

# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MAY, 2017

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

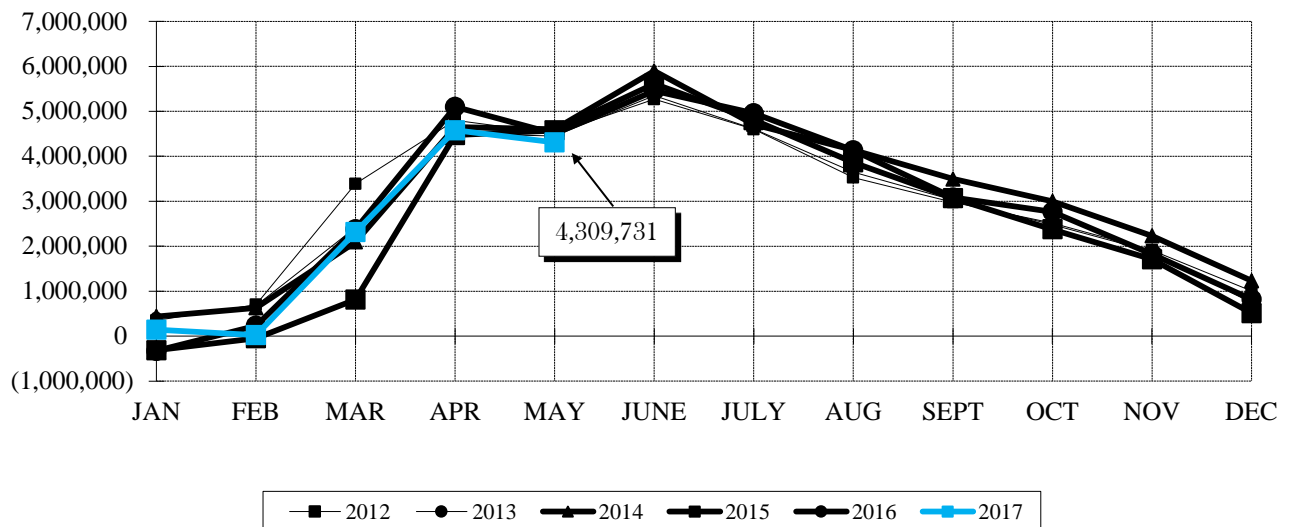


FOR THE MONTH OF  
MAY, 2017

# GENERAL FUND

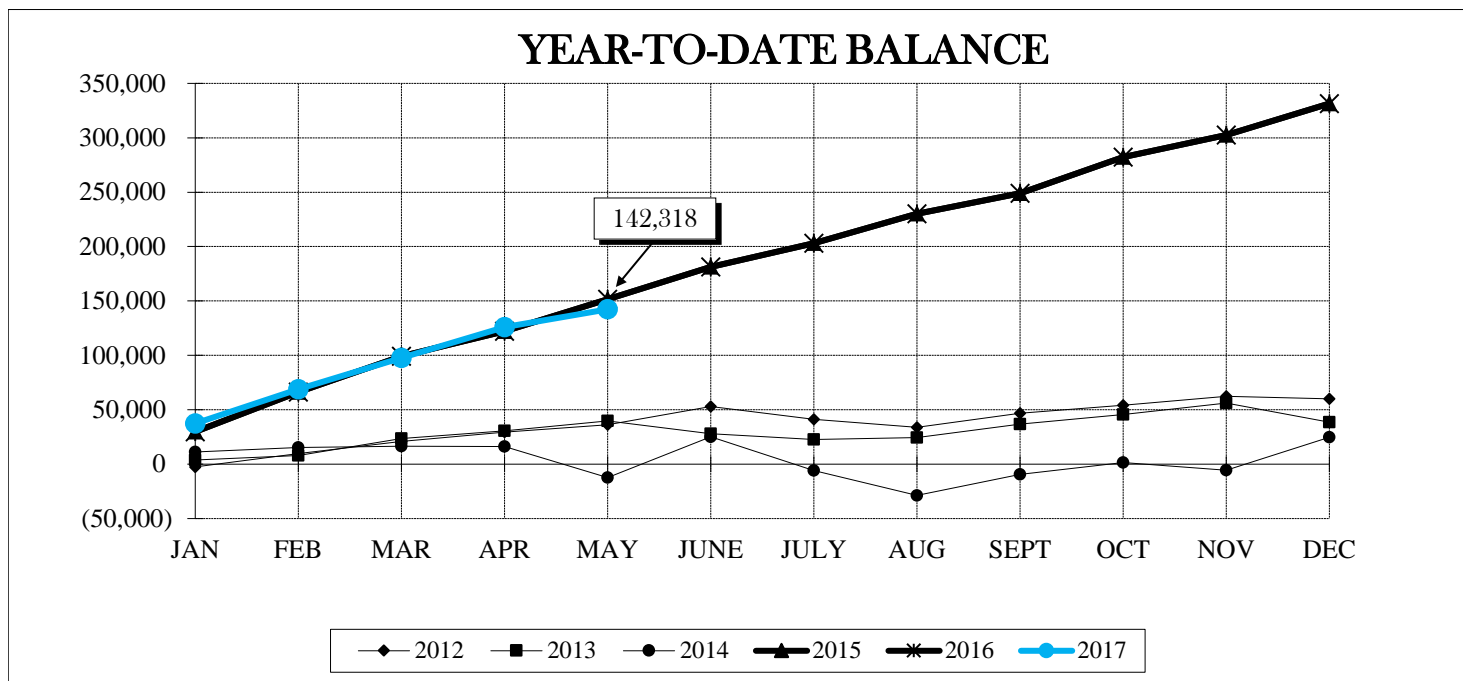
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,220,688	1,220,688	879,231	879,231	1,074,289	1,074,289	1,209,330	1,209,330	146,399	146,399	(330,100)	(330,100)
FEB	1,447,997	2,668,685	1,718,808	2,598,039	1,570,900	2,645,189	1,156,718	2,366,049	(122,903)	23,496	562,090	231,990
MAR	3,795,827	6,464,512	3,854,717	6,452,756	1,503,951	4,149,140	1,707,952	4,074,001	2,291,876	2,315,372	2,146,764	2,378,755
APR	3,505,674	9,970,186	4,092,389	10,545,145	1,244,552	5,393,692	1,367,857	5,441,858	2,261,122	4,576,494	2,724,532	5,103,287
MAY	1,269,444	11,239,630	914,006	11,459,151	1,536,207	6,929,899	1,516,854	6,958,712	(266,763)	4,309,731	(602,848)	4,500,439
JUNE			2,003,866	13,463,017			1,045,104	8,003,816			958,762	5,459,201
JULY			840,735	14,303,752			1,340,243	9,344,059			(499,508)	4,959,693
AUG			622,383	14,926,135			1,451,043	10,795,102			(828,660)	4,131,033
SEPT			351,809	15,277,944			1,400,111	12,195,213			(1,048,302)	3,082,731
OCT			512,260	15,790,204			830,586	13,025,799			(318,326)	2,764,405
NOV			537,277	16,327,481			1,476,971	14,502,770			(939,694)	1,824,711
DEC			490,286	16,817,767			1,497,900	16,000,670			(1,007,614)	817,097

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

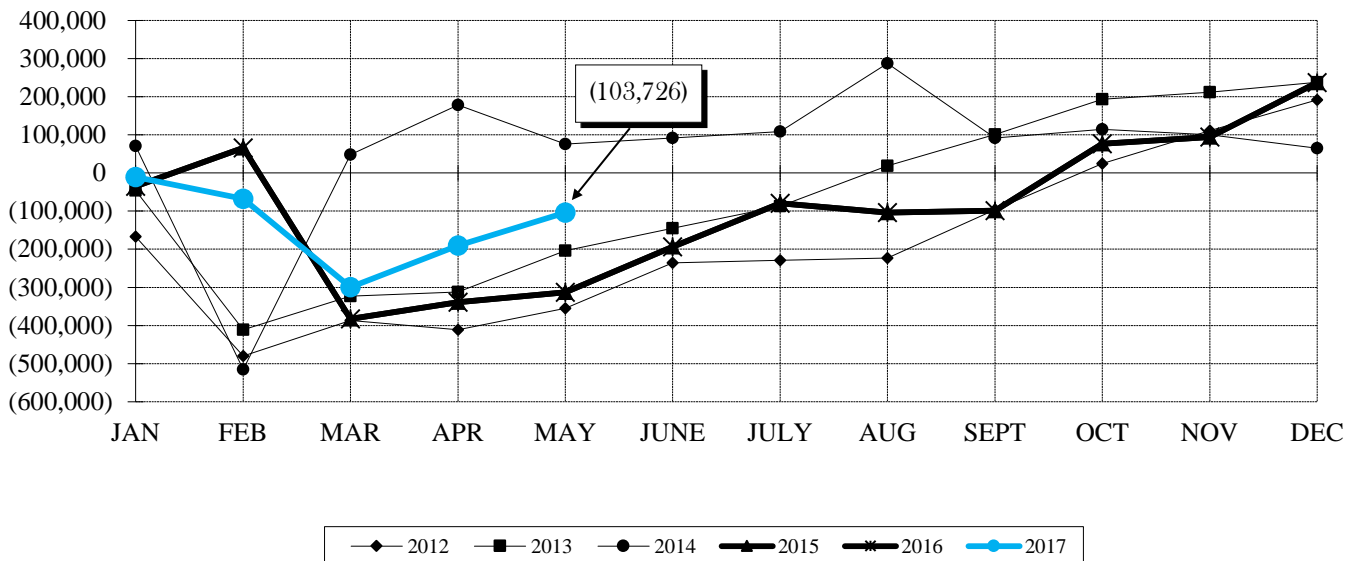
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	66,175	66,175	63,313	63,313	28,721	28,721	33,542	33,542	37,454	37,454	29,772	29,772
FEB	64,517	130,692	63,622	126,935	33,230	61,951	27,210	60,752	31,287	68,741	36,412	66,183
MAR	64,572	195,264	64,005	190,940	35,471	97,422	31,138	91,890	29,101	97,842	32,867	99,050
APR	65,599	260,863	63,678	254,618	37,358	134,780	40,438	132,328	28,241	126,083	23,240	122,290
MAY	65,389	326,252	67,182	321,800	49,154	183,934	37,826	170,154	16,235	142,318	29,356	151,646
JUNE			67,944	389,744			38,260	208,414			29,685	181,330
JULY			63,258	453,002			41,533	249,947			21,725	203,055
AUG			64,055	517,057			37,061	287,008			26,994	230,049
SEPT			63,690	580,747			44,718	331,726			18,972	249,021
OCT			64,942	645,689			31,773	363,499			33,169	282,190
NOV			64,209	709,899			43,822	407,321			20,387	302,578
DEC			65,451	775,350			36,574	443,895			28,877	331,455



# SANITATION SERVICES FUND

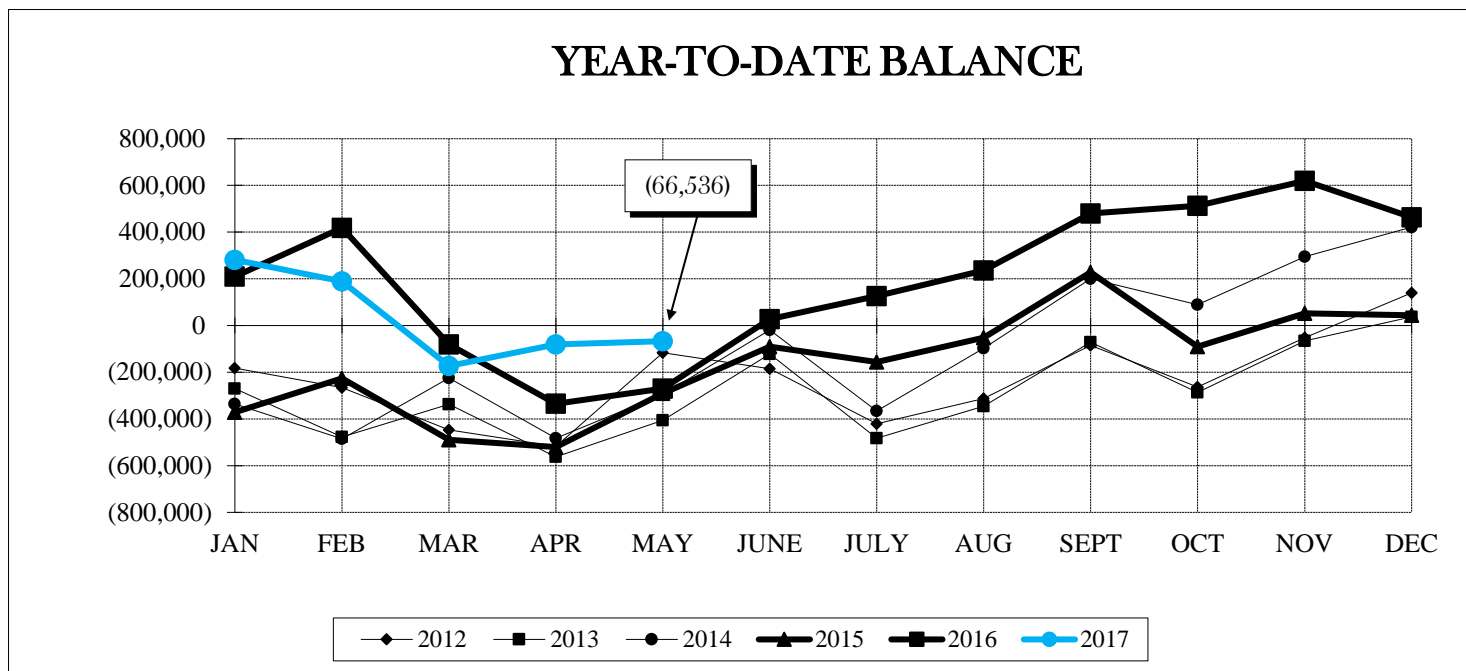
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	297,001	297,001	294,081	294,081	307,657	307,657	328,936	328,936	(10,656)	(10,656)	(34,856)	(34,856)
FEB	369,289	666,290	309,355	603,435	426,569	734,226	209,125	538,062	(57,280)	(67,936)	100,229	65,373
MAR	318,544	984,834	351,008	954,443	550,331	1,284,557	798,693	1,336,755	(231,787)	(299,723)	(447,685)	(382,312)
APR	383,335	1,368,169	345,411	1,299,854	274,223	1,558,780	302,373	1,639,128	109,112	(190,611)	43,038	(339,274)
MAY	422,975	1,791,144	363,828	1,663,682	336,090	1,894,870	337,424	1,976,552	86,885	(103,726)	26,404	(312,870)
JUNE			374,116	2,037,798			255,044	2,231,596			119,072	(193,798)
JULY			407,900	2,445,698			293,440	2,525,036			114,460	(79,338)
AUG			307,390	2,753,088			332,353	2,857,389			(24,963)	(104,301)
SEPT			354,929	3,108,017			349,521	3,206,910			5,408	(98,893)
OCT			368,765	3,476,782			193,610	3,400,520			175,155	76,262
NOV			368,833	3,845,615			350,741	3,751,261			18,092	94,354
DEC			492,869	4,338,484			350,284	4,101,545			142,585	236,939

## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	772,189	772,189	802,426	802,426	490,819	490,819	592,654	592,654	281,370	281,370	209,772	209,772
FEB	806,179	1,578,368	687,000	1,489,426	898,246	1,389,065	478,555	1,071,209	(92,067)	189,303	208,445	418,217
MAR	751,851	2,330,219	756,516	2,245,942	1,114,109	2,503,174	1,255,081	2,326,290	(362,258)	(172,955)	(498,565)	(80,348)
APR	783,350	3,113,569	780,990	3,026,932	690,954	3,194,128	1,035,616	3,361,906	92,396	(80,559)	(254,626)	(334,974)
MAY	786,748	3,900,317	774,681	3,801,613	772,725	3,966,853	709,913	4,071,819	14,023	(66,536)	64,768	(270,206)
JUNE			871,105	4,672,718			573,471	4,645,290			297,634	27,429
JULY			874,174	5,546,892			775,951	5,421,240			98,223	125,651
AUG			818,838	6,365,730			708,203	6,129,443			110,636	236,287
SEPT			845,344	7,211,074			601,561	6,731,004			243,783	480,070
OCT			795,792	8,006,866			762,869	7,493,873			32,923	512,993
NOV			809,789	8,816,655			703,146	8,197,019			106,643	619,636
DEC			794,724	9,611,379			951,086	9,148,105			(156,362)	463,274

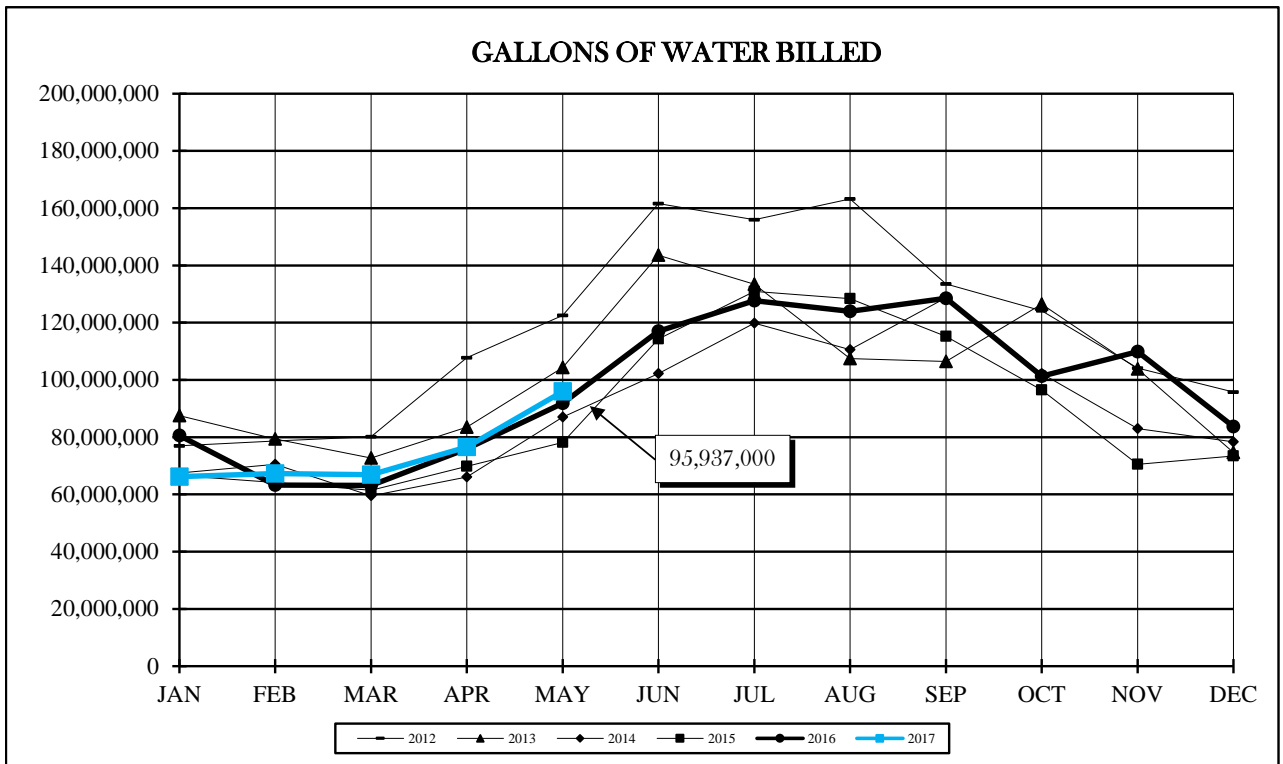


## DEPARTMENT COMPARATIVE DATA (2016-2017)

OPERATING FUNDS & DEPARTMENTS	2016 YTD EXPENDED	2017 EXPENDED	YTD PERCENT 5 MO-41.67%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	66,102.57	67,065.36	37.20%	180,274.00	113,208.64
ADMINISTRATION	85,404.12	113,164.19	41.66%	271,632.00	158,467.81
INFORMATION TECHNOLOGY	103,275.04	104,410.50	37.69%	277,054.00	172,643.50
JUSTICE & LAW	315,312.98	258,607.32	32.17%	803,887.00	545,279.68
COMMUNITY PROMOTION	54,527.32	46,248.21	50.16%	92,196.00	45,947.79
FINANCE	186,812.46	190,843.55	46.28%	412,335.00	221,491.45
HUMAN RESOURCES	60,309.49	76,547.72	34.75%	220,282.00	143,734.28
BUILDING STANDARDS	149,646.37	148,111.45	40.26%	367,867.00	219,755.55
PLANNING & DEVELOPMENT	92,490.11	102,819.08	36.99%	277,946.00	175,126.92
CITY BUILDINGS	109,572.79	103,424.12	31.27%	330,781.00	227,356.88
PUBLIC SAFETY	3,422,414.07	3,458,884.37	43.24%	7,998,399.00	4,539,514.63
ENGINEERING	61,709.09	85,088.03	43.51%	195,576.00	110,487.97
STREET LIGHTS & SIGNALS	139,048.53	155,425.54	33.25%	467,450.00	312,024.46
STREETS & DRAINS	380,428.23	358,349.44	40.88%	876,531.00	518,181.56
RECREATION	471,669.64	398,996.63	40.45%	986,369.00	587,372.37
PARKS	275,079.30	266,273.04	44.91%	592,912.00	326,638.96
PROPERTY MAINTENANCE	580,144.11	558,368.07	45.14%	1,236,880.00	678,511.93
COMMUNITY CENTER	60,328.71	64,632.64	38.94%	165,965.00	101,332.36
TOURISM	85,116.32	84,850.89	38.65%	219,528.00	134,677.11
RVP ACTIVITIES CENTER	259,320.68	287,789.08	34.15%	842,640.00	554,850.92
<b>GENERAL FUND TOTAL</b>	<b>6,958,711.93</b>	<b>6,929,899.23</b>	<b>41.21%</b>	<b>16,816,504.00</b>	<b>9,886,604.77</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	999.46	1,121.58	3.40%	32,975.00	31,853.42
STORMWATER	168,272.11	230,849.18	31.87%	724,338.00	493,488.82
HUMAN RESOURCES	882.63	1,008.14	32.93%	3,061.00	2,052.86
<b>STORMWATER FUND TOTAL</b>	<b>170,154.20</b>	<b>232,978.90</b>	<b>30.64%</b>	<b>760,374.00</b>	<b>527,395.10</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	29,652.92	35,786.97	60.47%	59,183.00	23,396.03
SANITATION	1,115,932.36	1,043,223.73	42.82%	2,436,400.00	1,393,176.27
RECYCLING	670,349.17	656,720.78	44.21%	1,485,421.00	828,700.22
HUMAN RESOURCES	3,624.23	3,965.70	24.02%	16,509.00	12,543.30
TRANSFERS	156,993.00	155,173.00	100.00%	155,173.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,976,551.68</b>	<b>1,894,870.18</b>	<b>45.63%</b>	<b>4,152,686.00</b>	<b>2,257,815.82</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	115,247.68	97,312.10	28.37%	342,993.00	245,680.90
HUMAN RESOURCES	2,671.60	3,568.61	23.94%	14,909.00	11,340.39
UTILITIES FINANCE	197,627.02	189,039.93	39.76%	475,402.00	286,362.07
UTILITIES ADMINISTRATION	244,672.07	236,004.03	38.60%	611,476.00	375,471.97
WATER OPERATIONS	334,146.84	367,044.18	48.60%	755,195.00	388,150.82
WATER PRODUCTION	551,119.54	553,374.55	39.71%	1,393,579.00	840,204.45
WASTEWATER OPERATIONS	1,258,130.21	1,308,622.93	36.47%	3,588,346.00	2,279,723.07
TRANSFERS	383,950.00	383,395.00	100.00%	383,395.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>3,087,564.96</b>	<b>3,138,361.33</b>	<b>41.48%</b>	<b>7,565,295.00</b>	<b>4,426,933.67</b>

# GALLONS OF WATER BILLED

	2012	2013	2014	2015	2016	2017
JAN	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500	66,226,500
FEB	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900	67,248,700
MAR	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800	66,873,200
APR	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300	76,591,700
MAY	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700	95,937,000
JUN	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167	
JUL	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867	
AUG	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500	
SEP	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700	
OCT	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800	
NOV	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800	
DEC	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800	
TOTAL	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834	







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

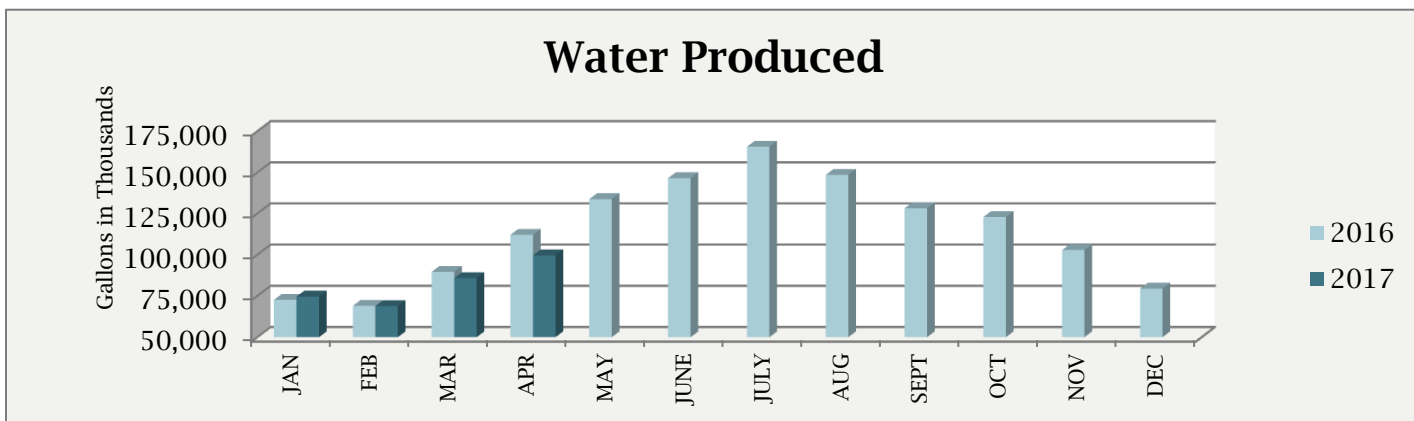
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**April, 2017**

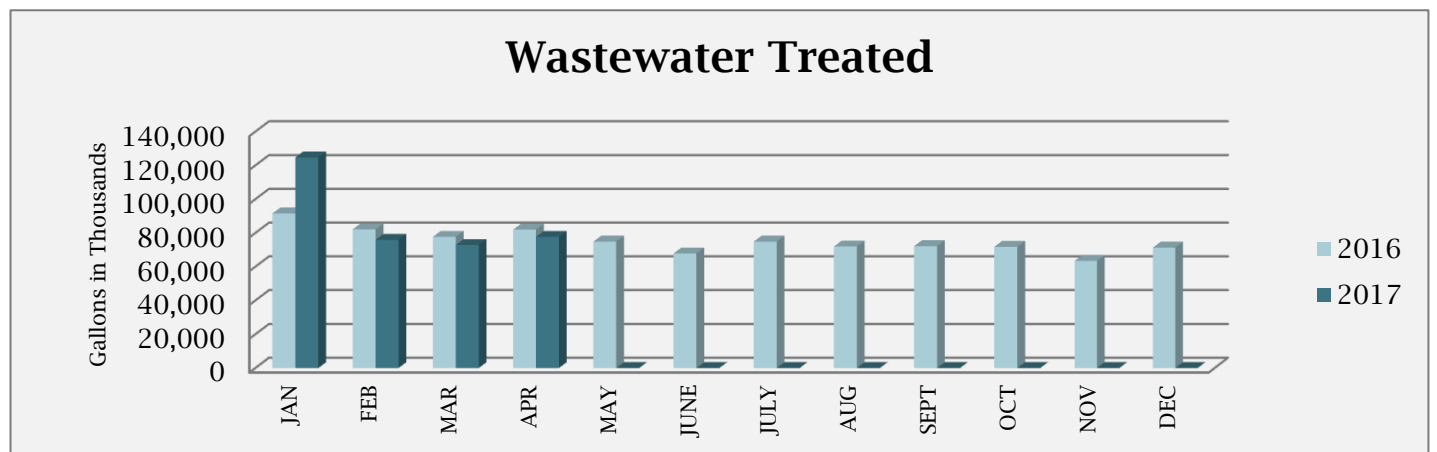
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	8,825	8,838	8,877	87,914									
	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	8,758	8,796	8,795	8,826	8,810	
Customers Outside City	2017	3,089	3,089	3,106	3,102									
	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	3,099	3,093	3,093	3,086	3,089	
Total Customers	2017	11,914	11,927	11,983	91,016	0	0	0	0	0	0	0	0	
	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	11,857	11,889	11,888	11,912	11,899	
# of Water Taps Paid	2017	14	23	17	9									63
	2016	12	16	11	13	6	23	10	17	16	21	20	19	184
Water Tap Fees Collected	2017	\$8,854	\$14,574	\$8,874	#####									\$44,803
	2016	\$10,863	\$11,847	\$8,980	#####	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
Water Lines Installed (LF)	2017	0	0	0	0									0
	2016	0	220	0	372	197	0	0	0	104	0	20	0	913
Water Produced (gals in thousands)	2017	74,613	68,823	85,755	99,605									328,796
	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	148,532	128,167	122,926	102,840	79,471	1,371,358
Water Billed (gals in thousands)	2017	67,502	68,196	67,877	77,871									281,446
	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	134,996	140,400	110,956	117,915	87,187	1,238,011
Water Billed/ Water Produced	2017	90%	99%	79%	78%									86%
	2016	112%	93%	71%	69%	72%	85%	83%	91%	110%	90%	115%	110%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2017	28	24	57	800									909
	2016	32	17	764	2,267	488	685	347	2,547	24	26	31	10	7,238
Water Loss/ Water Billed	2017	0.041%	0.035%	0.084%	1.027%									0.323%
	2016	0.039%	0.027%	1.193%	2.913%	0.508%	0.547%	0.252%	1.887%	0.017%	0.023%	0.026%	0.011%	0.585%



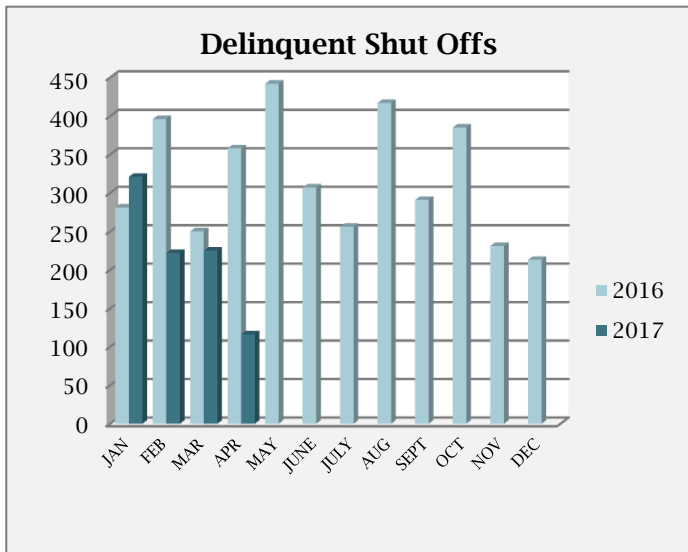
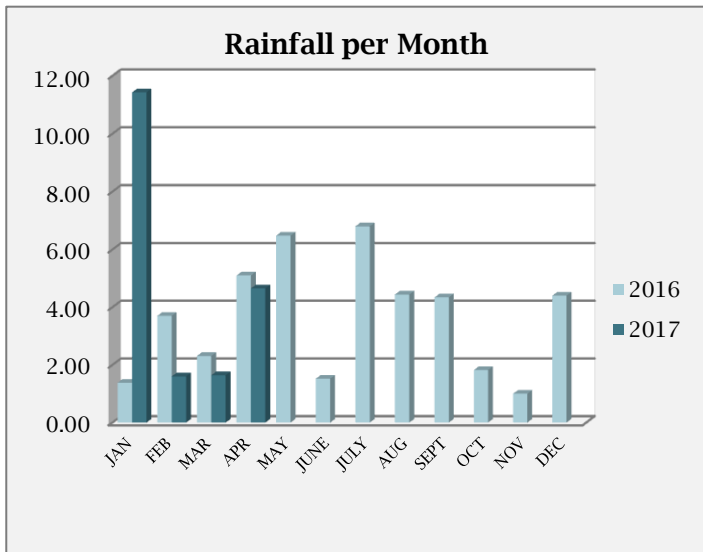
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2017	10,479	10,503	10,556	<b>10,546</b>									
	2016	10,298	10,319	10,332	<b>10,387</b>	10,384	10,425	10,407	10,415	10,449	10,452	10,489	10,476	
<b>Customers Outside City</b>	2017	999	1003	1010	<b>1001</b>									
	2016	1,000	1003	1001	<b>997</b>	999	998	1001	1003	998	999	1001	997	
<b>Total Customers</b>	2017	11,478	11,506	11,566	<b>11,547</b>	0	0	0	0	0	0	0	0	
	2016	11,298	11,322	11,333	<b>11,384</b>	11,383	11,423	11,408	11,418	11,447	11,451	11,490	11,473	
<b># of Wastewater Taps Paid</b>	2017	16	19	14	<b>13</b>									62
	2016	12	17	15	<b>13</b>	12	26	9	16	25	23	25	19	212
<b>Wastewater Tap Fees Collected</b>	2017	\$11,360	\$14,110	\$10,210	<b>\$10,184</b>									\$45,864
	2016	\$7,620	\$13,130	\$11,350	<b>\$12,455</b>	\$8,440	\$49,771	\$6,780	\$12,320	\$20,551	\$17,350	\$18,760	\$16,292	\$194,819
<b>Wastewater Billed (gals in thousands)</b>	2017	121,932	133,440	117,617	<b>125,949</b>									498,938
	2016	142,366	132,326	132,462	<b>134,068</b>	128,765	129,912	131,763	125,571	126,826	120,715	124,479	126,108	1,555,361
<b>Wastewater Unbilled (gals in thousands)</b>	2017	2,217	1,305	1,496	<b>4,464</b>									9,482
	2016	5,614	7,198	4,967	<b>4,203</b>	6,238	3,670	5,397	3,589	2,441	4,455	2,078	1,747	51,597
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2017	188,823	127,282	129,555	<b>130,163</b>									575,823
	2016	156,375	145,360	143,074	<b>142,036</b>	133,464	129,733	129,052	127,452	124,375	124,897	117,274	125,993	1,599,085
<b>Edgefield County Wastewater Metered</b>	2017	64,096	51,358	56,705	<b>52,468</b>									224,627
	2016	64,808	63,242	65,368	<b>60,078</b>	58,603	61,871	54,138	55,480	52,161	53,090	53,803	54,683	697,325
<b>North Augusta Flow (gals in thousands)</b>	2017	124,727	75,924	72,850	<b>77,695</b>	0	0	0	0	0	0	0	0	351,196
	2016	91,567	82,118	77,706	<b>81,958</b>	74,861	67,862	74,914	71,972	72,214	71,807	63,471	71,310	901,760
<b>Backups Customer Line</b>	2017	7	5	9	<b>8</b>									29
	2016	16	13	11	<b>13</b>	7	8	8	7	7	7	6	7	110
<b>Backups City Main line</b>	2017	0	0	2	<b>1</b>									3
	2016	0	1	1	<b>2</b>	0	2	0	1	1	0	2	1	11



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2017	84	107	113	99									403
	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
Existing Service Deactivations	2017	65	84	73	63									285
	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
Delinquent Shut Offs	2017	321	222	225	116									884
	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
Delinquent Restores	2017	261	271	349	149									1,030
	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
After-hours Restores	2017	30	37	35	27									129
	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
Meters Read	2017	10,322	10,338	10,380	10,425									41,465
	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
Recheck Meter Readings	2017	162	126	151	43									482
	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
Rainfall (inches)	2017	11.43	1.60	1.64	4.65									19.32
	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29



# CODE COMPLIANCE

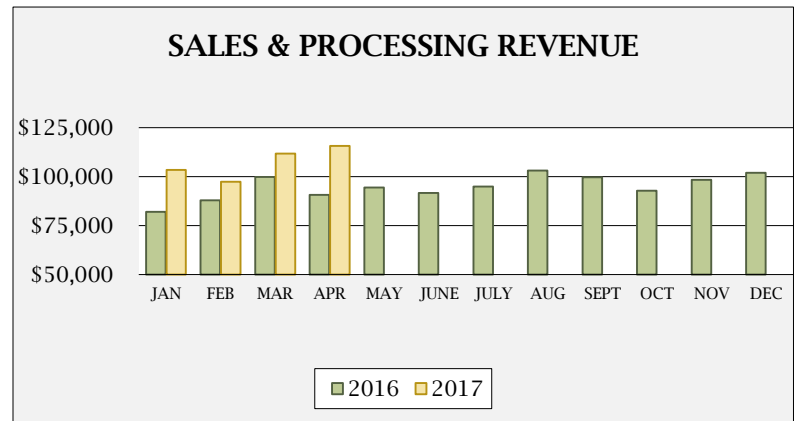
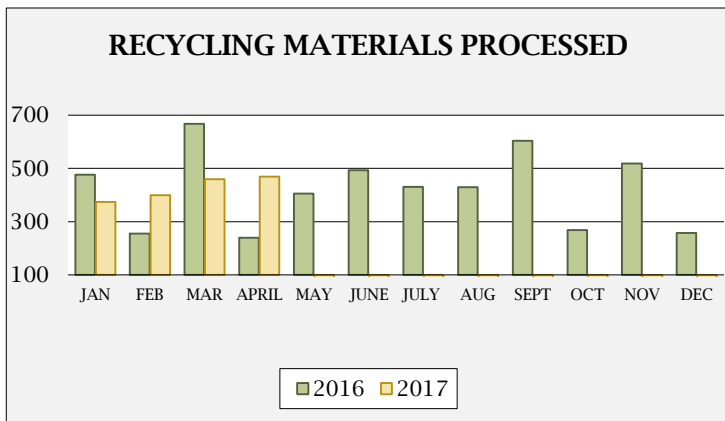
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Property Maintenance</b>	2017	30	24	42	37									133
	2016	30	38	46	51	57	69	36	75	47	39	42	28	558
<b>Property Liens/ Contractor Utilized</b>	2017	0	0	0	0									0
	2016	0	0	0	1	1	7	0	4	5	0	1	0	19
<b>Swimming Pools</b>	2017	0	1	4	4									9
	2016	0	2	0	6	3	2	1	3	4	3	1	0	25
<b>Inoperable Vehicle</b>	2017	12	8	9	9									38
	2016	4	9	16	7	8	11	11	16	10	9	18	9	128
<b>Recreational Vehicles RV/Boat/Utility Trl</b>	2017	10	7	17	9									43
	2016	7	7	6	6	7	13	5	12	10	11	10	8	102
<b>Illegally Parked Vehicle</b>	2017	7	0	2	7									16
	2016	1	6	7	5	9	11	0	9	2	6	3	2	61
<b>Out of State Tags</b>	2017	47	11	35	23									116
	2016	12	71	59	49	34	77	25	39	41	37	32	38	514
<b>Commercial Vehicles/Equipment</b>	2017	2	0	1	2									5
	2016	0	1	0	0	0	0	0	2	1	2	1	0	7
<b>Court Summons Issued</b>	2017	0	0	0	0									0
	2016	0	0	0	0	1	1	0	0	1	0	0	0	3
<b>Business License Inspections</b>	2017	3	4	4	8									19
	2016	18	12	17	8	15	28	7	33	6	7	9	9	169
<b>Signs/Banners</b>	2017	307	255	123	135									820
	2016	141	254	199	120	133	171	91	134	86	37	133	107	1606

# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2017	30	90	104	40									264
	2016	102	96	84	119	116	86	81	129	43	82	20	6	964
<b>Mowing Man Hours</b>	2017	276	469	956	1,301									3,002
	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555	804	761	635	12,892
<b>Mulching Man Hours</b>	2017	445	400	241	94									1,180
	2016	0	399	346	42	55	52	8	89	89	40	30	60	1,210
<b>Planting Man Hours</b>	2017	261	10	350	179									800
	2016	70	52	204	393	0	0	122	0	46	146	184	171	1,388
<b>Tree Maintenance Man Hours</b>	2017	350	80	100	12									542
	2016	1,922	1,256	0	6	0	0	4	12	0	0	246	70	3,516
<b>Curblin/Sidewalk Edging Miles</b>	2017	0	0	0	0									0
	2016	0	1	23	0	0	0	21	0	0	0	0	0	45
<b>Litter Patrol Street Miles</b>	2017	308	190	334	97									929
	2016	561	491	317	550	730	167	300	495	559	535	370	365	5,440
<b>Right of Way Mowed Miles</b>	2017	0	0	71	191									262
	2016	0	0	24	58	27	65	63	136	145	167	166	0	851
<b>Trees Installed</b>	2017	0	3	21	2									26
	2016	13	0	9	9	0	0	0	0	16	0	30	45	122
<b>Trees Removed</b>	2017	45	7	14	22									88
	2016	140	129	9	14	14	62	45	13	15	15	11	0	467
<b>Irrigation Repairs</b>	2017	2	0	3	20									25
	2016	0	3	3	100	30	32	60	30	15	25	15	0	313
<b>Litter Collected Pounds</b>	2017	4760	3480	9240	1720									19200
	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060	12240	9640	17980	85200
<b>Mulch Installed Cubic Yards</b>	2017	466	630	356	128									1580
	2016	0	496	437	52	83	60	12	110	0	80	40	42	1412

# RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta Res/Comm	2017	951	776	869	855										3451	
		2016	719	799	951	891	882	978	949	947	802	792	822	865		10397	
	Aiken County	2017	450	426	490	439											1805
		2016	591	128	842	125	117	477	397	475	439	383	441	394		4809	
	Commercial /Industrial	2017	1629	1393	1643	1600											6265
		2016	1509	1336	1707	1554	1519	1705	1576	1760	1546	1394	1570	1578		18754	
	Total Incoming	2017	3030	2595	3002	2894	0	0	0	0	0	0	0	0	0		11521
		2016	2819	2263	3500	2570	2518	3160	2922	3182	2787	2569	2833	2837		33960	
<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	North Augusta/Aiken County	2017	1116	953	1049	917										4035	
		2016	974	763	1415	810	705	1125	1041	1067	931	917	867	1021		11636	
	Commercial /Industrial	2017	1540	1242	1493	1508											5783
		2016	1369	1245	1417	1520	1407	1542	1450	1685	1252	1384	1447	1559		17277	
	Total Landfilled	2017	2656	2195	2542	2425	0	0	0	0	0	0	0	0	0		9818
		2016	2343	2008	2832	2330	2112	2667	2491	2752	2183	2301	2314	2580		28913	
<b>RECYCLABLES PROCESSED (TONS)</b>	North Augusta/Aiken County	2017	285	249	310	377	0	0	0	0	0	0	0	0	0	1221	
		2016	336	164	378	206	294	330	305	355	310	258	396	238		3570	
	%	2017	20%	21%	23%	29%	0%	0%	0%	0%	0%	0%	0%	0%	0%	23%	
		2016	26%	18%	21%	20%	29%	23%	23%	25%	25%	22%	31%	19%		23%	
	Commercial /Industrial	2017	89	151	150	92	0	0	0	0	0	0	0	0	0	482	
		2016	140	91	290	34	112	163	126	75	294	10	123	19		1477	
	%	2017	5%	11%	9%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	
		2016	9%	7%	17%	2%	7%	10%	8%	4%	19%	1%	8%	1%		8%	
<b>Total Recyclables Processed</b>	2017	374	400	460	469	0	0	0	0	0	0	0	0	0	1703		
	2016	476	255	668	240	406	493	431	430	604	268	519	257		5047		
<b>Material Sales &amp; Processing Revenue</b>	2017	\$103,555	\$97,440	\$111,816	\$115,804										\$428,615		
	2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953		\$1,138,037		



## RESIDENTIAL SANITATION

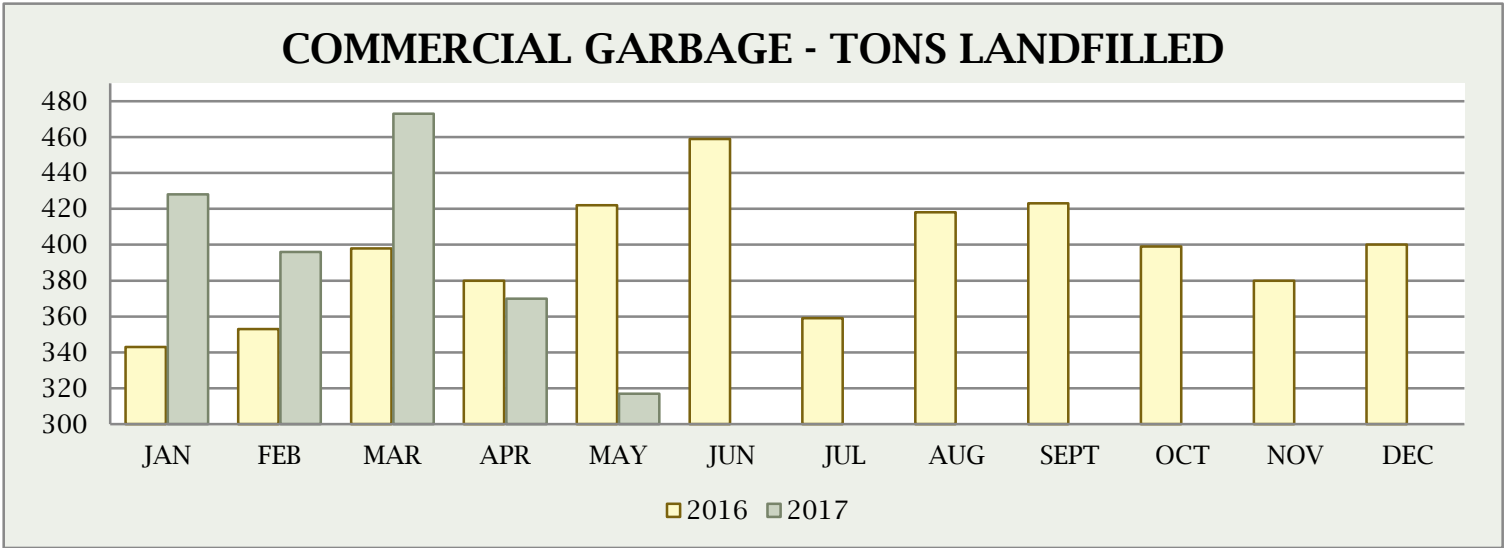
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	8,137	8,160	8,195	8,203	<b>8,215</b>								
	2016	7,985	8,008	8,028	8,053	<b>8,062</b>	8,079	8,063	8,076	8,110	8,110	8,143	8,134	
<b>Customers Outside City</b>	2017	292	297	303	304	<b>301</b>								
	2016	296	295	298	296	<b>300</b>	301	297	298	299	295	294	292	
<b>Customers Multi-Unit</b>	2017	1,819	1,822	1,824	1,818	<b>1,817</b>								
	2016	1,803	1,802	1,800	1,801	<b>1,802</b>	1,801	1,819	1,822	1,816	1,820	1,824	1,816	
<b>Total Customers</b>	2017	10,248	10,279	10,322	10,325	<b>10,333</b>	0	0	0	0	0	0	0	
	2016	10,084	10,105	10,126	10,150	<b>10,164</b>	10,181	10,179	10,196	10,225	10,225	10,261	10,242	
<b>Yard Trash (tons)</b>	2017	448	466	500	523	<b>495</b>								2,432
	2016	346	464	553	579	<b>501</b>	438	446	475	389	498	601	451	5,741
<b>Yard Trash Cans</b>	2017	681	677	678	680	<b>678</b>								
	2016	664	665	662	664	<b>667</b>	673	672	674	686	676	676	682	
<b>Fees Collected</b>	2017	\$208,946	\$209,112	\$209,931	\$210,189	<b>\$210,309</b>								\$1,048,487
	2016	\$167,788	\$168,006	\$168,248	\$168,909	<b>\$169,153</b>	\$169,139	\$169,158	\$169,298	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522





# COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	481	480	482	483	<b>488</b>								
	2016	474	474	474	476	<b>477</b>	479	479	478	480	480	491	482	
<b>Customers Outside City</b>	2017	5	5	5	6	<b>6</b>								
	2016	5	6	5	5	<b>5</b>	5	5	5	6	5	5	5	
<b>Total Customers</b>	2017	486	485	487	489	<b>494</b>	0	0	0	0	0	0	0	
	2016	479	480	479	481	<b>482</b>	484	484	483	486	485	496	487	
<b>Garbage Landfilled</b>	2017	428	396	473	370	<b>317</b>								1984
	2016	343	353	398	380	<b>422</b>	459	359	418	423	399	380	400	4734
<b>Service Fees</b>	2017	\$58,101	\$57,902	\$58,097	\$58,066	<b>\$59,402</b>								\$291,568
	2016	\$54,368	\$54,189	\$54,062	\$54,174	<b>\$54,164</b>	\$54,058	\$53,856	\$53,684	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
<b>Landfill Fees</b>	2017	\$16,888	\$15,685	\$21,024	\$14,260	<b>\$12,219</b>								\$80,076
	2016	\$12,355	\$12,721	\$14,390	\$14,331	<b>\$15,191</b>	\$16,537	\$13,652	\$15,878	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114



# STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2017	19.75	22.00	15.00	21.50	<b>45.00</b>								123.25
	2016	72.00	65.00	51.50	62.00	<b>65.50</b>	54.00	19.00	47.00	52.00	16.00	20.00	10.17	534.17
<b>Sweeping Miles</b>	2017	33.50	51.00	57.30	48.60	<b>113.80</b>								304.20
	2016	124.00	94.00	86.50	89.50	<b>88.50</b>	77.00	36.00	71.50	89.00	19.00	37.00	9.50	821.50
<b>Sweeping Tons Collected</b>	2017	27.42	20.00	6.52	7.94	<b>15.40</b>								77.28
	2016	31.78	31.00	27.26	29.51	<b>30.00</b>	32.50	5.23	29.65	26.90	22.00	30.00	27.00	322.83

***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***CHARLES B. MARTIN,  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
MAY 2017***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plats	2	0	4	0	0	0	2	0
Platted New Lots	3	0	4	0	0	0	1	0
Major Subdivision Plats	0	0	2	0	1	0	3	0
Platted Acres	0.00	0.00	43.84	0.00	17.62	0.00	61.46	0.00
Platted Lots	0	0	62	0	33	0	95	0
<b>Site Plans</b>								
Minor Site Plans	1	0	8	0	0	0	7	0
Major Site Plans	1	0	2	0	1	0	2	0
Total Site Plan Acres	15.00	0.00	27.28	0.00	20.77	0.00	33.05	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>	0	0	0	0	0	0	2	0
<b>Annexations</b>								
Applications	0	0	1	0	0	0	1	0
Parcels	0	0	1	0	0	0	2	0
Acres	0.00	0.00	0.40	0.00	0.00	0.00	82.82	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	2	1
Parcels	0	0	0	0	0	0	2	2
Acres	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.70
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	1	0	2	2
<b>Other</b>								
Certificates of Zoning Compliance	15	0	100	0	6	0	61	0
Zoning Confirmation Letters	0	0	3	0	1	0	4	0
Residential Site Reviews	7	0	88	0	9	0	90	0
Sign Permits	1	0	26	0	2	0	20	0
Planning Projects	2	0	4	0	0	0	4	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	2	0	0	0	2	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for May 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	1	0	1
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$510.00		\$6,774.70		\$2,120.00		\$9,080.50	
Appeals	\$0.00		\$200.00		\$200.00		\$400.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$117.97	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$510.00</b>		<b>\$6,974.70</b>		<b>\$2,320.00</b>		<b>\$9,598.47</b>	

**City of North Augusta  
Department of Planning and Development  
Staff Approvals - May 2017**

Residential Site Plan Approvals

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Description
RSP17-080	005-11-05-017	Forrest McKie, Inc.	109 Broxten	PD	5/10/2017	New Residential
RSP17-081	006-20-10-005	Prescott & Sons	113 Alpine Ave	OC	5/15/2017	New Residential
RSP17-082	006-06-13-024	Peter Smith	1899 Coulter Dr	R-14	5/15/2017	Garage
RSP17-083	005-09-13-027	Bill Beazley Homes	420 Bridle Path Rd	PD	5/19/2017	New Residential
RSP 17-084	007-13-40-004	J Mar Builders	56 Fulton Street	PD	5/23/2017	New Residential
RSP 17-085	014-00-02-081	Meredith Homes, Inc.	178 Altamaha Dr	PD	5/26/2017	New Residential
RSP 17-086	005-13-03-033	Bill Beazley Homes	334 Bridle Path Rd	PD	5/30/2017	New Residential

Minor Site Plan Approvals

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Acres	Use
MSP17-007	007-13-01-003	The Frog Stop	410 West Terrace	P	5/1/2017	0.06	Public

Final Subdivision Plats

Application No.	Project Name	Address	Zone	Approved	Acres	Lots
FP17-001	Wando Woodlands, Phase 5	off Bergen Road	PD	5/4/2017	21.18	42

Minor Subdivision Plats

Application No.	Tax Parcel No.	Applicant	Address	Zone	Approved	Acres	Net Lots
MP17-005	005-11-05-017	Forrest McKie	109 Broxten Dr	PD	5/10/2017	0.18	1
MP17-006	006-12-12-029	Joseph E. Vignati	117 W Five Notch Rd	GC	5/16/2017	0.66	2

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

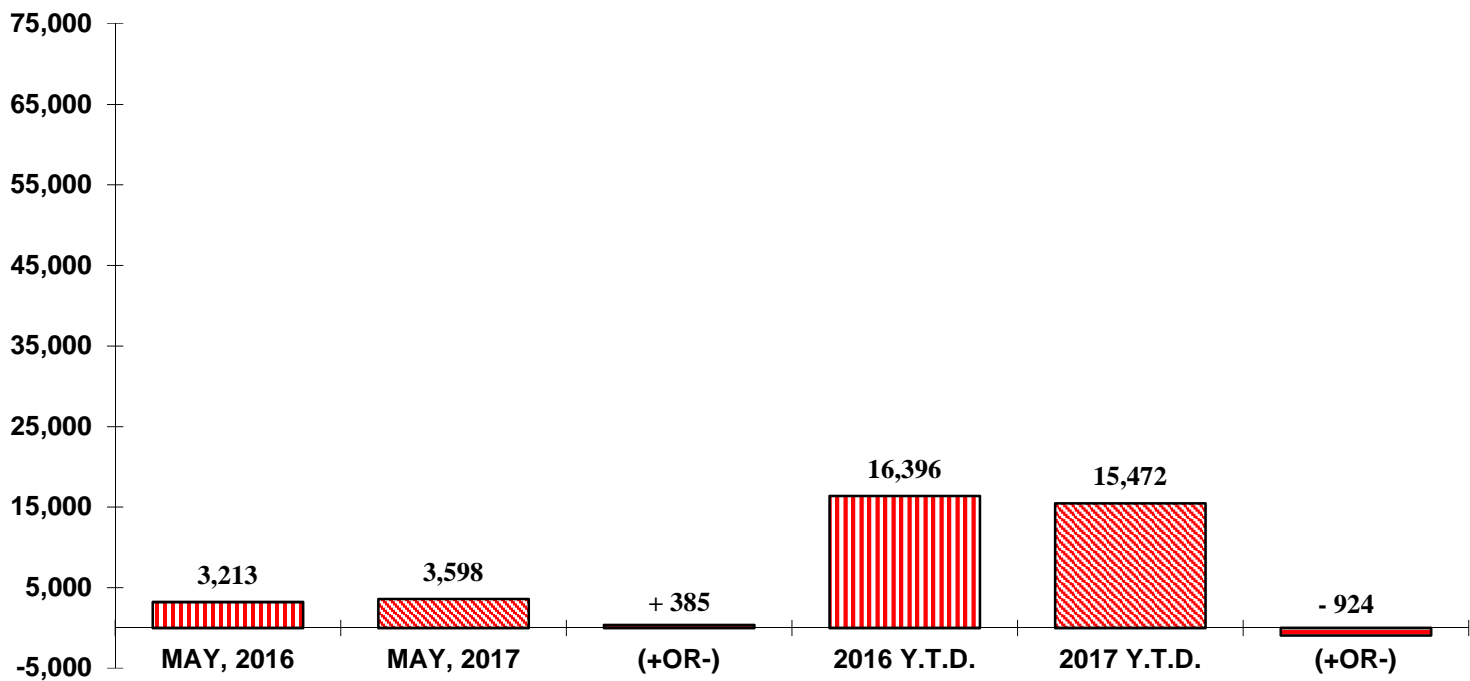
**MONTHLY REPORT  
FOR**

**MAY, 2017**

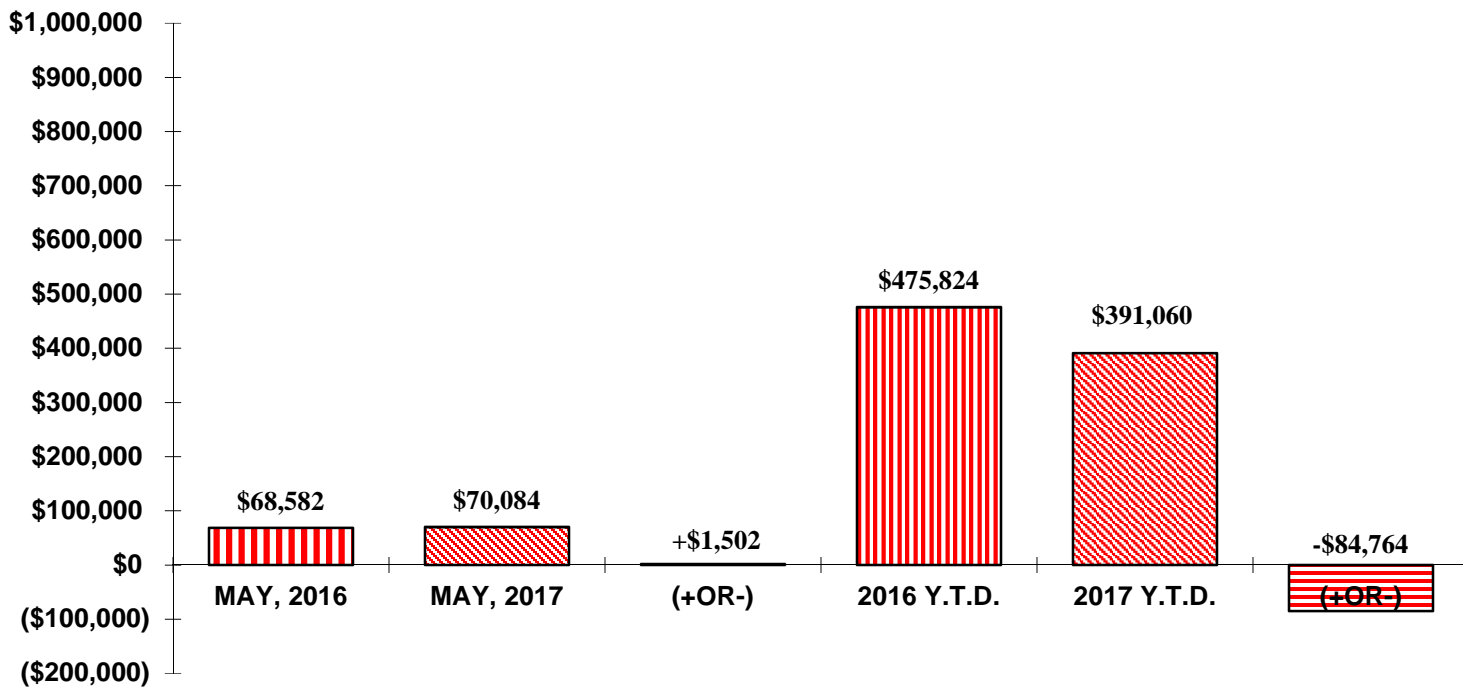
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MAY, 2016	MAY, 2017	(+OR-)	2016 Y.T.D.	2017 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$68,582	\$70,084	+\$1,502	\$475,824	\$391,060	-\$84,764
MUNICIPAL COURT CASES	464	616	+ 152	4,068	3,636	--432
JURY TRIALS REQUESTED	24	37	+ 13	148	175	+ 27
LARCENY OF MOTOR VEHICLES	3	3	+ 0	17	10	--7
TRAFFIC WARNINGS	256	343	+ 87	1,571	1,263	--308
NON-TRAFFIC ARRESTS	140	148	+ 8	753	722	--31
TRAFFIC ARRESTS	659	871	+ 212	3,759	3,509	--250
TOTAL ARRESTS	799	1,019	+ 220	4,512	4,231	--281
CALLS FOR SERVICE	3,213	3,598	+ 385	16,396	15,472	--924
OFFICER GENERATED CALLS	1,771	2,009	+ 238	9,922	8,469	-1,453
CITIZEN GENERATED CALLS	1,442	1,589	+ 147	6,474	7,003	+529
COMMUNITY POLICING	425	493	+ 68	2,079	1,949	-130
MAJOR CRIMES	49	51	+ 2	268	251	--17
TRAFFIC ACCIDENTS	105	118	+ 13	482	513	+ 31
FIRE CALLS	23	33	+ 10	122	134	+ 12
VICTIM'S ASSISTANCE MONEY	\$3,701	\$3,502	-\$199	\$25,129	\$24,486	-\$643
FIRST RESPONDERS	70	59	--11	348	280	--68

### CALLS FOR SERVICE

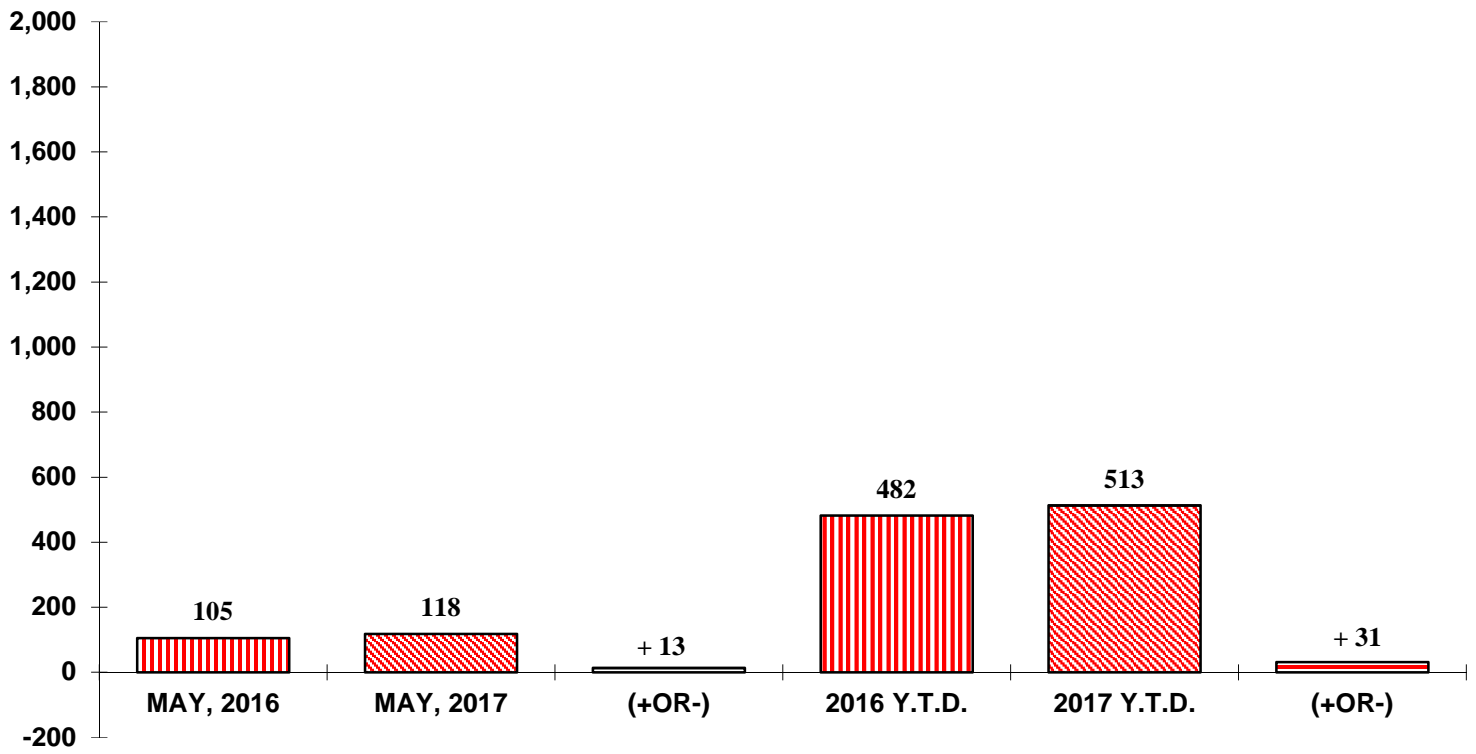


### FINES AND FORFEITURES

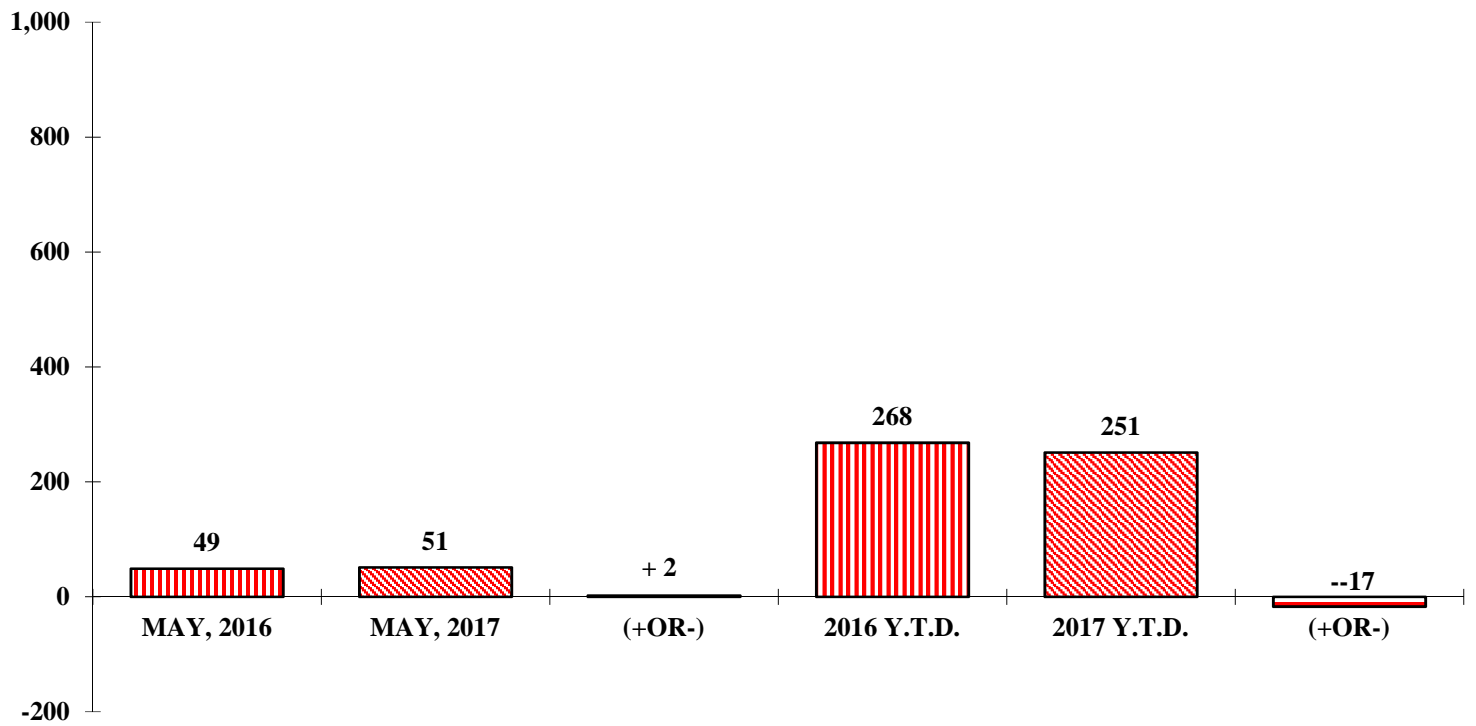




### TRAFFIC ACCIDENTS



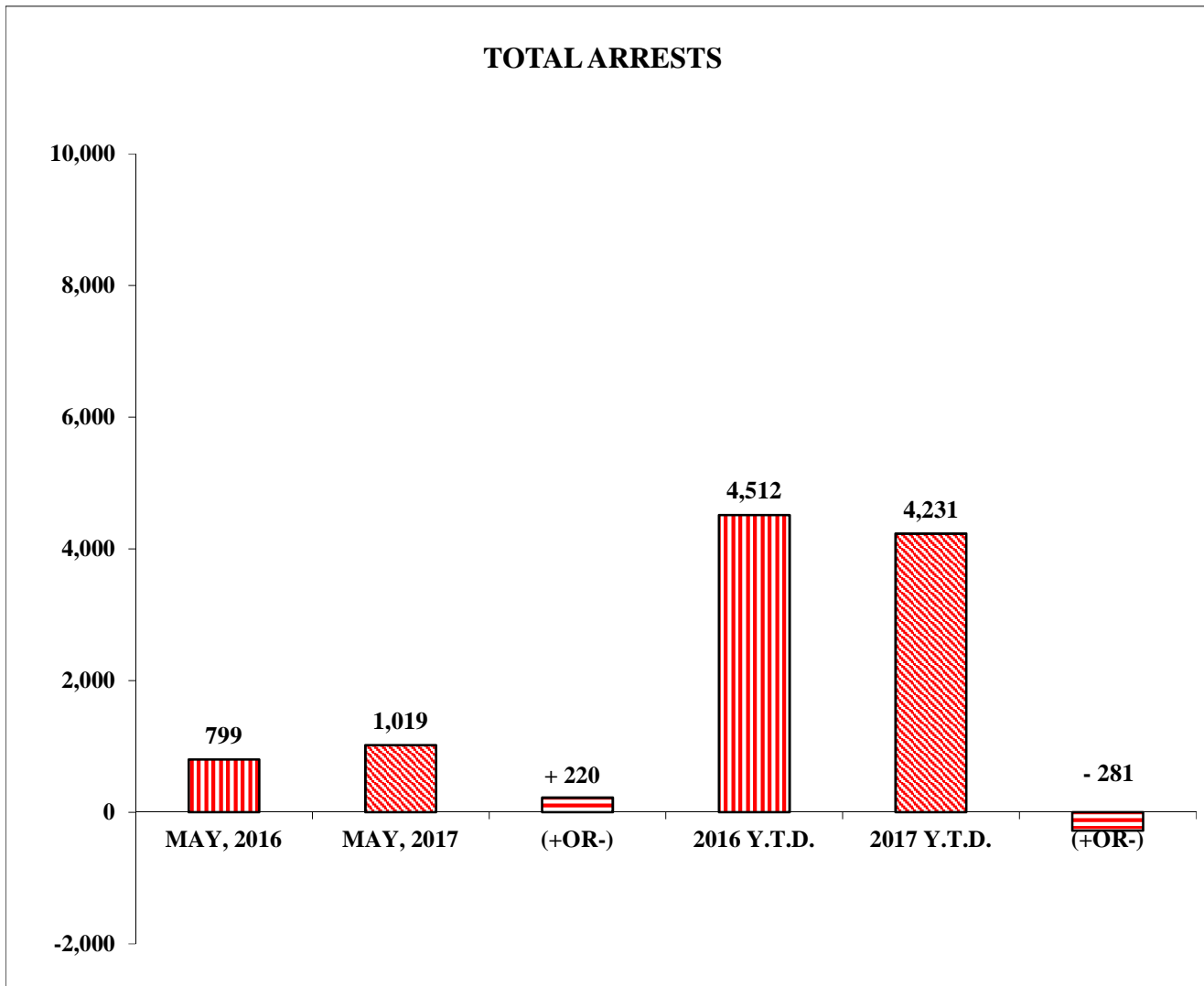
### MAJOR CRIMES



		MAJOR CRIMES												Y.T.D	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
<b>MURDER/ATTEMPTED MURDER</b>	2013	0	0	0	0	0								0	
	2014	0	0	0	1	0								1	
	2015	1	0	0	0	0								1	
	2016	0	0	0	0	0								0	
	2017	0	0	0	1	0								1	
<b>CRIMINAL SEXUAL CONDUCT</b>	2013	2	3	0	0	1								6	
	2014	4	0	2	2	1								9	
	2015	3	1	0	2	2								8	
	2016	3	4	1	1	1								10	
	2017	1	0	1	0	3								5	
<b>ROBBERY</b>	2013	0	0	2	4	2								8	
	2014	0	1	1	1	3								6	
	2015	1	0	0	0	4								5	
	2016	3	3	0	1	1								8	
	2017	2	3	1	1	1								8	
<b>AGGRAVATED ASSAULT</b>	2013	2	0	1	1	1								5	
	2014	0	0	0	0	0								0	
	2015	2	0	0	3	2								7	
	2016	2	1	1	1	0								5	
	2017	2	1	2	4	3								12	
<b>BREAKING &amp; ENTERING</b>	2013	11	4	9	17	8								49	
	2014	11	3	5	16	7								42	
	2015	4	3	4	2	12								25	
<b>AUTO</b>	2016	7	12	9	12	7								47	
<b>AUTO</b>	2017	8	6	8	8	10								40	
<b>LARCENY</b>	2013	30	17	17	26	27								117	
	2014	21	19	27	40	25								132	
	2015	27	14	20	18	29								108	
	2016	24	24	33	27	28								136	
	2017	32	29	24	19	24								128	
<b>MOTOR VEHICLE THEFT</b>	2013	0	1	1	4	0								6	
	2014	3	0	6	1	5								15	
	2015	3	1	3	6	4								17	
	2016	4	4	2	4	3								17	
	2017	0	4	1	2	3								10	
<b>ARSON</b>	2013	1	0	0	1	0								2	
	2014	1	0	0	0	0								1	
	2015	0	0	0	0	0								0	
	2016	0	0	0	0	0								0	
	2017	0	0	0	0	0								0	
<b>BURGLARY</b>	2013	4	5	4	5	8								26	
	2014	11	9	10	6	10								46	
	2015	8	4	7	6	10								35	
	2016	10	9	9	8	9								45	
	2017	10	15	4	11	7								47	
			FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.	
<b>POLICE</b>		113	148	180	163	184								788	
<b>FIRE</b>		11	9	12	18	20								70	
<b>TOTAL ALARMS</b>		124	157	192	181	204								858	

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>MALE</b>	426	469	536	477	614								2,522
<b>FEMALE</b>	286	314	391	313	405								1,709
<b>WHITE</b>	380	408	493	391	536								2,208
<b>HISPANIC</b>	24	19	44	22	54								163
<b>BLACK</b>	308	356	390	377	429								1,860
<b>OVER 17</b>	702	768	914	775	1002								4,161
<b>UNDER 17</b>	10	15	13	15	17								70



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	63	56	58	58	74								309
<b>WARNING TICKETS</b>	4	1	0	3	2								10
<b>ANIMALS TURNED IN</b>	21	20	17	10	34								102
Owner Surrendered	5	6	9	2	17								39
Stray	9	14	8	7	17								55
Other	7	0	0	0	0								7
Dogs	20	12	10	8	15								65
Cats	1	7	7	2	19								36
Other	0	1	0	0	0								1
Feral	1	3	3	0	5								12
<b>ANIMALS CLAIMED</b>	16	6	8	9	22								61
Owner Claimed	4	2	5	3	5								19
Adopted	12	4	3	6	17								42
<b>COURT CASES</b>	2	1	6	2	1								12
<b>CONVICTIONS</b>	2	0	5	2	1								10
<b>HEALTH CASES</b>	0	4	1	0	2								7
<b>VETERINARIAN COST</b>	\$155	\$716	\$250	\$0	\$300								\$1,421
<b>PICKUP FINES</b>	\$170	\$80	\$310	\$155	\$345								\$1,060
<b>COURT FINES</b>	\$288	\$0	\$1,267	\$525	\$263								\$2,343

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**May, 2017**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$250	\$9,238	\$13,040
Spring Baseball	48	532	603	326	206	144	\$1,077	\$40,559	\$48,215
Fall Baseball									
Softball -Adult							\$25	\$17,441	\$17,148
Softball -Youth	21	240	234	170	70	63			
Spring Soccer	51	585	532	375	210	102	-\$185	\$33,355	\$31,225
Fall Soccer									
Cheerleading							\$600	\$2,800	\$3,775
Football									
Volleyball							\$60	\$560	\$500

# MISCELLANEOUS RENTALS

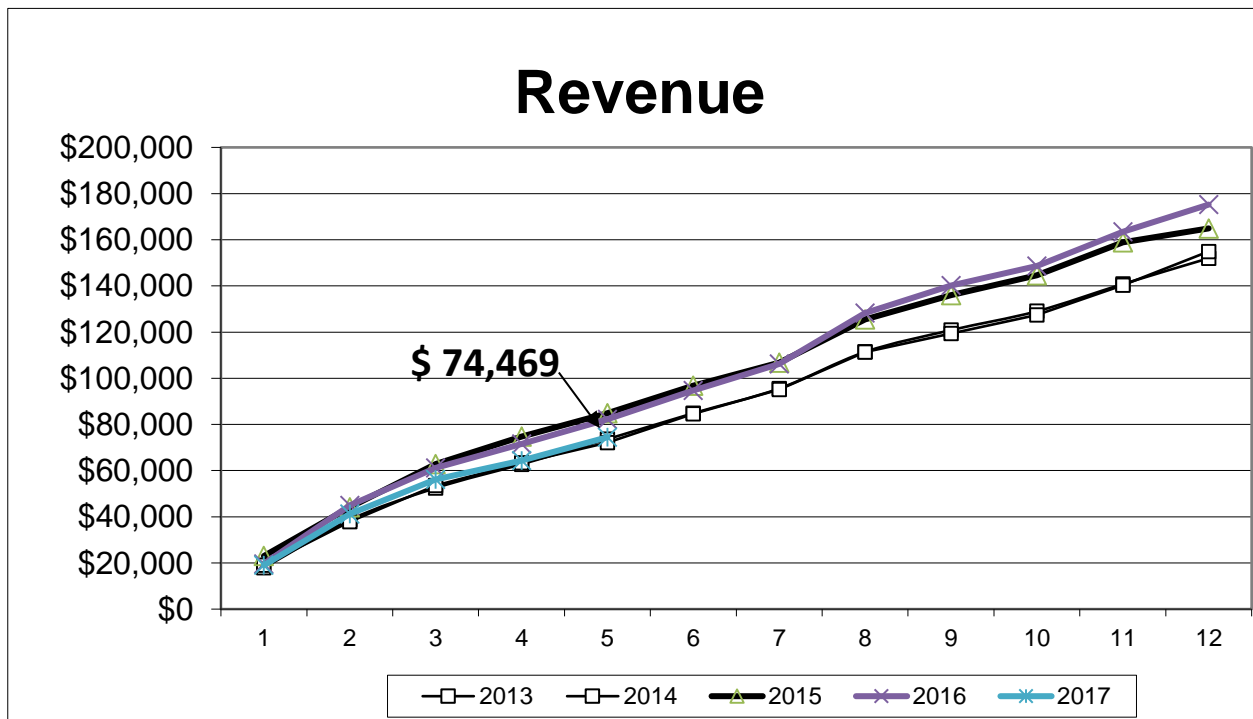
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	7	23	\$960	\$1,140	\$6,570	\$6,220

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2017 Budget Recouped in Month	% 2017 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 18,993	10.13%	10.13%	\$18,993	\$19,639	\$22,995	\$19,023	\$17,882
Feb.	\$ 22,177	11.83%	21.96%	\$41,170	\$45,007	\$44,059	\$37,847	\$38,674
Mar.	\$ 14,941	7.97%	29.93%	\$56,111	\$61,170	\$62,814	\$53,542	\$52,447
Apr.	\$ 8,308	4.43%	34.36%	\$64,419	\$71,545	\$74,745	\$63,385	\$62,753
May	\$ 10,050	5.36%	39.72%	\$74,469	\$82,305	\$84,825	\$72,085	\$73,633
June					\$94,700	\$96,783	\$84,640	\$84,857
July					\$106,190	\$106,761	\$95,073	\$95,582
Aug.					\$128,253	\$125,495	\$111,293	\$111,416
Sept.					\$140,205	\$136,033	\$119,377	\$120,856
Oct.					\$148,589	\$144,679	\$127,476	\$129,027
Nov.					\$163,402	\$158,961	\$140,374	\$140,808
Dec.					\$175,243	\$164,919	\$154,939	\$151,982
Total	\$ 74,469	39.72%	39.72%	\$ 74,469	\$ 175,243	\$164,919	\$154,939	\$151,982

	Current Month	YTD	Prior YTD	May Revenue	YTD	Prior YTD
Attendance	5,332	29,513	36,296			
Racquetball						
Jazzercise	45	225	157	\$325	\$1,580	\$1,556
Tennis				\$0	\$4,500	\$22,268
Adventure				\$4,045	\$4,470	\$3,890

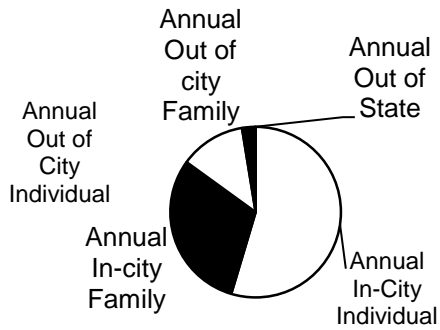
Salt Hours	240	1,200	1,200
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## Activities Center Membership Breakdown

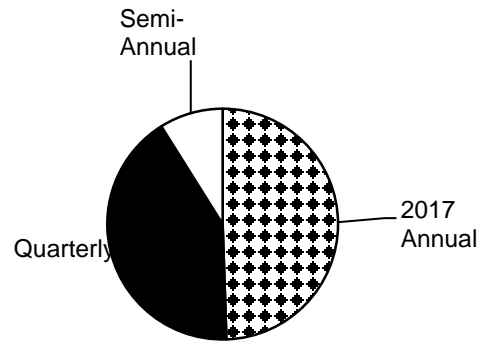
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2017 Annual	Quarterly	Semi- Annual
Jan.	154	35	38	4	1	446	232	182	32
Feb.	128	70	33	7	0	433	238	144	51
Mar.	94	78	16	2	0	415	190	198	27
Apr.	44	32	15	7	1	211	99	101	11
May	71	58	10	1	0	312	140	131	41
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	491	273	112	21	2	1817	899	756	162

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- ▣ Annual Out of State

Membership Term Chart



- ▣ 2017 Annual
- Quarterly
- Semi-Annual





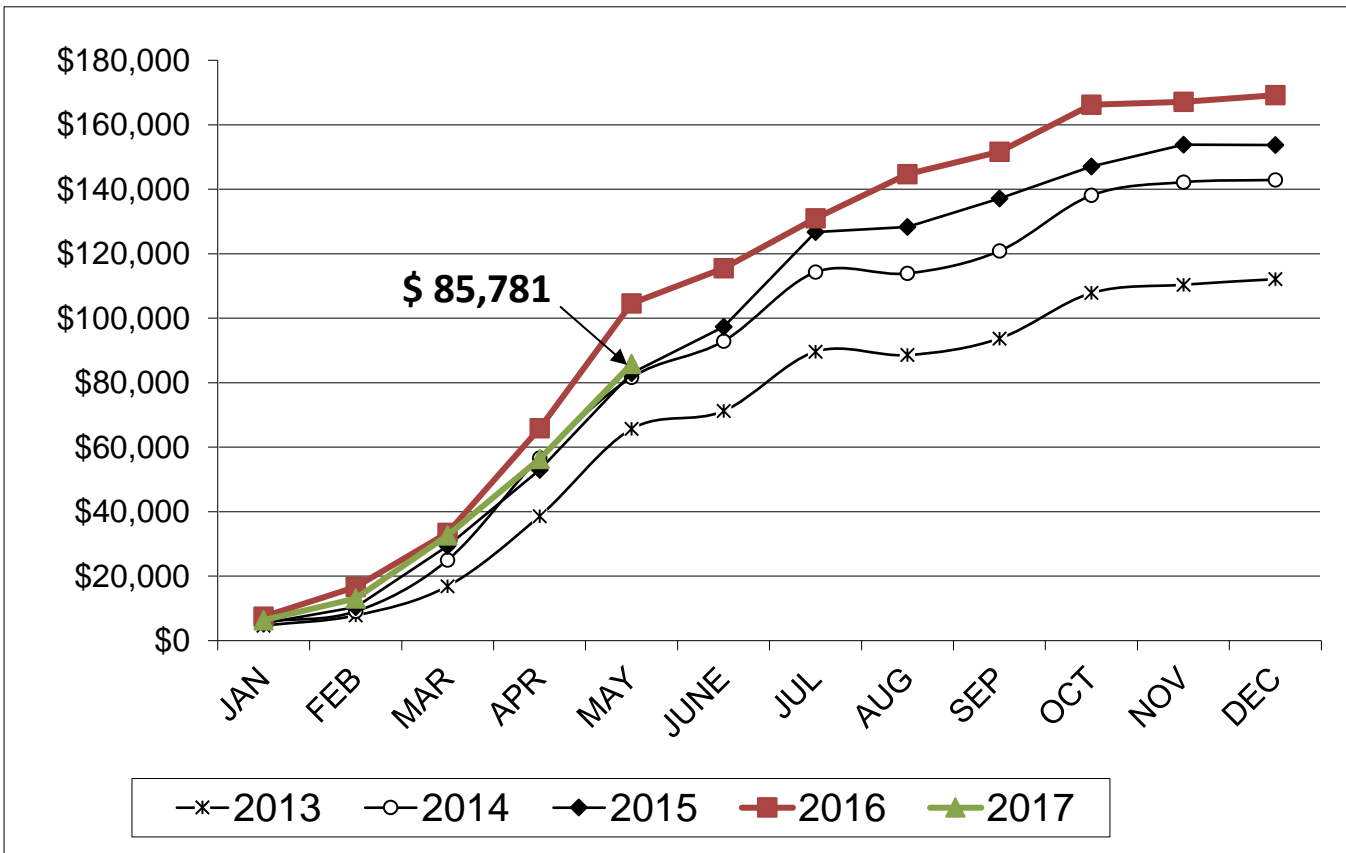
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369	\$6,734	\$19,568	\$23,678	\$29,433							

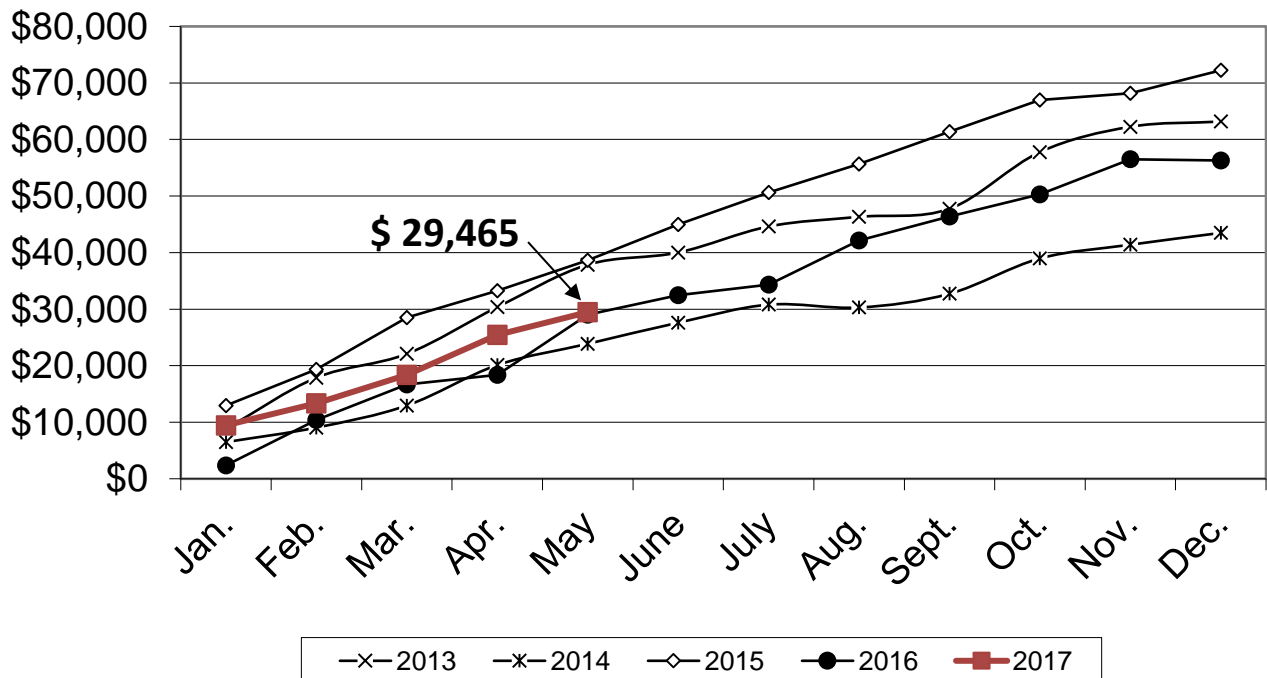
## Year-to-Date

2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369	\$13,103	\$32,671	\$56,349	\$85,781							



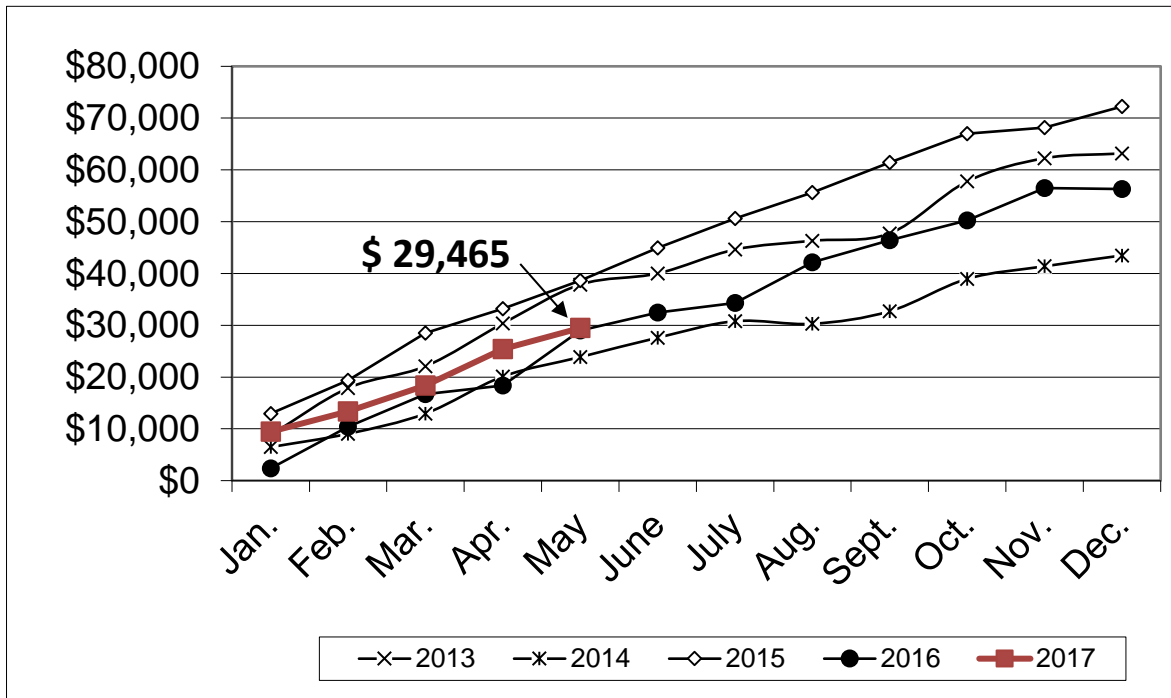
# COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	1	2		\$3,500	\$6,200	\$7,000			
Civic Group	6	23			\$725	\$950	Pilot,Lions,Exchange, Opt	\$50	\$700
Parties	7	33	\$575	\$3,800	\$6,375	\$7,600			
Community Meetings	12	59	\$2,050	\$2,075	\$4,045	\$3,200	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
Classes						\$150			
Industry Meetings	5	18	\$100	\$200	\$1,520	\$3,375			
Weddings		4	\$1,300		\$9,800	\$5,400			
Reunion									
Linen (#times used)				\$1,020	\$768	\$1,292			
Public Hearing									
Equipment Rental						\$20			
Miscellaneous					\$32				
<b>TOTAL</b>	<b>31</b>	<b>139</b>	<b>\$4,025</b>	<b>\$10,595</b>	<b>\$29,465</b>	<b>\$28,987</b>			



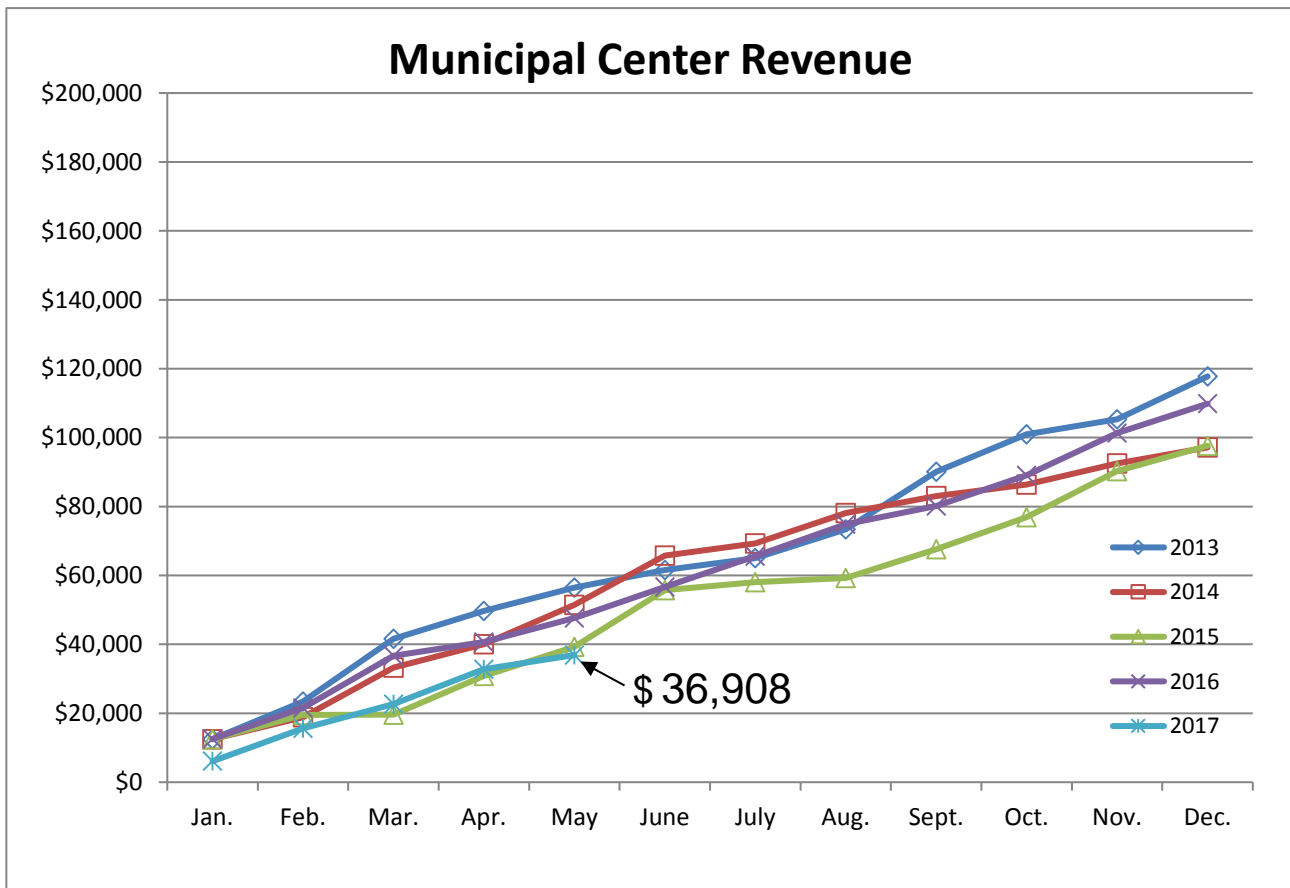
## Community Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 9,457	15.39%	15.39%	\$9,457	\$2,375	\$12,954	\$6,481	\$8,828
Feb.	\$ 3,900	6.35%	21.74%	\$13,357	\$10,395	\$19,334	\$9,056	\$ 17,879
Mar.	\$ 5,001	8.14%	29.88%	\$18,358	\$16,670	\$28,499	\$12,956	\$ 22,087
Apr.	\$ 7,082	11.53%	11.53%	\$25,440	\$18,392	\$33,229	\$20,107	\$ 30,347
May	\$ 4,025	6.55%	47.95%	\$29,465	\$28,987	\$38,649	\$23,861	\$ 37,858
June					\$32,452	\$44,946	\$27,596	\$ 40,012
July					\$34,319	\$50,606	\$30,796	\$ 44,619
Aug.					\$42,129	\$55,656	\$30,286	\$ 46,319
Sept.					\$46,394	\$61,411	\$32,721	\$ 47,749
Oct.					\$50,269	\$66,976	\$38,966	\$ 57,784
Nov.					\$56,499	\$68,174	\$41,391	\$ 62,254
Dec.					\$56,314	\$72,241	\$43,481	\$ 63,174
Total	\$ 29,465	47.95%	47.95%	\$29,465	\$56,314	\$72,241	\$43,481	\$63,174



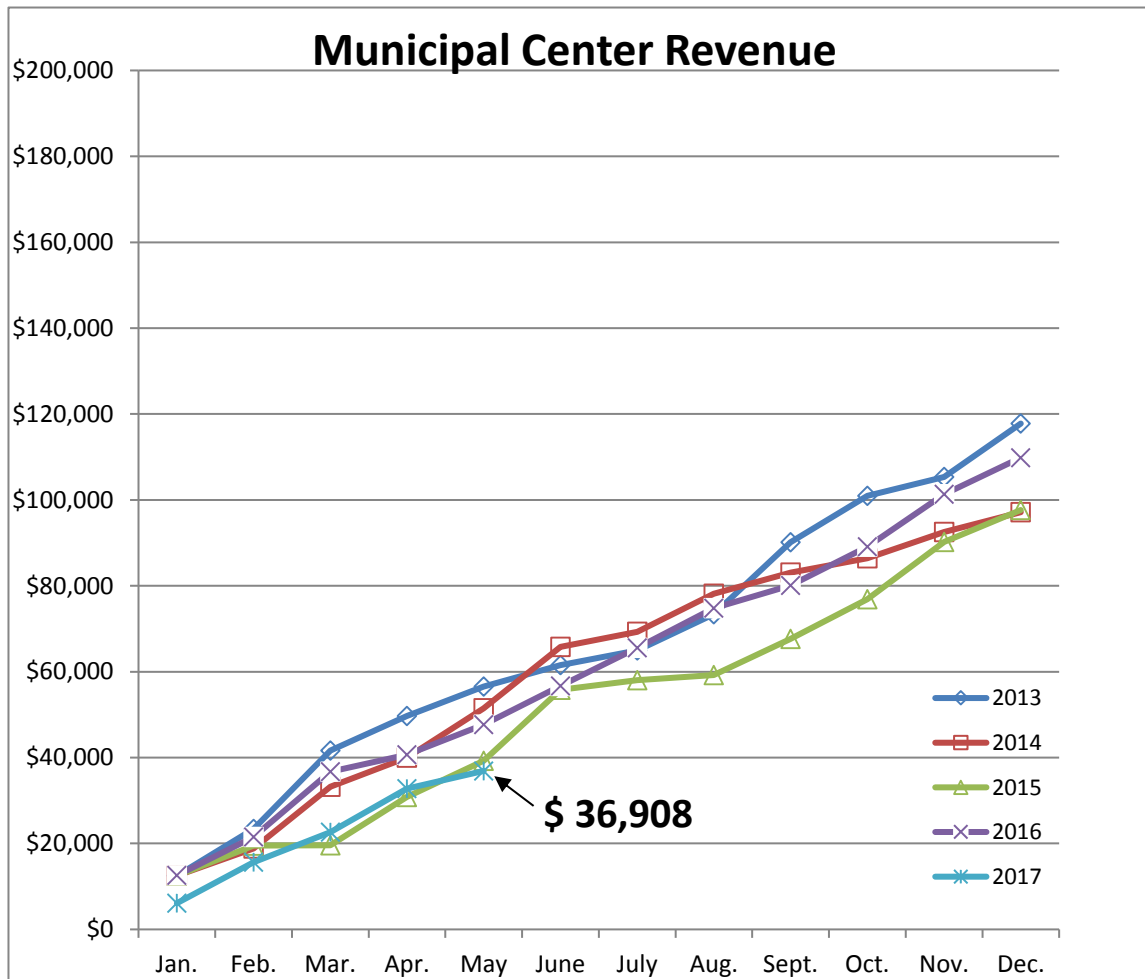
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet					\$2,000	\$7,500			
Civic Group		6							
Parties	3	4	\$2,000		\$6,000	\$4,000			
Community Meetings	2	9			\$1,800	\$1,100			
City Meetings	6	31					Planning, Council, Storm Water	\$0	\$0
Classes									
Industry Meetings		6	\$850	\$300	\$6,200	\$2,780			
NA AHC	4	21				\$550	Misc. Mtg / Event	\$0	\$2,450
Weddings	3	8		\$5,000	\$17,000	\$28,050			
Reunion					\$970				
Linen (#times used)			\$998	\$1,658	\$2,188	\$2,714			
Public Hearing									
Equipment Rental					\$500	\$700			
Miscellaneous			\$250		\$250	\$250			
<b>TOTAL</b>	<b>18</b>	<b>85</b>	<b>\$4,098</b>	<b>\$6,958</b>	<b>\$36,908</b>	<b>\$47,644</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$6,100	6.09%	6.09%	\$6,100	\$12,555	\$12,500	\$12,500	\$12,500
Feb.	\$9,520	9.51%	15.60%	\$15,620	\$21,539	\$19,535	\$18,870	\$23,378
Mar.	\$7,025	7.02%	22.62%	\$22,645	\$36,732	\$19,610	\$33,243	\$41,613
Apr.	\$10,165	10.15%	32.78%	\$32,810	\$40,686	\$30,810	\$40,038	\$49,713
May	\$4,098	4.09%	36.80%	\$36,908	\$47,644	\$39,260	\$51,443	\$56,510
June					\$56,666	\$55,775	\$65,767	\$61,567
July					\$65,537	\$58,015	\$69,300	\$64,985
Aug.					\$74,826	\$59,259	\$78,150	\$73,367
Sept.					\$80,126	\$67,634	\$83,050	\$90,116
Oct.					\$89,076	\$76,884	\$86,402	\$100,927
Nov.					\$101,339	\$90,234	\$92,507	\$105,338
Dec.					\$109,843	\$97,652	\$97,147	\$117,777
Total	\$ 36,908	36.87%	36.87%	\$36,908	\$109,843	\$97,652	\$97,147	\$117,777



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

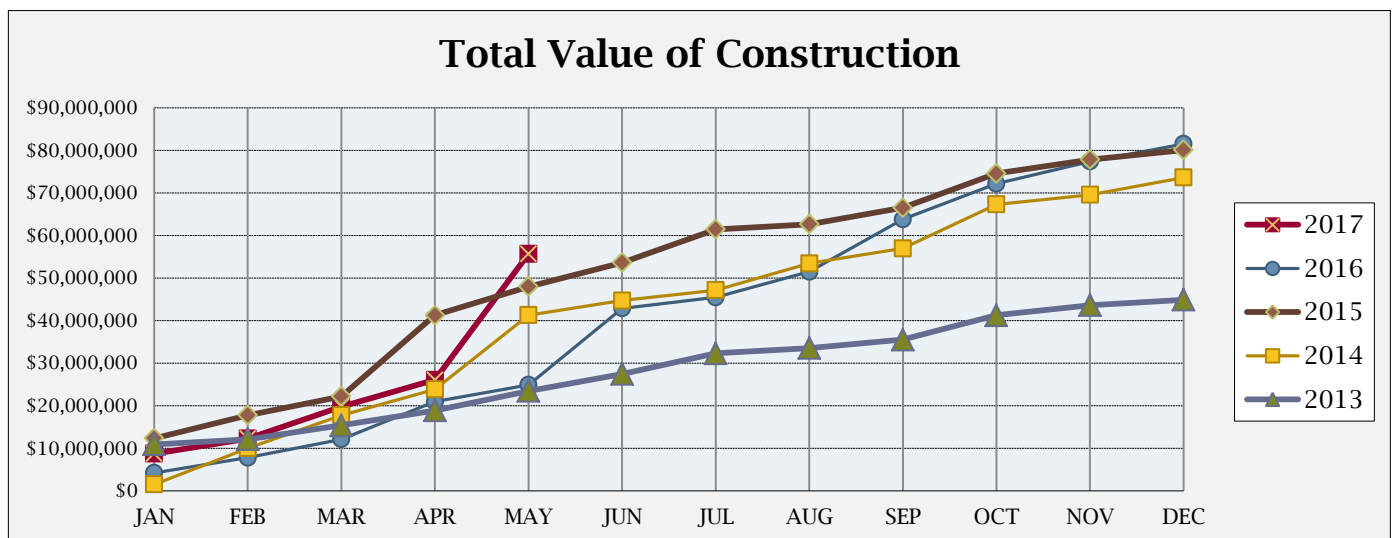
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**May, 2017**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	May 2017	2017 YTD	2016 YTD	May 2017	2017 YTD	2016 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	8	16	\$0.00	\$806,215.00	\$1,470,050.00
Single Family-Detached	4	48	48	\$1,331,595.00	\$12,586,561.00	\$11,338,901.00
Two Family	0	1	0	\$0.00	\$238,992.00	\$0.00
Three & Four Family	0	0	0	\$0.00	\$0.00	\$0.00
Five or More Family	0	0	0	\$0.00	\$0.00	\$0.00
<b>Residential Total:</b>	<b>4</b>	<b>57</b>	<b>64</b>	<b>\$ 1,331,595</b>	<b>\$ 13,631,768</b>	<b>\$ 12,808,951</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>\$ 27,979,697</b>	<b>\$ 30,494,596</b>	<b>\$ 7,760,696</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	33	164	153	\$266,872	\$1,264,807	\$1,148,329
Commercial	3	26	25	\$22,000	\$6,593,465	\$1,780,212
<b>Alt/Add Total:</b>	<b>36</b>	<b>190</b>	<b>178</b>	<b>\$288,872</b>	<b>\$7,858,272</b>	<b>\$2,928,541</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	4	8	\$7,274	\$58,714	\$363,565
Grading	0	8	6	\$0	\$3,425,966	\$920,593
Signs	2	20	20	\$17,500	\$223,388	\$138,629
Demolitions	1	5	6	\$0	\$0	\$0
Stormwater Permits	1	10	3	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>5</b>	<b>47</b>	<b>43</b>	<b>\$24,774</b>	<b>\$3,708,068</b>	<b>\$1,422,787</b>
<b>Total all Construction:</b>	<b>47</b>	<b>299</b>	<b>291</b>	<b>\$29,624,938</b>	<b>\$55,692,704</b>	<b>\$24,920,975</b>

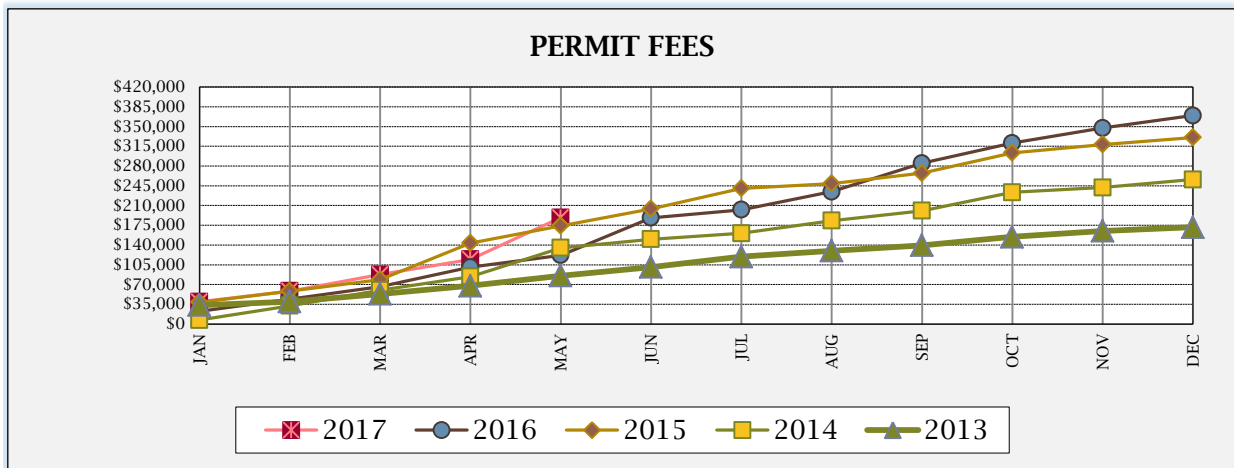


This Month: May 2017



## PERMITS / FEES

	May 2016	May 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	48	46	- 2	282	282	+ 0
MECH/GAS	37	33	- 4	184	195	+ 11
ELECTRICAL	30	100	+ 70	170	261	+ 91
PLUMBING	24	17	- 7	133	142	+ 9
GRADING	2	0	- 2	6	8	+ 2
STORMWATER	2	1	- 1	4	10	+ 6
<b>TOTAL</b>	<b>143</b>	<b>197</b>	<b>+ 54</b>	<b>779</b>	<b>898</b>	<b>+ 119</b>
<b>PERMIT FEES:</b>						
BUILDING	\$15,182	\$70,347	+ \$55,165	\$96,152	\$153,229	+ \$57,077
MECH/GAS	\$1,145	\$1,105	- \$40	\$7,925	\$8,930	+ \$1,005
ELECTRICAL	\$1,452	\$1,755	+ \$303	\$7,476	\$7,919	+ \$443
PLUMBING	\$710	\$565	- \$145	\$4,775	\$4,305	- \$470
GRADING	\$925	\$0	- \$925	\$3,512	\$9,851	+ \$6,339
STORMWATER	\$2,000	\$130	- \$1,870	\$2,170	\$4,350	+ \$2,180
<b>TOTAL</b>	<b>\$21,414</b>	<b>\$73,902</b>	<b>+ \$52,488</b>	<b>\$122,010</b>	<b>\$188,584</b>	<b>+ \$66,574</b>



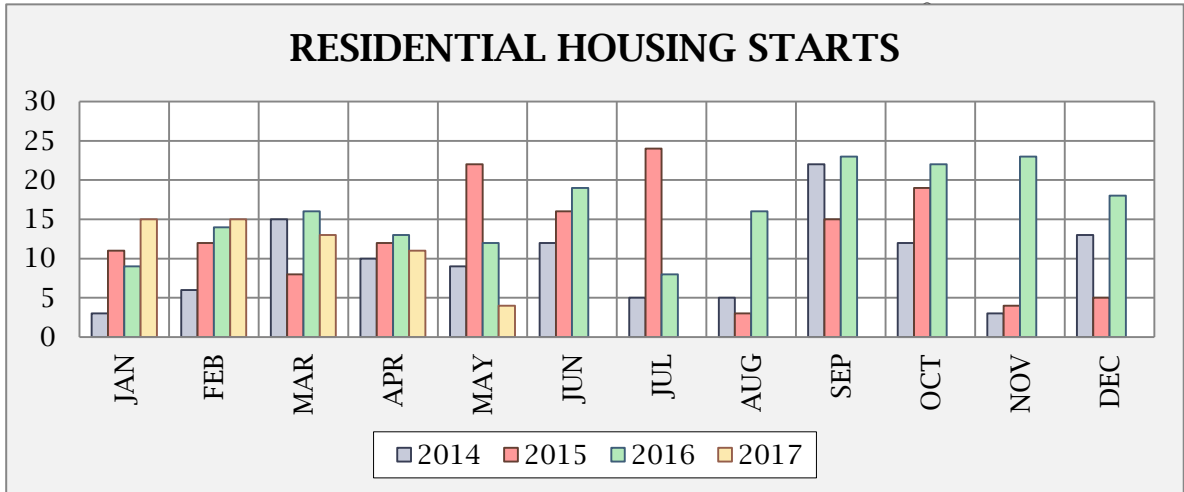
## CONTRACTOR BUSINESS LICENSES

	Apr 2016	Apr 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>LICENSES ISSUED</b>	30	31	+ 1	655	651	- 4
<b>LICENSE FEES</b>	\$11,695	\$10,703	- 992	\$141,719	\$176,696	+ 34,977

# INSPECTION ACTIVITY REPORT

For May 2017	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	88	69	157
Plumbing	107	65	172
Mechanical/Gas	44	20	64
Electrical	209	100	309
<b>Construction Total:</b>	<b>448</b>	<b>254</b>	<b>702</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	5		
Condemnations			
<b>General Inspections Total:</b>	<b>5</b>	<b>0</b>	<b>5</b>
<b>TOTAL INSPECTIONS</b>	<b>453</b>	<b>254</b>	<b>707</b>
<b>PLAN REVIEW</b>			
Commercial	5		
Residential	7		
<b>Plan Review Total</b>	<b>12</b>		<b>12</b>
<b>MISCELLANEOUS:</b>			
Meetings	26		
No Permits			
Incoming Phone Inquiries	440		
<b>Miscellaneous Total</b>	<b>466</b>		<b>466</b>

<i>Total inspections performed this month:</i>	<b>707</b>
<i>Total inspections performed Year to Date:</i>	<b>3467</b>
<i>Average number of inspections per day:</i>	<b>32.14</b>
<i>Average of inspections per inspector per day:</i>	<b>10.71</b>
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<i>Meetings Year to Date:</i>	<b>127</b>
<i>Plan Reviews Year to Date:</i>	<b>113</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2017	2	6	4	16	4								32
	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
Street Sign Repairs	2017	5	8	4	2	4								23
	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
Traffic Signs	2017	6	5	18	3	6								38
	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
Traffic Sign Repairs	2017	5	5	3	2	7								22
	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
Banners Installed	2017	2	2	2	2	1								9
	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
Signal Lights	2017	3	2	2	2	3								12
	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
Signal Light Repair	2017	12	3	6	7	7								35
	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
Street Light Service	2017	7	6	7	4	3								27
	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
Asphalt Repairs (tons)	2017	2	24	15	7	8								56
	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
Asphalt Tack (gals)	2017	0	5	5	0	0								10
	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
Concrete Repairs (cy)	2017	19	62	52	10	26								169
	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
Storm Drains Cleaned	2017	57	79	89	67	65								357
	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
Detention Ponds Cleaned	2017	2	2	2	8	17								31
	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
Storm Pipe Placed LF	2017	0	0	40	0	0								40
	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
Construction Site Inspections	2017	46	44	37	30	34								191
	2016	25	22	54	44	55	46	45	40	41	37	28	28	465