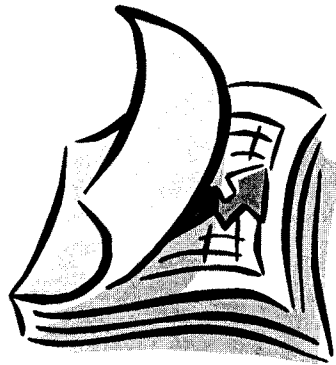


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF MARCH, 2017

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

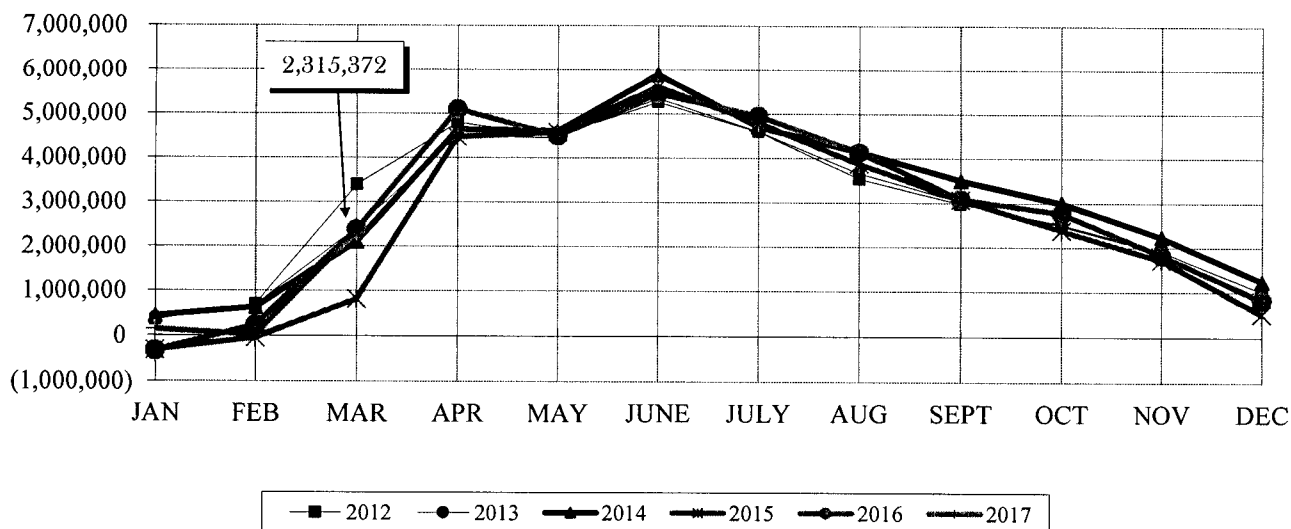


FOR THE MONTH OF  
MARCH, 2017

# GENERAL FUND

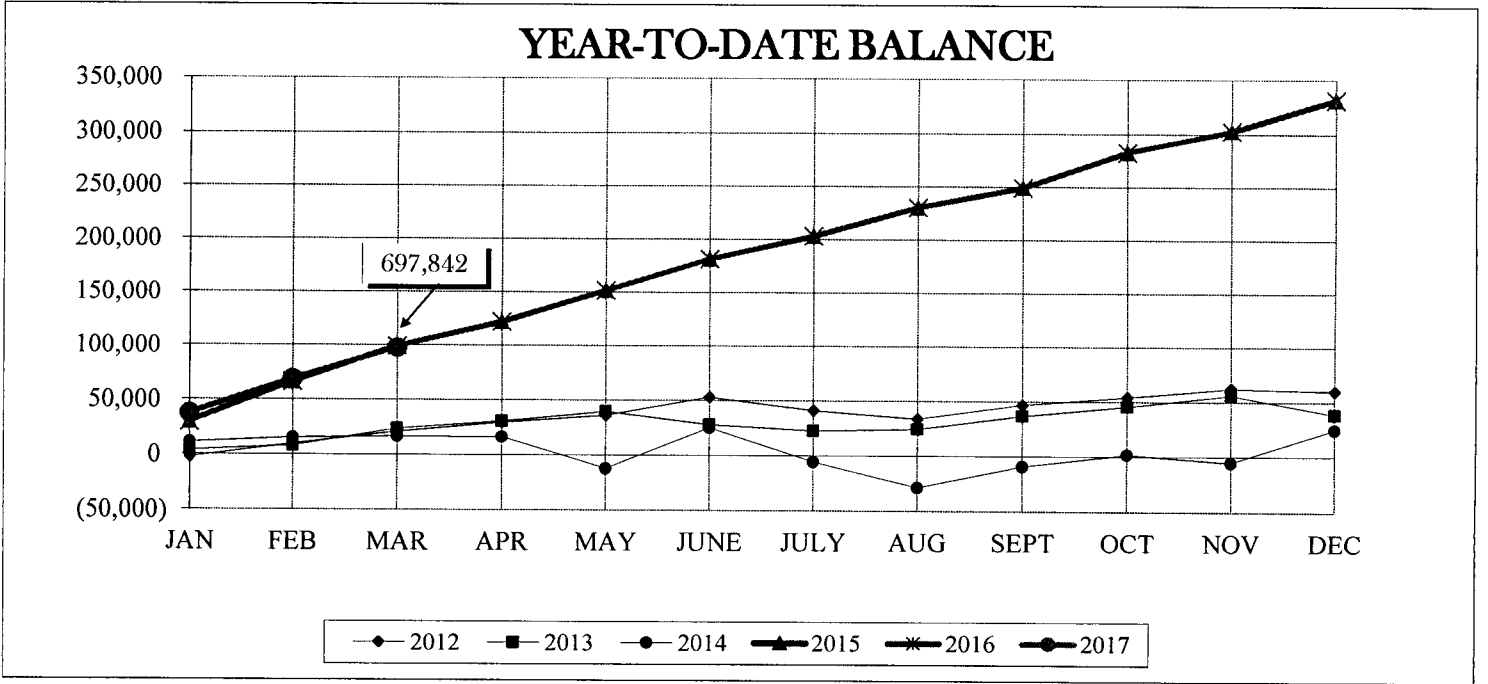
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,220,688	1,220,688	879,231	879,231	1,074,289	1,074,289	1,209,330	1,209,330	146,399	146,399	(330,100)	(330,100)
FEB	1,447,997	2,668,685	1,718,808	2,598,039	1,570,900	2,645,189	1,156,718	2,366,049	(122,903)	23,496	562,090	231,990
MAR	5,016,515	6,464,512	3,854,717	6,452,756	2,578,240	4,149,140	1,707,952	4,074,001	2,438,275	2,315,372	2,146,764	2,378,755
APR			4,092,389	10,545,145			1,367,857	5,441,858			2,724,532	5,103,287
MAY			914,006	11,459,151			1,516,854	6,958,712			(602,848)	4,500,439
JUNE			2,003,866	13,463,017			1,045,104	8,003,816			958,762	5,459,201
JULY			840,735	14,303,752			1,340,243	9,344,059			(499,508)	4,959,693
AUG			622,383	14,926,135			1,451,043	10,795,102			(828,660)	4,131,033
SEPT			351,809	15,277,944			1,400,111	12,195,213			(1,048,302)	3,082,731
OCT			512,260	15,790,204			830,586	13,025,799			(318,326)	2,764,405
NOV			537,277	16,327,481			1,476,971	14,502,770			(939,694)	1,824,711
DEC			490,286	16,817,767			1,497,900	16,000,670			(1,007,614)	817,097

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

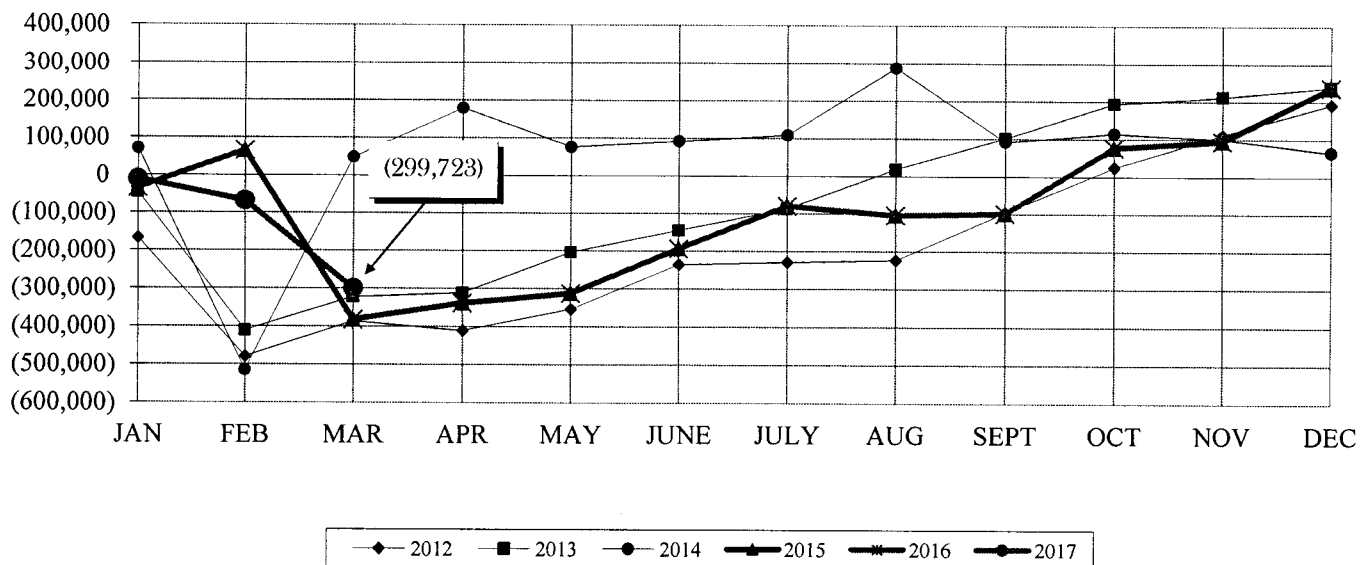
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	66,175	66,175	63,313	63,313	28,721	28,721	33,542	33,542	37,454	37,454	29,772	29,772
FEB	64,517	130,692	63,622	126,935	33,230	61,951	27,210	60,752	31,287	68,741	36,412	66,183
MAR	130,747	195,264	64,005	190,940	64,192	97,422	31,138	91,890	66,555	97,842	32,867	99,050
APR			63,678	254,618			40,438	132,328			23,240	122,290
MAY			67,182	321,800			37,826	170,154			29,356	151,646
JUNE			67,944	389,744			38,260	208,414			29,685	181,330
JULY			63,258	453,002			41,533	249,947			21,725	203,055
AUG			64,055	517,057			37,061	287,008			26,994	230,049
SEPT			63,690	580,747			44,718	331,726			18,972	249,021
OCT			64,942	645,689			31,773	363,499			33,169	282,190
NOV			64,209	709,899			43,822	407,321			20,387	302,578
DEC			65,451	775,350			36,574	443,895			28,877	331,455



# SANITATION SERVICES FUND

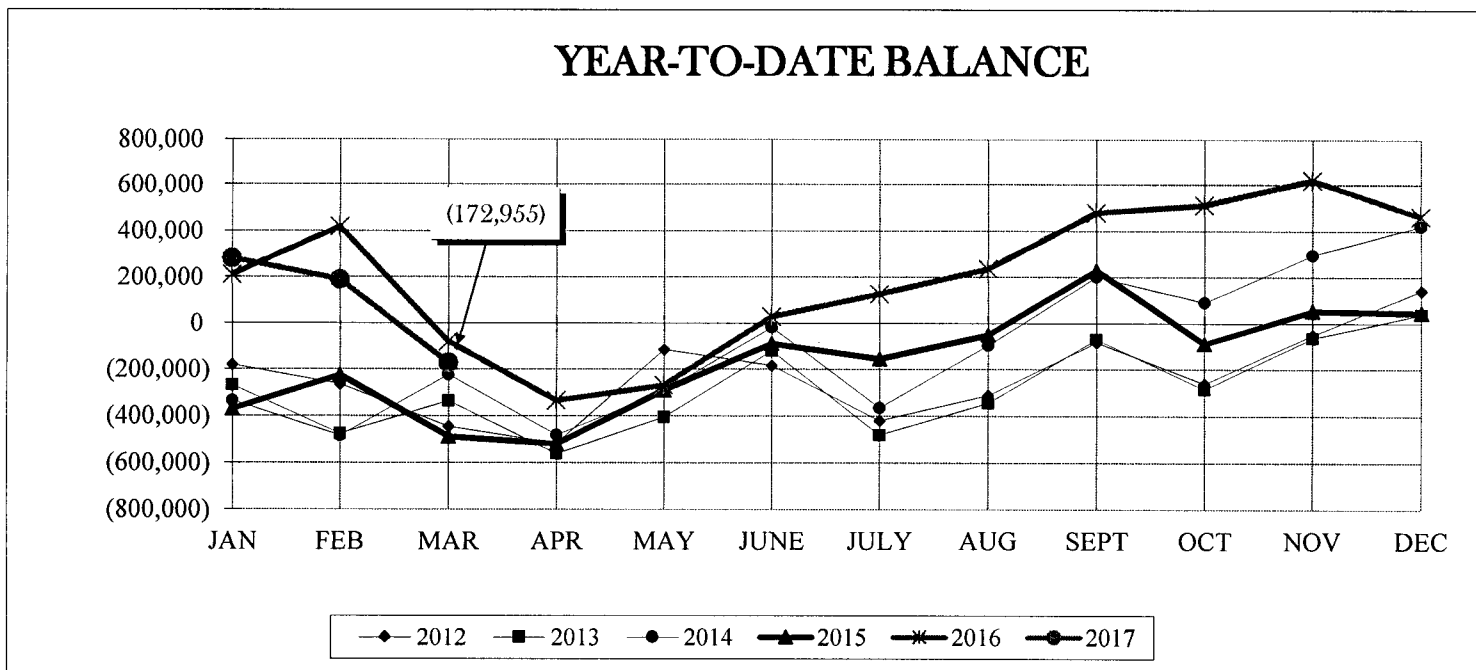
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	297,001	297,001	294,081	294,081	307,657	307,657	328,936	328,936	(10,656)	(10,656)	(34,856)	(34,856)
FEB	369,289	666,290	309,355	603,435	426,569	734,226	209,125	538,062	(57,280)	(67,936)	100,229	65,373
MAR	615,545	984,834	351,008	954,443	857,988	1,284,557	798,693	1,336,755	(242,443)	(299,723)	(447,685)	(382,312)
APR			345,411	1,299,854			302,373	1,639,128			43,038	(339,274)
MAY			363,828	1,663,682			337,424	1,976,552			26,404	(312,870)
JUNE			374,116	2,037,798			255,044	2,231,596			119,072	(193,798)
JULY			407,900	2,445,698			293,440	2,525,036			114,460	(79,338)
AUG			307,390	2,753,088			332,353	2,857,389			(24,963)	(104,301)
SEPT			354,929	3,108,017			349,521	3,206,910			5,408	(98,893)
OCT			368,765	3,476,782			193,610	3,400,520			175,155	76,262
NOV			368,833	3,845,615			350,741	3,751,261			18,092	94,354
DEC			492,869	4,338,484			350,284	4,101,545			142,585	236,939

## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	772,189	772,189	802,426	802,426	490,819	490,819	592,654	592,654	281,370	281,370	209,772	209,772
FEB	806,179	1,578,368	687,000	1,489,426	898,246	1,389,065	478,555	1,071,209	(92,067)	189,303	208,445	418,217
MAR	1,524,040	2,330,219	756,516	2,245,942	1,604,928	2,503,174	1,255,081	2,326,290	(80,888)	(172,955)	(498,565)	(80,348)
APR			780,990	3,026,932			1,035,616	3,361,906			(254,626)	(334,974)
MAY			774,681	3,801,613			709,913	4,071,819			64,768	(270,206)
JUNE			871,105	4,672,718			573,471	4,645,290			297,634	27,429
JULY			874,174	5,546,892			775,951	5,421,240			98,223	125,651
AUG			818,838	6,365,730			708,203	6,129,443			110,636	236,287
SEPT			845,344	7,211,074			601,561	6,731,004			243,783	480,070
OCT			795,792	8,006,866			762,869	7,493,873			32,923	512,993
NOV			809,789	8,816,655			703,146	8,197,019			106,643	619,636
DEC			794,724	9,611,379			951,086	9,148,105			(156,362)	463,274

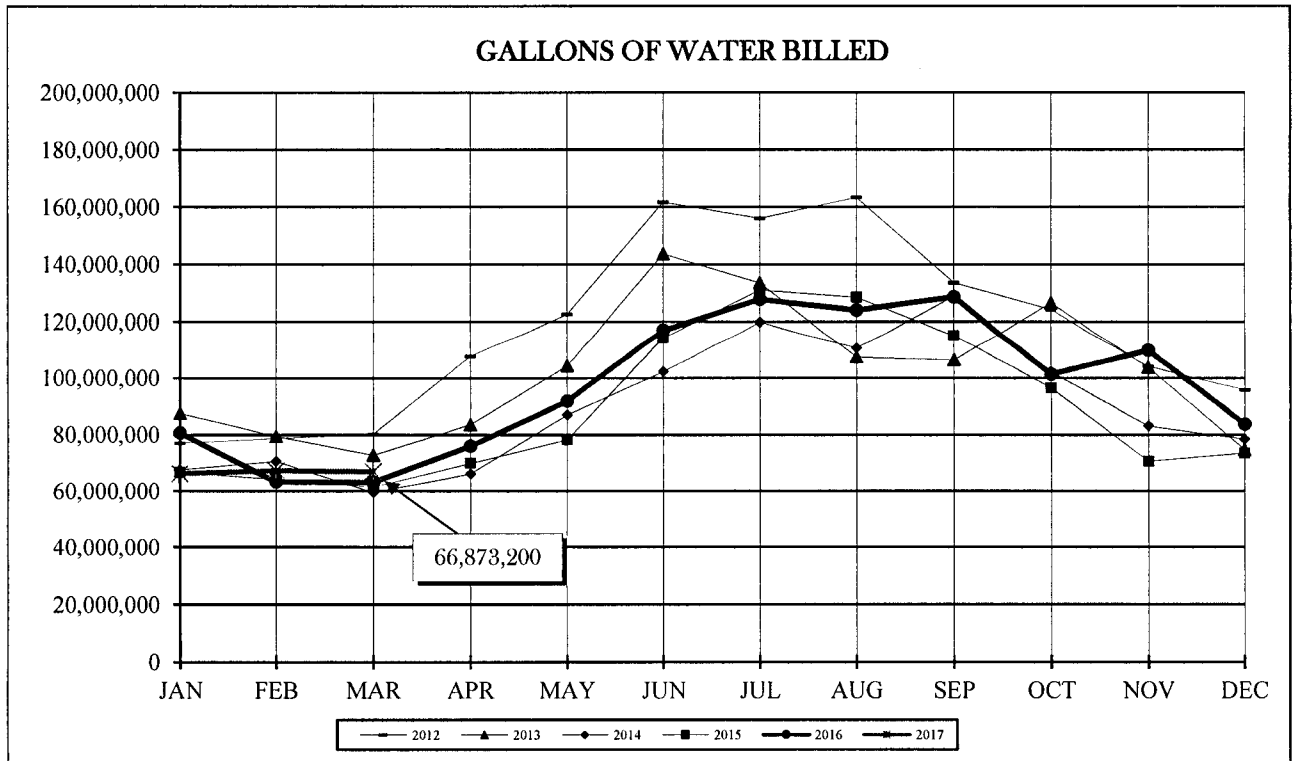


## DEPARTMENT COMPARATIVE DATA (2016-2017)

OPERATING FUNDS & DEPARTMENTS	2016 YTD EXPENDED	2017 EXPENDED	YTD PERCENT 3-MO-25%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	35,470.34	35,346.89	19.61%	180,274.00	144,927.11
ADMINISTRATION	51,102.00	49,789.69	18.33%	271,632.00	221,842.31
INFORMATION TECHNOLOGY	68,987.81	71,404.99	25.77%	277,054.00	205,649.01
JUSTICE & LAW	237,317.88	135,333.51	16.83%	803,887.00	668,553.49
COMMUNITY PROMOTION	39,064.82	34,052.71	36.94%	92,196.00	58,143.29
FINANCE	102,416.52	101,260.25	24.56%	412,335.00	311,074.75
HUMAN RESOURCES	30,128.24	43,635.24	19.81%	220,282.00	176,646.76
BUILDING STANDARDS	84,380.91	85,127.97	23.14%	367,867.00	282,739.03
PLANNING & DEVELOPMENT	52,336.00	59,942.75	21.57%	277,946.00	218,003.25
CITY BUILDINGS	49,833.73	56,529.90	17.09%	330,781.00	274,251.10
PUBLIC SAFETY	2,038,206.14	2,112,721.54	26.41%	7,998,399.00	5,885,677.46
ENGINEERING	35,940.36	47,481.93	24.28%	195,576.00	148,094.07
STREET LIGHTS & SIGNALS	51,436.77	82,223.73	17.59%	467,450.00	385,226.27
STREETS & DRAINS	230,930.06	226,430.34	25.83%	876,531.00	650,100.66
RECREATION	242,302.14	216,426.23	21.94%	986,369.00	769,942.77
PARKS	127,031.30	190,232.08	32.08%	592,912.00	402,679.92
PROPERTY MAINTENANCE	380,580.36	369,702.25	29.89%	1,236,880.00	867,177.75
COMMUNITY CENTER	33,764.91	36,752.11	22.14%	165,965.00	129,212.89
TOURISM	46,451.26	44,432.27	20.24%	219,528.00	175,095.73
RVP ACTIVITIES CENTER	136,319.10	150,314.06	17.84%	842,640.00	692,325.94
<b>GENERAL FUND TOTAL</b>	<b>4,074,000.65</b>	<b>4,149,140.44</b>	<b>24.67%</b>	<b>16,816,504.00</b>	<b>12,667,363.56</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	799.94	99.76	0.30%	32,975.00	32,875.24
STORMWATER	90,662.97	96,685.97	13.35%	724,338.00	627,652.03
HUMAN RESOURCES	427.03	635.98	20.78%	3,061.00	2,425.02
<b>STORMWATER FUND TOTAL</b>	<b>91,889.94</b>	<b>97,421.71</b>	<b>12.81%</b>	<b>760,374.00</b>	<b>662,952.29</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	22,683.37	22,393.31	37.84%	59,183.00	36,789.69
SANITATION	732,331.27	682,521.28	28.01%	2,436,400.00	1,753,878.72
RECYCLING	422,740.63	421,912.88	28.40%	1,485,421.00	1,063,508.12
HUMAN RESOURCES	2,006.83	2,556.61	15.49%	16,509.00	13,952.39
TRANSFERS	156,993.00	155,173.00	100.00%	155,173.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,336,755.10</b>	<b>1,284,557.08</b>	<b>30.93%</b>	<b>4,152,686.00</b>	<b>2,868,128.92</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	70,665.37	50,812.79	14.81%	342,993.00	292,180.21
HUMAN RESOURCES	1,571.52	2,037.58	13.67%	14,909.00	12,871.42
UTILITIES FINANCE	103,769.58	89,858.18	18.90%	475,402.00	385,543.82
UTILITIES ADMINISTRATION	138,862.53	133,991.95	21.91%	611,476.00	477,484.05
WATER OPERATIONS	213,311.18	230,192.76	30.48%	755,195.00	525,002.24
WATER PRODUCTION	319,422.22	354,613.39	25.45%	1,393,579.00	1,038,965.61
WASTEWATER OPERATIONS	702,483.29	745,376.78	20.77%	3,588,346.00	2,842,969.22
TRANSFERS	383,950.00	383,395.00	100.00%	383,395.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>1,934,035.69</b>	<b>1,990,278.43</b>	<b>26.31%</b>	<b>7,565,295.00</b>	<b>5,575,016.57</b>

# GALLONS OF WATER BILLED

	2012	2013	2014	2015	2016	2017
JAN	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500	66,226,500
FEB	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900	67,248,700
MAR	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800	66,873,200
APR	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300	
MAY	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700	
JUN	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167	
JUL	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867	
AUG	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500	
SEP	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700	
OCT	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800	
NOV	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800	
DEC	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800	
TOTAL	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834	







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

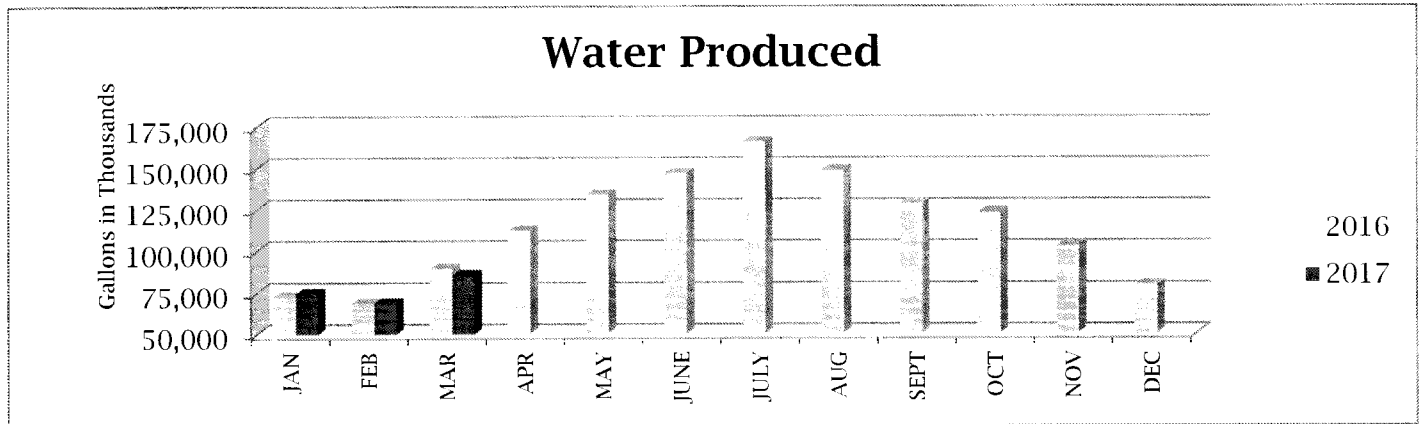
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**March, 2017**

# WATER OPERATIONS AND MAINTENANCE

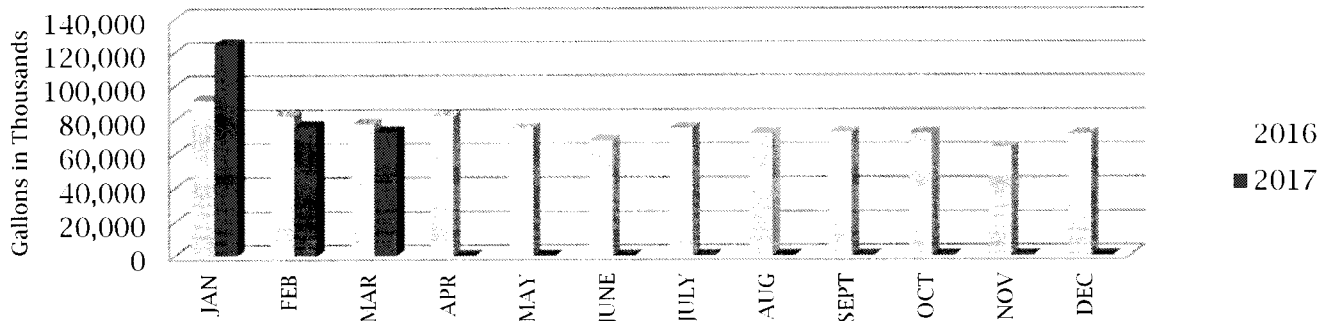
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	8,825	8,838	<b>8,877</b>										
	2016	8,724	8,724	<b>8,724</b>	8,763	8,755	8,776	8,766	8,758	8,796	8,795	8,826	8,810	
Customers Outside City	2017	3,089	3,089	<b>3,106</b>										
	2016	3,104	3,102	<b>3,101</b>	3,098	3,106	3,113	3,088	3,099	3,093	3,093	3,086	3,089	
Total Customers	2017	11,914	11,927	<b>11,983</b>	0	0	0	0	0	0	0	0	0	
	2016	11,828	11,826	<b>11,825</b>	11,861	11,861	11,889	11,854	11,857	11,889	11,888	11,912	11,899	
# of Water Taps Paid	2017	14	23	<b>17</b>										54
	2016	12	16	<b>11</b>	13	6	23	10	17	16	21	20	19	184
Water Tap Fees Collected	2017	\$8,854	\$14,574	<b>\$8,874</b>										\$32,302
	2016	\$10,863	\$11,847	<b>\$8,980</b>	\$15,270	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
Water Lines Installed (LF)	2017	0	0	<b>0</b>										0
	2016	0	220	<b>0</b>	372	197	0	0	0	104	0	20	0	913
Water Produced (gals in thousands)	2017	74,613	68,823	<b>85,755</b>										229,191
	2016	72,666	68,979	<b>89,642</b>	112,093	133,825	146,542	165,675	148,532	128,167	122,926	102,840	79,471	1,371,358
Water Billed (gals in thousands)	2017	67,502	68,196	<b>67,877</b>										203,575
	2016	81,550	63,981	<b>64,022</b>	77,831	96,079	125,196	137,898	134,996	140,400	110,956	117,915	87,187	1,238,011
Water Billed/ Water Produced	2017	90%	99%	<b>79%</b>										89%
	2016	112%	93%	<b>71%</b>	69%	72%	85%	83%	91%	110%	90%	115%	110%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2017	28	24	<b>57</b>										109
	2016	32	17	<b>764</b>	2,267	488	685	347	2,547	24	26	31	10	7,238
Water Loss/ Water Billed	2017	0.041%	0.035%	<b>0.084%</b>										0.054%
	2016	0.039%	0.027%	<b>1.193%</b>	2.913%	0.508%	0.547%	0.252%	1.887%	0.017%	0.023%	0.026%	0.011%	0.585%



# WASTEWATER OPERATIONS AND MAINTENANCE

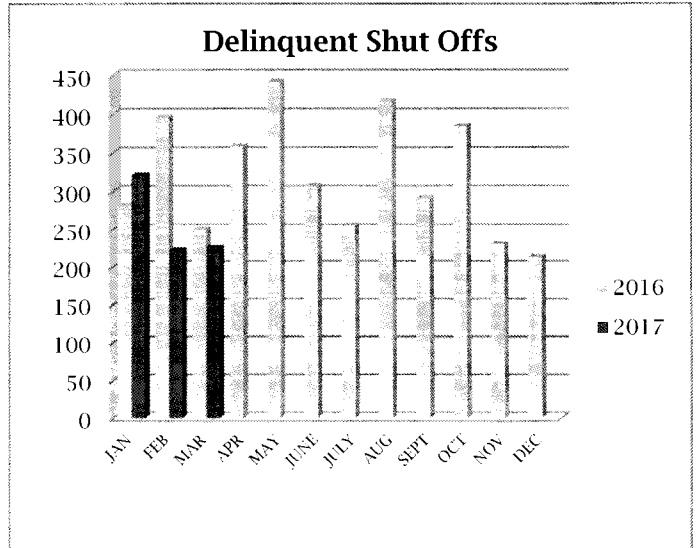
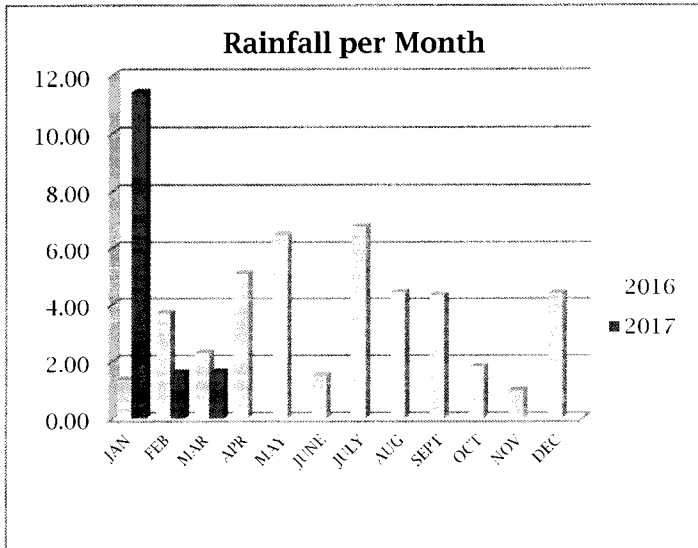
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	10,479	10,503	<b>10,556</b>										
	2016	10,298	10,319	<b>10,332</b>	10,387	10,384	10,425	10,407	10,415	10,449	10,452	10,489	10,476	
Customers Outside City	2017	999	1003	<b>1010</b>										
	2016	1,000	1003	<b>1001</b>	997	999	998	1001	1003	998	999	1001	997	
Total Customers	2017	11,478	11,506	<b>11,566</b>	0	0	0	0	0	0	0	0	0	
	2016	11,298	11,322	<b>11,333</b>	11,384	11,383	11,423	11,408	11,418	11,447	11,451	11,490	11,473	
# of Wastewater Taps Paid	2017	16	19	<b>14</b>										49
	2016	12	17	<b>15</b>	13	12	26	9	16	25	23	25	19	212
Wastewater Tap Fees Collected	2017	\$11,360	\$14,110	<b>\$10,210</b>										\$35,680
	2016	\$7,620	\$13,130	<b>\$11,350</b>	\$12,455	\$8,440	\$49,771	\$6,780	\$12,320	\$20,551	\$17,350	\$18,760	\$16,292	\$194,819
Wastewater Billed (gals in thousands)	2017	121,932	133,440	<b>117,617</b>										372,989
	2016	142,366	132,326	<b>132,462</b>	134,068	128,765	129,912	131,763	125,571	126,826	120,715	124,479	126,108	1,555,361
Wastewater Unbilled (gals in thousands)	2017	2,217	1,305	<b>1,496</b>										5,018
	2016	5,614	7,198	<b>4,967</b>	4,203	6,238	3,670	5,397	3,589	2,441	4,455	2,078	1,747	51,597
Wastewater Metered by ACPSA (gals in thousands)	2017	188,823	127,282	<b>129,555</b>										445,660
	2016	156,375	145,360	<b>143,074</b>	142,036	133,464	129,733	129,052	127,452	124,375	124,897	117,274	125,993	1,599,085
Edgefield County Wastewater Metered	2017	64,096	51,358	<b>56,705</b>										172,159
	2016	64,808	63,242	<b>65,368</b>	60,078	58,603	61,871	54,138	55,480	52,161	53,090	53,803	54,683	697,325
North Augusta Flow (gals in thousands)	2017	124,727	75,924	<b>72,850</b>	0	0	0	0	0	0	0	0	0	273,501
	2016	91,567	82,118	<b>77,706</b>	81,958	74,861	67,862	74,914	71,972	72,214	71,807	63,471	71,310	901,760
Backups Customer Line	2017	7	5	<b>9</b>										21
	2016	16	13	<b>11</b>	13	7	8	8	7	7	7	6	7	110
Backups City Main line	2017	0	0	<b>2</b>										2
	2016	0	1	<b>1</b>	2	0	2	0	1	1	0	2	1	11

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2017	84	107	113										304
	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
Existing Service Deactivations	2017	65	84	73										222
	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
Delinquent Shut Offs	2017	321	222	225										768
	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
Delinquent Restores	2017	261	271	349										881
	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
After-hours Restores	2017	30	37	35										102
	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
Meters Read	2017	10,322	10,338	10,380										31,040
	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
Recheck Meter Readings	2017	162	126	151										439
	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
Rainfall (inches)	2017	11.43	1.60	1.64										14.67
	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29



## CODE COMPLIANCE

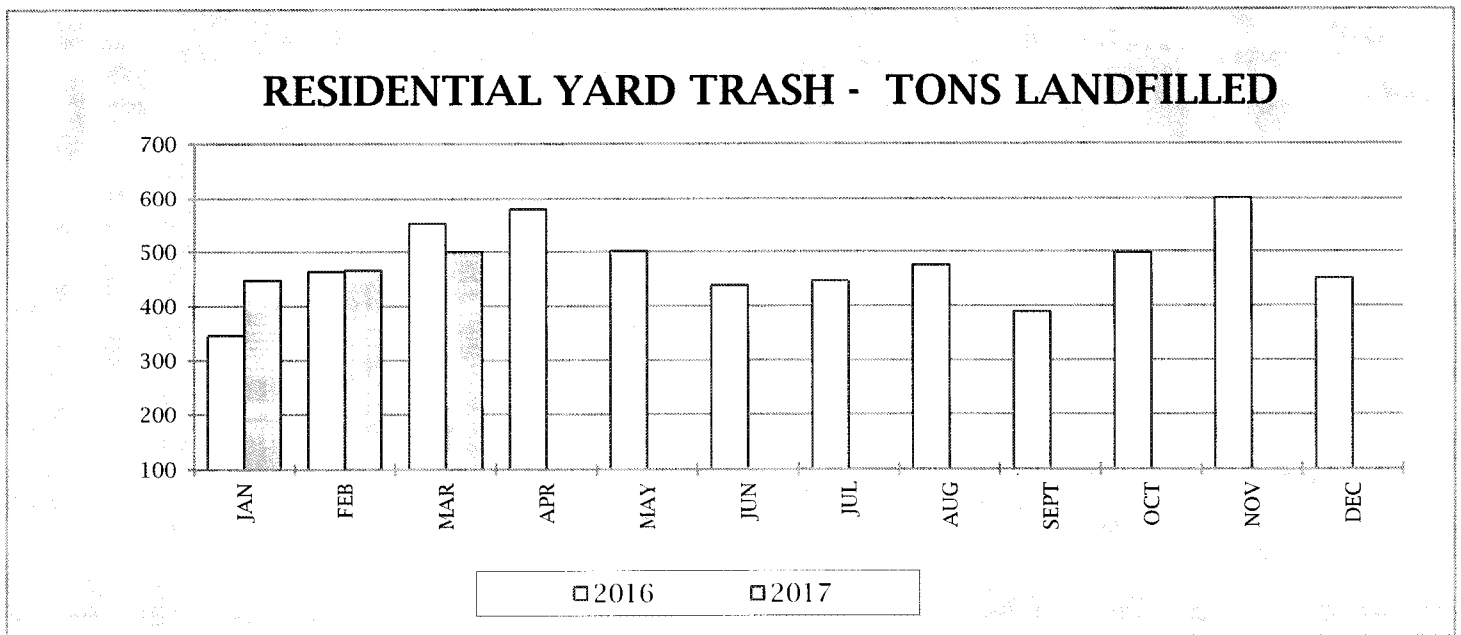
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2017	30	24	42										96
	2016	30	38	46	51	57	69	36	75	47	39	42	28	558
Property Liens/ Contractor Utilized	2017	0	0	0										0
	2016	0	0	0	1	1	7	0	4	5	0	1	0	19
Swimming Pools	2017	0	1	4										5
	2016	0	2	0	6	3	2	1	3	4	3	1	0	25
Inoperable Vehicle	2017	12	8	9										29
	2016	4	9	16	7	8	11	11	16	10	9	18	9	128
Recreational Vehicles RV/Boat/Utility Trl	2017	10	7	17										34
	2016	7	7	6	6	7	13	5	12	10	11	10	8	102
Illegally Parked Vehicle	2017	7	0	2										9
	2016	1	6	7	5	9	11	0	9	2	6	3	2	61
Out of State Tags	2017	47	11	35										93
	2016	12	71	59	49	34	77	25	39	41	37	32	38	514
Commercial Vehicles/Equipment	2017	2	0	1										3
	2016	0	1	0	0	0	0	0	2	1	2	1	0	7
Court Summons Issued	2017	0	0	0										0
	2016	0	0	0	0	1	1	0	0	1	0	0	0	3
Business License Inspections	2017	3	4	4										11
	2016	18	12	17	8	15	28	7	33	6	7	9	9	169
Signs/Banners	2017	307	255	123										685
	2016	141	254	199	120	133	171	91	134	86	37	133	107	1606

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2017	30	90	104										224
	2016	102	96	84	119	116	86	81	129	43	82	20	6	964
Mowing Man Hours	2017	276	469	956										1,701
	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555	804	761	635	12,892
Mulching Man Hours	2017	445	400	241										1,086
	2016	0	399	346	42	55	52	8	89	89	40	30	60	1,210
Planting Man Hours	2017	261	10	350										621
	2016	70	52	204	393	0	0	122	0	46	146	184	171	1,388
Tree Maintenance Man Hours	2017	350	80	100										530
	2016	1,922	1,256	0	6	0	0	4	12	0	0	246	70	3,516
Curblin/Sidewalk Edging Miles	2017	0	0	0										0
	2016	0	1	23	0	0	0	21	0	0	0	0	0	45
Litter Patrol Street Miles	2017	308	190	334										832
	2016	561	491	317	550	730	167	300	495	559	535	370	365	5,440
Right of Way Mowed Miles	2017	0	0	71										71
	2016	0	0	24	58	27	65	63	136	145	167	166	0	851
Trees Installed	2017	0	3	21										24
	2016	13	0	9	9	0	0	0	0	16	0	30	45	122
Trees Removed	2017	45	7	14										66
	2016	140	129	9	14	14	62	45	13	15	15	11	0	467
Irrigation Repairs	2017	2	0	3										5
	2016	0	3	3	100	30	32	60	30	15	25	15	0	313
Litter Collected Pounds	2017	4760	3480	9240										17480
	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060	12240	9640	17980	85200
Mulch Installed Cubic Yards	2017	466	630	356										1452
	2016	0	496	437	52	83	60	12	110	0	80	40	42	1412

## RESIDENTIAL SANITATION

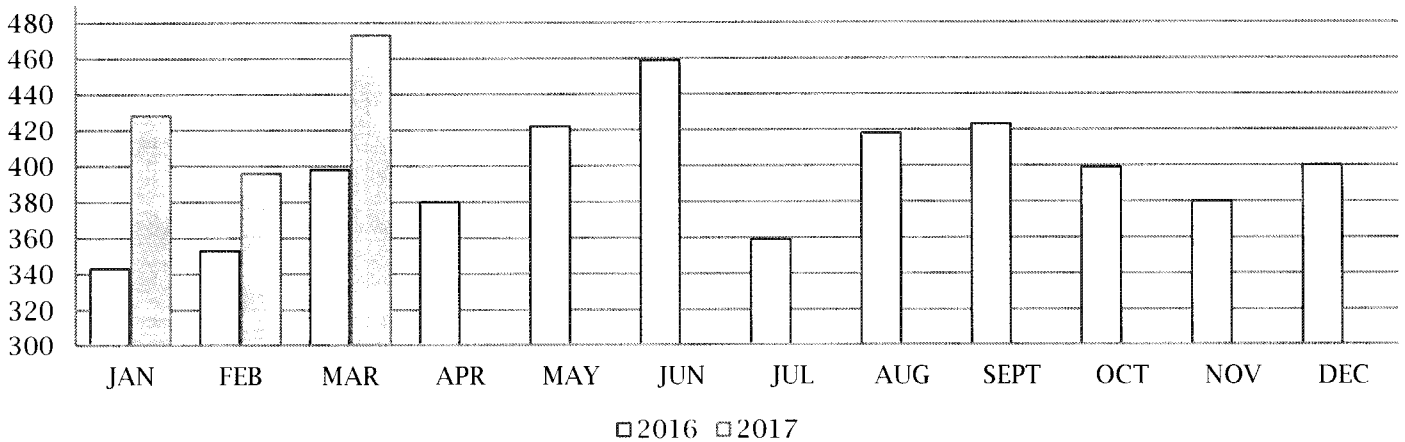
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	8,137	8,160	<b>8,195</b>										
	2016	7,985	8,008	<b>8,028</b>	8,053	8,062	8,079	8,063	8,076	8,110	8,110	8,143	8,134	
<b>Customers Outside City</b>	2017	292	297	<b>303</b>										
	2016	296	295	<b>298</b>	296	300	301	297	298	299	295	294	292	
<b>Customers Multi-Unit</b>	2017	1,819	1,822	<b>1,824</b>										
	2016	1,803	1,802	<b>1,800</b>	1,801	1,802	1,801	1,819	1,822	1,816	1,820	1,824	1,816	
<b>Total Customers</b>	2017	10,248	10,279	<b>10,322</b>	0	0	0	0	0	0	0	0	0	
	2016	10,084	10,105	<b>10,126</b>	10,150	10,164	10,181	10,179	10,196	10,225	10,225	10,261	10,242	
<b>Yard Trash (tons)</b>	2017	448	466	<b>500</b>										1,414
	2016	346	464	<b>553</b>	579	501	438	446	475	389	498	601	451	5,741
<b>Yard Trash Cans</b>	2017	681	677	<b>678</b>										
	2016	664	665	<b>662</b>	664	667	673	672	674	686	676	676	682	
<b>Fees Collected</b>	2017	\$208,946	\$209,112	<b>\$209,931</b>										\$627,989
	2016	\$167,788	\$168,006	<b>\$168,248</b>	\$168,909	\$169,133	\$169,139	\$169,158	\$169,298	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2017	481	480	<b>482</b>										
	2016	474	474	<b>474</b>	476	477	479	479	478	480	480	491	482	
Customers Outside City	2017	5	5	5										
	2016	5	6	5	5	5	5	5	5	6	5	5	5	
Total Customers	2017	486	485	<b>487</b>	0	0	0	0	0	0	0	0	0	
	2016	479	480	<b>479</b>	481	482	484	484	483	486	485	496	487	
Garbage Landfilled	2017	428	396	<b>473</b>										1297
	2016	343	353	<b>398</b>	380	422	459	359	418	423	399	380	400	4734
Service Fees	2017	\$58,101	\$57,902	<b>\$58,097</b>										\$174,100
	2016	\$54,368	\$54,189	<b>\$54,062</b>	\$54,174	\$54,164	\$54,058	\$53,856	\$53,684	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
Landfill Fees	2017	\$16,888	\$15,685	<b>\$21,024</b>										\$53,597
	2016	\$12,355	\$12,721	<b>\$14,390</b>	\$14,331	\$15,191	\$16,537	\$13,652	\$15,878	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114

### COMMERCIAL GARBAGE - TONS LANDFILLED



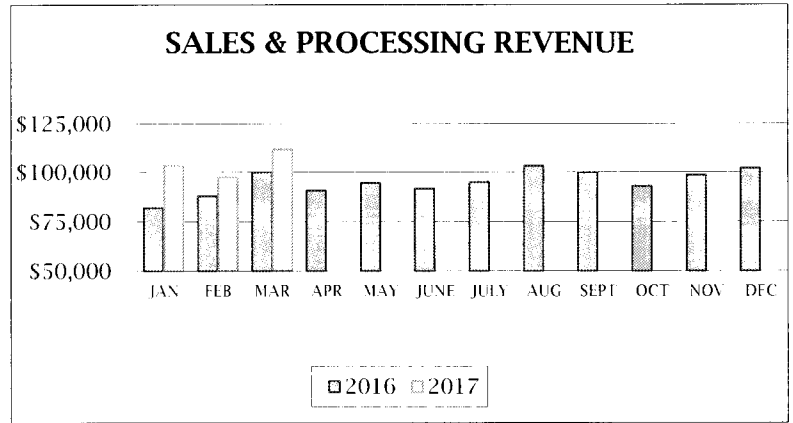
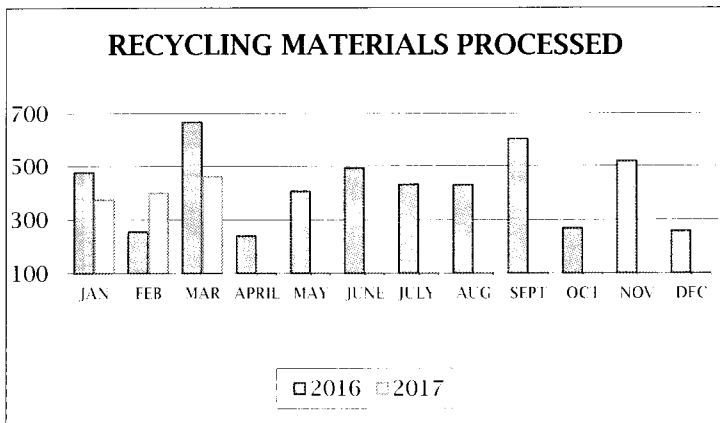
### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2017	20	22	15										57
	2016	72	65	52	62	66	54	19	47	52	16	20	10	534
Sweeping Miles	2017	34	51	57										142
	2016	124	94	87	90	89	77	36	72	89	19	37	10	822
Sweeping Tons Collected	2017	27	20	7										54
	2016	32	31	27	30	30	33	5	30	27	22	30	27	323



# RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2017	951	776	<b>869</b>											2596	
		2016	719	799	<b>951</b>	891	882	978	949	947	802	792	822	865		10397	
	Aiken County	2017	450	426	<b>490</b>												1366
		2016	591	128	<b>842</b>	125	117	477	397	475	439	383	441	394		4809	
	Commercial /Industrial	2017	1629	1393	<b>1643</b>												4665
		2016	1509	1336	<b>1707</b>	1554	1519	1705	1576	1760	1546	1394	1570	1578		18754	
	Total Incoming	2017	3030	2595	<b>3002</b>	0	0	0	0	0	0	0	0	0	0	8627	
		2016	2819	2263	<b>3500</b>	2570	2518	3160	2922	3182	2787	2569	2833	2837		33960	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2017	1116	953	<b>1049</b>											3118	
		2016	974	763	<b>1415</b>	810	705	1125	1041	1067	931	917	867	1021		11636	
	Commercial /Industrial	2017	1540	1242	<b>1493</b>											4275	
		2016	1369	1245	<b>1417</b>	1520	1407	1542	1450	1685	1252	1384	1447	1559		17277	
	Total Landfilled	2017	2656	2195	<b>2542</b>	0	0	0	0	0	0	0	0	0	0	7393	
		2016	2343	2008	<b>2832</b>	2330	2112	2667	2491	2752	2183	2301	2314	2580		28913	
RECYCLABLES PROCESSED (TONS)	North Augusta/ Aiken County	2017	285	249	<b>310</b>	0	0	0	0	0	0	0	0	0	0	844	
		2016	336	164	<b>378</b>	206	294	330	305	355	310	258	396	238		3570	
	%	2017	20%	21%	<b>23%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	
		2016	26%	18%	<b>21%</b>	20%	29%	23%	23%	25%	25%	22%	31%	19%		23%	
	Commercial /Industrial	2017	89	151	<b>150</b>	0	0	0	0	0	0	0	0	0	0	390	
		2016	140	91	<b>290</b>	34	112	163	126	75	294	10	123	19		1477	
	%	2017	5%	11%	<b>9%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	
		2016	9%	7%	<b>17%</b>	2%	7%	10%	8%	4%	19%	1%	8%	1%		8%	
Total Recyclables Processed	2017	374	400	<b>460</b>	0	0	0	0	0	0	0	0	0	0	1234		
	2016	476	255	<b>668</b>	240	406	493	431	430	604	268	519	257		5047		
Material Sales & Processing Revenue	2017	\$103,555	\$97,440	<b>\$111,816</b>											\$312,811		
	2016	\$82,123	\$88,012	<b>\$99,850</b>	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953		\$1,138,037		



***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***CHARLES B. MARTIN,  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
MARCH 2017***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for March 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
Development Applications	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Lots	0	0	0	0	0	0	0	0
Minor Subdivision Plans	0	0	3	0	1	0	1	0
Platted New Lots	0	0	7	0	2	0	0	0
Major Subdivision Plans	0	0	1	0	2	0	0	0
Platted Acres	0.00	0.00	0.00	0.00	21.49	0.00	43.84	0.00
Platted Lots	0	0	0	0	28	0	62	0
<b>Site Plans</b>								
Minor Site Plans	1	0	1	0	0	0	7	0
Major Site Plans	0	0	0	0	1	0	1	0
Total Site Plan Acres	0.10	0.00	1.48	0.00	4.70	0.00	12.28	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>	0	0	0	0	1	0	2	0
<b>Annexations</b>								
Applications	0	0	1	0	1	0	1	0
Parcels	1	0	1	0	2	0	1	0
Acres	0.40	0.00	0.40	0.00	82.82	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	1	0	2	1
Parcels	0	0	0	0	1	0	2	2
Acres	0.00	0.00	0.00	0.00	0.51	0.00	1.61	0.70
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	2	0	2
<b>Other</b>								
Certificates of Zoning Compliance	27	0	70	0	14	0	45	0
Zoning Confirmation Letters	2	0	2	0	0	0	1	0
Residential Site Reviews	24	0	70	0	23	0	55	0
Sign Permits	7	0	22	0	5	0	18	0
Planning Projects	0	0	0	0	1	0	2	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	1	0	1	0	1	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for March 2017**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Approvals</b>								
Variances	0	0	1	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$2,240.00		\$5,295.70		\$1,701.50		\$6,228.50	
Appeals	\$0.00		\$200.00		\$0.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$117.97	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$2,240.00</b>		<b>\$5,495.70</b>		<b>\$1,701.50</b>		<b>\$6,546.47</b>	

**City of North Augusta**  
**Department of Planning and Development**

Staff Approvals - 2017  
Residential Site Plans - March 2017

RSP 17-047	006-11-03-016	Douglas Melton	104 Cascade Drive	R-7	3/6/2017	Pool
RSP 17-048	010-11-05-007	Next Chapter Holdings	1009 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-049	010-11-05-007	Next Chapter Holdings	1011 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-050	010-11-05-007	Next Chapter Holdings	1015 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-051	010-11-05-007	Next Chapter Holdings	1017 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-052	010-11-05-007	Next Chapter Holdings	1021 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-053	010-11-05-007	Next Chapter Holdings	1025 Sydenham Court	PD	3/9/2017	New Rental
RSP 17-054	010-13-15-006	Michael and Marie Schumacher	140 Millwood Lane	PD	3/9/2017	Storage Building
RSP 17-055	002-11-01-012	Chris Welsh	641 Savannah Barony Dr	PD	3/9/2017	New Residential
RSP 17-056	014-00-02-150	Chris Welsh	716 River North Dr	PD	3/10/2017	New Residential
RSP 17-057	013-09-09-012	Brandon Lindsay	534 Hillcrest Ave	R-10	3/16/2017	Carport
RSP 17-058	004-12-03-014	Matthew Savage	431 St. Julian Pl	PD	3/23/2017	Pool
RSP 17-059	006-10-02-010	Becky Cole	1833 Courtney Dr	R-14	3/23/2017	Deck
RSP 17-060	007-13-38-007	David Blair Homes	620 Arrington Ave	PD	3/23/2017	New Residential
RSP 17-061	013-05-12-019	Patricia Reyes	675 Crestlyn Dr	R-10	3/23/2017	Porch Addition
RSP 17-062	007-13-02-021	Charles Hagler	124 Crystal Lake Dr	R-5	3/27/2017	Duplex
RSP 17-063	010-13-08-033	Frank Struchen	128 Rockrose Dr	R-7	3/27/2017	Storage Building
RSP 17-064	005-13-05-045	D R Horton, Inc.	206 Langfuhr Way	PD	3/28/2017	New Residential
RSP 17-065	005-13-05-046	D R Horton, Inc.	212 Langfuhr Way	PD	3/28/2017	New Residential
RSP 17-066	001-12-02-001	D R Horton, Inc.	231 Langfuhr Way	PD	3/28/2017	New Residential
RSP 17-067	005-09-13-026	Bill Beazley Homes	426 Bridle Path Rd	PD	3/29/2017	New Residential
RSP 17-068	005-09-13-023	Bill Beazley Homes	440 Bridle Path Rd	PD	3/29/2017	New Residential
RSP 17-069	005-09-13-028	Bill Beazley Homes	414 Bridle Path Rd	PD	3/29/2017	New Residential
RSP 17-070	006-10-07-001	Mike Nichols	1823 Bolin Rd	R-14	3/30/2017	Garage

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

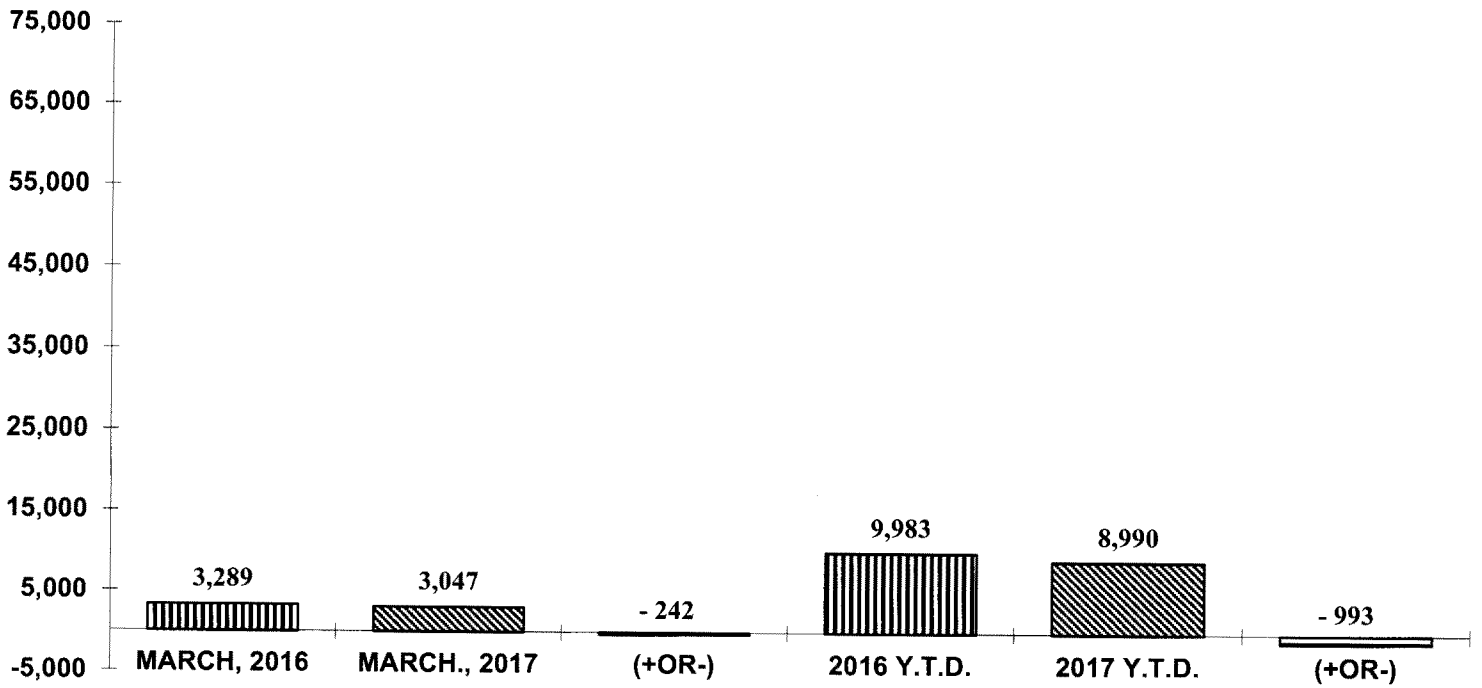
**MONTHLY REPORT  
FOR**

**MARCH, 2017**

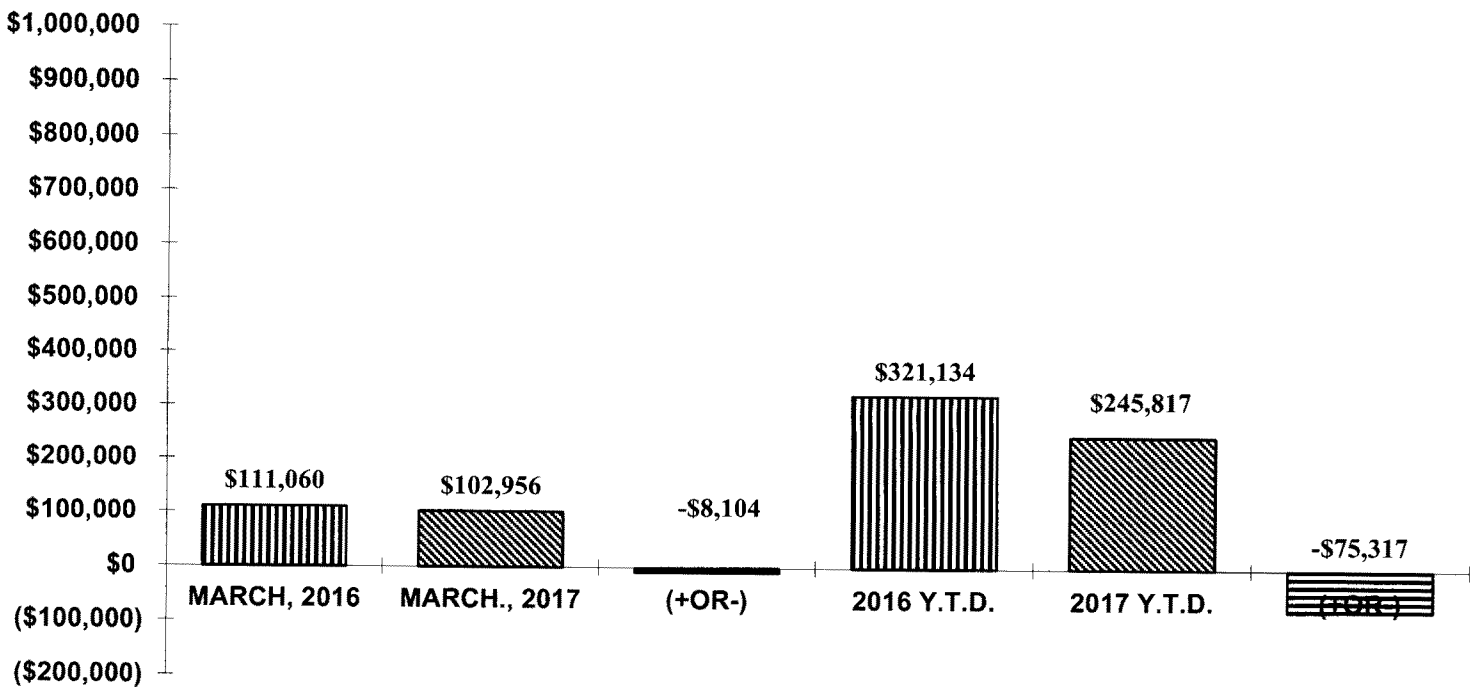
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2016	MARCH, 2017	(+OR-)	2016 Y.T.D.	2017 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$111,060	\$102,956	-\$8,104	\$321,134	\$245,817	-\$75,317
				\$3		
MUNICIPAL COURT CASES	980	835	-145	2,760	2,148	-612
JURY TRIALS REQUESTED	20	36	+ 16	79	97	+ 18
LARCENY OF MOTOR VEHICLES	2	1	-1	10	5	-5
TRAFFIC WARNINGS	260	240	-20	1,099	759	-340
NON-TRAFFIC ARRESTS	139	149	+ 10	459	446	-13
TRAFFIC ARRESTS	782	788	+ 6	2,406	1,976	-430
TOTAL ARRESTS	931	927	-4	2,865	2,422	-443
CALLS FOR SERVICE	3,289	3,047	-242	9,983	8,990	-993
OFFICER GENERATED CALLS	1,943	1,682	-261	6,369	5,034	-1,335
CITIZEN GENERATED CALLS	1,346	1,365	+ 19	3,614	3,956	+342
COMMUNITY POLICING	402	374	-28	1,262	1,122	-140
MAJOR CRIMES	55	41	-14	165	154	-11
TRAFFIC ACCIDENTS	84	114	+ 30	258	300	+ 42
FIRE CALLS	22	23	+ 1	82	71	-11
VICTIM'S ASSISTANCE MONEY	\$5,843	\$5,804	-\$39	\$17,046	\$17,007	-\$39
FIRST RESPONDERS	61	53	-8	191	177	-14

**CALLS FOR SERVICE**

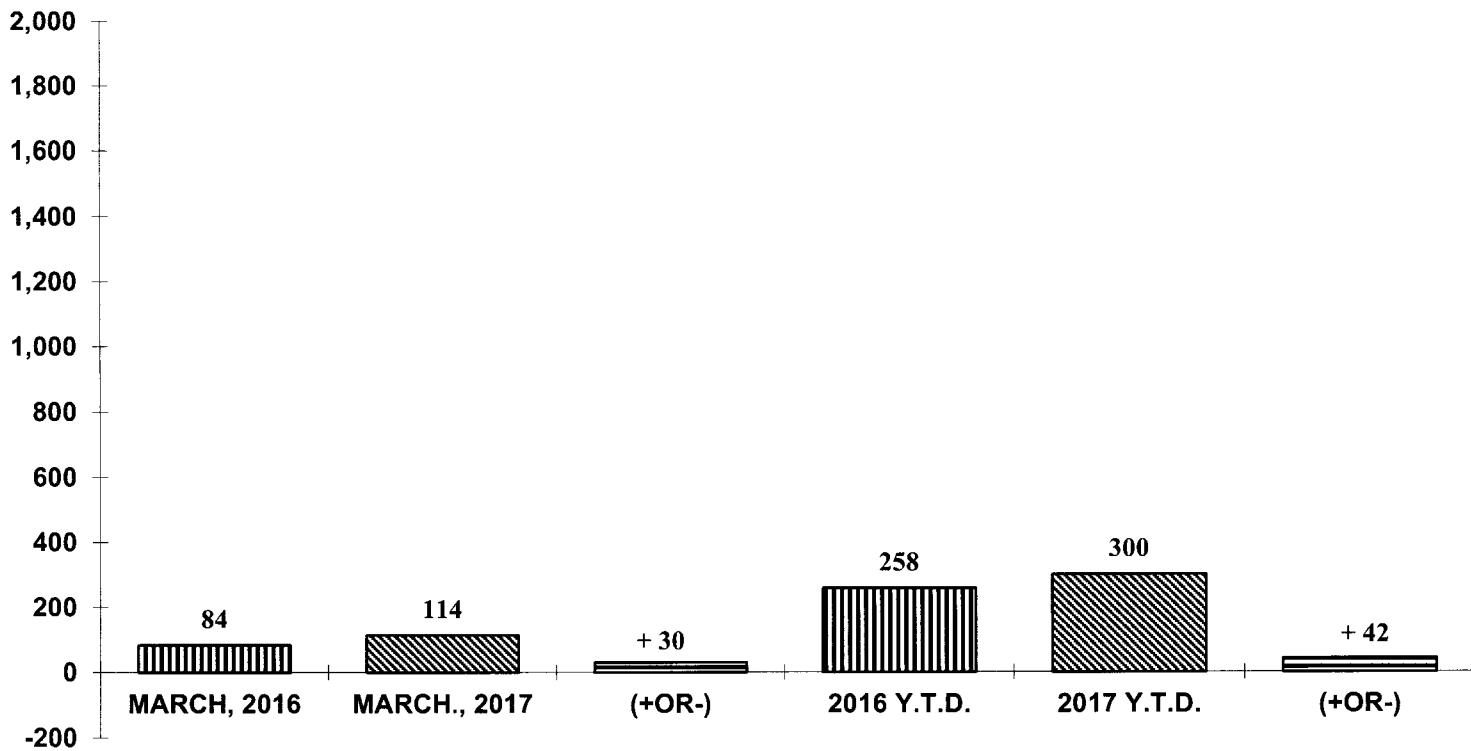


**FINES AND FORFEITURES**

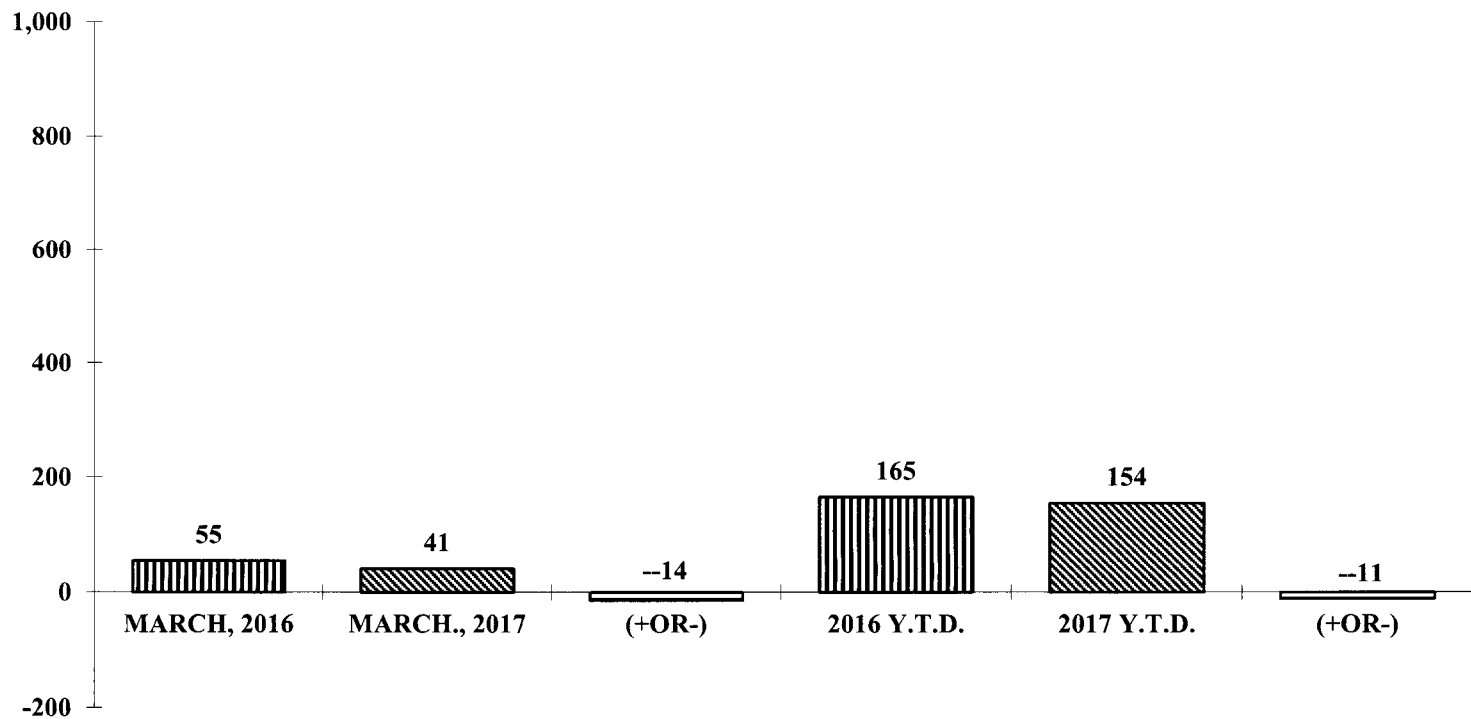




### TRAFFIC ACCIDENTS



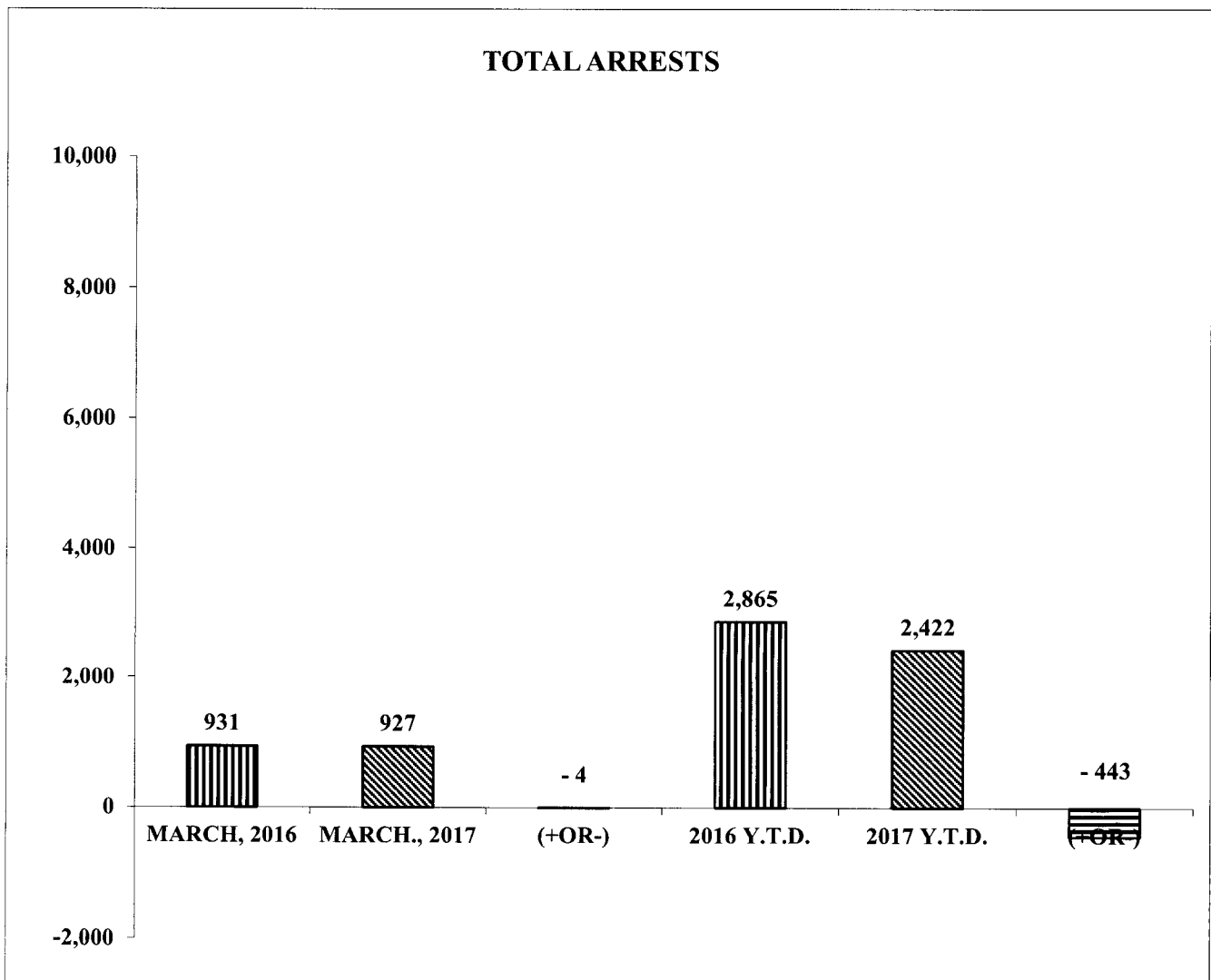
### MAJOR CRIMES



		MAJOR CRIMES												Y.T.D	
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
<b>MURDER</b>	2013	0	0	0										0	
	2014	0	0	0										0	
	2015	1	0	0										1	
	2016	0	0	0										0	
	2017	0	0	0										0	
<b>CRIMINAL SEXUAL CONDUCT</b>	2013	2	3	0										5	
	2014	4	0	2										6	
	2015	3	1	0										4	
	2016	3	4	1										8	
	2017	1	0	1										2	
<b>ROBBERY</b>	2013	0	0	2										2	
	2014	0	1	1										2	
	2015	1	0	0										1	
	2016	3	3	0										6	
	2017	2	3	1										6	
<b>AGGRAVATED ASSAULT</b>	2013	2	0	1										3	
	2014	0	0	0										0	
	2015	2	0	0										2	
	2016	2	1	1										4	
	2017	2	1	2										5	
<b>BREAKING &amp; ENTERING</b>	2013	11	4	9										24	
	2014	11	3	5										19	
	2015	4	3	4										11	
<b>AUTO</b>	2016	7	12	9										28	
<b>AUTO</b>	2017	8	6	8										22	
<b>LARCENY</b>	2013	30	17	17										64	
	2014	21	19	27										67	
	2015	27	14	20										61	
	2016	24	24	33										81	
	2017	32	29	24										85	
<b>MOTOR VEHICLE THEFT</b>	2013	0	1	1										2	
	2014	3	0	6										9	
	2015	3	1	3										7	
	2016	4	4	2										10	
	2017	0	4	1										5	
<b>ARSON</b>	2013	1	0	0										1	
	2014	1	0	0										1	
	2015	0	0	0										0	
	2016	0	0	0										0	
	2017	0	0	0										0	
<b>BURGLARY</b>	2013	4	5	4										13	
	2014	11	9	10										30	
	2015	8	4	7										19	
	2016	0	9	9										18	
	2017	10	15	4										29	
			FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.	
<b>POLICE</b>		113	148	180										441	
<b>FIRE</b>		11	9	12										32	
<b>TOTAL ALARMS</b>		124	157	192										473	

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	426	469	536										1,431
FEMALE	286	314	391										991
WHITE	380	408	493										1,281
HISPANIC	24	19	44										87
BLACK	308	356	390										1,054
OVER 17	702	768	914										2,384
UNDER 17	10	15	13										38



**ANIMAL CONTROL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	63	56	58										177
<b>WARNING TICKETS</b>	4	1	0										5
<b>ANIMALS TURNED IN</b>	21	20	17										58
Owner Surrendered	5	6	9										20
Stray	9	14	8										31
Other	7	0	0										7
Dogs	20	12	10										42
Cats	1	7	7										15
Other	0	1	0										1
Feral	1	3	3										7
<b>ANIMALS CLAIMED</b>	16	6	8										30
Owner Claimed	4	2	5										11
Adopted	12	4	3										19
<b>COURT CASES</b>	2	1	6										9
<b>CONVICTIONS</b>	2	0	5										7
<b>HEALTH CASES</b>	0	4	1										5
<b>VETERINARIAN COST</b>	\$155	\$716	\$250										\$1,121
<b>PICKUP FINES</b>	\$170	\$80	\$310										\$560
<b>COURT FINES</b>	\$288	\$0	\$1,267										\$1,555

**NORTH AUGUSTA  
PARKS, RECREATION &  
TOURISM**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**MARCH, 2017**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,955	\$7,638	\$10,666
Spring Baseball	48	532	603	326	206	144	\$8,261	\$38,821	\$43,197
Fall Baseball									
Softball -Adult							\$4,372	\$17,032	\$14,020
Softball -Youth	21	240	234	170	70	63			
Spring Soccer	51	585	532	375	210	102	\$7,750	\$33,505	\$30,175
Fall Soccer									
Cheerleading							\$1,500	\$2,200	\$2,525
Football									
Volleyball							\$500	\$500	\$0

# MISCELLANEOUS RENTALS

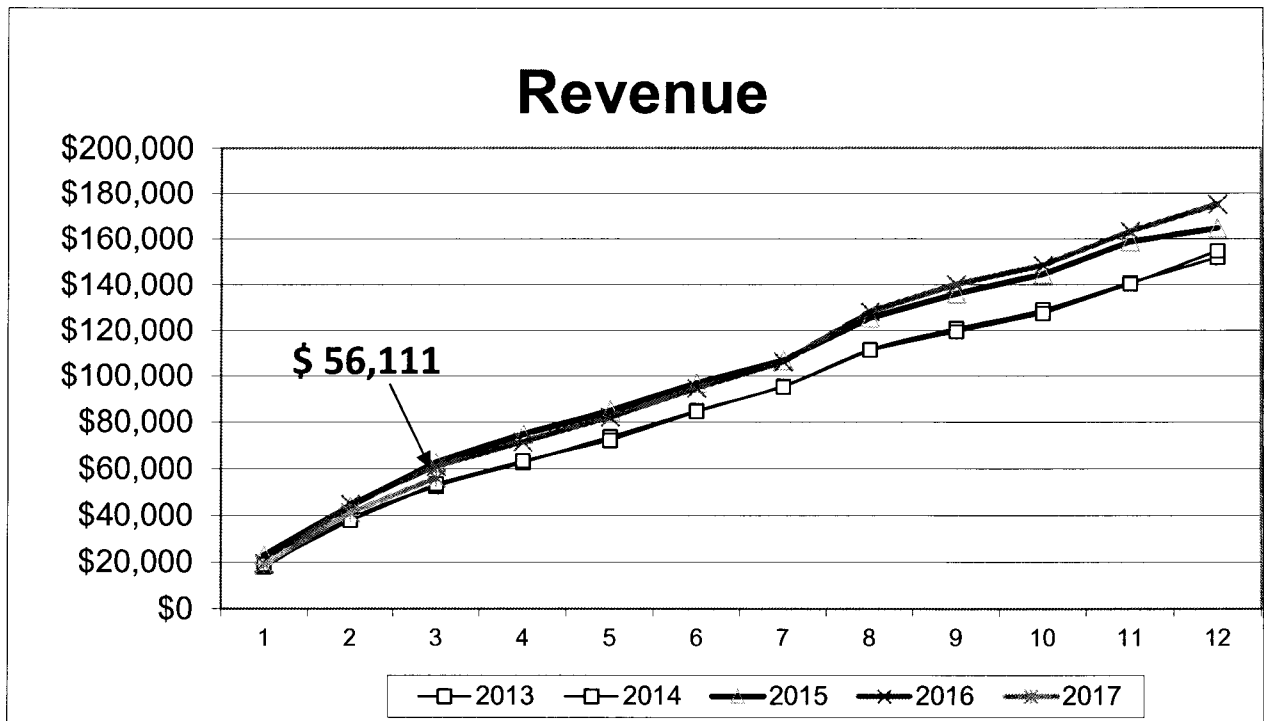
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	5	7	\$1,680	\$1,310	\$4,810	\$1,710

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2017 Budget Recouped in Month	% 2017 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 18,993	10.13%	10.13%	\$18,993	\$19,639	\$22,995	\$19,023	\$17,882
Feb.	\$ 22,177	11.83%	21.96%	\$41,170	\$45,007	\$44,059	\$37,847	\$38,674
Mar.	\$ 14,941	7.97%	29.93%	\$56,111	\$61,170	\$62,814	\$53,542	\$52,447
Apr.					\$71,545	\$74,745	\$63,385	\$62,753
May					\$82,305	\$84,825	\$72,085	\$73,633
June					\$94,700	\$96,783	\$84,640	\$84,857
July					\$106,190	\$106,761	\$95,073	\$95,582
Aug.					\$128,253	\$125,495	\$111,293	\$111,416
Sept.					\$140,205	\$136,033	\$119,377	\$120,856
Oct.					\$148,589	\$144,679	\$127,476	\$129,027
Nov.					\$163,402	\$158,961	\$140,374	\$140,808
Dec.					\$175,243	\$164,919	\$154,939	\$151,982
Total	\$ 56,111	29.93%	29.93%	\$ 56,111	\$ 175,243	\$164,919	\$154,939	\$151,982

	Current Month	YTD	Prior YTD	March Revenue	YTD	Prior YTD
Attendance	7,445	19,246	24,213			
Racquetball						
Jazzercise		90	118		\$612	\$803
Gymnastics						
Tennis					\$2,202	\$722
Adventure						

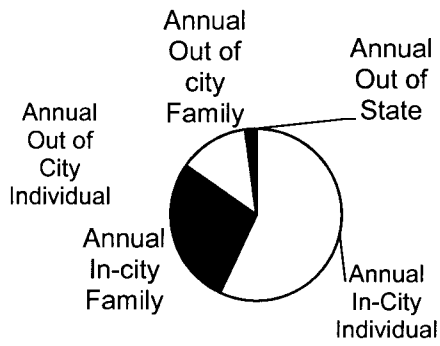
Salt Hours	240	720	720
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## Activities Center Membership Breakdown

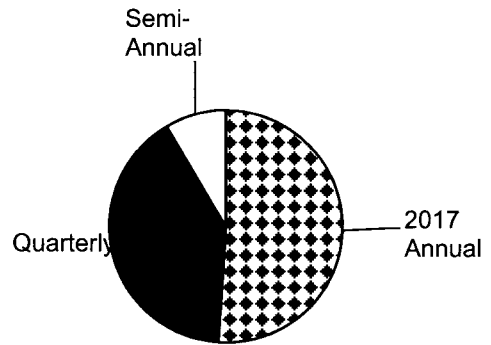
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2017 Annual	Quarterly	Semi-Annual
Jan.	154	35	38	4	1	446	232	182	32
Feb.	128	70	33	7	0	433	238	144	51
Mar.	94	78	16	2	0	415	190	198	27
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	376	183	87	13	1	1294	660	524	110

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

Membership Term Chart



- ▣ 2017 Annual
- Quarterly
- Semi-Annual

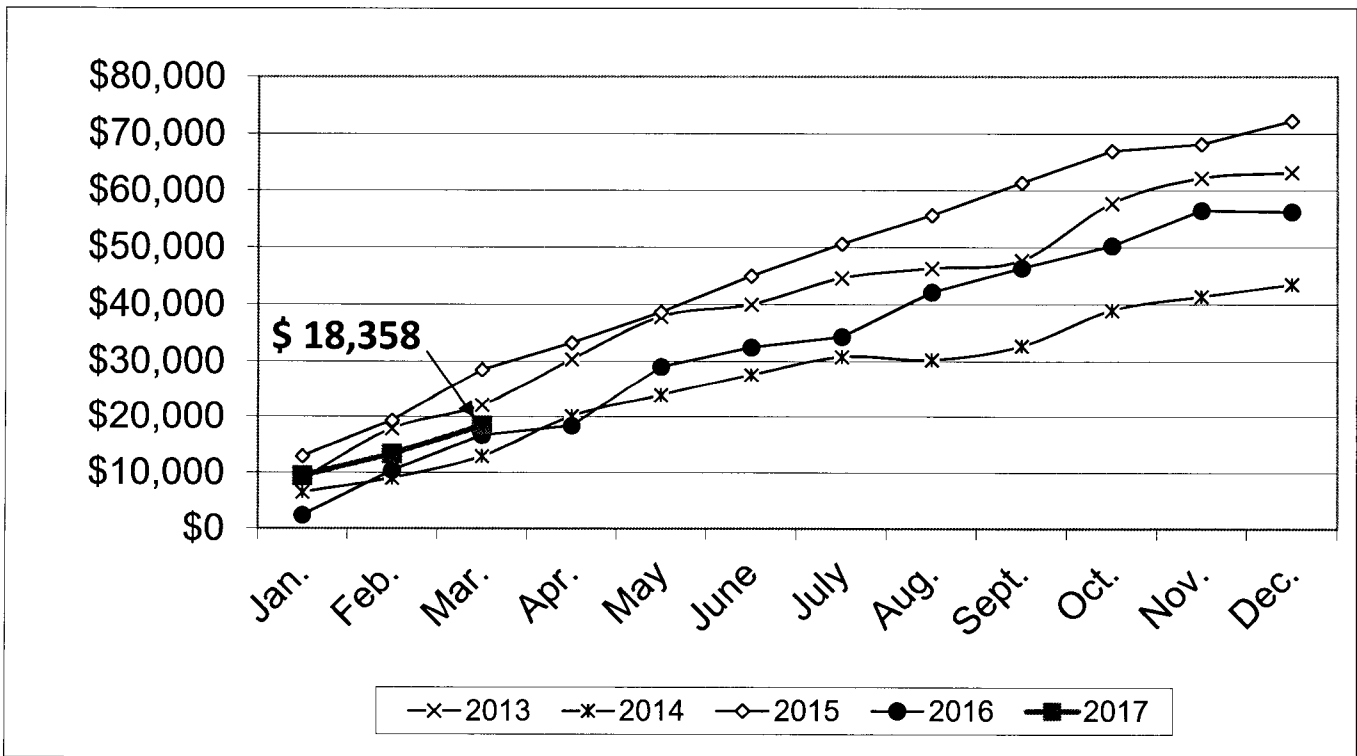






# COMMUNITY CENTER

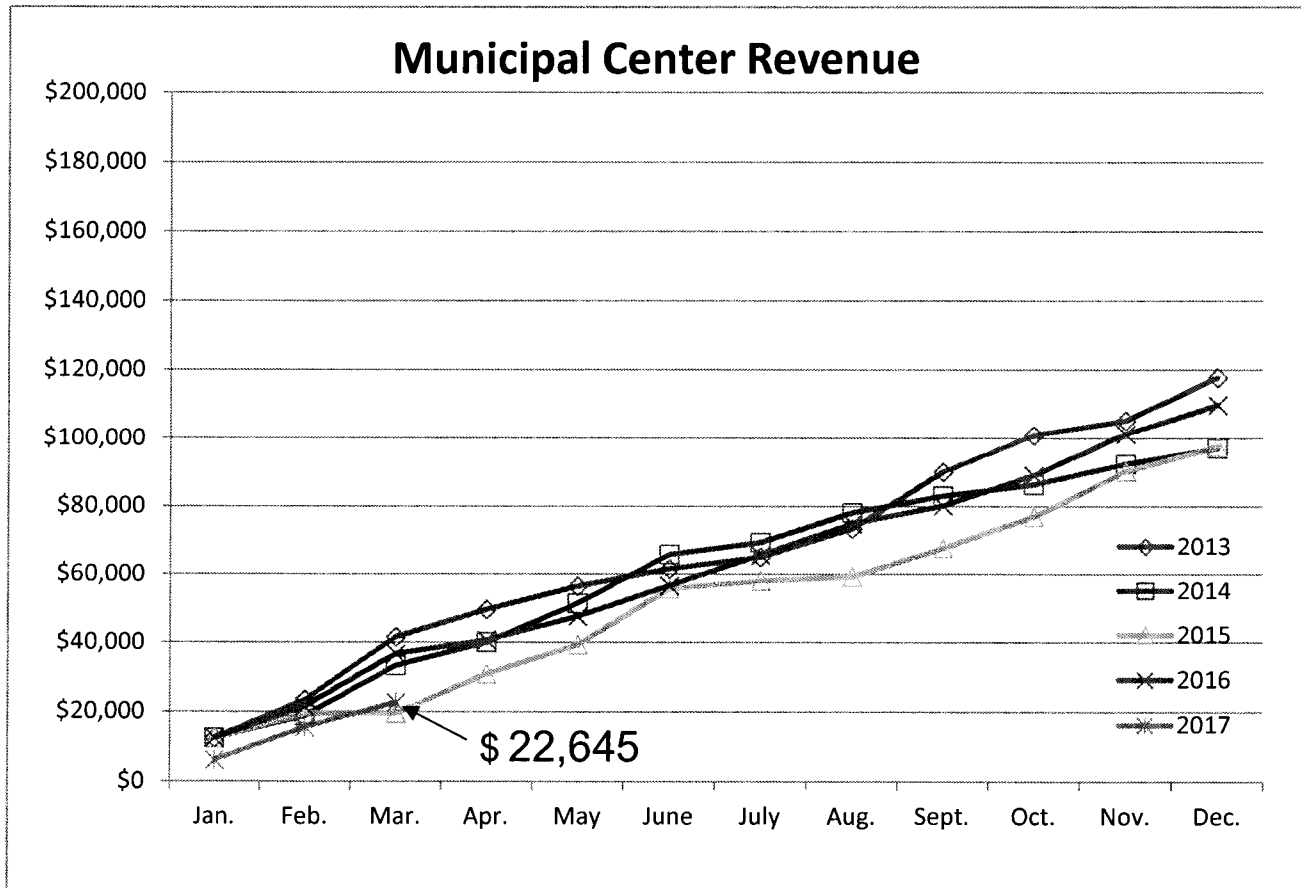
RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$1,000	\$2,200	\$4,700	\$2,200			
Civic Group	4	13	\$725		\$725	\$950	Pilot,Lions,Exchange, Opt	\$50	\$700
Parties	5	19	\$875	\$1,925	\$2,925	\$3,800			
Community Meetings	13	35	\$725	\$75	\$1,640	\$975	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
Classes				\$150		\$150			
Industry Meetings	1	8	\$40	\$1,775	\$940	\$3,175			
Weddings	3	4	\$1,600	\$150	\$6,900	\$5,400			
Reunion									
Linen (#times used)			\$36		\$496				
Public Hearing									
Equipment Rental						\$20			
Miscellaneous					\$32				
<b>TOTAL</b>	<b>26</b>	<b>79</b>	<b>\$5,001</b>	<b>\$6,275</b>	<b>\$18,358</b>	<b>\$16,670</b>			





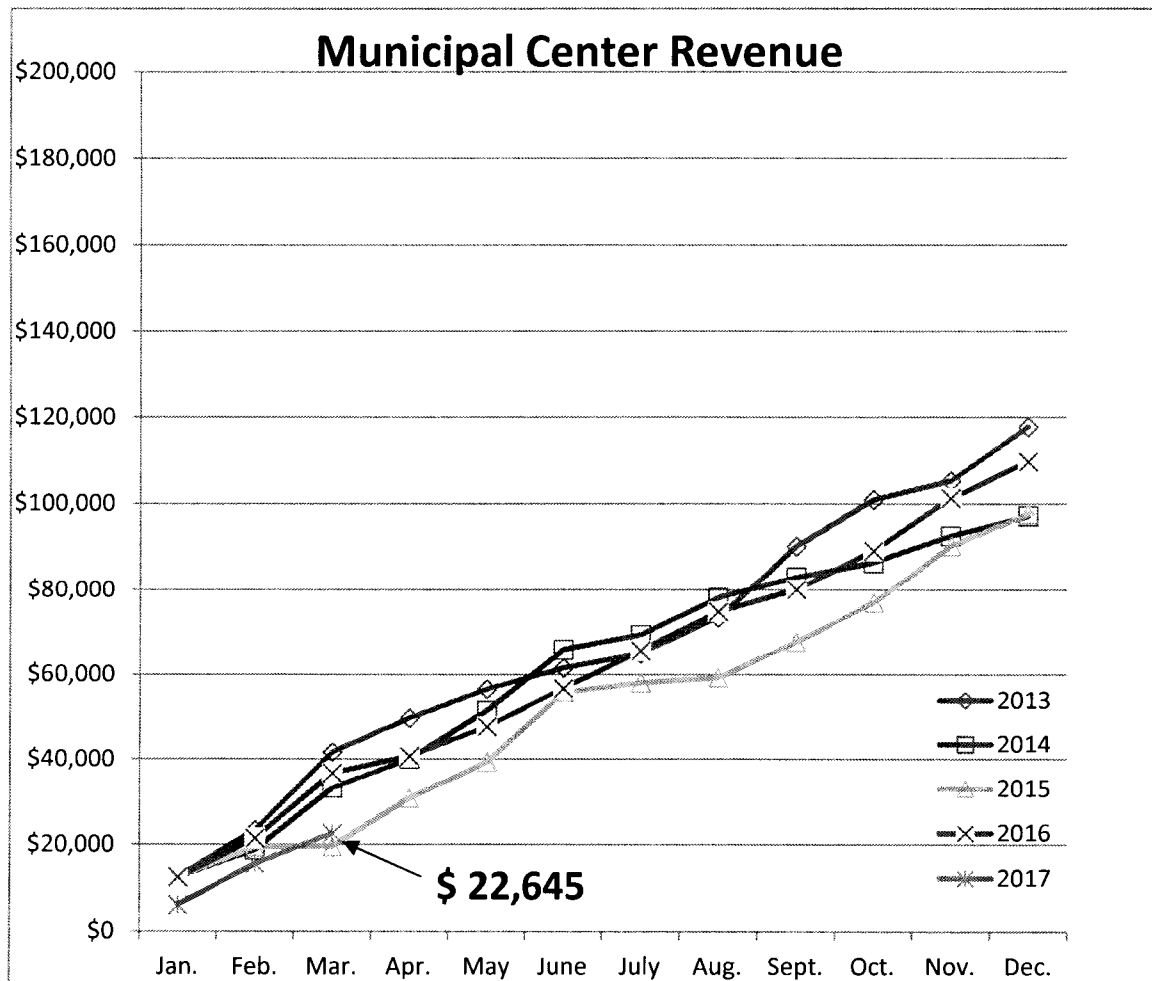
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet				\$4,000	\$2,000	\$7,500			
Civic Group	6	6							
Parties			\$4,000	\$2,000	\$4,000	\$4,000			
Community Meetings	5	7	\$600		\$1,200				
City Meetings		18					Planning, Council, Storm Water	\$0	\$0
Classes									
Industry Meetings	3	5		\$300	\$5,200	\$2,480			
NA AHC	5	17		\$325		\$550	Misc. Mtg / Event	\$0	\$2,450
Weddings	2	3	\$2,000	\$8,050	\$8,500	\$20,550			
Reunion					\$970				
Linen (#times used)			\$275	\$318	\$275	\$702			
Public Hearing									
Equipment Rental			\$150	\$200	\$500	\$700			
Miscellaneous						\$250			
<b>TOTAL</b>	<b>21</b>	<b>56</b>	<b>\$7,025</b>	<b>\$15,193</b>	<b>\$22,645</b>	<b>\$36,732</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$6,100	6.09%	6.09%	\$6,100	\$12,555	\$12,500	\$12,500	\$12,500
Feb.	\$9,520	9.51%	15.60%	\$15,620	\$21,539	\$19,535	\$18,870	\$23,378
Mar.	\$7,025	7.02%	22.62%	\$22,645	\$36,732	\$19,610	\$33,243	\$41,613
Apr.					\$40,686	\$30,810	\$40,038	\$49,713
May					\$47,644	\$39,260	\$51,443	\$56,510
June					\$56,666	\$55,775	\$65,767	\$61,567
July					\$65,537	\$58,015	\$69,300	\$64,985
Aug.					\$74,826	\$59,259	\$78,150	\$73,367
Sept.					\$80,126	\$67,634	\$83,050	\$90,116
Oct.					\$89,076	\$76,884	\$86,402	\$100,927
Nov.					\$101,339	\$90,234	\$92,507	\$105,338
Dec.					\$109,843	\$97,652	\$97,147	\$117,777
Total	\$ 22,645	22.62%	22.62%	\$22,645	\$109,843	\$97,652	\$97,147	\$117,777





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

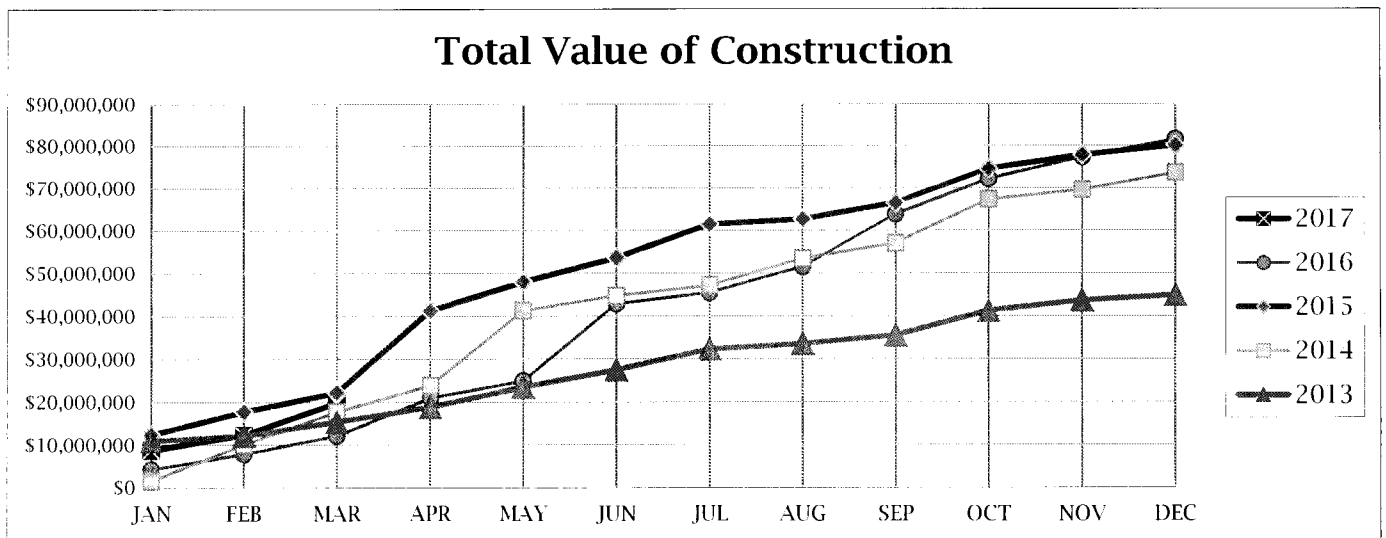
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**March, 2017**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Mar 2017	2017 YTD	2016 YTD	Mar 2017	2017 YTD	2016 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	8	8	10	\$806,215.00	\$806,215.00	\$891,241.00
Single Family-Detached	5	35	29	\$1,177,055.00	\$8,044,085.00	\$6,274,779.00
Two Family	0	0	0	\$0.00	\$0.00	\$0.00
Three & Four Family	0	0	0	\$0.00	\$0.00	\$0.00
Five or More Family	0	0	0	\$0.00	\$0.00	\$0.00
<b>Residential Total:</b>	<b>13</b>	<b>43</b>	<b>39</b>	<b>\$ 1,983,270</b>	<b>\$ 8,850,300</b>	<b>\$ 7,166,020</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>\$ -</b>	<b>\$ 2,155,236</b>	<b>\$ 1,707,875</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	35	108	94	\$168,657	\$713,720	\$720,948
Commercial	5	17	17	\$5,176,802	\$6,221,965	\$1,617,692
<b>Alt/Add Total:</b>	<b>40</b>	<b>125</b>	<b>111</b>	<b>\$5,345,459</b>	<b>\$6,935,685</b>	<b>\$2,338,640</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	3	4	\$11,000	\$51,440	\$124,890
Grading	1	4	4	\$102,000	\$1,634,784	\$669,593
Signs	5	14	18	\$92,562	\$171,877	\$113,845
Demolitions	1	2	5	\$0	\$0	\$0
Stormwater Permits	2	7	1	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>11</b>	<b>30</b>	<b>32</b>	<b>\$205,562</b>	<b>\$1,858,101</b>	<b>\$908,328</b>
<b>Total all Construction:</b>	<b>64</b>	<b>200</b>	<b>186</b>	<b>\$7,534,291</b>	<b>\$19,799,322</b>	<b>\$12,120,863</b>

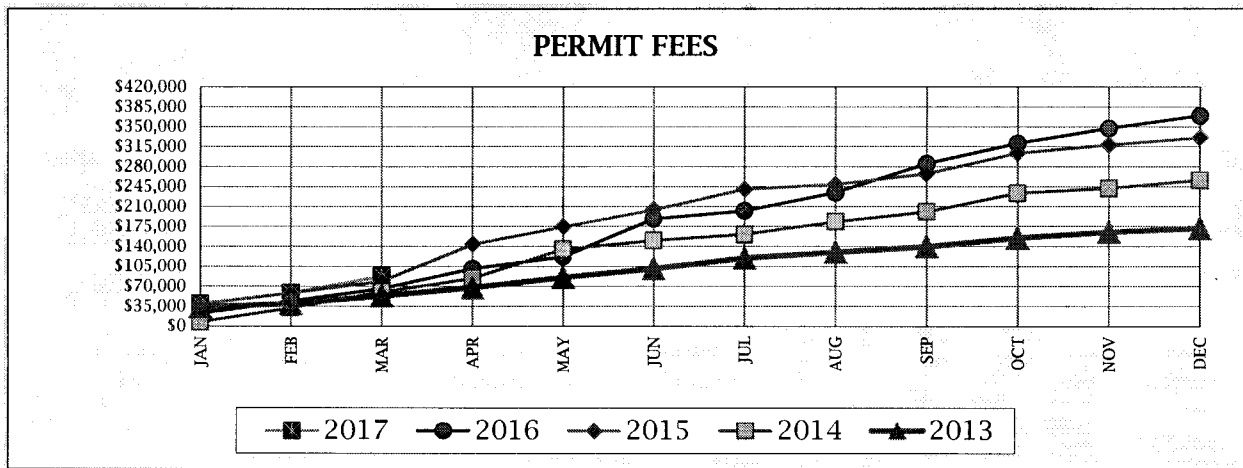


This Month: March 2017



## PERMITS / FEES

	Mar 2016	Mar 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	58	61	+ 3	181	189	+ 8
MECH/GAS	33	68	+ 35	95	135	+ 40
ELECTRICAL	31	37	+ 6	99	110	+ 11
PLUMBING	33	39	+ 6	87	100	+ 13
GRADING	2	1	- 1	4	4	+ 0
STORMWATER	1	2	+ 1	1	7	+ 6
<b>TOTAL</b>	<b>158</b>	<b>208</b>	<b>+ 50</b>	<b>467</b>	<b>545</b>	<b>+ 78</b>
<b>PERMIT FEES:</b>						
BUILDING	\$17,173	\$21,150	+ \$3,977	\$51,036	\$64,803	+ \$13,767
MECH/GAS	\$1,145	\$3,952	+ \$2,807	\$4,125	\$6,542	+ \$2,417
ELECTRICAL	\$1,095	\$1,070	- \$25	\$4,744	\$4,454	- \$290
PLUMBING	\$1,190	\$1,035	- \$155	\$3,315	\$2,920	- \$395
GRADING	\$1,112	\$466	- \$646	\$2,587	\$4,836	+ \$2,249
STORMWATER	\$170	\$1,600	+ \$1,430	\$170	\$4,120	+ \$3,950
<b>TOTAL</b>	<b>\$21,885</b>	<b>\$29,273</b>	<b>+ \$7,388</b>	<b>\$65,977</b>	<b>\$87,675</b>	<b>+ \$21,698</b>



## CONTRACTOR BUSINESS LICENSES

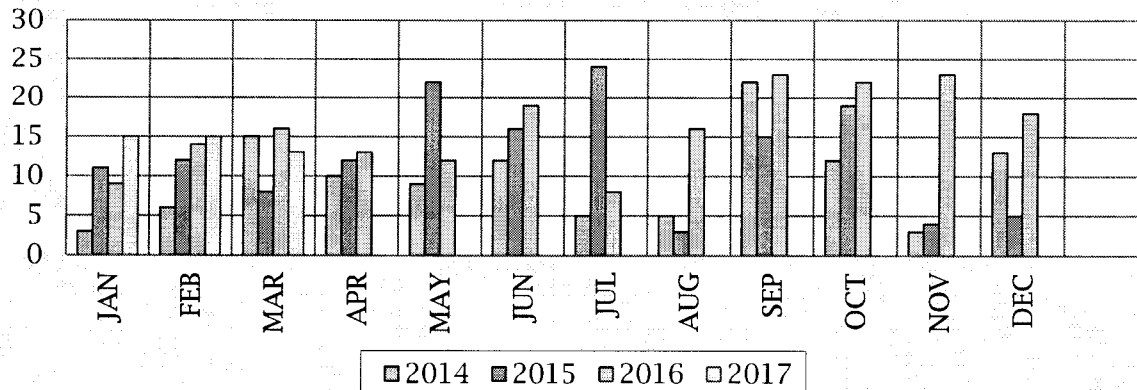
	Mar 2016	Mar 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>LICENSES ISSUED</b>	164	170	+ 6	592	562	- 30
<b>LICENSE FEES</b>	\$18,485	\$40,486	+ 22,001	\$123,189	\$157,738	+ 34,549

# INSPECTION ACTIVITY REPORT

For March 2017	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	196	55	251
Plumbing	144	28	172
Mechanical/Gas	69	22	91
Electrical	126	86	212
<b>Construction Total:</b>	<b>535</b>	<b>191</b>	<b>726</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	2		
Condemnations	1		
<b>General Inspections Total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>TOTAL INSPECTIONS</b>	<b>538</b>	<b>191</b>	<b>729</b>
<b>PLAN REVIEW</b>			
Commercial	5		
Residential	20		
<b>Plan Review Total</b>	<b>25</b>		<b>25</b>
<b>MISCELLANEOUS:</b>			
Meetings	27		
No Permits	1		
Incoming Phone Inquiries	460		
<b>Miscellaneous Total</b>	<b>488</b>		<b>488</b>

<i>Total inspections performed this month:</i>	<b>729</b>
<i>Total inspections performed Year to Date:</i>	<b>2075</b>
<i>Average number of inspections per day:</i>	<b>31.70</b>
<i>Average of inspections per inspector per day:</i>	<b>10.57</b>
<i>Meetings Year to Date:</i>	<b>74</b>
<i>Plan Reviews Year to Date:</i>	<b>81</b>

## RESIDENTIAL HOUSING STARTS



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2017	2	6	4										12
	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
Street Sign Repairs	2017	5	8	4										17
	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
Traffic Signs	2017	6	5	18										29
	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
Traffic Sign Repairs	2017	5	5	3										13
	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
Banners Installed	2017	2	2	2										6
	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
Signal Lights	2017	3	2	2										7
	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
Signal Light Repair	2017	12	3	6										21
	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
Street Light Service	2017	7	6	7										20
	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
Asphalt Repairs (tons)	2017	2	24	15										41
	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
Asphalt Tack (gals)	2017	0	5	5										10
	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
Concrete Repairs (cy)	2017	19	62	52										133
	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
Storm Drains Cleaned	2017	57	79	89										225
	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
Detention Ponds Cleaned	2017	2	2	2										6
	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
Storm Pipe Placed LF	2017	0	0	40										40
	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
Construction Site Inspections	2017	46	44	37										127
	2016	25	22	54	44	55	46	45	40	41	37	28	28	465

This Month: March 2017