

# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF AUGUST, 2017

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

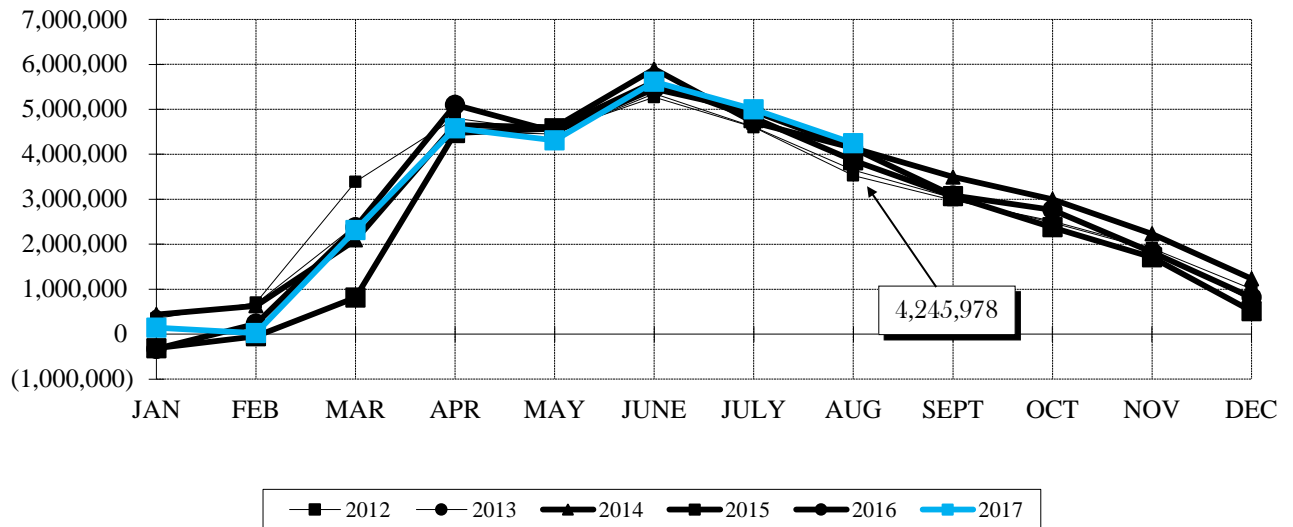


FOR THE MONTH OF  
AUGUST, 2017

# GENERAL FUND

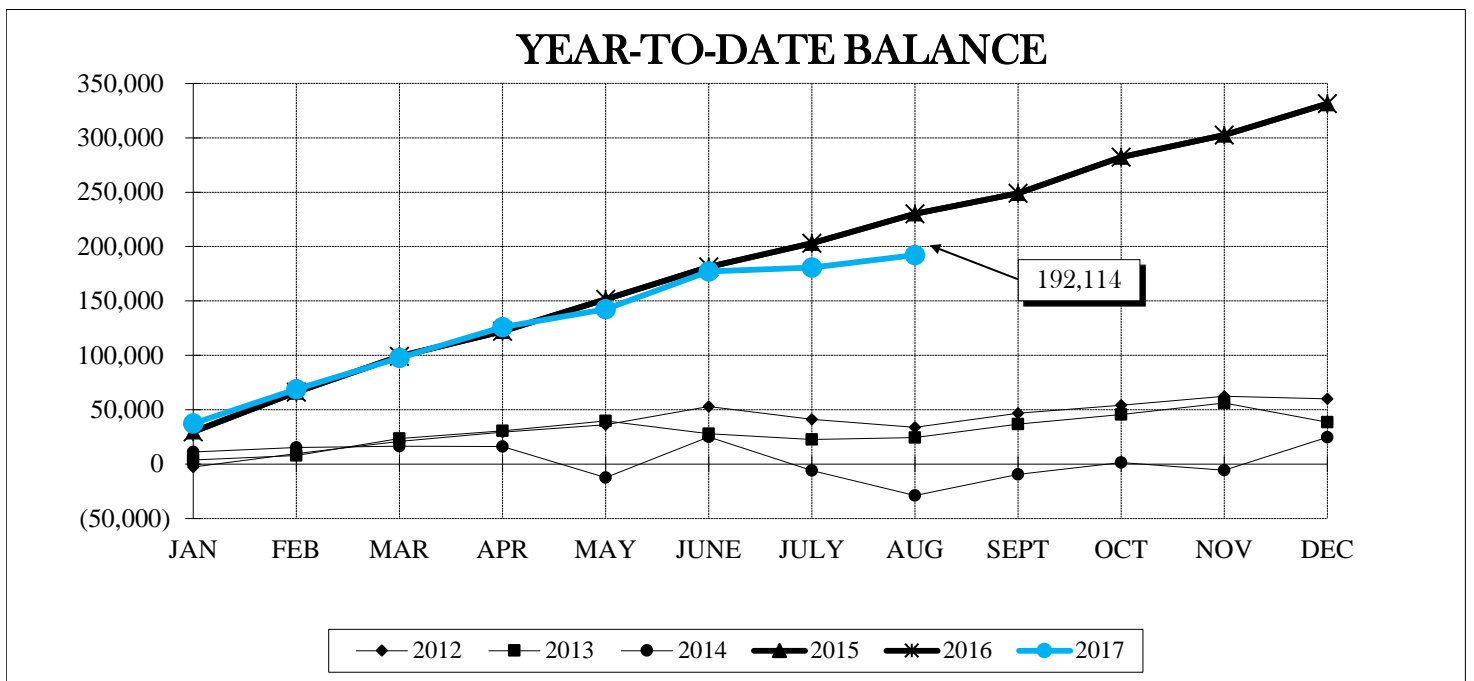
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,220,688	1,220,688	879,231	879,231	1,074,289	1,074,289	1,209,330	1,209,330	146,399	146,399	(330,100)	(330,100)
FEB	1,447,997	2,668,685	1,718,808	2,598,039	1,570,900	2,645,189	1,156,718	2,366,049	(122,903)	23,496	562,090	231,990
MAR	3,795,827	6,464,512	3,854,717	6,452,756	1,503,951	4,149,140	1,707,952	4,074,001	2,291,876	2,315,372	2,146,764	2,378,755
APR	3,505,674	9,970,186	4,092,389	10,545,145	1,244,552	5,393,692	1,367,857	5,441,858	2,261,122	4,576,494	2,724,532	5,103,287
MAY	1,269,444	11,239,630	914,006	11,459,151	1,536,207	6,929,899	1,516,854	6,958,712	(266,763)	4,309,731	(602,848)	4,500,439
JUNE	2,380,653	13,620,283	2,003,866	13,463,017	1,078,777	8,008,676	1,045,104	8,003,816	1,301,876	5,611,607	958,762	5,459,201
JULY	801,934	14,422,217	840,735	14,303,752	1,413,480	9,422,156	1,340,243	9,344,059	(611,546)	5,000,061	(499,508)	4,959,693
AUG	529,297	14,951,514	622,383	14,926,135	1,283,380	10,705,536	1,451,043	10,795,102	(754,083)	4,245,978	(828,660)	4,131,033
SEPT			351,809	15,277,944			1,400,111	12,195,213			(1,048,302)	3,082,731
OCT			512,260	15,790,204			830,586	13,025,799			(318,326)	2,764,405
NOV			537,277	16,327,481			1,476,971	14,502,770			(939,694)	1,824,711
DEC			490,286	16,817,767			1,497,900	16,000,670			(1,007,614)	817,097

## YEAR-TO-DATE BALANCE



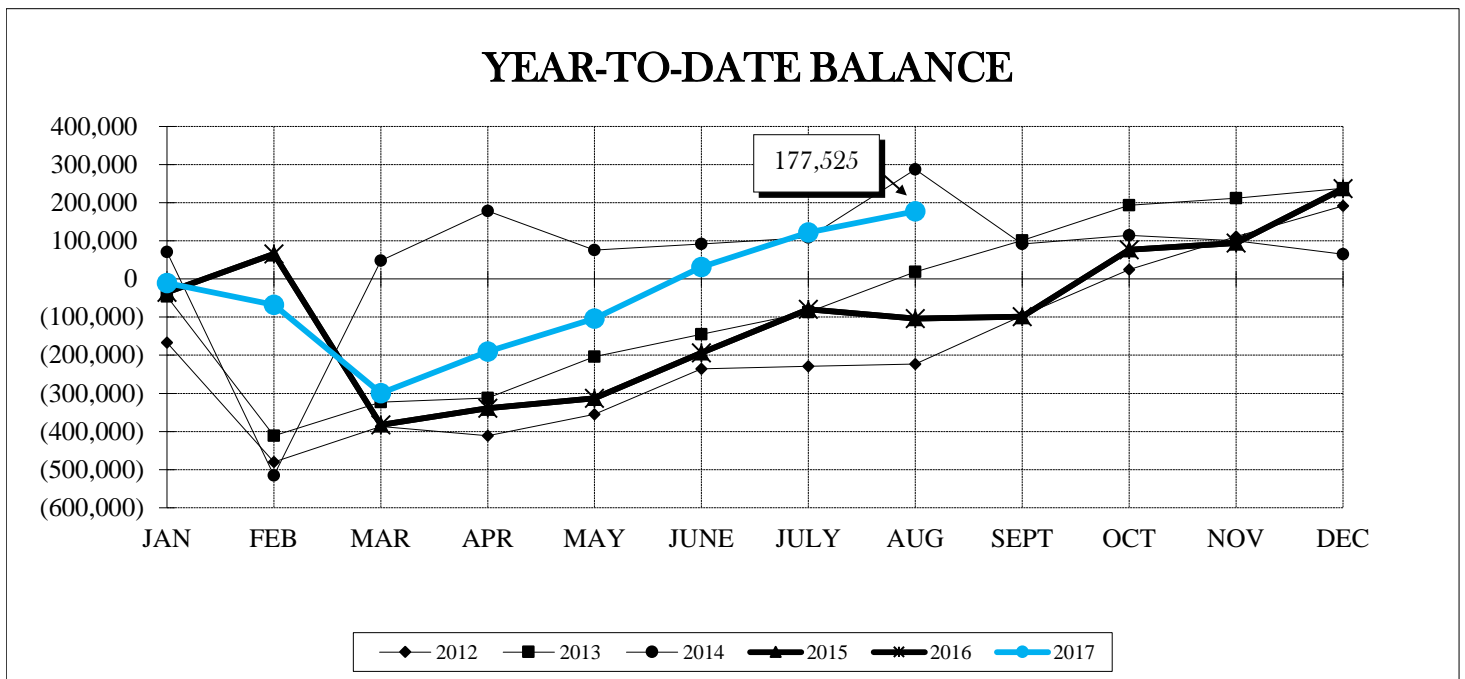
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	66,175	66,175	63,313	63,313	28,721	28,721	33,542	33,542	37,454	37,454	29,772	29,772
FEB	64,517	130,692	63,622	126,935	33,230	61,951	27,210	60,752	31,287	68,741	36,412	66,183
MAR	64,572	195,264	64,005	190,940	35,471	97,422	31,138	91,890	29,101	97,842	32,867	99,050
APR	65,599	260,863	63,678	254,618	37,358	134,780	40,438	132,328	28,241	126,083	23,240	122,290
MAY	65,389	326,252	67,182	321,800	49,154	183,934	37,826	170,154	16,235	142,318	29,356	151,646
JUNE	66,869	393,121	67,944	389,744	32,027	215,961	38,260	208,414	34,842	177,160	29,685	181,330
JULY	65,213	458,334	63,258	453,002	61,676	277,637	41,533	249,947	3,537	180,697	21,725	203,055
AUG	67,406	525,740	64,055	517,057	55,989	333,626	37,061	287,008	11,417	192,114	26,994	230,049
SEPT			63,690	580,747			44,718	331,726			18,972	249,021
OCT			64,942	645,689			31,773	363,499			33,169	282,190
NOV			64,209	709,899			43,822	407,321			20,387	302,578
DEC			65,451	775,350			36,574	443,895			28,877	331,455



# SANITATION SERVICES FUND

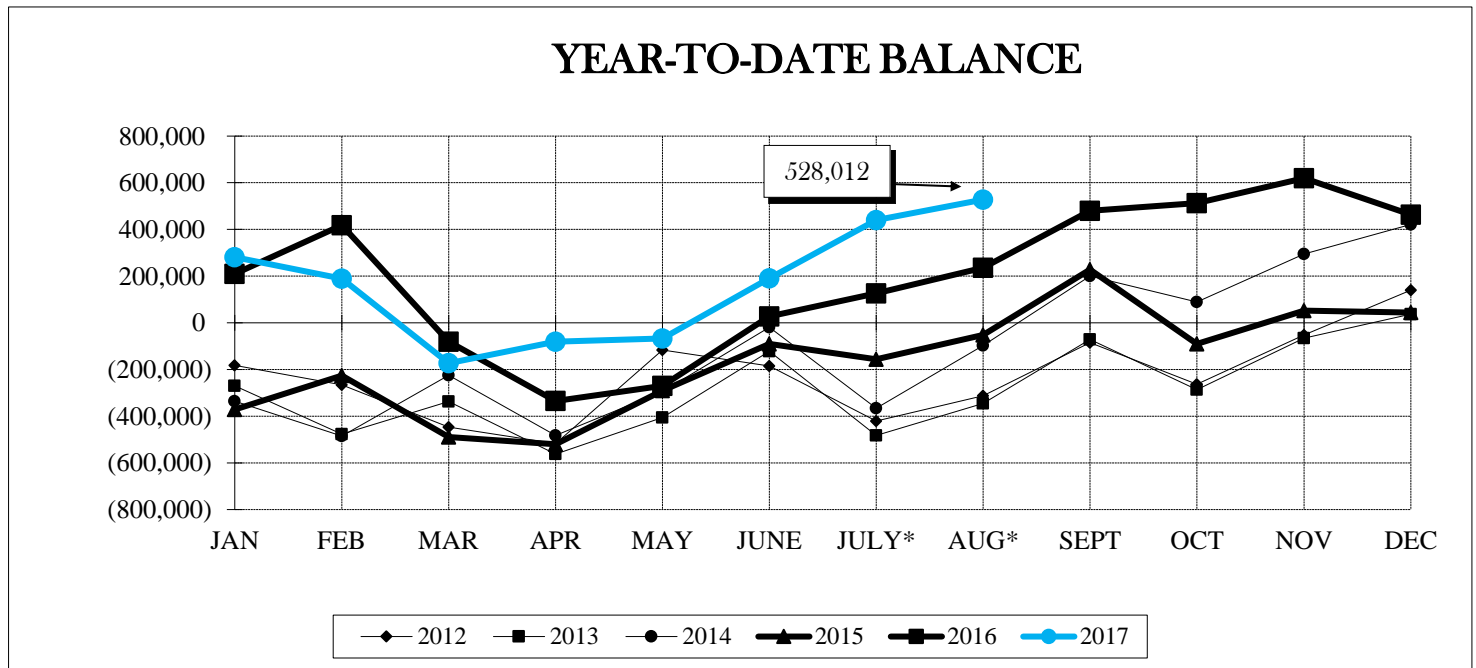
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	297,001	297,001	294,081	294,081	307,657	307,657	328,936	328,936	(10,656)	(10,656)	(34,856)	(34,856)
FEB	369,289	666,290	309,355	603,435	426,569	734,226	209,125	538,062	(57,280)	(67,936)	100,229	65,373
MAR	318,544	984,834	351,008	954,443	550,331	1,284,557	798,693	1,336,755	(231,787)	(299,723)	(447,685)	(382,312)
APR	383,335	1,368,169	345,411	1,299,854	274,223	1,558,780	302,373	1,639,128	109,112	(190,611)	43,038	(339,274)
MAY	422,975	1,791,144	363,828	1,663,682	336,090	1,894,870	337,424	1,976,552	86,885	(103,726)	26,404	(312,870)
JUNE	398,859	2,190,003	374,116	2,037,798	263,985	2,158,855	255,044	2,231,596	134,874	31,148	119,072	(193,798)
JULY	445,724	2,635,727	407,900	2,445,698	354,906	2,513,761	293,440	2,525,036	90,818	121,966	114,460	(79,338)
AUG	326,119	2,961,846	307,390	2,753,088	270,560	2,784,321	332,353	2,857,389	55,559	177,525	(24,963)	(104,301)
SEPT			354,929	3,108,017			349,521	3,206,910			5,408	(98,893)
OCT			368,765	3,476,782			193,610	3,400,520			175,155	76,262
NOV			368,833	3,845,615			350,741	3,751,261			18,092	94,354
DEC			492,869	4,338,484			350,284	4,101,545			142,585	236,939



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	772,189	772,189	802,426	802,426	490,819	490,819	592,654	592,654	281,370	281,370	209,772	209,772
FEB	806,179	1,578,368	687,000	1,489,426	898,246	1,389,065	478,555	1,071,209	(92,067)	189,303	208,445	418,217
MAR	751,851	2,330,219	756,516	2,245,942	1,114,109	2,503,174	1,255,081	2,326,290	(362,258)	(172,955)	(498,565)	(80,348)
APR	783,350	3,113,569	780,990	3,026,932	690,954	3,194,128	1,035,616	3,361,906	92,396	(80,559)	(254,626)	(334,974)
MAY	786,748	3,900,317	774,681	3,801,613	772,725	3,966,853	709,913	4,071,819	14,023	(66,536)	64,768	(270,206)
JUNE	853,024	4,753,341	871,105	4,672,718	596,395	4,563,248	573,471	4,645,290	256,629	190,093	297,634	27,429
JULY*	1,063,274	5,816,615	874,174	5,546,892	812,664	5,375,912	775,951	5,421,240	250,610	440,703	98,223	125,651
AUG*	829,899	6,646,514	818,838	6,365,730	742,590	6,118,502	708,203	6,129,443	87,309	528,012	110,636	236,287
SEPT			845,344	7,211,074			601,561	6,731,004			243,783	480,070
OCT			795,792	8,006,866			762,869	7,493,873			32,923	512,993
NOV			809,789	8,816,655			703,146	8,197,019			106,643	619,636
DEC			794,724	9,611,379			951,086	9,148,105			(156,362)	463,274

\*Increase in revenue primarily attributed to unbudgeted increases in water & sewer tap fees related to new development at the Village at Hammond's Ferry

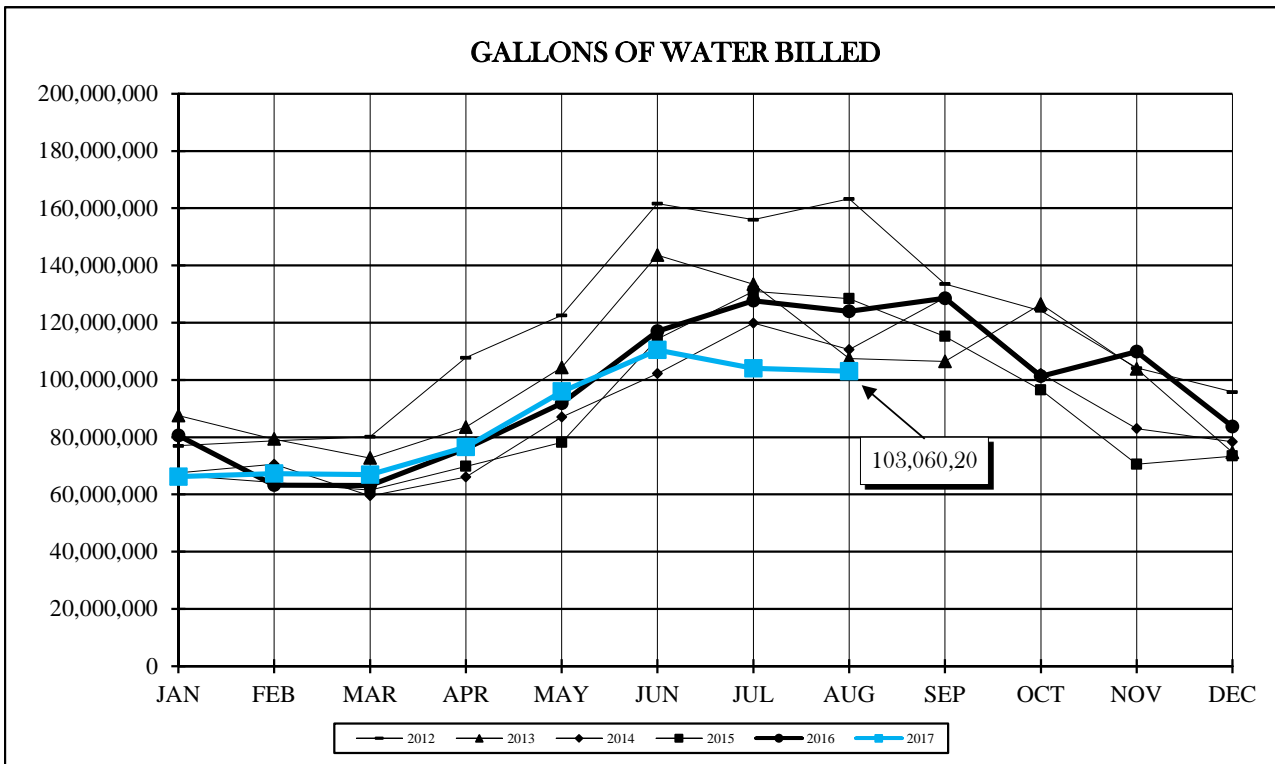


## DEPARTMENT COMPARATIVE DATA (2016-2017)

OPERATING FUNDS & DEPARTMENTS	2016 YTD EXPENDED	2017 EXPENDED	YTD PERCENT 8 MO-66.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	105,868.76	105,512.93	58.53%	180,274.00	74,761.07
ADMINISTRATION	163,183.82	182,032.82	67.01%	271,632.00	89,599.18
INFORMATION TECHNOLOGY	155,623.49	153,358.68	55.35%	277,054.00	123,695.32
JUSTICE & LAW	492,209.21	448,542.81	55.80%	803,887.00	355,344.19
COMMUNITY PROMOTION	74,709.62	69,080.01	74.93%	92,196.00	23,115.99
FINANCE	257,496.46	277,532.15	67.31%	412,335.00	134,802.85
HUMAN RESOURCES	98,480.61	122,919.25	55.80%	220,282.00	97,362.75
BUILDING STANDARDS	225,668.16	233,711.57	63.53%	367,867.00	134,155.43
PLANNING & DEVELOPMENT	141,656.16	155,281.20	55.87%	277,946.00	122,664.80
CITY BUILDINGS	188,678.66	184,315.35	55.72%	330,781.00	146,465.65
PUBLIC SAFETY	5,259,201.01	5,126,875.09	64.10%	7,998,399.00	2,871,523.91
ENGINEERING	101,656.51	122,732.67	62.75%	195,576.00	72,843.33
STREET LIGHTS & SIGNALS	241,545.78	265,496.83	56.80%	467,450.00	201,953.17
STREETS & DRAINS	552,563.82	563,707.68	64.31%	876,531.00	312,823.32
RECREATION	677,172.12	642,608.21	65.15%	986,369.00	343,760.79
PARKS	357,082.40	399,215.38	67.33%	592,912.00	193,696.62
PROPERTY MAINTENANCE	861,771.81	847,054.27	68.48%	1,236,880.00	389,825.73
COMMUNITY CENTER	102,034.89	106,896.42	64.41%	165,965.00	59,068.58
TOURISM	135,707.88	133,574.10	60.85%	219,528.00	85,953.90
RVP ACTIVITIES CENTER	602,790.53	565,088.71	67.06%	842,640.00	277,551.29
<b>GENERAL FUND TOTAL</b>	<b>10,795,101.70</b>	<b>10,705,536.13</b>	<b>63.66%</b>	<b>16,816,504.00</b>	<b>6,110,967.87</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	21,436.74	26,911.75	81.61%	32,975.00	6,063.25
STORMWATER	272,897.96	305,116.51	42.12%	724,338.00	419,221.49
HUMAN RESOURCES	1,575.00	1,597.79	52.20%	3,061.00	1,463.21
<b>STORMWATER FUND TOTAL</b>	<b>295,909.70</b>	<b>333,626.05</b>	<b>43.88%</b>	<b>760,374.00</b>	<b>426,747.95</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	63,335.73	44,493.36	75.18%	59,183.00	14,689.64
SANITATION	1,634,001.78	1,578,159.83	64.77%	2,436,400.00	858,240.17
RECYCLING	996,912.17	999,486.72	67.29%	1,485,421.00	485,934.28
HUMAN RESOURCES	6,146.38	7,007.89	42.45%	16,509.00	9,501.11
TRANSFERS	156,993.00	155,173.00	100.00%	155,173.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>2,857,389.06</b>	<b>2,784,320.80</b>	<b>67.05%</b>	<b>4,152,686.00</b>	<b>1,368,365.20</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	187,487.65	148,784.67	43.38%	342,993.00	194,208.33
HUMAN RESOURCES	4,507.66	5,361.96	35.96%	14,909.00	9,547.04
UTILITIES FINANCE	297,057.46	301,131.80	63.34%	475,402.00	174,270.20
UTILITIES ADMINISTRATION	368,157.67	364,670.63	59.64%	611,476.00	246,805.37
WATER OPERATIONS	489,933.06	560,558.32	74.23%	755,195.00	194,636.68
WATER PRODUCTION	908,931.10	905,837.09	65.00%	1,393,579.00	487,741.91
WASTEWATER OPERATIONS	2,054,503.99	2,157,625.09	60.13%	3,588,346.00	1,430,720.91
TRANSFERS	383,950.00	383,395.00	100.00%	383,395.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>4,694,528.59</b>	<b>4,827,364.56</b>	<b>63.81%</b>	<b>7,565,295.00</b>	<b>2,737,930.44</b>

# GALLONS OF WATER BILLED

	2012	2013	2014	2015	2016	2017
JAN	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500	66,226,500
FEB	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900	67,248,700
MAR	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800	66,873,200
APR	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300	76,591,700
MAY	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700	95,937,000
JUN	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167	110,442,100
JUL	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867	104,063,100
AUG	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500	103,060,200
SEP	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700	
OCT	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800	
NOV	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800	
DEC	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800	
TOTAL	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834	







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

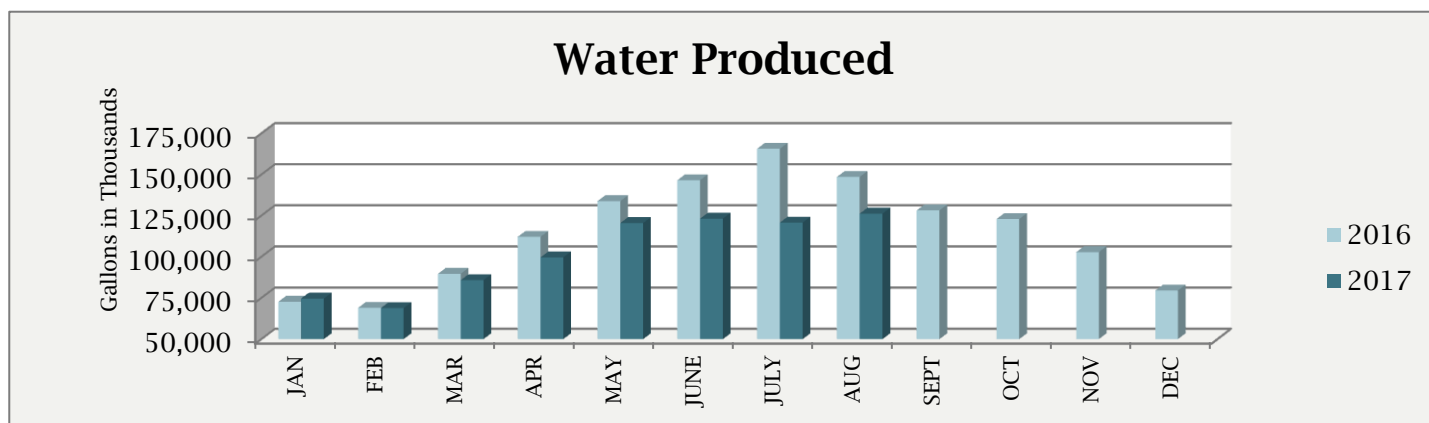
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**August, 2017**

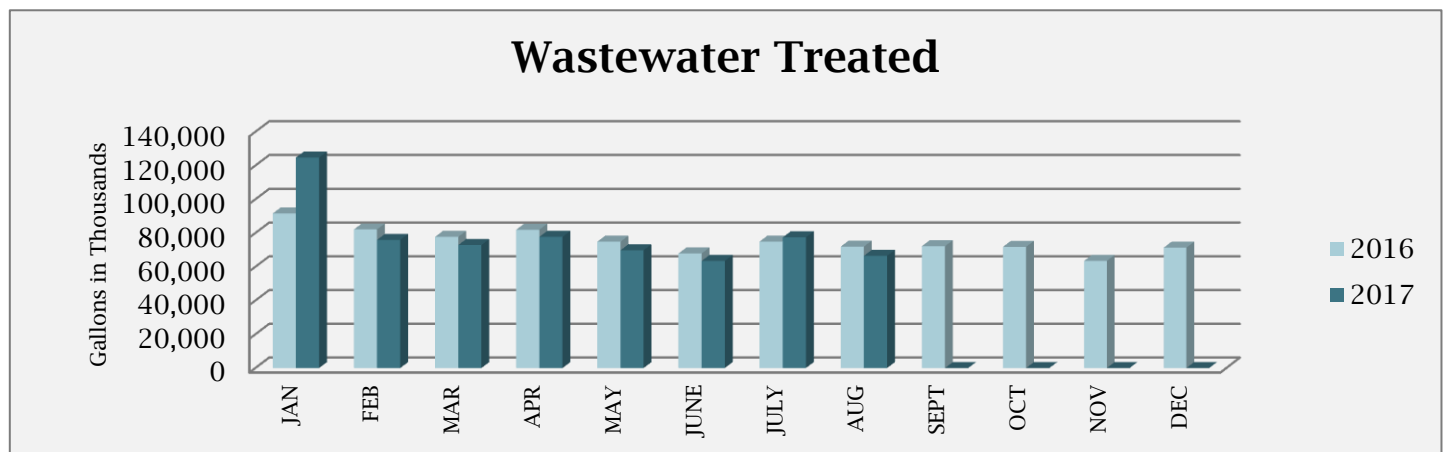
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2017	8,825	8,838	8,877	8,914	8,942	8,996	8,990	<b>9,009</b>					
	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	<b>8,758</b>	8,796	8,795	8,826	8,810	
<b>Customers Outside City</b>	2017	3,089	3,089	3,106	3,102	3,116	3,110	3,121	<b>3,128</b>					
	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	<b>3,099</b>	3,093	3,093	3,086	3,089	
<b>Total Customers</b>	2017	11,914	11,927	11,983	12,016	12,058	12,106	12,111	<b>12,137</b>	0	0	0	0	
	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	<b>11,857</b>	11,889	11,888	11,912	11,899	
<b># of Water Taps Paid</b>	2017	14	23	17	9	3	7	15	<b>6</b>					94
	2016	12	16	11	13	6	23	10	<b>17</b>	16	21	20	19	184
<b>Water Tap Fees Collected</b>	2017	\$8,854	\$14,574	\$8,874	\$12,501	\$4,140	\$2,400	\$72,675	<b>\$9,250</b>					\$133,268
	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	#####	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
<b>Water Lines Installed (LF)</b>	2017	0	0	0	0	0	60	720	<b>0</b>					780
	2016	0	220	0	372	197	0	0	<b>0</b>	104	0	20	0	913
<b>Water Produced (gals in thousands)</b>	2017	74,613	68,823	85,755	99,605	120,471	123,170	120,754	<b>126,199</b>					819,390
	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	<b>148,532</b>	128,167	122,926	102,840	79,471	1,371,358
<b>Water Billed (gals in thousands)</b>	2017	67,502	68,196	67,877	77,871	99,538	117,400	111,257	<b>110,112</b>					719,753
	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	<b>134,996</b>	140,400	110,956	117,915	87,187	1,238,011
<b>Water Billed/ Water Produced</b>	2017	90%	99%	79%	78%	83%	95%	92%	87%					88%
	2016	112%	93%	71%	69%	72%	85%	83%	<b>91%</b>	110%	90%	115%	110%	90%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2017	29	24	57	80	42	135	54	<b>38</b>					459
	2016	32	17	764	2,267	488	685	347	<b>2,547</b>	24	26	31	10	7,238
<b>Water Loss/ Water Billed</b>	2017	0.043%	0.035%	0.084%	0.103%	0.042%	0.115%	0.049%	0.035%					0.064%
	2016	0.039%	0.027%	1.193%	2.913%	0.508%	0.547%	0.252%	<b>1.887%</b>	0.017%	0.023%	0.026%	0.011%	0.585%



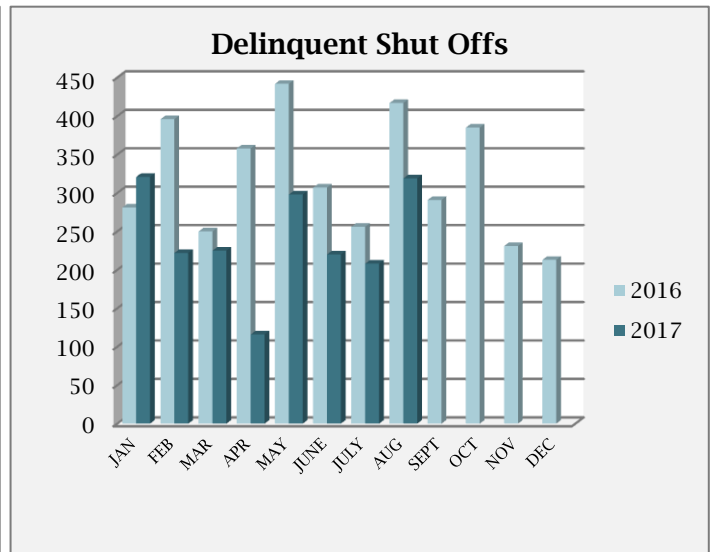
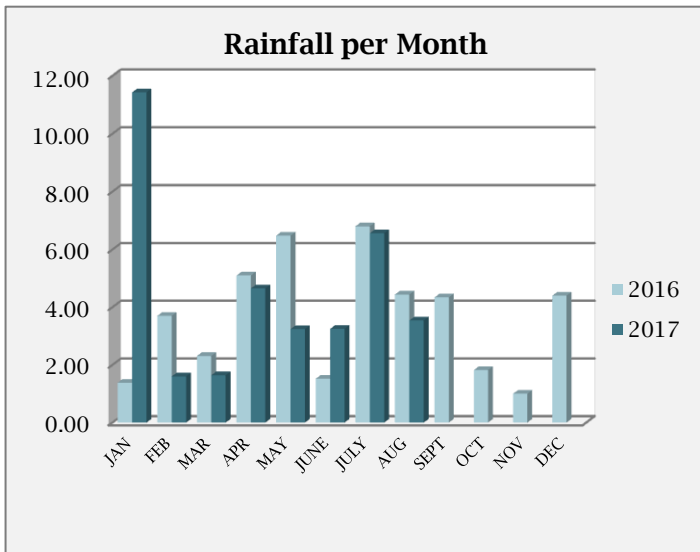
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	10,479	10,503	10,556	10,546	10,569	10,601	10,601	<b>10,660</b>					
	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	<b>10,415</b>	10,449	10,452	10,489	10,476	
Customers Outside City	2017	999	1003	1010	1001	1005	1005	1007	<b>1015</b>					
	2016	1,000	1003	1001	997	999	998	1001	<b>1003</b>	998	999	1001	997	
Total Customers	2017	11,478	11,506	11,566	11,547	11,574	11,606	11,608	<b>11,675</b>	0	0	0	0	
	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	<b>11,418</b>	11,447	11,451	11,490	11,473	
# of Wastewater Taps Paid	2017	16	19	14	13	4	11	14	<b>10</b>					101
	2016	12	17	15	13	12	26	9	<b>16</b>	25	23	25	19	212
Wastewater Tap Fees Collected	2017	\$11,360	\$14,110	\$10,210	\$10,184	\$3,100	\$4,925	\$185,250	<b>\$7,100</b>					\$246,239
	2016	\$7,620	\$13,130	\$11,350	\$12,455	\$8,440	\$49,771	\$6,780	<b>\$12,320</b>	\$20,551	\$17,350	\$18,760	\$16,292	\$194,819
Wastewater Billed (gals in thousands)	2017	121,932	133,440	117,617	125,949	124,244	128,015	127,897	<b>129,544</b>					1,008,638
	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	<b>125,571</b>	126,826	120,715	124,479	126,108	1,555,361
Wastewater Unbilled (gals in thousands)	2017	2,217	1,305	1,496	4,464	2,171	1,682	2,092	<b>2,957</b>					18,384
	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	<b>3,589</b>	2,441	4,455	2,078	1,747	51,597
Wastewater Metered by ACPSA (gals in thousands)	2017	188,823	127,282	129,555	130,163	128,513	121,400	136,412	<b>128,544</b>					1,090,692
	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	<b>127,452</b>	124,375	124,897	117,274	125,993	1,599,085
Edgefield County Wastewater Metered	2017	64,096	51,358	56,705	52,468	58,727	57,978	58,996	<b>62,070</b>					462,398
	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	<b>55,480</b>	52,161	53,090	53,803	54,683	697,325
North Augusta Flow (gals in thousands)	2017	124,727	75,924	72,850	77,695	69,786	63,422	77,416	<b>66,474</b>	0	0	0	0	628,294
	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	<b>71,972</b>	72,214	71,807	63,471	71,310	901,760
Backups Customer Line	2017	7	5	9	8	2	10	8	<b>10</b>					59
	2016	16	13	11	13	7	8	8	<b>7</b>	7	7	6	7	110
Backups City Main line	2017	0	0	2	1	1	0	1	<b>3</b>					8
	2016	0	1	1	2	0	2	0	<b>1</b>	1	0	2	1	11



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2017	84	107	113	99	84	108	89	106					790
	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
Existing Service Deactivations	2017	65	84	73	63	88	83	79	99					634
	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
Delinquent Shut Offs	2017	321	222	225	116	298	220	208	319					1,929
	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
Delinquent Restores	2017	261	271	349	149	210	220	114	298					1,872
	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
After-hours Restores	2017	30	37	35	27	36	27	14	39					245
	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
Meters Read	2017	10,322	10,338	10,380	10,425	10,446	10,485	10,494	10,518					83,408
	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
Recheck Meter Readings	2017	162	126	151	43	98	117	67	166					930
	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
Rainfall (inches)	2017	11.43	1.60	1.64	4.65	3.24	3.25	6.56	3.54					35.91
	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29



# CODE COMPLIANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Property Maintenance</b>	2017	30	24	42	37	53	50	69	<b>66</b>					371
	2016	30	38	46	51	57	69	36	<b>75</b>	47	39	42	28	558
<b>Property Liens/ Contractor Utilized</b>	2017	0	0	0	0	0	2	6	<b>0</b>					8
	2016	0	0	0	1	1	7	0	<b>4</b>	5	0	1	0	19
<b>Swimming Pools</b>	2017	0	1	4	4	3	4	6	<b>5</b>					27
	2016	0	2	0	6	3	2	1	<b>3</b>	4	3	1	0	25
<b>Inoperable Vehicle</b>	2017	12	8	9	9	10	12	13	<b>9</b>					82
	2016	4	9	16	7	8	11	11	<b>16</b>	10	9	18	9	128
<b>Recreational Vehicles RV/Boat/Utility Trl</b>	2017	10	7	17	9	8	13	14	<b>13</b>					91
	2016	7	7	6	6	7	13	5	<b>12</b>	10	11	10	8	102
<b>Illegally Parked Vehicle</b>	2017	7	0	2	7	7	11	6	<b>0</b>					40
	2016	1	6	7	5	9	11	0	<b>9</b>	2	6	3	2	61
<b>Out of State Tags</b>	2017	47	11	35	23	34	30	17	<b>26</b>					223
	2016	12	71	59	49	34	77	25	<b>39</b>	41	37	32	38	514
<b>Commercial Vehicles/Equipment</b>	2017	2	0	1	2	1	0	1	<b>3</b>					10
	2016	0	1	0	0	0	0	0	<b>2</b>	1	2	1	0	7
<b>Court Summons Issued</b>	2017	0	0	0	0	0	0	0	<b>0</b>					0
	2016	0	0	0	0	1	1	0	<b>0</b>	1	0	0	0	3
<b>Business License Inspections</b>	2017	3	4	4	8	11	4	3	<b>1</b>					38
	2016	18	12	17	8	15	28	7	<b>33</b>	6	7	9	9	169
<b>Signs/Banners</b>	2017	307	255	123	135	99	115	243	<b>210</b>					1487
	2016	141	254	199	120	133	171	91	<b>134</b>	86	37	133	107	1606

# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2017	30	90	104	40	80	118	98	<b>109</b>					669
	2016	102	96	84	119	116	86	81	<b>129</b>	43	82	20	6	964
<b>Mowing Man Hours</b>	2017	276	469	956	1,301	1,306	2,066	1,757	<b>1,658</b>					9,789
	2016	0	134	866	1,510	1,785	1,530	1,580	<b>1,732</b>	1,555	804	761	635	12,892
<b>Mulching Man Hours</b>	2017	445	400	241	94	46	0	0	<b>0</b>					1,226
	2016	0	399	346	42	55	52	8	<b>89</b>	0	40	30	60	1,121
<b>Planting Man Hours</b>	2017	261	10	350	179	0	0	0	<b>0</b>					800
	2016	70	52	204	393	0	0	122	<b>0</b>	46	146	184	171	1,388
<b>Tree Maintenance Man Hours</b>	2017	350	80	100	12	96	31	70	<b>71</b>					810
	2016	1,922	1,256	0	6	0	0	4	<b>12</b>	0	0	246	70	3,516
<b>Curblin/Sidewalk Edging Miles</b>	2017	0	0	0	0	0	0	0	<b>0</b>					0
	2016	0	1	23	0	0	0	21	<b>0</b>	0	0	0	0	45
<b>Litter Patrol Street Miles</b>	2017	308	190	334	97	524	519	286	<b>327</b>					2,585
	2016	561	491	317	550	730	167	300	<b>495</b>	559	535	370	365	5,440
<b>Right of Way Mowed Miles</b>	2017	0	0	71	191	298	264	278	<b>199</b>					1,301
	2016	0	0	24	58	27	65	63	<b>136</b>	145	167	166	0	851
<b>Trees Installed</b>	2017	0	3	21	2	0	0	0	<b>0</b>					26
	2016	13	0	9	9	0	0	0	<b>0</b>	16	0	30	45	122
<b>Trees Removed</b>	2017	45	7	14	22	34	12	31	<b>50</b>					215
	2016	14	129	9	14	14	62	45	<b>13</b>	15	15	11	0	341
<b>Irrigation Repairs</b>	2017	2	0	3	20	70	25	20	<b>35</b>					175
	2016	0	3	3	100	30	32	60	<b>30</b>	15	25	15	0	313
<b>Litter Collected Pounds</b>	2017	4760	3480	9240	1720	11340	9240	6880	<b>4620</b>					51280
	2016	6400	4380	3320	4540	5000	1900	2240	<b>8500</b>	9060	12240	9640	17980	85200
<b>Mulch Installed Cubic Yards</b>	2017	466	630	356	128	60	0	0	<b>0</b>					1640
	2016	0	496	437	52	83	60	12	<b>110</b>	0	80	40	42	1412

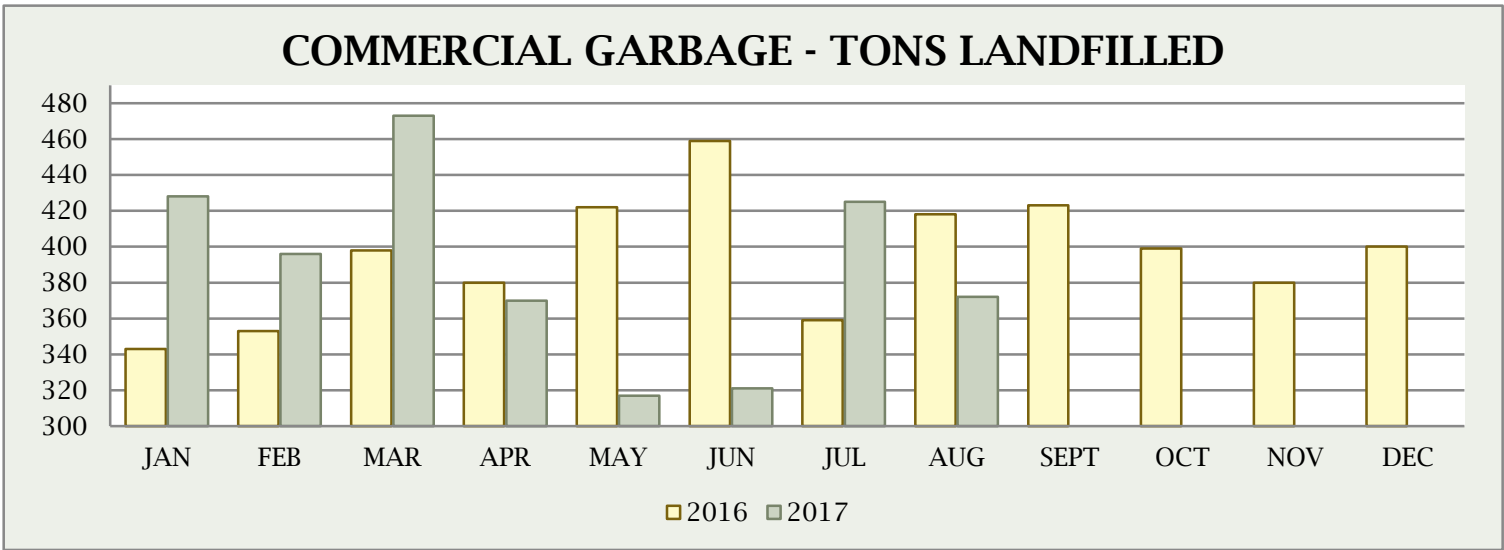
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	8,137	8,160	8,195	8,203	8,215	8,229	8,229	<b>8,286</b>					
	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	<b>8,076</b>	8,110	8,110	8,143	8,134	
<b>Customers Outside City</b>	2017	292	297	303	304	301	298	299	<b>299</b>					
	2016	296	295	298	296	300	301	297	<b>298</b>	299	295	294	292	
<b>Customers Multi-Unit</b>	2017	1,819	1,822	1,824	1,818	1,817	1,821	1,825	<b>1,822</b>					
	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	<b>1,822</b>	1,816	1,820	1,824	1,816	
<b>Total Customers</b>	2017	10,248	10,279	10,322	10,325	10,333	10,348	10,353	<b>10,407</b>	0	0	0	0	
	2016	10,084	10,105	10,126	10,150	10,164	10,181	10,179	<b>10,196</b>	10,225	10,225	10,261	10,242	
<b>Yard Trash (tons)</b>	2017	448	466	500	523	495	441	405	<b>555</b>					3,833
	2016	346	464	553	579	501	438	446	<b>475</b>	389	498	601	451	5,741
<b>Yard Trash Cans</b>	2017	681	677	678	680	678	683	684	<b>679</b>					
	2016	664	665	662	664	667	673	672	<b>674</b>	686	676	676	682	
<b>Fees Collected</b>	2017	\$208,946	\$209,112	\$209,931	\$210,189	\$210,309	\$210,534	\$210,636	<b>\$211,448</b>					\$1,681,105
	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	<b>\$169,298</b>	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522



# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	481	480	482	483	488	491	494	<b>493</b>					
	2016	474	474	474	476	477	479	479	<b>478</b>	480	480	491	482	
<b>Customers Outside City</b>	2017	5	5	5	6	6	6	6	<b>6</b>					
	2016	5	6	5	5	5	5	5	5	6	5	5	5	
<b>Total Customers</b>	2017	486	485	487	489	494	497	500	<b>499</b>	0	0	0	0	
	2016	479	480	479	481	482	484	484	<b>483</b>	486	485	496	487	
<b>Garbage Landfilled</b>	2017	428	396	473	370	317	321	425	<b>372</b>					3102
	2016	343	353	398	380	422	459	359	<b>418</b>	423	399	380	400	4734
<b>Service Fees</b>	2017	\$58,101	\$57,902	\$58,097	\$58,066	\$59,402	\$60,167	\$60,224	<b>\$60,093</b>					\$472,052
	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	<b>\$53,684</b>	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
<b>Landfill Fees</b>	2017	\$16,888	\$15,685	\$21,024	\$14,260	\$12,219	\$12,434	\$17,166	<b>\$14,974</b>					\$124,650
	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	<b>\$15,878</b>	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114



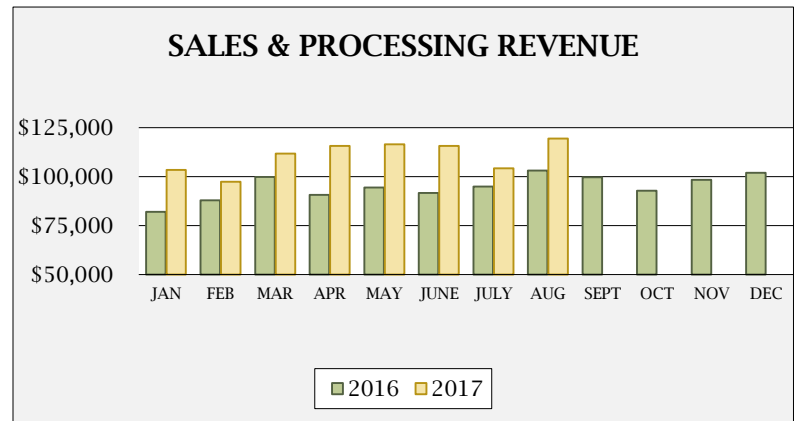
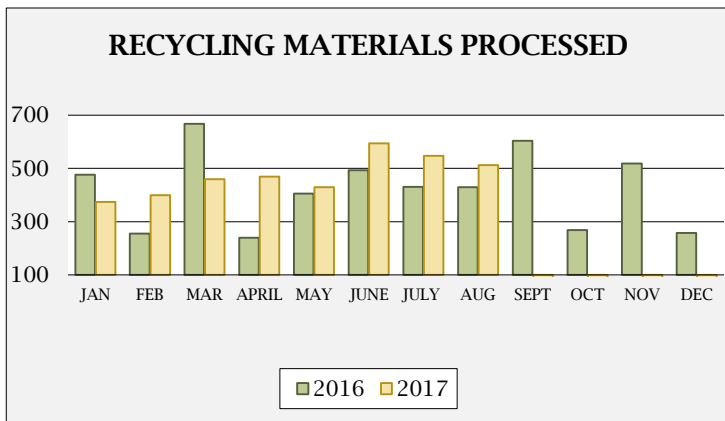
# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2017	19.75	22.00	15.00	21.50	45.00	12.50	31.74	<b>20.45</b>					187.94
	2016	72.00	65.00	51.50	62.00	65.50	54.00	19.00	<b>47.00</b>	52.00	16.00	20.00	10.17	534.17
<b>Sweeping Miles</b>	2017	33.50	51.00	57.30	48.60	113.80	42.00	90.30	<b>50.70</b>					487.20
	2016	124.00	94.00	86.50	89.50	88.50	77.00	36.00	<b>71.50</b>	89.00	19.00	37.00	9.50	821.50
<b>Sweeping Tons Collected</b>	2017	27.42	20.00	6.52	7.94	15.40	12.46	8.77	<b>8.23</b>					106.74
	2016	31.78	31.00	27.26	29.51	30.00	32.50	5.23	<b>29.65</b>	26.90	22.00	30.00	27.00	322.83



# RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2017	951	776	869	855	1157	1101	1127	898					7734
		2016	719	799	951	891	882	978	949	947	802	792	822	865	10397
	Aiken County	2017	450	426	490	439	471	441	403	401					3521
		2016	591	128	842	125	117	477	397	475	439	383	441	394	4809
	Commercial /Industrial	2017	1629	1393	1643	1600	1709	1768	1413	1830					12985
		2016	1509	1336	1707	1554	1519	1705	1576	1760	1546	1394	1570	1578	18754
	Total Incoming	2017	3030	2595	3002	2894	3337	3310	2943	3129	0	0	0	0	24240
		2016	2819	2263	3500	2570	2518	3160	2922	3182	2787	2569	2833	2837	33960
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2017	1116	953	1049	917	1241	1078	1091	994					8439
		2016	974	763	1415	810	705	1125	1041	1067	931	917	867	1021	11636
	Commercial /Industrial	2017	1540	1242	1493	1508	1667	1638	1305	1623					12016
		2016	1369	1245	1417	1520	1407	1542	1450	1685	1252	1384	1447	1559	17277
	Total Landfilled	2017	2656	2195	2542	2425	2908	2716	2396	2617	0	0	0	0	20455
		2016	2343	2008	2832	2330	2112	2667	2491	2752	2183	2301	2314	2580	28913
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2017	285	249	310	377	387	464	439	305	0	0	0	0	2816
		2016	336	164	378	206	294	330	305	355	310	258	396	238	3570
	%	2017	20%	21%	23%	29%	24%	30%	29%	23%	0%	0%	0%	0%	25%
		2016	26%	18%	21%	20%	29%	23%	23%	25%	25%	22%	31%	19%	23%
	Commercial /Industrial	2017	89	151	150	92	42	130	108	207	0	0	0	0	969
		2016	140	91	290	34	112	163	126	75	294	10	123	19	1477
	%	2017	5%	11%	9%	6%	2%	7%	8%	11%	0%	0%	0%	0%	7%
		2016	9%	7%	17%	2%	7%	10%	8%	4%	19%	1%	8%	1%	8%
Total Recyclables Processed	2017	374	400	460	469	429	594	547	512	0	0	0	0	3785	
	2016	476	255	668	240	406	493	431	430	604	268	519	257	5047	
Material Sales & Processing Revenue	2017	\$103,555	\$97,440	\$111,816	\$115,804	\$116,521	\$115,811	\$104,286	\$119,466					\$884,699	
	2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953	\$1,138,037	



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***AMANDA SIEVERS,  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
AUGUST 2017***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	2	0	0	0	1	0
Planned Acres	0.00	0.00	27.88	0.00	0.00	0.00	32.40	0.00
Planned Lots	0	0	89	0	0	0	60	0
Minor Subdivision Plats	4	0	13	0	3	0	9	0
Platted New Lots	5	0	26	0	4	0	5	0
Major Subdivision Plats	0	0	1	0	0	0	4	0
Platted Acres	0.00	0.00	21.18	0.00	0.00	0.00	86.49	0.00
Platted Lots	0	0	42	0	0	0	149	0
<b>Site Plans</b>								
Minor Site Plans	1	0	7	0	4	0	12	0
Major Site Plans	1	0	3	0	0	0	2	0
Total Site Plan Acres	0.80	0.00	41.72	0.00	17.45	0.00	51.03	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>	0	0	0	0	0	0	2	0
<b>Annexations</b>								
Applications	0	0	1	0	0	0	1	0
Parcels	0	0	1	0	0	0	2	0
Acres	0.00	0.00	0.40	0.00	0.00	0.00	82.82	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	1	0	1	0	3	1
Parcels	0	0	2	0	1	0	3	2
Acres	0.00	0.00	245.56	0.00	3.75	0.00	5.36	0.70
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	2	2
<b>Other</b>								
Certificates of Zoning Compliance	17	0	146	0	14	0	102	0
Zoning Confirmation Letters	1	0	7	0	1	0	5	0
Residential Site Reviews	13	0	121	0	27	0	160	0
Sign Permits	5	0	37	0	2	0	28	0
Planning Projects	2	0	5	0	0	0	4	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1	0	2	0	6	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for August 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	1	0	0	0	1	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	1
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$3,250.00		\$13,367.20		\$535.00		\$10,934.50	
Appeals	\$0.00		\$200.00		\$0.00		\$400.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$117.97	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$3,250.00</b>		<b>\$13,567.20</b>		<b>\$535.00</b>		<b>\$11,452.47</b>	

**City of North Augusta  
Department of Planning and Development  
Staff Approvals - August 2017**

Residential Site Plan Approvals

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Description
RSP17-109	003-16-06-004	Ken Newsome	627 Arrington Ave	PD	8/1/2017	New Residential
RSP17-110	007-05-15-004	Elbert E. Barber	801 Alta Vista Ave	R-7	8/1/2017	Carport
RSP17-111	002-07-03-001	S. J. Mottel Construction	382 River Wind Dr	R-14	8/7/2017	Room Addition
RSP17-112	002-11-02-081	Pete Alewine Pool Co.	106 Caden Ct	R-14	8/9/2017	Swimming Pool
RSP17-113	005-11-08-027	Peachtree Pools & Spas	110 Helena Ct	PD	8/22/2017	Swimming Pool
RSP17-114	005-09-13-032	Bill Beazley Homes	394 Bridle Path Rd	PD	8/22/2017	New Residential
RSP17-115	002-12-04-017	Chris Welsh	111 Eron Ct	R-14	8/24/2017	New Residential
RSP17-116	006-15-07-013	Budget Buildings	1738 Plank Rd	R-7	8/24/2017	Garage / Storage Building
RSP17-117	006-06-11-007	Enloe	1906 Coulter Dr	R-14	8/24/2017	Sunroom and Deck
RSP17-118	003-16-06-001	Ken Newsome	615 Arrington Ave	PD	8/24/2017	New Residential
RSP17-119	001-16-07-027	D. R. Horton	1032 Dietrich Ln	PD	8/29/2017	New Residential
RSP17-120	001-16-07-026	D. R. Horton	1038 Dietrich Ln	PD	8/29/2017	New Residential
RSP17-121	001-16-07-025	D. R. Horton	1044 Dietrich Ln	PD	8/29/2017	New Residential

Minor Site Plan Approvals

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Acres	Use
MSP17-011	013-19-01-003	Ambiopharm, Inc.	1024 Dittman Ct	IND	8/15/2017	1	Driveway

Minor Site Plan Approvals

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Acres	Net Lots
MP17-011	005-16-01-001 005-12-03-006 011-09-01-049	Summer Lakes Dev	Off Five Notch Rd	R-5	8/18/2017	97.65	1

MP17-012	006-15-07-013 006-15-07-014	William Mims	1738 Plank Rd	R-7	8/23/2017	0.97	1
MP17-013	006-19-05-024 006-19-04-001	Lauren Muns	116 Maddox Ave	R-14	8/23/2017	12.6	1
MP17-014	006-19-05-024	Lauren Muns	116 Maddox Ave	R-14	8/23/2017	2.49	2

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

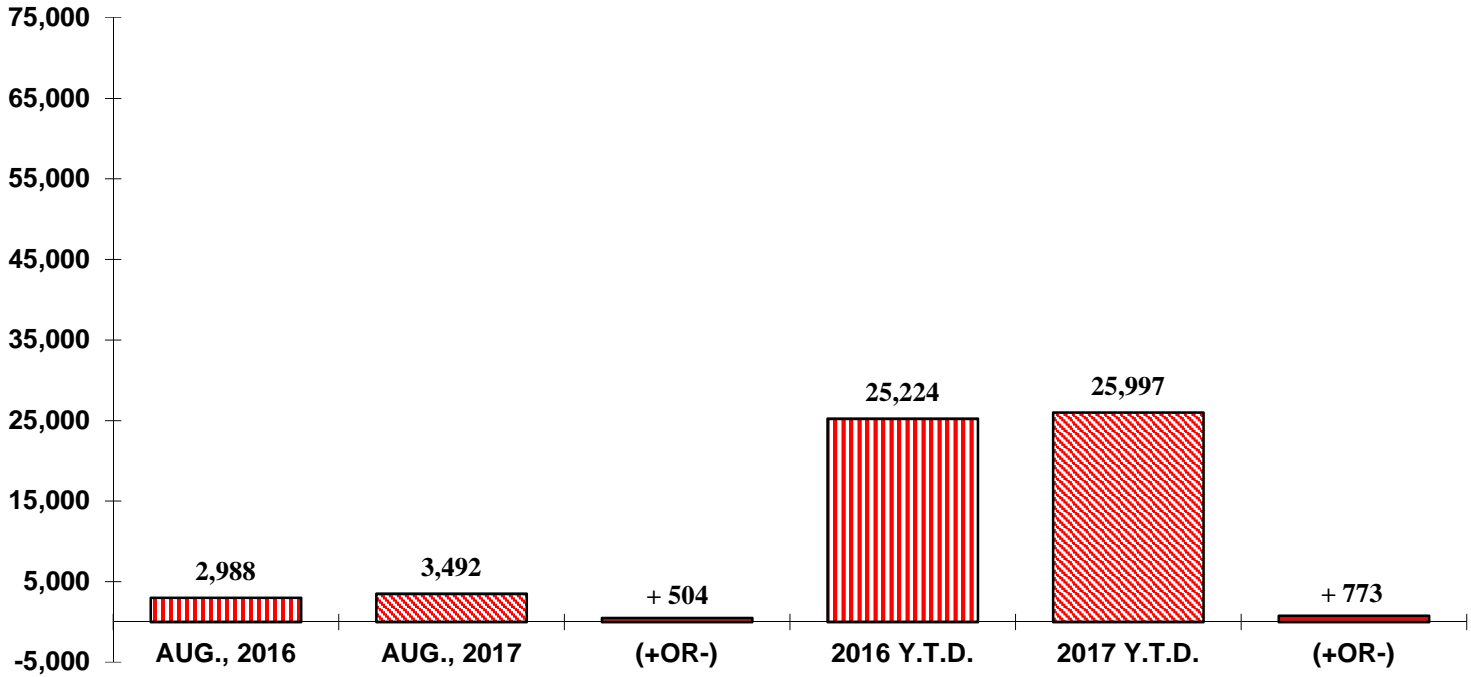
**AUGUST, 2017**

## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

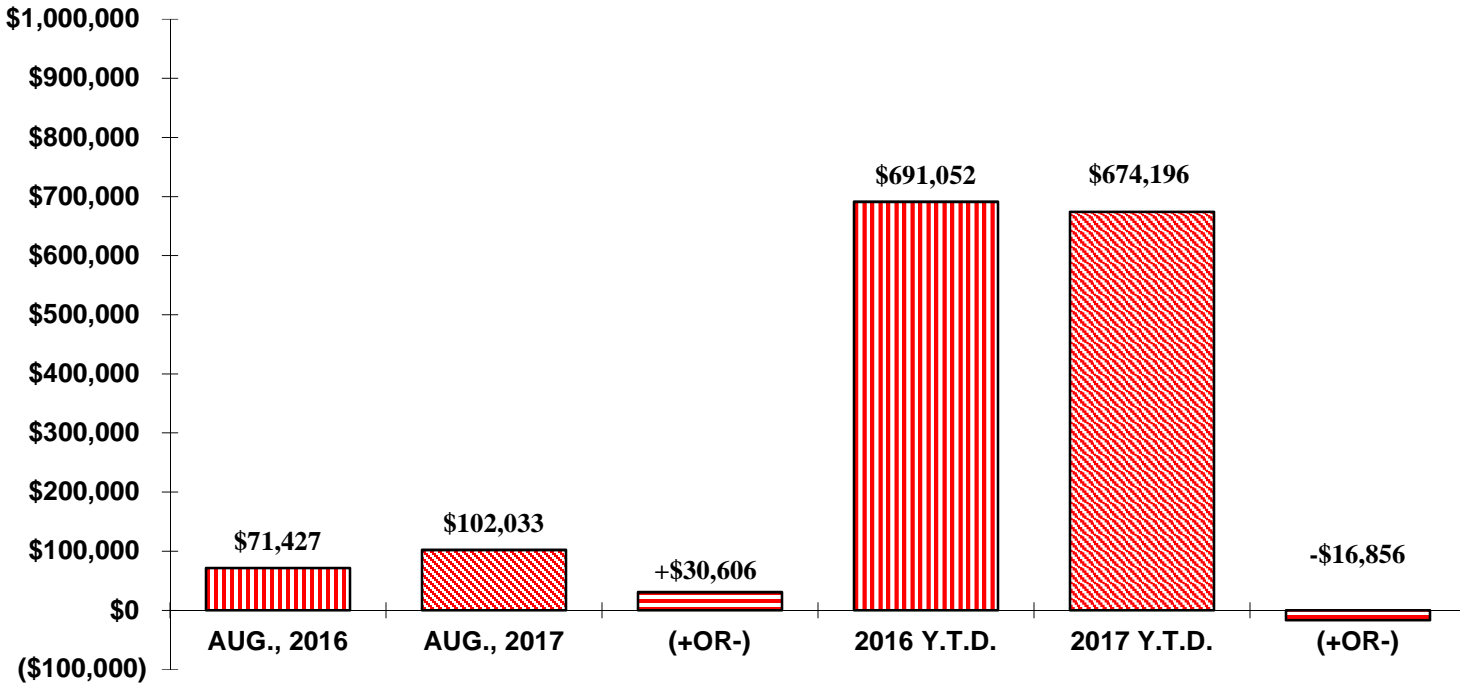
	AUG., 2016	AUG., 2017	(+OR-)	2016 Y.T.D.	2017 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$71,427	\$102,033	+\$30,606	\$691,052	\$674,196	-\$16,856
<b>MUNICIPAL COURT CASES</b>	667	1,129	+ 462	6,307	6,807	+ 500
<b>JURY TRIALS REQUESTED</b>	36	37	+ 1	251	291	+ 40
<b>LARCENY OF MOTOR VEHICLES</b>	5	4	--1	31	23	--8
<b>TRAFFIC WARNINGS</b>	151	420	+ 269	2,058	2,490	+ 432
<b>NON-TRAFFIC ARRESTS</b>	107	96	--11	1,079	1,060	--19
<b>TRAFFIC ARRESTS</b>	511	771	+ 260	5,283	6,049	+ 766
<b>TOTAL ARRESTS</b>	618	867	+ 249	6,362	7,109	+ 747
<b>CALLS FOR SERVICE</b>	2,988	3,492	+ 504	25,224	25,997	+ 773
<b>OFFICER GENERATED CALLS</b>	1,674	1,892	+ 218	14,553	14,196	-357
<b>CITIZEN GENERATED CALLS</b>	1,314	1,600	+ 286	10,671	11,801	+1,130
<b>COMMUNITY POLICING</b>	388	404	+ 16	3,178	3,138	-40
<b>MAJOR CRIMES</b>	89	67	--22	489	448	--41
<b>TRAFFIC ACCIDENTS</b>	95	91	--4	789	800	+ 11
<b>FIRE CALLS</b>	17	21	+ 4	195	200	+ 5
<b>VICTIM'S ASSISTANCE MONEY</b>	\$3,784	\$5,377	+\$1,593	\$36,094	\$39,539	+\$3,445
<b>FIRST RESPONDERS</b>	58	47	--11	519	436	--83



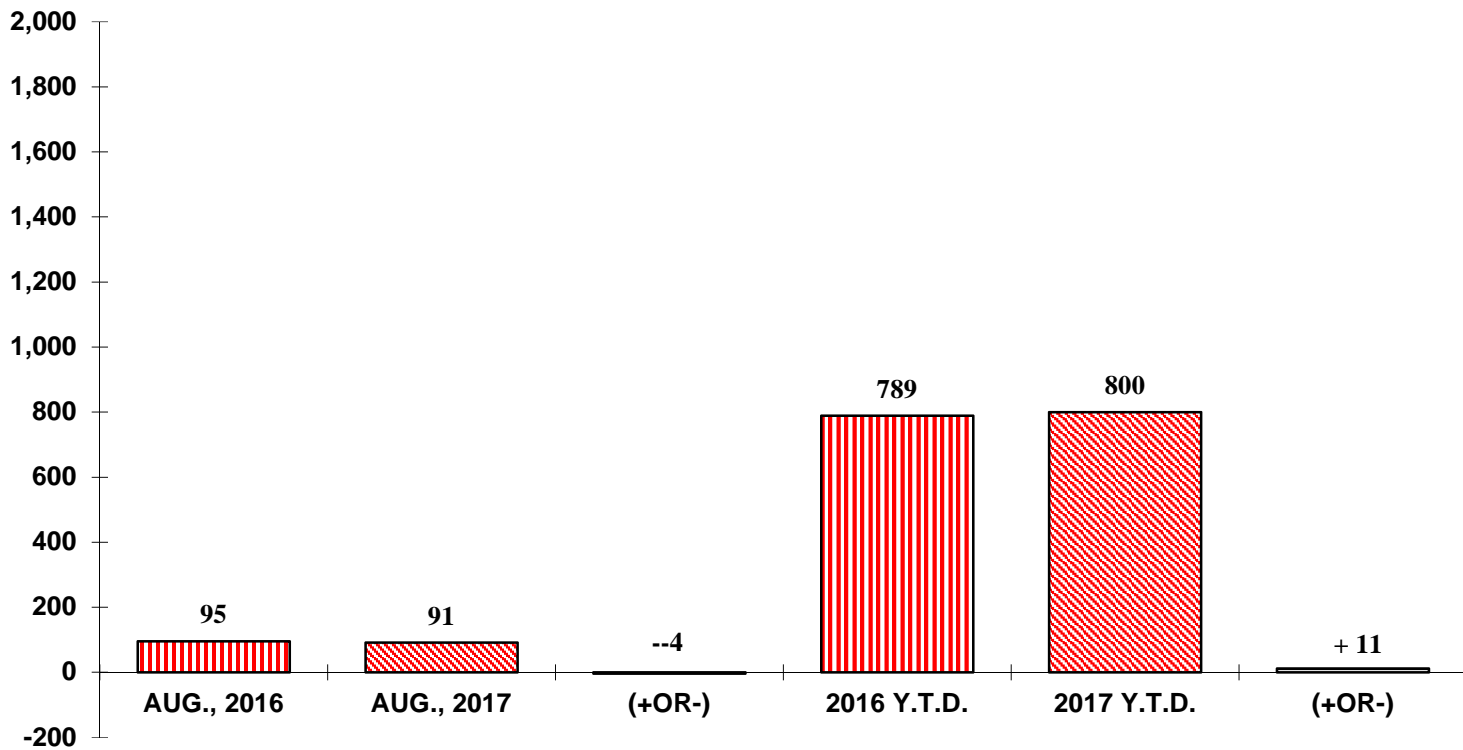
### CALLS FOR SERVICE



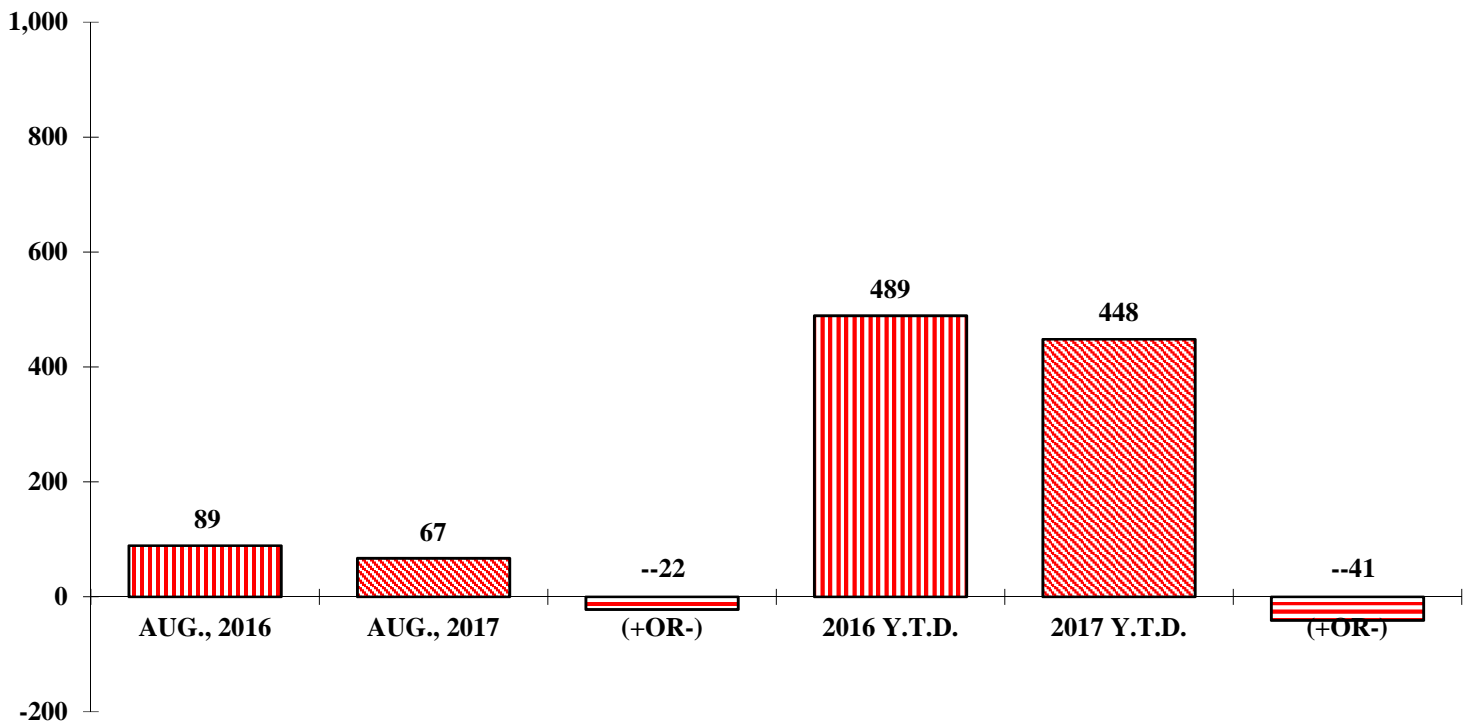
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



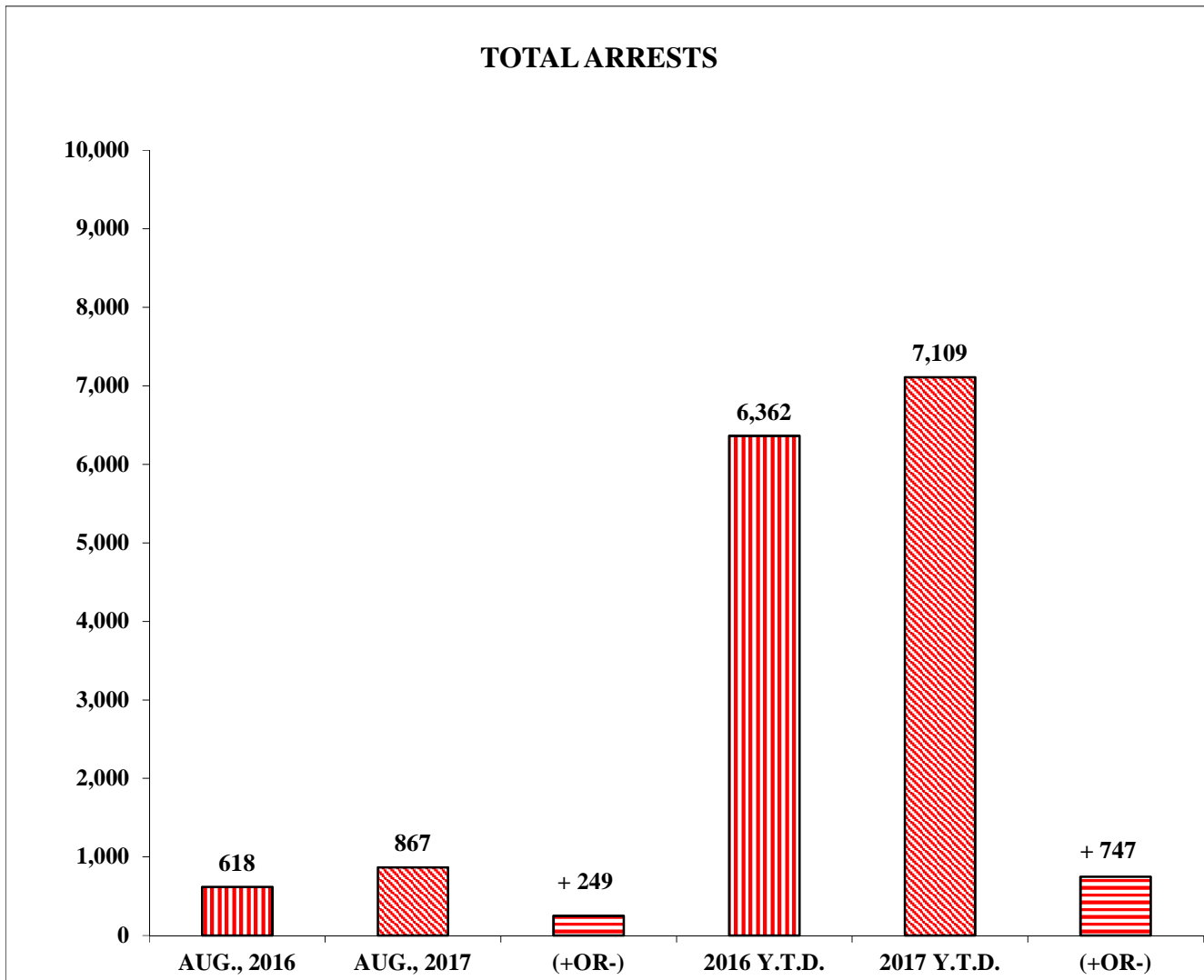
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER/ATTEMPTED MURDER</b>	2013	0	0	0	0	0	0	0	0					0
	2014	0	0	0	1	0	0	0	0					1
	2015	1	0	0	0	0	1	0	0					2
	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	1	0	0	0	0					1
<b>CRIMINAL SEXUAL CONDUCT</b>	2013	2	3	0	0	1	1	3	1					11
	2014	4	0	2	2	1	0	1	1					11
	2015	3	1	0	2	2	0	0	2					10
	2016	3	4	1	1	1	0	1	1					12
	2017	1	0	1	0	3	1	0	4					10
<b>ROBBERY</b>	2013	0	0	2	4	2	2	0	1					11
	2014	0	1	1	1	3	0	3	1					10
	2015	1	0	0	0	4	1	2	0					8
	2016	3	3	0	1	1	0	4	3					15
	2017	2	3	1	1	1	3	2	1					14
<b>AGGRAVATED ASSAULT</b>	2013	2	0	1	1	1	1	0	3					9
	2014	0	0	0	0	0	1	0	0					1
	2015	2	0	0	3	2	1	2	1					11
	2016	2	1	1	1	0	1	1	0					7
	2017	2	1	2	4	3	1	0	2					15
<b>BREAKING &amp; ENTERING</b>	2013	11	4	9	17	8	6	25	7					87
	2014	11	3	5	16	7	7	7	21					77
	2015	4	3	4	2	12	3	6	9					43
<b>AUTO</b>	2016	7	12	9	12	7	22	16	25					110
<b>AUTO</b>	2017	8	6	8	8	10	13	18	29					100
<b>LARCENY</b>	2013	30	17	17	26	27	26	16	32					191
	2014	21	19	27	40	25	18	30	31					211
	2015	27	14	20	18	29	20	24	16					168
	2016	24	24	33	27	28	32	25	38					231
	2017	32	29	24	19	24	41	27	22					218
<b>MOTOR VEHICLE THEFT</b>	2013	0	1	1	4	0	3	6	2					17
	2014	3	0	6	1	5	6	7	5					33
	2015	3	1	3	6	4	3	4	6					30
	2016	4	4	2	4	3	2	7	5					31
	2017	0	4	1	2	3	6	3	4					23
<b>ARSON</b>	2013	1	0	0	1	0	0	0	2					4
	2014	1	0	0	0	0	0	0	0					1
	2015	0	0	0	0	0	0	0	0					0
	2016	0	0	0	0	0	0	0	0					0
	2017	0	0	0	0	0	0	0	0					0
<b>BURGLARY</b>	2013	4	5	4	5	8	13	5	14					58
	2014	11	9	10	6	10	10	17	2					75
	2015	8	4	7	6	10	11	8	10					64
	2016	10	9	9	8	9	8	13	17					83
	2017	10	15	4	11	7	6	9	5					67
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		113	148	180	163	184	188	203	168					1,347
<b>FIRE</b>		11	9	12	18	20	14	14	13					111
<b>TOTAL ALARMS</b>		124	157	192	181	204	202	217	181					1,458

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	426	469	536	477	614	617	604	503					4,246
FEMALE	286	314	391	313	405	402	388	364					2,863
WHITE	380	408	493	391	536	520	480	462					3,670
HISPANIC	24	19	44	22	54	33	40	47					283
BLACK	308	356	390	377	429	466	472	358					3,156
OVER 17	702	768	914	775	1002	1000	978	852					6,991
UNDER 17	10	15	13	15	17	19	14	15					118



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	63	56	58	58	74	57	75	48					489
WARNING TICKETS	4	1	0	3	2	1	1	1					13
ANIMALS TURNED IN	21	20	17	10	34	25	34	18					179
Owner Surrendered	5	6	9	2	17	14	20	7					80
Stray	9	14	8	7	17	11	14	11					91
Other	7	0	0	0	0	0	0	0					7
Dogs	20	12	10	8	15	8	16	12					101
Cats	1	7	7	2	19	17	18	6					77
Other	0	1	0	0	0	0	0	0					1
Feral	1	3	3	0	5	2	12	6					32
ANIMALS CLAIMED	16	6	8	9	22	19	20	5					105
Owner Claimed	4	2	5	3	5	1	3	4					27
Adopted	12	4	3	6	17	18	17	1					78
COURT CASES	2	1	6	2	1	0	2	0					14
CONVICTIONS	2	0	5	2	1	0	2	0					12
HEALTH CASES	0	4	1	0	2	1	1	0					9
VETERINARIAN COST	\$155	\$716	\$250	\$0	\$300	\$180	\$260	\$265					\$2,126
PICKUP FINES	\$170	\$80	\$310	\$155	\$345	\$35	\$125	\$100					\$1,320
COURT FINES	\$288	\$0	\$1,267	\$525	\$263	\$0	\$416	\$0					\$2,759

This Month: August, 2017

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**August, 2017**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,625	\$16,258	\$19,281
Spring Baseball	48	532	603	326	206	144	\$0	\$49,618	\$65,191
Fall Baseball									
Softball -Adult	16	240	240				\$2,700	\$30,430	\$32,776
Softball -Youth	21	240	234	170	70	63			
Spring Soccer	51	585	532	375	210	102	\$23,655	\$58,560	\$55,765
Fall Soccer									
Cheerleading							\$30,900	\$31,435	\$31,255
Football									
Volleyball							\$3,380	\$5,740	\$4,560

# MISCELLANEOUS RENTALS

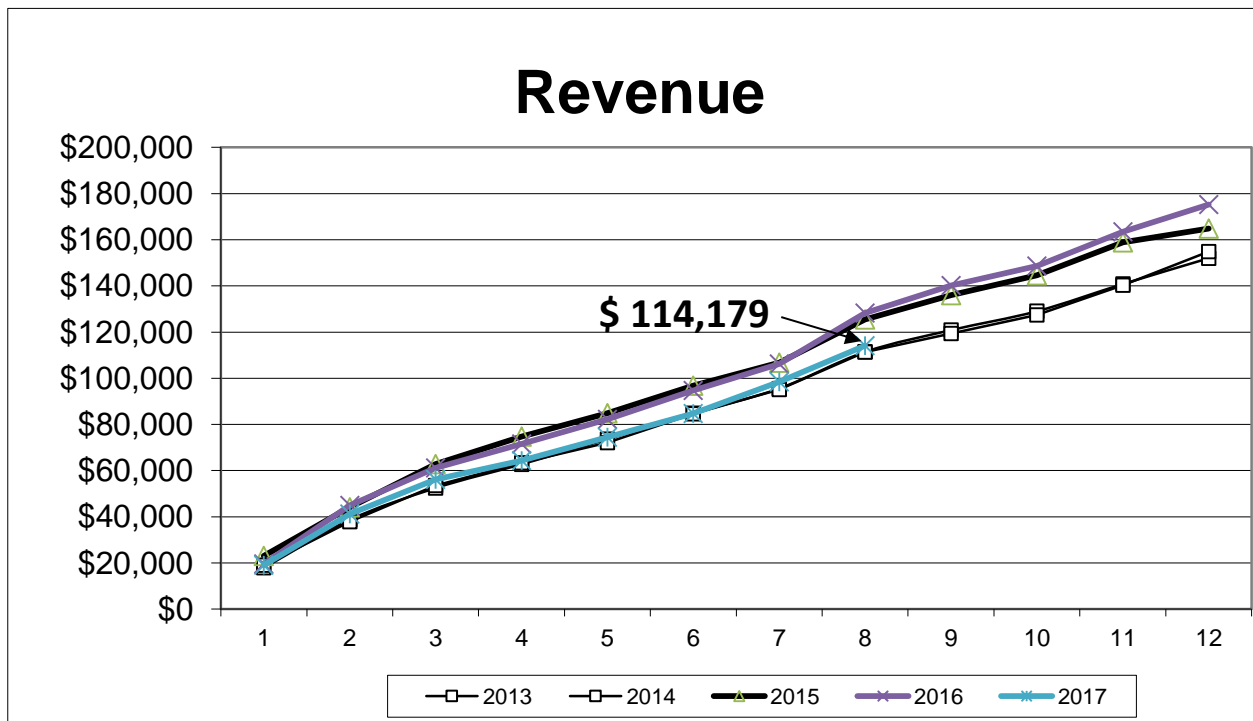
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	2	37	\$800	\$800	\$8,810	\$8,130

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2017 Budget Recouped in Month	% 2017 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 18,993	10.13%	10.13%	\$18,993	\$19,639	\$22,995	\$19,023	\$17,882
Feb.	\$ 22,177	11.83%	21.96%	\$41,170	\$45,007	\$44,059	\$37,847	\$38,674
Mar.	\$ 14,941	7.97%	29.93%	\$56,111	\$61,170	\$62,814	\$53,542	\$52,447
Apr.	\$ 8,308	4.43%	34.36%	\$64,419	\$71,545	\$74,745	\$63,385	\$62,753
May	\$ 10,050	5.36%	39.72%	\$74,469	\$82,305	\$84,825	\$72,085	\$73,633
June	\$ 10,321	5.51%	45.23%	\$84,790	\$94,700	\$96,783	\$84,640	\$84,857
July	\$ 13,679	7.30%	52.52%	\$98,469	\$106,190	\$106,761	\$95,073	\$95,582
Aug.	\$ 15,710	8.38%	60.90%	\$114,179	\$128,253	\$125,495	\$111,293	\$111,416
Sept.					\$140,205	\$136,033	\$119,377	\$120,856
Oct.					\$148,589	\$144,679	\$127,476	\$129,027
Nov.					\$163,402	\$158,961	\$140,374	\$140,808
Dec.					\$175,243	\$164,919	\$154,939	\$151,982
Total	\$ 114,179	60.90%	60.90%	\$ 114,179	\$ 175,243	\$164,919	\$154,939	\$151,982

	Current Month	YTD	Prior YTD	August Revenue	YTD	Prior YTD
Attendance	6,641	46,834	55,755			
Racquetball						
Jazzercise	41	346	278	\$305	\$2,432	
Tennis				\$576	\$5,850	\$5,114
Adventure		232	181	\$410	\$21,605	\$15,480

Salt Hours	240	1,920	1,920
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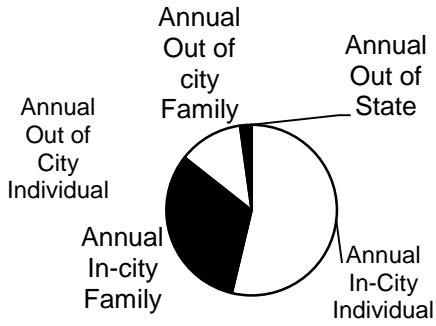




## Activities Center Membership Breakdown

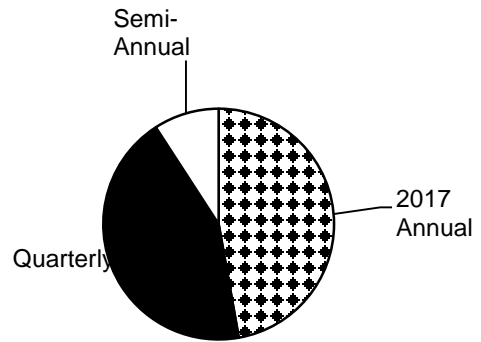
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2017 Annual	Quarterly	Semi- Annual
Jan.	154	35	38	4	1	446	232	182	32
Feb.	128	70	33	7	0	433	238	144	51
Mar.	94	78	16	2	0	415	190	198	27
Apr.	44	32	15	7	1	211	99	101	11
May	71	58	10	1	0	312	140	131	41
Jun.	65	46	21	5	0	318	137	142	39
Jul.	74	52	14	0	0	362	140	182	40
Aug.	84	53	15	0	1	318	153	148	17
Sept.									
Oct.									
Nov.									
Dec.									
Totals	714	424	162	26	3	2815	1329	1228	258

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- ▨ Annual Out of City Individual
- ▩ Annual Out of city Family
- ▤ Annual Out of State

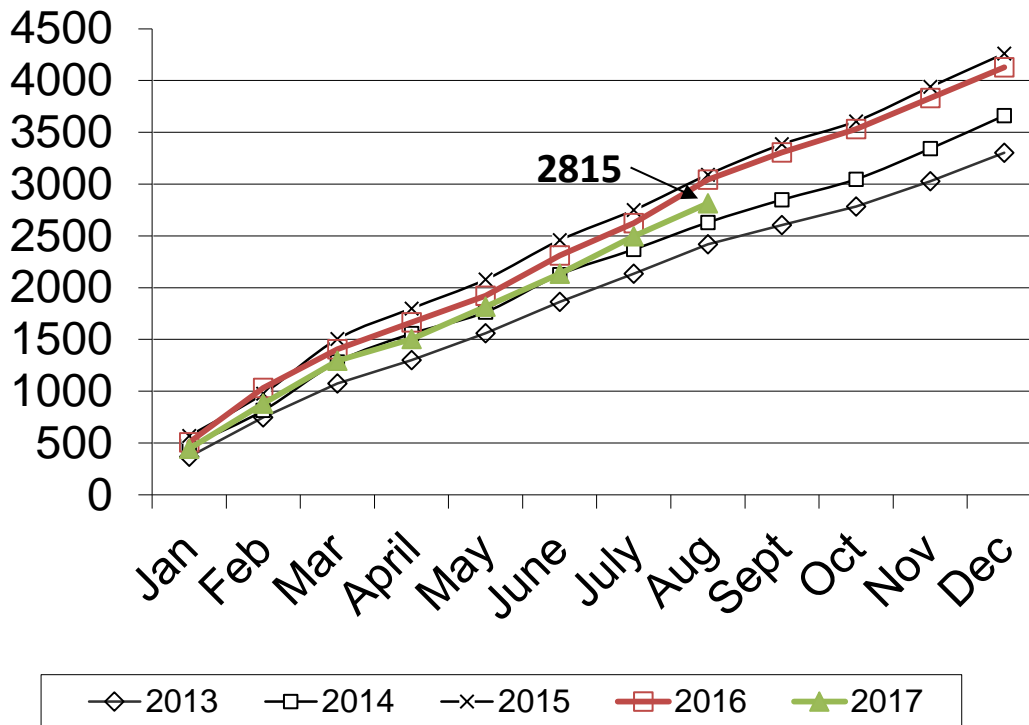
Membership Term Chart



- ▤ 2017 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2017	2016	2015	2014	2013	2017	2016	2015	2014	2013
Jan	446	507	569	468	368	446	507	569	468	368
Feb	433	525	408	346	381	879	1032	977	814	749
Mar	415	375	527	468	325	1294	1407	1504	1282	1074
April	211	257	295	274	227	1505	1664	1799	1556	1301
May	312	269	280	208	260	1817	1923	2079	1764	1561
June	318	389	379	362	302	2135	2312	2458	2126	1863
July	362	310	291	243	273	2497	2622	2749	2369	2136
Aug	318	421	342	261	282	2815	3043	3091	2630	2418
Sept		264	294	219	187		3307	3385	2849	2605
Oct		223	222	198	178		3530	3607	3047	2783
Nov		292	331	295	269		3832	3938	3342	3027
Dec		295	322	320	251		4127	4260	3662	3303
	2815	4127	4260	3662	3303					

## Annual Membership Chart



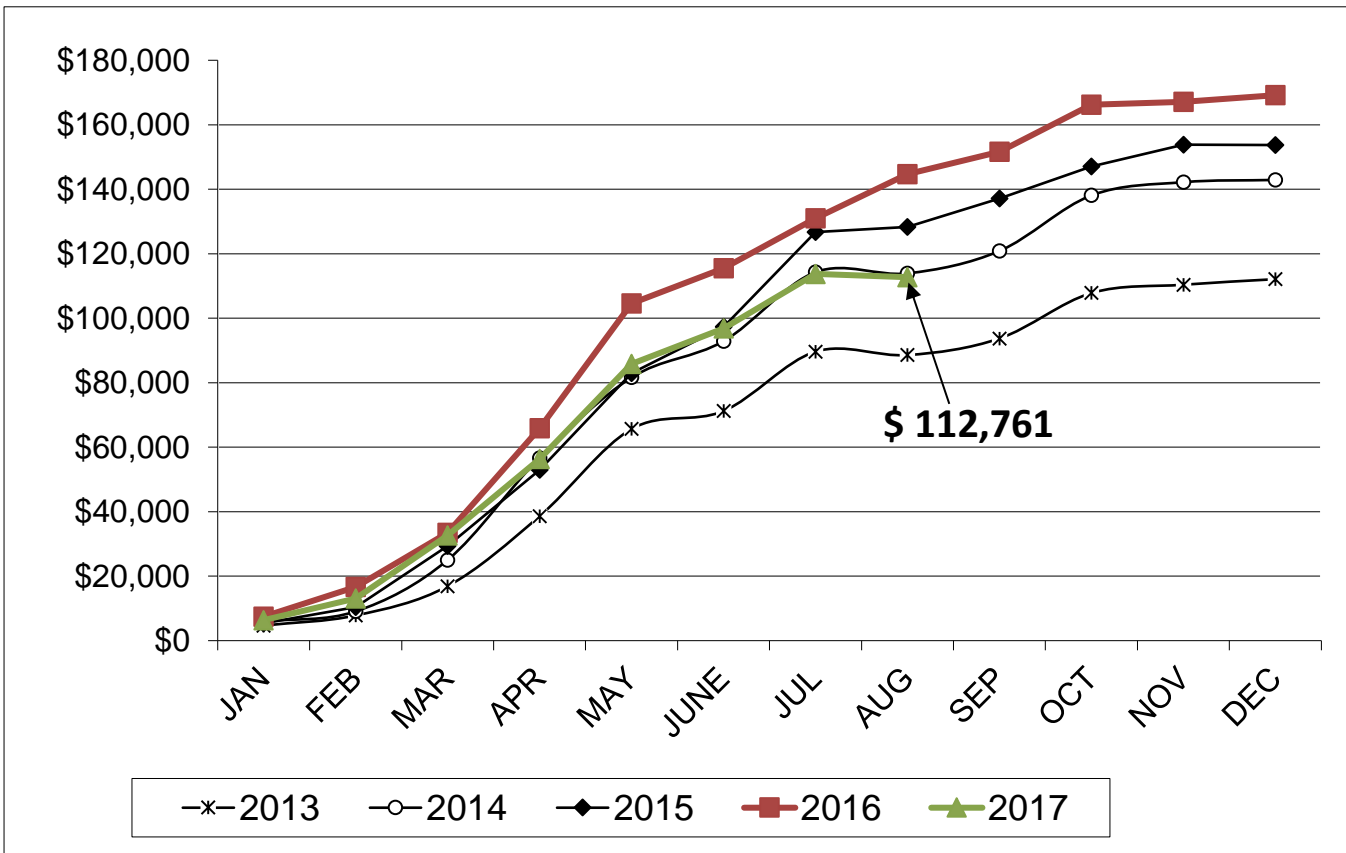
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433	\$11,037	\$16,926	-\$984				

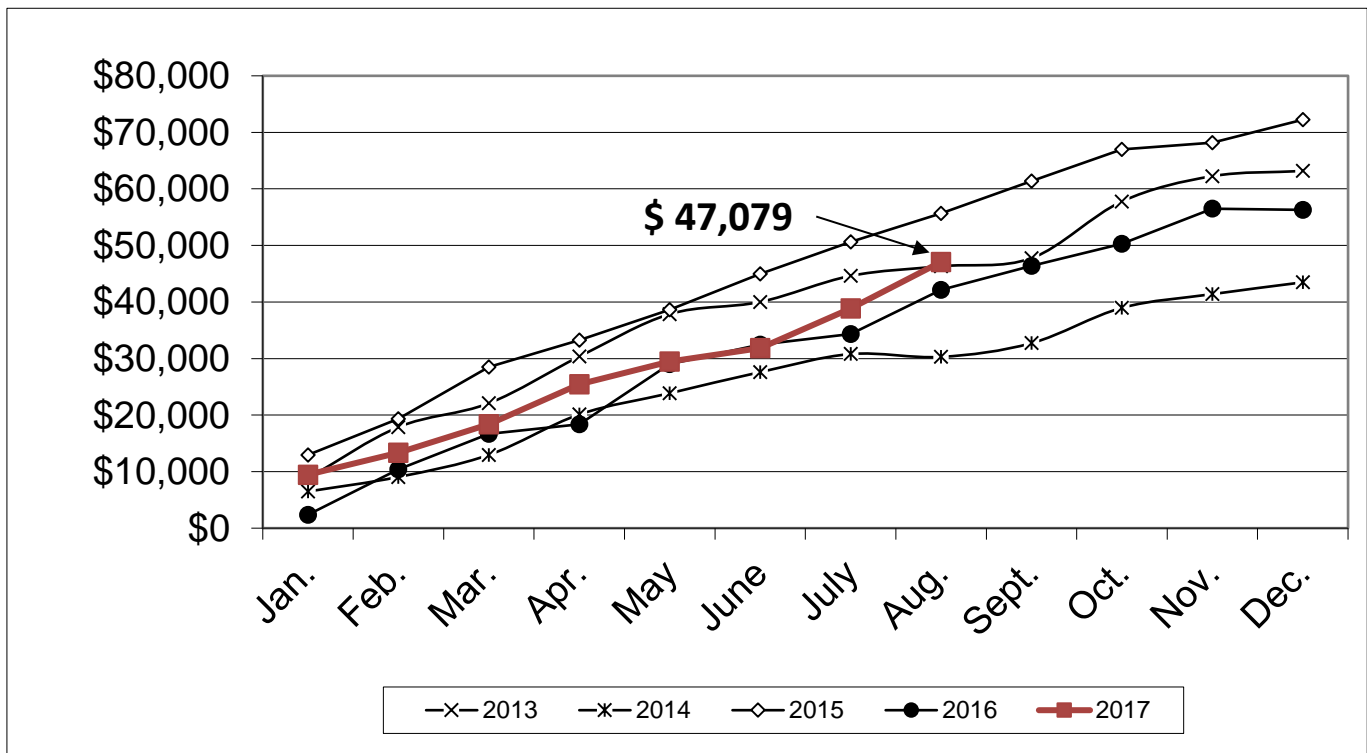
## Year-to-Date

2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781	\$96,818	\$113,744	\$112,761				



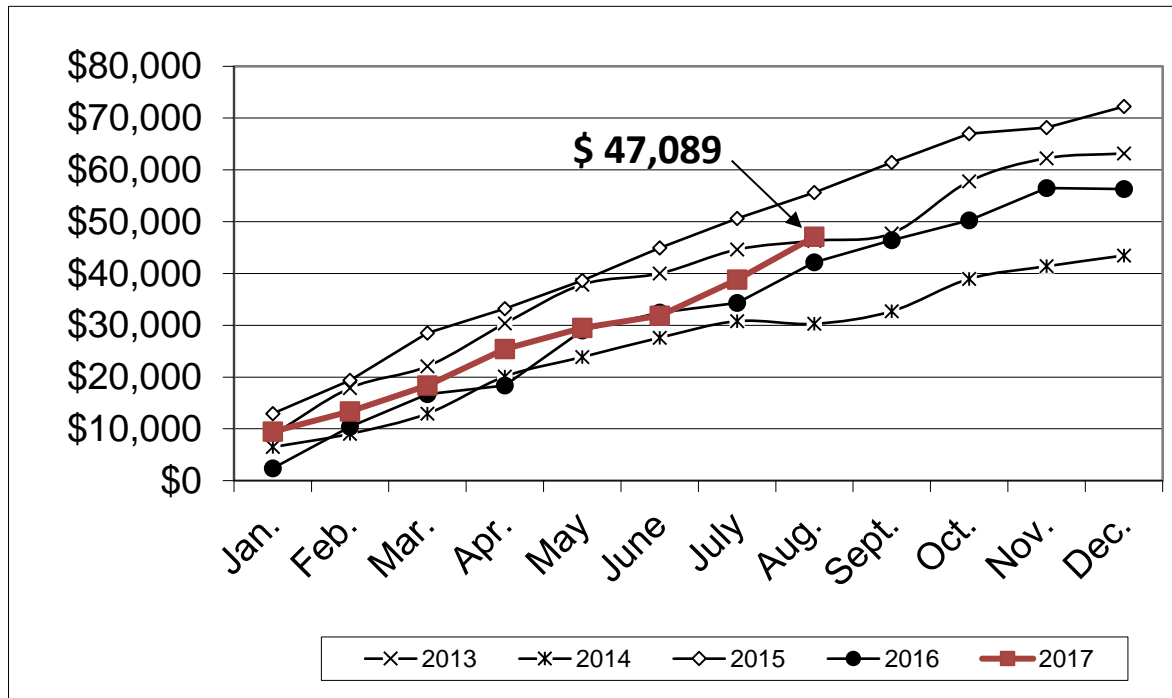
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	3	\$1,565	\$1,300	\$9,765	\$8,300			\$2,600
Civic Group	3	30			\$725	\$950	Pilot,Lions,Exchange, Opt	\$65	\$1,265
Parties	7	57	\$2,653	\$475	\$12,808	\$10,465			
Community Meetings	17	109	\$725	\$1,315	\$5,470	\$5,750	DAV	\$25	\$200
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Arts Council	\$0	\$200
							Heritage Corridor	\$0	\$500
Classes						\$150			
Industry Meetings	5	25		\$1,840	\$1,745	\$5,490			
Weddings	2	10	\$3,300	\$2,880	\$15,700	\$9,580			
Reunion									
Linen (#times used)					\$803	\$1,292			
Public Hearing									
Equipment Rental						\$120			
Miscellaneous					\$63	\$32			
Maude Edenfield	2	3							
<b>TOTAL</b>	<b>37</b>	<b>237</b>	<b>\$8,243</b>	<b>\$7,810</b>	<b>\$47,079</b>	<b>\$42,129</b>			



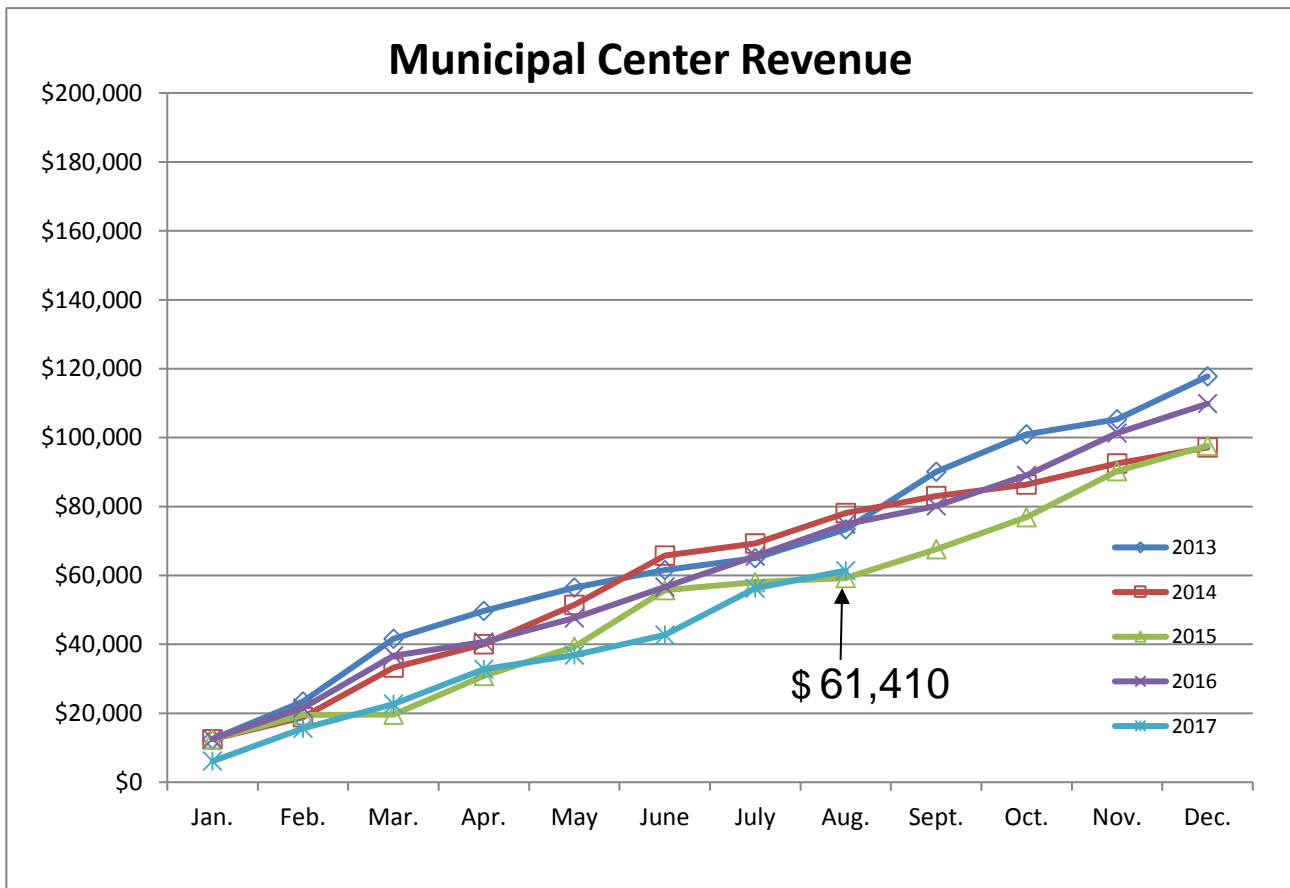
## Community Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 9,457	15.39%	15.39%	\$9,457	\$2,375	\$12,954	\$6,481	\$8,828
Feb.	\$ 3,900	6.35%	21.74%	\$13,357	\$10,395	\$19,334	\$9,056	\$ 17,879
Mar.	\$ 5,001	8.14%	29.88%	\$18,358	\$16,670	\$28,499	\$12,956	\$ 22,087
Apr.	\$ 7,082	11.53%	11.53%	\$25,440	\$18,392	\$33,229	\$20,107	\$ 30,347
May	\$ 4,025	6.55%	47.95%	\$29,465	\$28,987	\$38,649	\$23,861	\$ 37,858
June	\$ 2,365	3.85%	51.80%	\$31,830	\$32,452	\$44,946	\$27,596	\$ 40,012
July	\$ 7,016	11.42%	63.22%	\$38,846	\$34,319	\$50,606	\$30,796	\$ 44,619
Aug.	\$ 8,243	13.42%	76.64%	\$47,089	\$42,129	\$55,656	\$30,286	\$ 46,319
Sept.					\$46,394	\$61,411	\$32,721	\$ 47,749
Oct.					\$50,269	\$66,976	\$38,966	\$ 57,784
Nov.					\$56,499	\$68,174	\$41,391	\$ 62,254
Dec.					\$56,314	\$72,241	\$43,481	\$ 63,174
Total	\$ 47,089	76.64%	76.64%	\$47,089	\$56,314	\$72,241	\$43,481	\$63,174



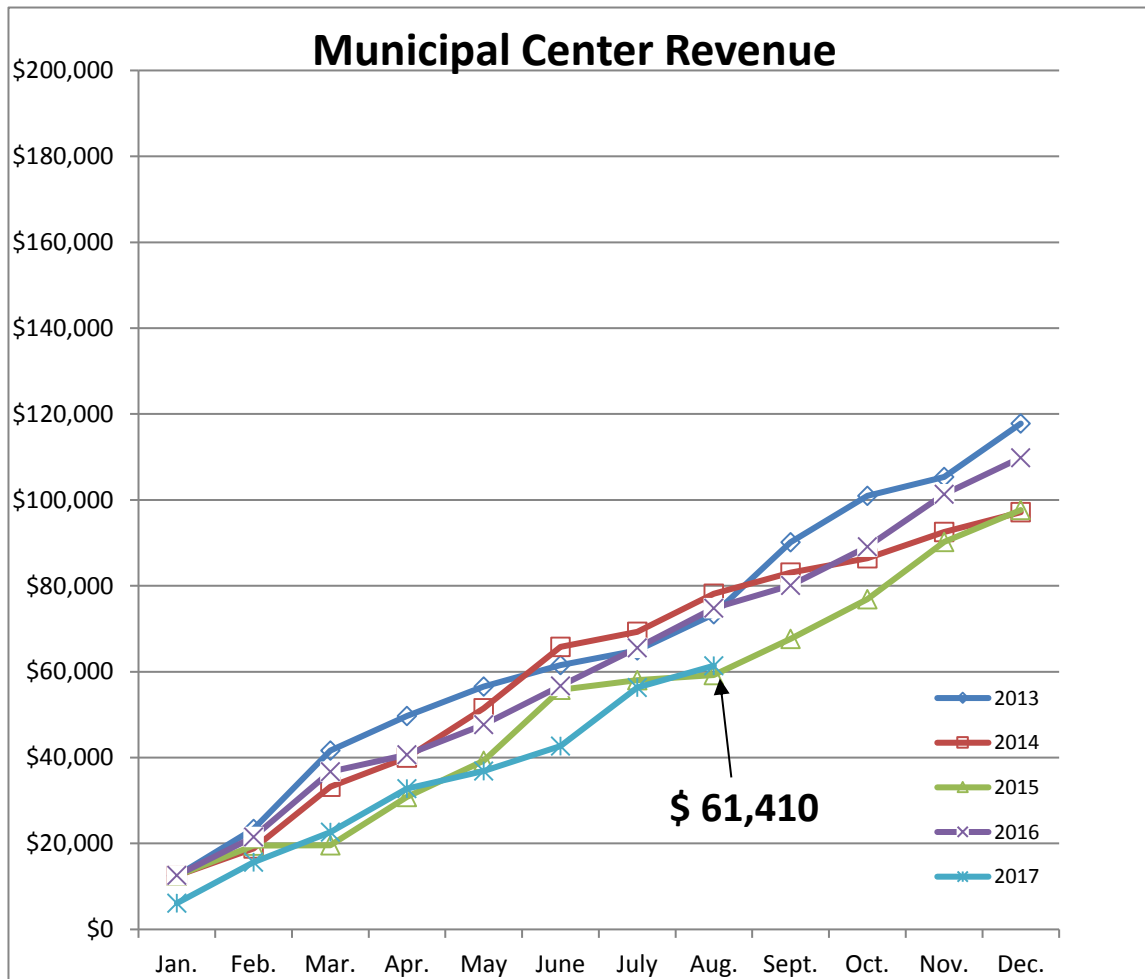
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet		3			\$6,700	\$10,400			
Civic Group		6							
Parties		4	\$600		\$8,600	\$6,250			
Community Meetings		11		\$1,200	\$4,200	\$4,700			
City Meetings		51					Planning, Council, Storm Water	\$0	\$0
Classes					\$250				
Industry Meetings		6	\$2,500		\$8,700	\$2,780			
NA AHC		24		\$75		\$625	Misc. Mtg / Event	\$0	\$2,450
Weddings		10	\$2,000	\$7,000	\$28,000	\$35,050			
Reunion					\$970				
Linen (#times used)				\$497	\$3,140	\$4,283			
Public Hearing									
Equipment Rental				\$100	\$600	\$1,200			
Miscellaneous					\$250	\$250			
<b>TOTAL</b>	<b>0</b>	<b>115</b>	<b>\$5,100</b>	<b>\$8,872</b>	<b>\$61,410</b>	<b>\$65,538</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$6,100	6.09%	6.09%	\$6,100	\$12,555	\$12,500	\$12,500	\$12,500
Feb.	\$9,520	9.51%	15.60%	\$15,620	\$21,539	\$19,535	\$18,870	\$23,378
Mar.	\$7,025	7.02%	22.62%	\$22,645	\$36,732	\$19,610	\$33,243	\$41,613
Apr.	\$10,165	10.15%	32.78%	\$32,810	\$40,686	\$30,810	\$40,038	\$49,713
May	\$4,098	4.09%	36.80%	\$36,908	\$47,644	\$39,260	\$51,443	\$56,510
June	\$5,800	5.79%	42.67%	\$42,708	\$56,666	\$55,775	\$65,767	\$61,567
July	\$13,602	13.59%	56.25%	\$56,310	\$65,537	\$58,015	\$69,300	\$64,985
Aug.	\$ 5,100	5.09%	61.35%	\$61,410	\$74,826	\$59,259	\$78,150	\$73,367
Sept.					\$80,126	\$67,634	\$83,050	\$90,116
Oct.					\$89,076	\$76,884	\$86,402	\$100,927
Nov.					\$101,339	\$90,234	\$92,507	\$105,338
Dec.					\$109,843	\$97,652	\$97,147	\$117,777
Total	\$ 61,410	61.35%	61.35%	\$61,410	\$109,843	\$97,652	\$97,147	\$117,777



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

***TOM ZEASER, P.E.  
DIRECTOR***

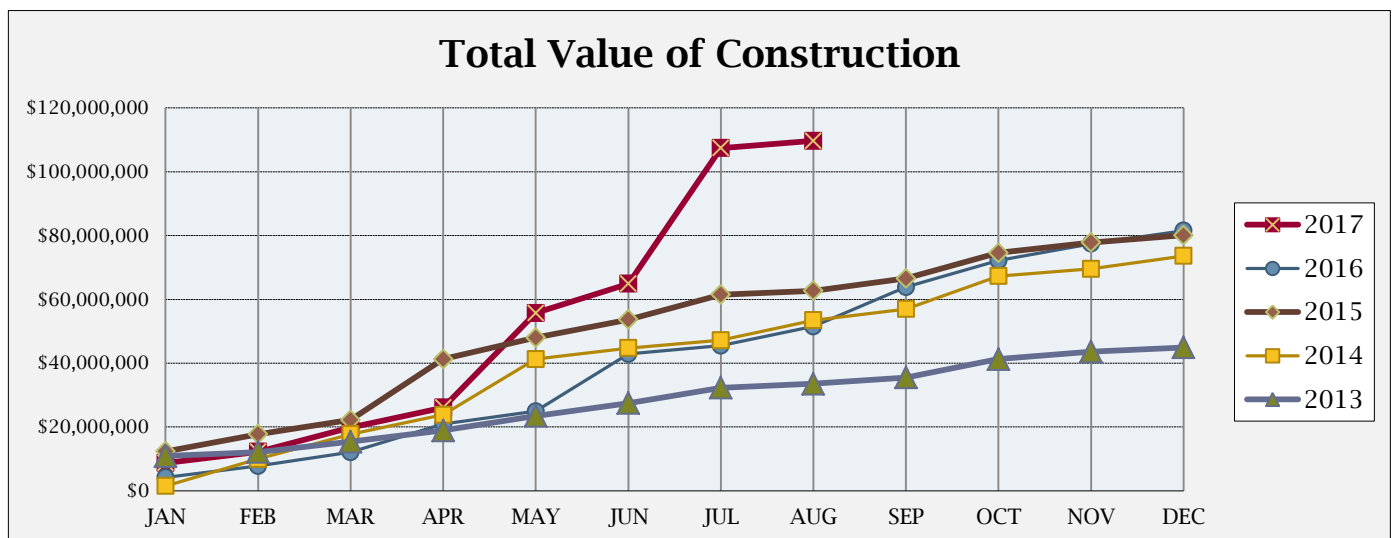
**MONTHLY REPORT  
FOR**

**August, 2017**



# BUILDING ACTIVITY

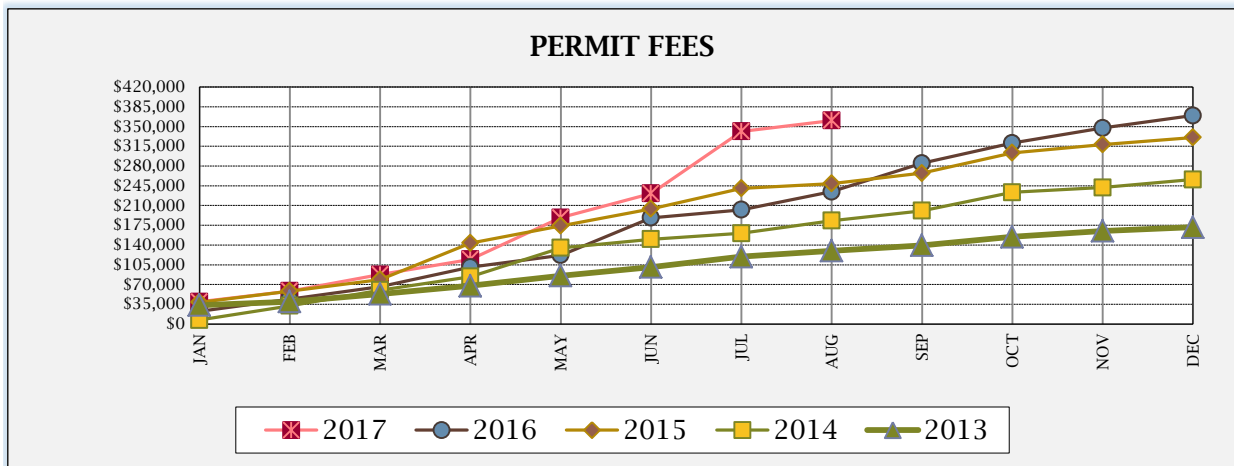
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	August 2017	2017 YTD	2016 YTD	August 2017	2017 YTD	2016 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	8	20	\$0	\$806,215	\$1,857,455
Single Family-Detached	0	61	85	\$0	\$17,739,443	\$21,921,957
Two Family	0	1	1	\$0	\$238,992	\$209,118
Three & Four Family	0	7	0	\$0	\$0	\$0
Five or More Family	0	2	1	\$0	\$33,908,598	\$5,997,912
<b>Residential Total:</b>	<b>0</b>	<b>79</b>	<b>107</b>	<b>\$ -</b>	<b>\$ 52,693,248</b>	<b>\$ 29,986,442</b>
<b>NEW COMMERCIAL:</b>	<b>4</b>	<b>11</b>	<b>8</b>	<b>\$ 1,143,357</b>	<b>\$ 34,008,464</b>	<b>\$ 8,418,296</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	33	262	230	\$253,059	\$1,966,557	\$1,759,154
Commercial	6	43	35	\$403,243	\$8,718,846	\$8,761,662
<b>Alt/Add Total:</b>	<b>39</b>	<b>305</b>	<b>265</b>	<b>\$656,302</b>	<b>\$10,685,403</b>	<b>\$10,520,816</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	10	15	\$60,100	\$228,264	\$588,361
Grading	2	16	10	\$370,985	\$11,802,169	\$1,812,733
Signs	3	25	27	\$14,000	\$245,975	\$162,279
Demolitions	1	6	8	\$0	\$0	\$0
Stormwater Permits	6	19	7	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>14</b>	<b>76</b>	<b>67</b>	<b>\$445,085</b>	<b>\$12,276,408</b>	<b>\$2,563,373</b>
<b>Total all Construction:</b>	<b>57</b>	<b>471</b>	<b>447</b>	<b>\$2,244,744</b>	<b>\$109,663,523</b>	<b>\$51,488,927</b>



This Month: August 2017

## PERMITS / FEES

	August 2016	August 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	58	49	- 9	431	441	+ 10
MECH/GAS	45	41	- 4	305	306	+ 1
ELECTRICAL	41	239	+ 198	293	572	+ 279
PLUMBING	34	26	- 8	235	201	- 34
GRADING	0	2	+ 2	10	16	+ 6
STORMWATER	1	6	+ 5	8	19	+ 11
<b>TOTAL</b>	<b>179</b>	<b>363</b>	<b>+ 184</b>	<b>1282</b>	<b>1555</b>	<b>+ 273</b>
<b>PERMIT FEES:</b>						
BUILDING	\$24,248	\$9,573	- \$14,675	\$189,689	\$288,988	+ \$99,299
MECH/GAS	\$2,798	\$1,474	- \$1,324	\$14,357	\$12,879	- \$1,478
ELECTRICAL	\$3,730	\$3,067	- \$663	\$13,816	\$13,273	- \$543
PLUMBING	\$1,260	\$2,125	+ \$865	\$7,890	\$7,695	- \$195
GRADING	\$0	\$1,395	+ \$1,395	\$6,396	\$30,178	+ \$23,782
STORMWATER	\$0	\$1,400	+ \$1,400	\$2,330	\$7,620	+ \$5,290
<b>TOTAL</b>	<b>\$32,036</b>	<b>\$19,034</b>	<b>- \$13,002</b>	<b>\$234,478</b>	<b>\$360,633</b>	<b>+ \$126,155</b>



## CONTRACTOR BUSINESS LICENSES

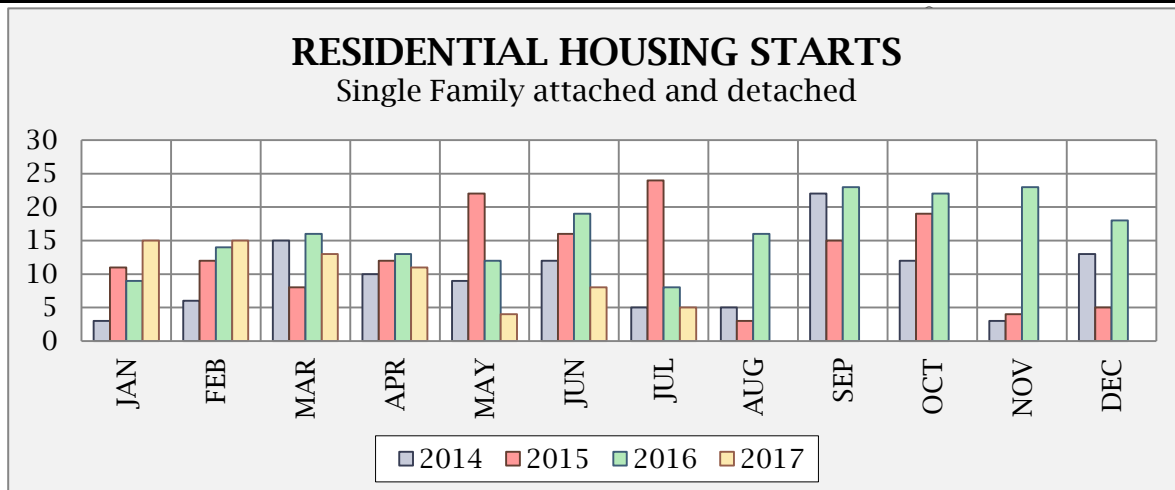
	August 2016	August 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>LICENSES ISSUED</b>	39	42	+ 3	742	757	+ 15
<b>LICENSE FEES</b>	\$24,970	\$17,391	- 7,579	\$173,885	\$263,210	+ 89,325

This Month: August 2017

# INSPECTION ACTIVITY REPORT

For August 2017	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	182	76	258
Plumbing	87	46	133
Mechanical/Gas	43	40	83
Electrical	140	67	207
<b>Construction Total:</b>	<b>452</b>	<b>229</b>	<b>681</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	2		
Condemnations	0		
<b>General Inspections Total:</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>TOTAL INSPECTIONS</b>	<b>454</b>	<b>229</b>	<b>683</b>
<b>PLAN REVIEW</b>			
Commercial	8		
Residential	5		
<b>Plan Review Total</b>	<b>13</b>		<b>13</b>
<b>MISCELLANEOUS:</b>			
Meetings	26		
No Permits	3		
Incoming Phone Inquiries	460		
<b>Miscellaneous Total</b>	<b>489</b>		<b>489</b>

<i>Total inspections performed this month:</i>	<b>683</b>
<i>Total inspections performed Year to Date:</i>	<b>5679</b>
<i>Average number of inspections per day:</i>	<b>29.70</b>
<i>Average of inspections per inspector per day:</i>	<b>9.90</b>
<hr/>	
<i>Meetings Year to Date:</i>	<b>187</b>
<i>Plan Reviews Year to Date:</i>	<b>173</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2017	2	6	4	16	4	2	6	4					44
	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
Street Sign Repairs	2017	5	8	4	2	4	5	3	6					37
	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
Traffic Signs	2017	6	5	18	3	6	5	11	6					60
	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
Traffic Sign Repairs	2017	5	5	3	2	7	4	4	4					34
	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
Banners Installed	2017	2	2	2	2	1	1	0	1					11
	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
Signal Lights	2017	3	2	2	2	3	2	1	2					17
	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
Signal Light Repair	2017	12	3	6	7	7	3	3	7					48
	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
Street Light Service	2017	7	6	7	4	3	4	7	5					43
	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
Asphalt Repairs (tons)	2017	2	24	15	7	8	11	26	12					105
	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
Asphalt Tack (gals)	2017	0	5	5	0	0	5	5	5					25
	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
Concrete Repairs (cy)	2017	19	62	52	10	26	28	25	40					262
	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
Storm Drains Cleaned	2017	57	79	89	67	65	71	59	48					535
	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
Detention Ponds Cleaned	2017	2	2	2	8	17	4	6	0					41
	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
Storm Pipe Placed LF	2017	0	0	40	0	0	20	20	100					180
	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
Construction Site Inspections	2017	46	44	37	30	34	48	38	40					317
	2016	25	22	54	44	55	46	45	40	41	37	28	28	465

This Month: August 2017