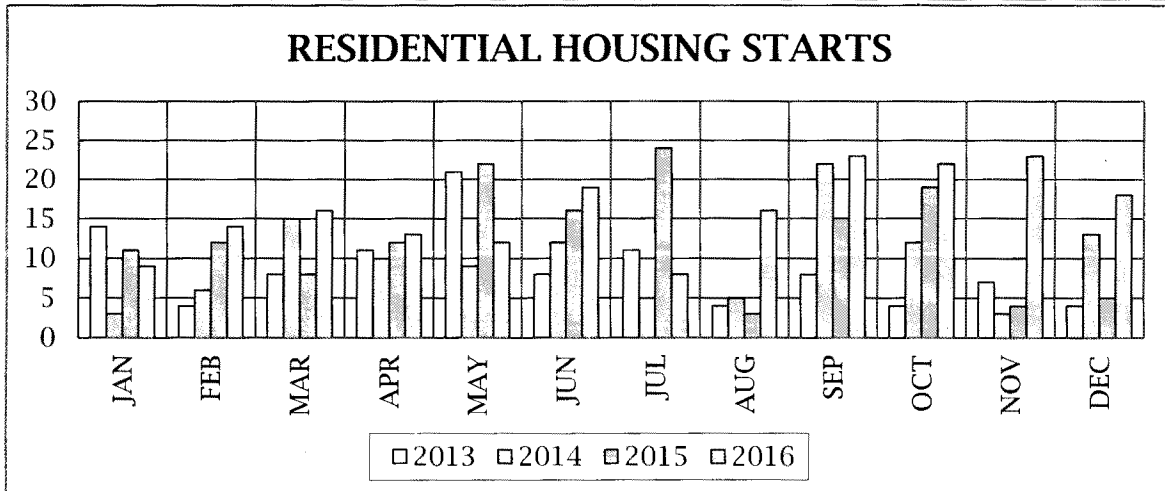
CONTRACTOR BUSINESS LICENSES

	Dec 2015	Dec 2016	(+OR-)	Total 2015 YTD	Total 2016 YTD	(+OR-)
LICENSES ISSUED	6	7	+ 1	769	810	+ 41
LICENSE FEES	\$325	\$2,376	+ 2,051	\$166,342	\$196,688	+ 30,346

INSPECTION ACTIVITY REPORT

For December 2016	INSPECTIONS	RE-INSPECTIONS	TOTALS
CONSTRUCTION			
Building	145	59	204
Plumbing	143	46	189
Mechanical/Gas	75	27	102
Electrical	131	82	213
Construction Total:	494	214	708
GENERAL INSPECTIONS			
Certificate of Occupancy	2		
Condemnations			
General Inspections Total:	2	0	2
TOTAL INSPECTIONS	496	214	710
PLAN REVIEW			
Commercial	3		
Residential	23		
Plan Review Total	26		26
MISCELLANEOUS:			
Meetings	12		
No Permits	1		
Incoming Phone Inquiries	400		
Miscellaneous Total	413		413

<i>Total inspections performed this month:</i>	710
<i>Total inspections performed Year to Date:</i>	6417
<i>Average number of inspections per day:</i>	35.50
<i>Average of inspections per inspector per day:</i>	11.83
<i>Meetings Year to Date:</i>	250
<i>Plan Reviews Year to Date:</i>	326



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
	2015	12	7	2	2	2	22	5	2	2	4	4	2	66
Street Sign Repairs	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
	2015	2	4	3	7	5	4	5	7	5	2	3	3	50
Traffic Signs	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
	2015	8	3	14	3	4	7	6	3	3	6	7	2	66
Traffic Sign Repairs	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
	2015	6	6	7	7	5	7	6	3	5	4	3	4	63
Banners Installed	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
	2015	2	2	2	2	1	0	0	2	2	3	3	2	21
Signal Lights	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
	2015	1	4	3	2	2	2	1	1	1	1	3	3	24
Signal Light Repair	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
	2015	4	4	5	4	4	3	7	4	3	3	7	4	52
Street Light Service	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
	2015	11	10	7	11	9	4	18	9	4	15	12	7	117
Asphalt Repairs (tons)	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
	2015	76	30	42	19	49	38	42	14	6	12	4	9	341
Asphalt Tack (gals)	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
	2015	10	5	5	5	10	5	5	0	0	5	0	0	50
Concrete Repairs (cy)	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
	2015	70	28	15	19	47	64	45	29	37	17	62	39	472
Storm Drains Cleaned	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
	2015	26	63	38	27	22	36	32	43	43	18	23	48	419
Detention Ponds Cleaned	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
	2015	0	0	1	2	10	0	7	2	2	0	0	0	24
Storm Pipe Placed LF	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
	2015	0	30	80	24	40	0	20	40	200	40	140	0	614
Construction Site Inspections	2016	25	22	54	44	55	46	45	40	41	37	28	28	465
	2015	22	19	22	21	27	25	26	26	27	30	19	21	285

This Month: December 2016