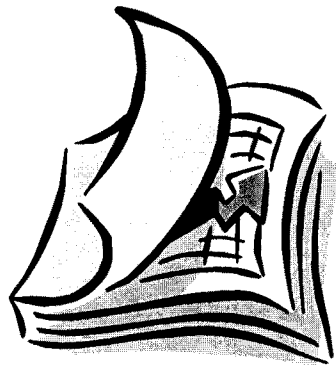


CITY OF NORTH AUGUSTA



MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF FEBRUARY, 2017

NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

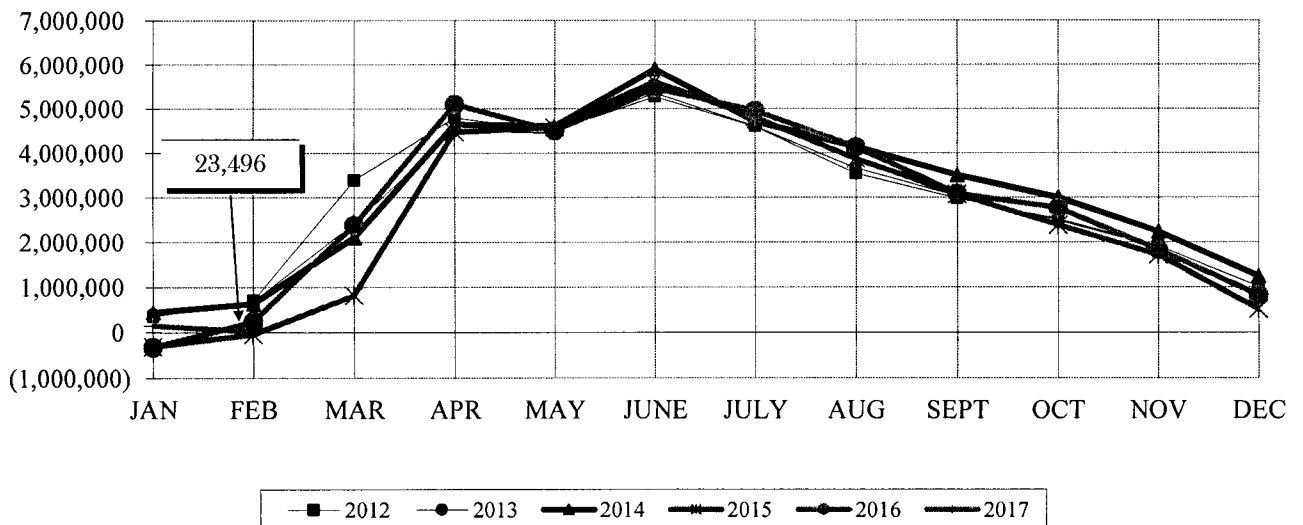


FOR THE MONTH OF
FEBRUARY, 2017

GENERAL FUND

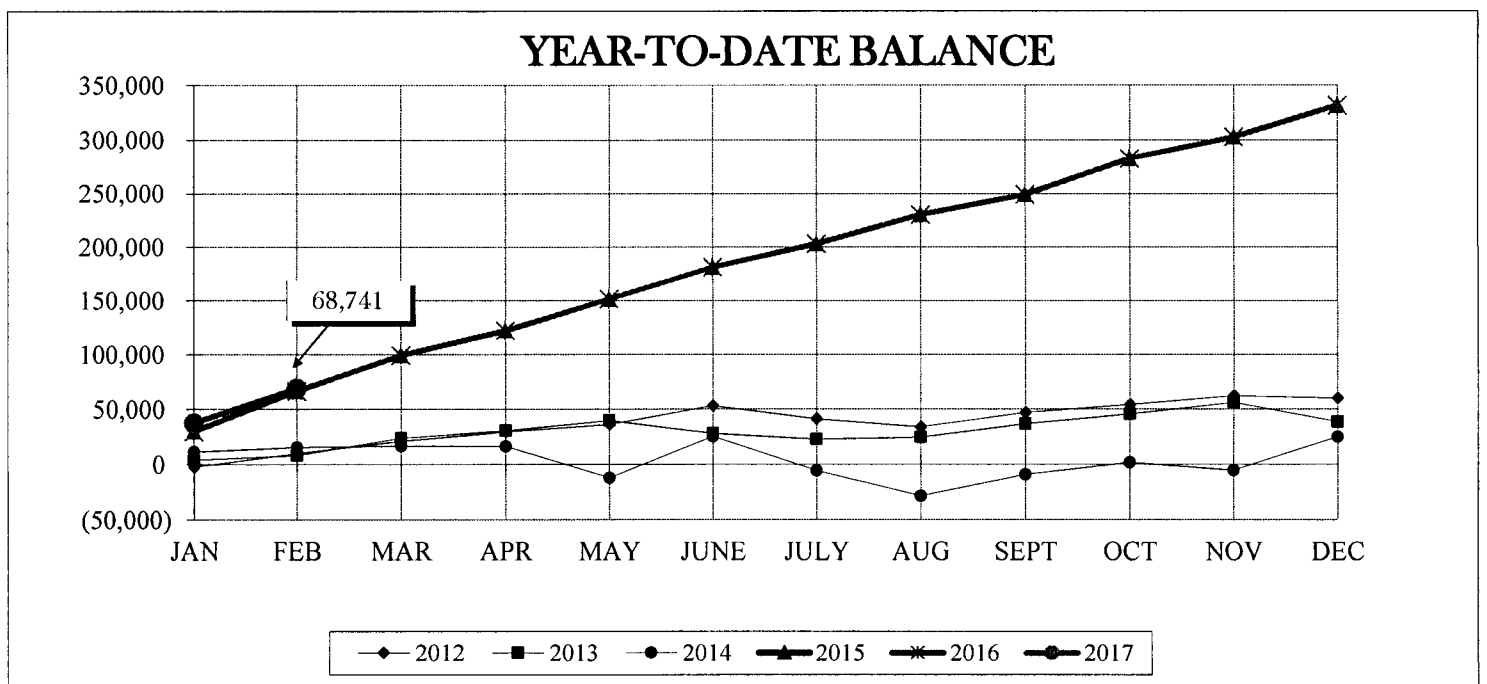
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,220,688	1,220,688	879,231	879,231	1,074,289	1,074,289	1,209,330	1,209,330	146,399	146,399	(330,100)	(330,100)
FEB	1,447,997	2,668,685	1,718,808	2,598,039	1,570,900	2,645,189	1,156,718	2,366,049	(122,903)	23,496	562,090	231,990
MAR			3,854,717	6,452,756			1,707,952	4,074,001			2,146,764	2,378,755
APR			4,092,389	10,545,145			1,367,857	5,441,858			2,724,532	5,103,287
MAY			914,006	11,459,151			1,516,854	6,958,712			(602,848)	4,500,439
JUNE			2,003,866	13,463,017			1,045,104	8,003,816			958,762	5,459,201
JULY			840,735	14,303,752			1,340,243	9,344,059			(499,508)	4,959,693
AUG			622,383	14,926,135			1,451,043	10,795,102			(828,660)	4,131,033
SEPT			351,809	15,277,944			1,400,111	12,195,213			(1,048,302)	3,082,731
OCT			512,260	15,790,204			830,586	13,025,799			(318,326)	2,764,405
NOV			537,277	16,327,481			1,476,971	14,502,770			(939,694)	1,824,711
DEC			490,286	16,817,767			1,497,900	16,000,670			(1,007,614)	817,097

YEAR-TO-DATE BALANCE



STORMWATER UTILITY FUND

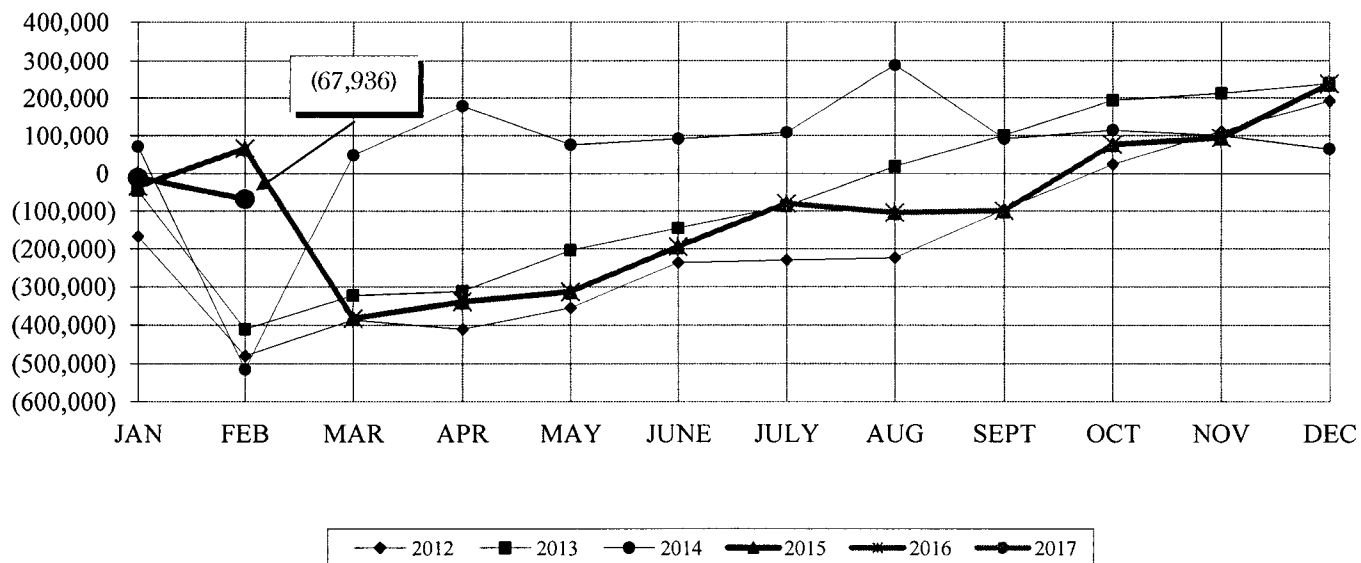
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	66,175	66,175	63,313	63,313	28,721	28,721	33,542	33,542	37,454	37,454	29,772	29,772
FEB	64,517	130,692	63,622	126,935	33,230	61,951	27,210	60,752	31,287	68,741	36,412	66,183
MAR			64,005	190,940			31,138	91,890			32,867	99,050
APR			63,678	254,618			40,438	132,328			23,240	122,290
MAY			67,182	321,800			37,826	170,154			29,356	151,646
JUNE			67,944	389,744			38,260	208,414			29,685	181,330
JULY			63,258	453,002			41,533	249,947			21,725	203,055
AUG			64,055	517,057			37,061	287,008			26,994	230,049
SEPT			63,690	580,747			44,718	331,726			18,972	249,021
OCT			64,942	645,689			31,773	363,499			33,169	282,190
NOV			64,209	709,899			43,822	407,321			20,387	302,578
DEC			65,451	775,350			36,574	443,895			28,877	331,455



SANITATION SERVICES FUND

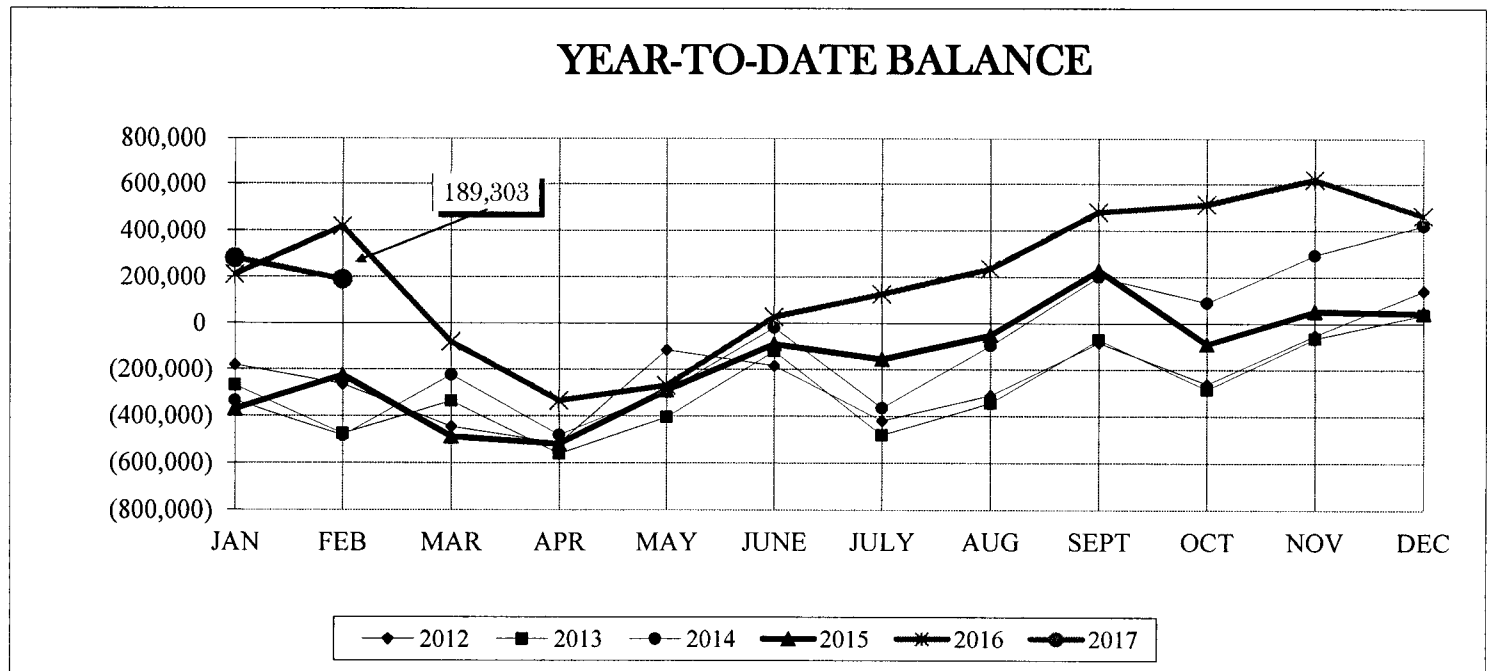
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	297,001	297,001	294,081	294,081	307,657	307,657	328,936	328,936	(10,656)	(10,656)	(34,856)	(34,856)
FEB	369,289	666,290	309,355	603,435	426,569	734,226	209,125	538,062	(57,280)	(67,936)	100,229	65,373
MAR			351,008	954,443			798,693	1,336,755			(447,685)	(382,312)
APR			345,411	1,299,854			302,373	1,639,128			43,038	(339,274)
MAY			363,828	1,663,682			337,424	1,976,552			26,404	(312,870)
JUNE			374,116	2,037,798			255,044	2,231,596			119,072	(193,798)
JULY			407,900	2,445,698			293,440	2,525,036			114,460	(79,338)
AUG			307,390	2,753,088			332,353	2,857,389			(24,963)	(104,301)
SEPT			354,929	3,108,017			349,521	3,206,910			5,408	(98,893)
OCT			368,765	3,476,782			193,610	3,400,520			175,155	76,262
NOV			368,833	3,845,615			350,741	3,751,261			18,092	94,354
DEC			492,869	4,338,484			350,284	4,101,545			142,585	236,939

YEAR-TO-DATE BALANCE



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	772,189	772,189	802,426	802,426	490,819	490,819	592,654	592,654	281,370	281,370	209,772	209,772
FEB	806,179	1,578,368	687,000	1,489,426	898,246	1,389,065	478,555	1,071,209	(92,067)	189,303	208,445	418,217
MAR			756,516	2,245,942			1,255,081	2,326,290			(498,565)	(80,348)
APR			780,990	3,026,932			1,035,616	3,361,906			(254,626)	(334,974)
MAY			774,681	3,801,613			709,913	4,071,819			64,768	(270,206)
JUNE			871,105	4,672,718			573,471	4,645,290			297,634	27,429
JULY			874,174	5,546,892			775,951	5,421,240			98,223	125,651
AUG			818,838	6,365,730			708,203	6,129,443			110,636	236,287
SEPT			845,344	7,211,074			601,561	6,731,004			243,783	480,070
OCT			795,792	8,006,866			762,869	7,493,873			32,923	512,993
NOV			809,789	8,816,655			703,146	8,197,019			106,643	619,636
DEC			794,724	9,611,379			951,086	9,148,105			(156,362)	463,274



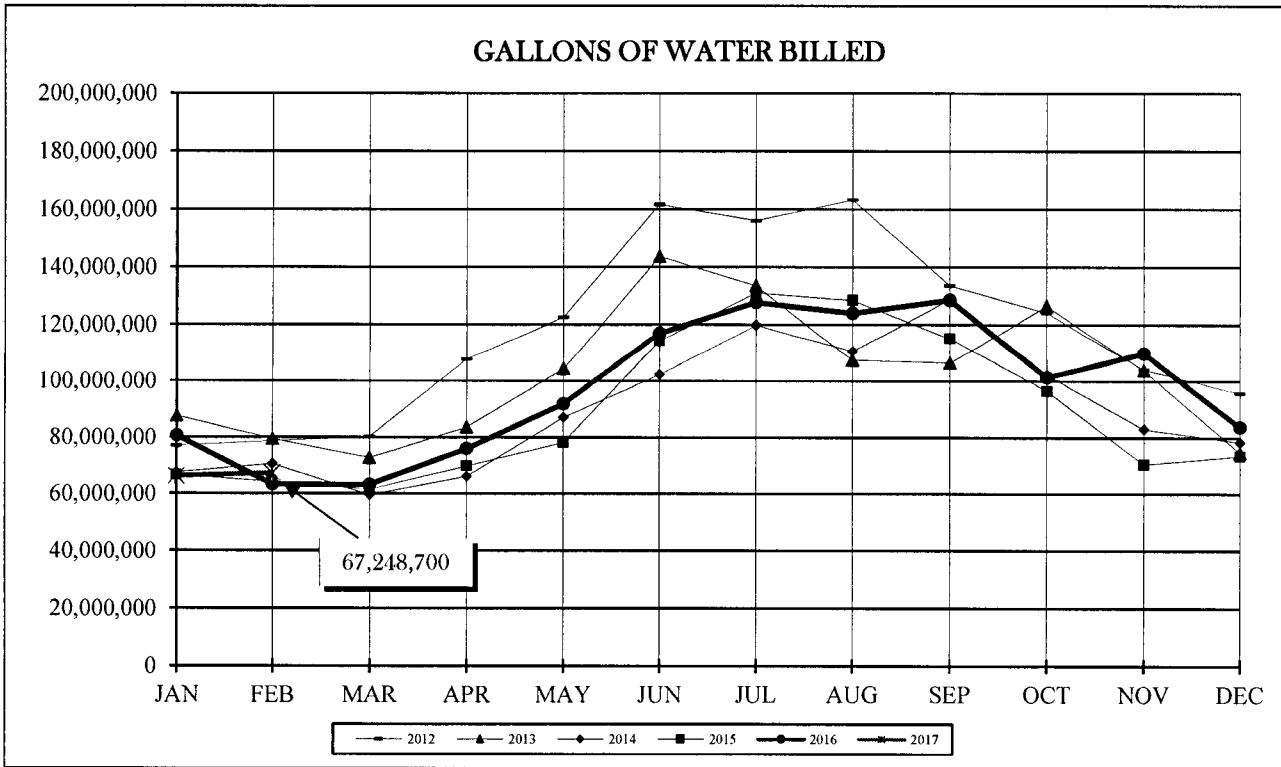
DEPARTMENT COMPARATIVE DATA (2016-2017)

OPERATING FUNDS & DEPARTMENTS	2016 YTD EXPENDED	2017 EXPENDED	YTD PERCENT 2 MO-16.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	22,661.57	22,710.82	12.60%	180,274.00	157,563.18
ADMINISTRATION	34,262.59	36,389.76	13.40%	271,632.00	235,242.24
INFORMATION TECHNOLOGY	38,872.43	24,681.64	8.91%	277,054.00	252,372.36
JUSTICE & LAW	91,836.99	81,999.78	10.20%	803,887.00	721,887.22
COMMUNITY PROMOTION	26,309.57	24,358.66	26.42%	92,196.00	67,837.34
FINANCE	65,869.69	64,948.17	15.75%	412,335.00	347,386.83
HUMAN RESOURCES	17,360.47	26,402.14	11.99%	220,282.00	193,879.86
BUILDING STANDARDS	53,978.07	69,703.74	18.95%	367,867.00	298,163.26
PLANNING & DEVELOPMENT	32,704.01	35,189.14	12.66%	277,946.00	242,756.86
CITY BUILDINGS	35,916.38	36,169.14	10.93%	330,781.00	294,611.86
PUBLIC SAFETY	1,202,794.50	1,337,241.88	16.72%	7,998,399.00	6,661,157.12
ENGINEERING	26,936.80	33,544.93	17.15%	195,576.00	162,031.07
STREET LIGHTS & SIGNALS	40,220.75	45,923.28	9.82%	467,450.00	421,526.72
STREETS & DRAINS	118,265.90	132,670.16	15.14%	876,531.00	743,860.84
RECREATION	145,881.03	144,270.05	14.63%	986,369.00	842,098.95
PARKS	69,295.71	125,228.54	21.12%	592,912.00	467,683.46
PROPERTY MAINTENANCE	200,828.82	264,647.32	21.40%	1,236,880.00	972,232.68
COMMUNITY CENTER	22,360.71	24,043.55	14.49%	165,965.00	141,921.45
TOURISM	27,639.17	28,567.10	13.01%	219,528.00	190,960.90
RVP ACTIVITIES CENTER	92,053.37	86,499.24	10.27%	842,640.00	756,140.76
GENERAL FUND TOTAL	2,366,048.53	2,645,189.04	15.73%	16,816,504.00	14,171,314.96
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	289.76	99.76	0.30%	32,975.00	32,875.24
STORMWATER	60,221.19	61,598.02	8.50%	724,338.00	662,739.98
HUMAN RESOURCES	241.09	253.33	8.28%	3,061.00	2,807.67
STORMWATER FUND TOTAL	60,752.04	61,951.11	8.15%	760,374.00	698,422.89
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	5,303.18	19,620.14	33.15%	59,183.00	39,562.86
SANITATION	344,841.33	405,223.92	16.63%	2,436,400.00	2,031,176.08
RECYCLING	186,805.59	308,247.32	20.75%	1,485,421.00	1,177,173.68
HUMAN RESOURCES	1,111.85	1,134.84	6.87%	16,509.00	15,374.16
TRANSFERS	0.00	0.00	0.00%	155,173.00	155,173.00
SANITATION FUND TOTAL	538,061.95	734,226.22	17.68%	4,152,686.00	3,418,459.78
O & M FUND (21):					
INFORMATION TECHNOLOGY	36,439.41	35,658.08	10.40%	342,993.00	307,334.92
HUMAN RESOURCES	785.98	606.46	4.07%	14,909.00	14,302.54
UTILITIES FINANCE	56,444.75	58,010.38	12.20%	475,402.00	417,391.62
UTILITIES ADMINISTRATION	85,604.32	89,710.74	14.67%	611,476.00	521,765.26
WATER OPERATIONS	114,736.22	155,956.84	20.65%	755,195.00	599,238.16
WATER PRODUCTION	158,625.91	230,766.82	16.56%	1,393,579.00	1,162,812.18
WASTEWATER OPERATIONS	376,572.34	463,258.72	12.91%	3,588,346.00	3,125,087.28
TRANSFERS	0.00	0.00	0.00%	383,395.00	383,395.00
O & M FUND TOTAL	829,208.93	1,033,968.04	13.67%	7,565,295.00	6,531,326.96

GALLONS OF WATER BILLED

3/15/2017

	2012	2013	2014	2015	2016	2017
JAN	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500	66,226,500
FEB	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900	67,248,700
MAR	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800	
APR	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300	
MAY	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700	
JUN	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167	
JUL	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867	
AUG	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500	
SEP	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700	
OCT	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800	
NOV	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800	
DEC	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800	
TOTAL	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834	





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

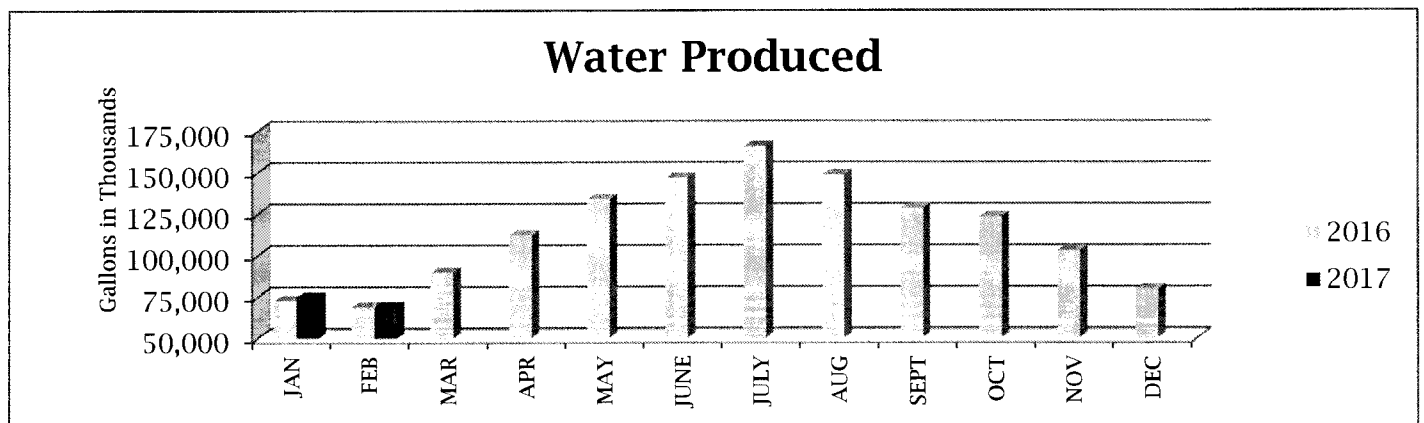
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2017

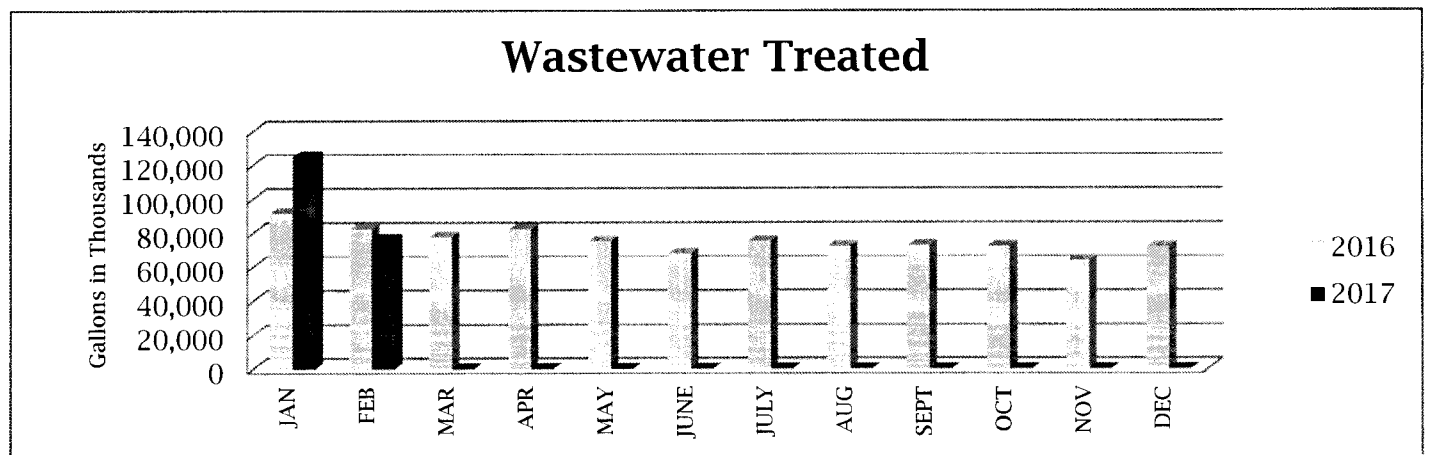
WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	8,825	8,838											
	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	8,758	8,796	8,795	8,826	8,810	
Customers Outside City	2017	3,089	3,089											
	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	3,099	3,093	3,093	3,086	3,089	
Total Customers	2017	11,914	11,927	0	0	0	0	0	0	0	0	0	0	
	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	11,857	11,889	11,888	11,912	11,899	
# of Water Taps Paid	2017	14	23											37
	2016	12	16	11	13	6	23	10	17	16	21	20	19	184
Water Tap Fees Collected	2017	\$8,854	\$14,574											\$23,428
	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
Water Lines Installed (LF)	2017	0	0											0
	2016	0	220	0	372	197	0	0	0	104	0	20	0	913
Water Produced (gals in thousands)	2017	74,613	68,823											143,436
	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	148,532	128,167	122,926	102,840	79,471	1,371,358
Water Billed (gals in thousands)	2017	67,502	68,196											135,698
	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	134,996	140,400	110,956	117,915	87,187	1,238,011
Water Billed/ Water Produced	2017	90%	99%											95%
	2016	112%	93%	71%	69%	72%	85%	83%	91%	110%	90%	115%	110%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2017	28	24											52
	2016	32	17	764	2,267	488	685	347	2,547	24	26	31	10	7,238
Water Loss/ Water Billed	2017	0.041%	0.035%											0.038%
	2016	0.039%	0.027%	1.193%	2.913%	0.508%	0.547%	0.252%	1.887%	0.017%	0.023%	0.026%	0.011%	0.585%



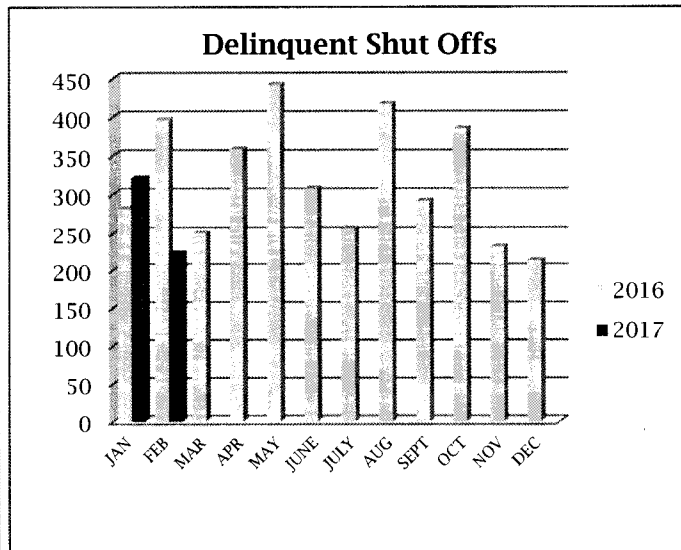
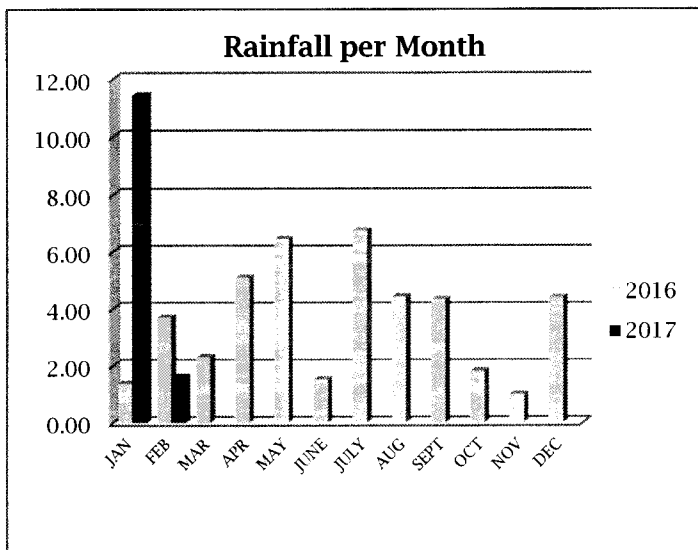
WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	10,479	10,503											
	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	10,415	10,449	10,452	10,489	10,476	
Customers Outside City	2017	999	1003											
	2016	1,000	1003	1001	997	999	998	1001	1003	998	999	1001	997	
Total Customers	2017	11,478	11,506	0	0	0	0	0	0	0	0	0	0	
	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	11,418	11,447	11,451	11,490	11,473	
# of Wastewater Taps Paid	2017	16	19											35
	2016	12	17	15	13	12	26	9	16	25	23	25	19	212
Wastewater Tap Fees Collected	2017	\$11,360	\$14,110											\$25,470
	2016	\$7,620	\$13,130	\$11,350	\$12,455	\$8,440	\$49,771	\$6,780	\$12,320	\$20,551	\$17,350	\$18,760	\$16,292	\$194,819
Wastewater Billed (gals in thousands)	2017	121,932	133,440											255,372
	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	125,571	126,826	120,715	124,479	126,108	1,555,361
Wastewater Unbilled (gals in thousands)	2017	2,217	1,305											3,522
	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	3,589	2,441	4,455	2,078	1,747	51,597
Wastewater Metered by ACPSA (gals in thousands)	2017	188,823	127,282											316,105
	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	127,452	124,375	124,897	117,274	125,993	1,599,085
Edgefield County Wastewater Metered	2017	64,096	51,358											115,454
	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	55,480	52,161	53,090	53,803	54,683	697,325
North Augusta Flow (gals in thousands)	2017	124,727	75,924	0	0	0	0	0	0	0	0	0	0	200,651
	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	71,972	72,214	71,807	63,471	71,310	901,760
Backups Customer Line	2017	7	5											12
	2016	16	13	11	13	7	8	8	7	7	7	6	7	110
Backups City Main line	2017	0	0											0
	2016	0	1	1	2	0	2	0	1	1	0	2	1	11



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2017	84	107											191
	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
Existing Service Deactivations	2017	65	84											149
	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
Delinquent Shut Offs	2017	321	222											543
	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
Delinquent Restores	2017	261	271											532
	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
After-hours Restores	2017	30	37											67
	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
Meters Read	2017	10,322	10,338											20,660
	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
Recheck Meter Readings	2017	162	126											288
	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
Rainfall (inches)	2017	11.43	1.60											13.03
	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29



CODE COMPLIANCE

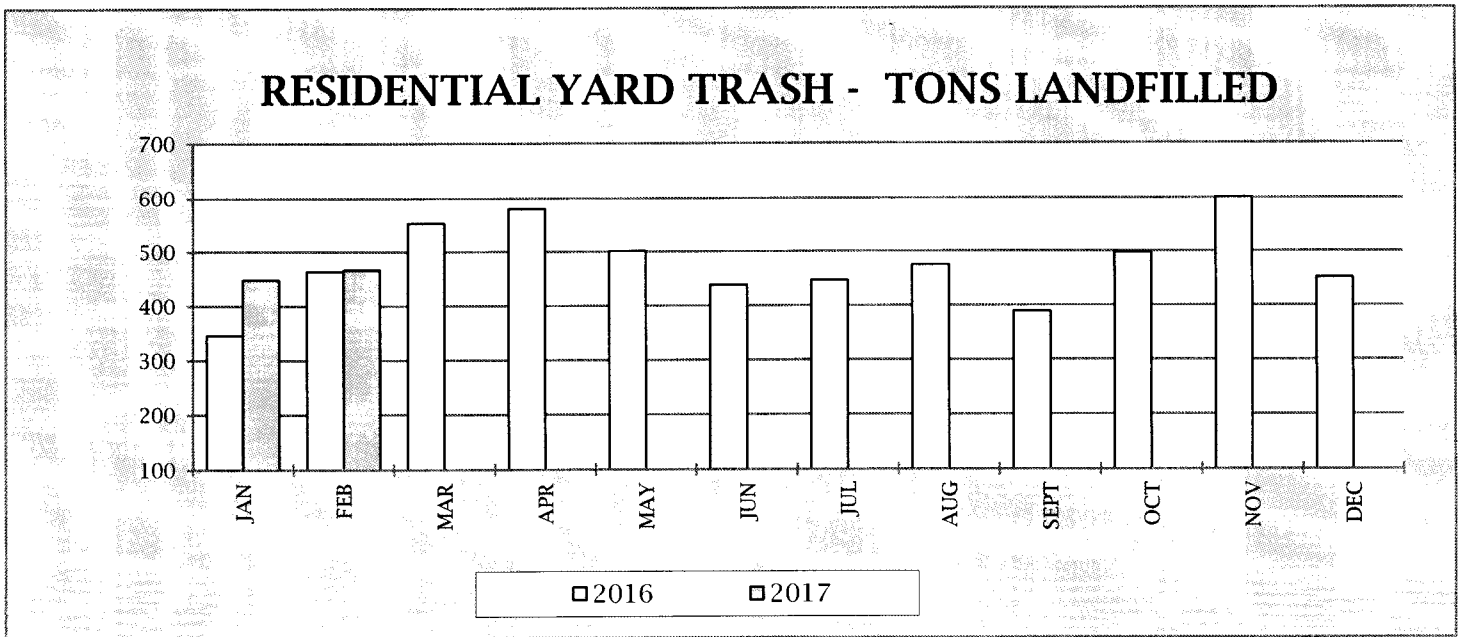
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2017	30	24											54
	2016	30	38	46	51	57	69	36	75	47	39	42	28	558
Property Liens/ Contractor Utilized	2017	0	0											0
	2016	0	0	0	1	1	7	0	4	5	0	1	0	19
Swimming Pools	2017	0	1											1
	2016	0	2	0	6	3	2	1	3	4	3	1	0	25
Inoperable Vehicle	2017	12	8											20
	2016	4	9	16	7	8	11	11	16	10	9	18	9	128
Recreational Vehicles RV/Boat/Utility Trl	2017	10	7											17
	2016	7	7	6	6	7	13	5	12	10	11	10	8	102
Illegally Parked Vehicle	2017	7	0											7
	2016	1	6	7	5	9	11	0	9	2	6	3	2	61
Out of State Tags	2017	47	11											58
	2016	12	71	59	49	34	77	25	39	41	37	32	38	514
Commercial Vehicles/Equipment	2017	2	0											2
	2016	0	1	0	0	0	0	0	2	1	2	1	0	7
Court Summons Issued	2017	0	0											0
	2016	0	0	0	0	1	1	0	0	1	0	0	0	3
Business License Inspections	2017	3	4											7
	2016	18	12	17	8	15	28	7	33	6	7	9	9	169
Signs/Banners	2017	307	255											562
	2016	141	254	199	120	133	171	91	134	86	37	133	107	1606

PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2017	30	90											120
	2016	102	96	84	119	116	86	81	129	43	82	20	6	964
Mowing Man Hours	2017	276	469											745
	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555	804	761	635	12,892
Mulching Man Hours	2017	445	400											845
	2016	0	399	346	42	55	52	8	89	89	40	30	60	1,210
Planting Man Hours	2017	261	10											271
	2016	70	52	204	393	0	0	122	0	46	146	184	171	1,388
Tree Maintenance Man Hours	2017	350	80											430
	2016	1,922	1,256	0	6	0	0	4	12	0	0	246	70	3,516
Curblin/Sidewalk Edging Miles	2017	0	0											0
	2016	0	1	23	0	0	0	21	0	0	0	0	0	45
Litter Patrol Street Miles	2017	308	190											498
	2016	561	491	317	550	730	167	300	495	559	535	370	365	5,440
Right of Way Mowed Miles	2017	0	0											0
	2016	0	0	24	58	27	65	63	136	145	167	166	0	851
Trees Installed	2017	0	3											3
	2016	13	0	9	9	0	0	0	0	16	0	30	45	122
Trees Removed	2017	45	7											52
	2016	140	129	9	14	14	62	45	13	15	15	11	0	467
Irrigation Repairs	2017	2	0											2
	2016	0	3	3	100	30	32	60	30	15	25	15	0	313
Litter Collected Pounds	2017	4760	3480											8240
	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060	12240	9640	17980	85200
Mulch Installed Cubic Yards	2017	466	0											466
	2016	0	496	437	52	83	60	12	110	0	80	40	42	1412

RESIDENTIAL SANITATION

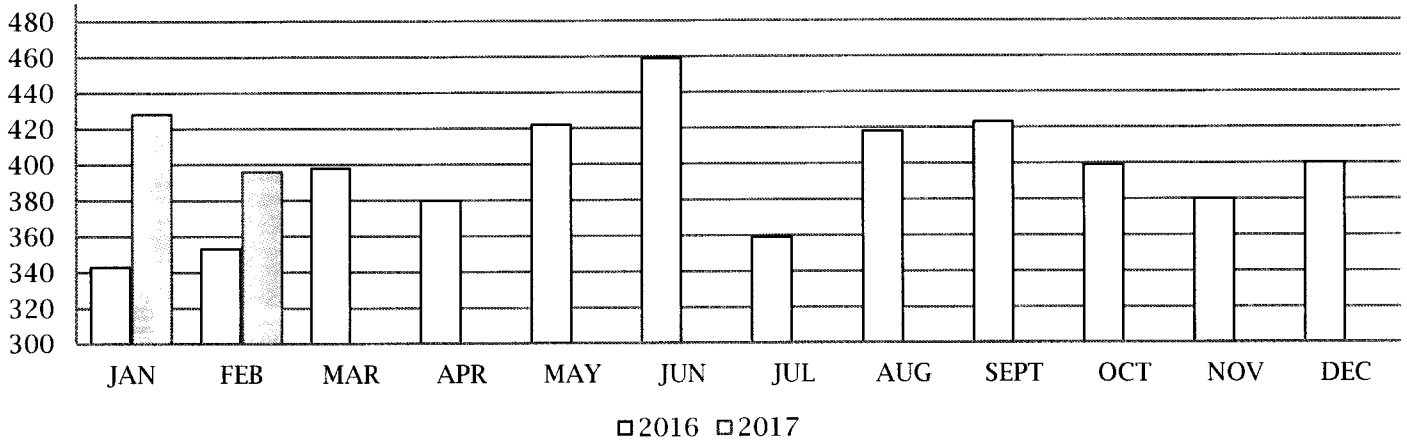
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2017	8,137	8,160											
	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	8,076	8,110	8,110	8,143	8,134	
Customers Outside City	2017	292	297											
	2016	296	295	298	296	300	301	297	298	299	295	294	292	
Customers Multi-Unit	2017	1,819	1,822											
	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	1,822	1,816	1,820	1,824	1,816	
Total Customers	2017	10,248	10,279	0	0	0	0	0	0	0	0	0	0	
	2016	10,084	10,105	10,126	10,150	10,164	10,181	10,179	10,196	10,225	10,225	10,261	10,242	
Yard Trash (tons)	2017	448	466											914
	2016	346	464	553	579	501	438	446	475	389	498	601	451	5,741
Yard Trash Cans	2017	681	677											
	2016	664	665	662	664	667	673	672	674	686	676	676	682	
Fees Collected	2017	\$208,946	\$209,112											\$418,058
	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	\$169,298	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2017	481	480											
	2016	474	474	474	476	477	479	479	478	480	480	491	482	
Customers Outside City	2017	5	5											
	2016	5	6	5	5	5	5	5	5	6	5	5	5	
Total Customers	2017	486	485	0	0	0	0	0	0	0	0	0	0	
	2016	479	480	479	481	482	484	484	483	486	485	496	487	
Garbage Landfilled	2017	428	396											824
	2016	343	353	398	380	422	459	359	418	423	399	380	400	4734
Service Fees	2017	\$58,101	\$57,902											\$116,003
	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	\$53,684	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
Landfill Fees	2017	\$16,888	\$15,685											\$32,573
	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	\$15,878	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114

COMMERCIAL GARBAGE - TONS LANDFILLED

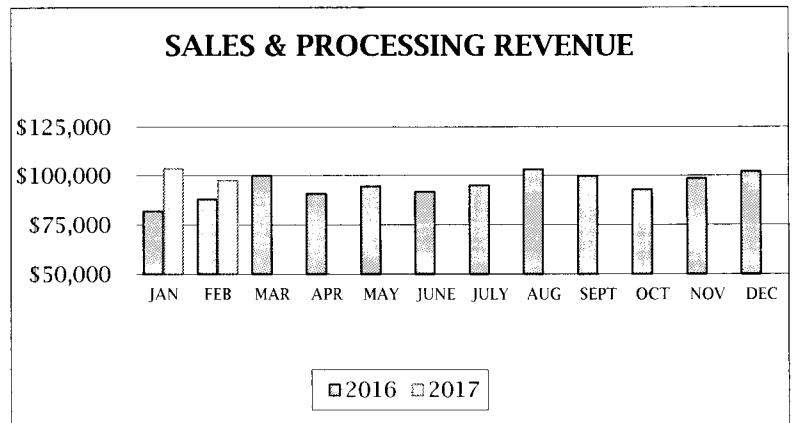
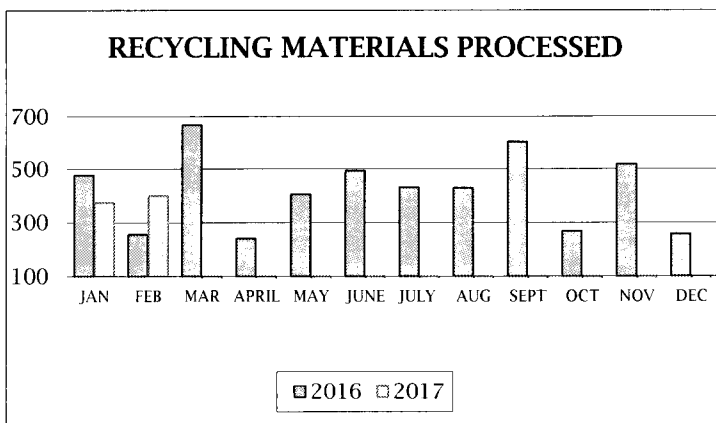


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2017	20	22											42
	2016	72	65	52	62	66	54	19	47	52	16	20	10	534
Sweeping Miles	2017	34	51											85
	2016	124	94	87	90	89	77	36	72	89	19	37	10	822
Sweeping Tons Collected	2017	27	20											47
	2016	32	31	27	30	30	33	5	30	27	22	30	27	323

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD		
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta Res/Comm	2017	951	776												1727	
		2016	719	799	951	891	882	978	949	947	802	792	822	865	10397		
	Aiken County	2017	450	426													876
		2016	591	128	842	125	117	477	397	475	439	383	441	394	4809		
	Commercial /Industrial	2017	1629	1393													3022
		2016	1509	1336	1707	1554	1519	1705	1576	1760	1546	1394	1570	1578	18754		
	Total Incoming	2017	3030	2595	0	0	0	0	0	0	0	0	0	0	0	5625	
		2016	2819	2263	3500	2570	2518	3160	2922	3182	2787	2569	2833	2837	33960		
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2017	1116	953												2069	
		2016	974	763	1415	810	705	1125	1041	1067	931	917	867	1021	11636		
	Commercial /Industrial	2017	1540	1242												2782	
		2016	1369	1245	1417	1520	1407	1542	1450	1685	1252	1384	1447	1559	17277		
	Total Landfilled	2017	2656	2195	0	0	0	0	0	0	0	0	0	0	0	4851	
		2016	2343	2008	2832	2330	2112	2667	2491	2752	2183	2301	2314	2580	28913		
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2017	285	249	0	0	0	0	0	0	0	0	0	0	0	534	
		2016	336	164	378	206	294	330	305	355	310	258	396	238	3570		
	%	2017	20%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	
		2016	26%	18%	21%	20%	29%	23%	23%	25%	25%	22%	31%	19%	23%		
	Commercial /Industrial	2017	89	151	0	0	0	0	0	0	0	0	0	0	0	240	
		2016	140	91	290	34	112	163	126	75	294	10	123	19	1477		
	%	2017	5%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	
		2016	9%	7%	17%	2%	7%	10%	8%	4%	19%	1%	8%	1%	8%		
Total Recyclables Processed		2017	374	400	0	0	0	0	0	0	0	0	0	0	774		
		2016	476	255	668	240	406	493	431	430	604	268	519	257	5047		
Material Sales & Processing Revenue		2017	\$103,555	\$97,440											\$200,995		
		2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953	\$1,138,037		



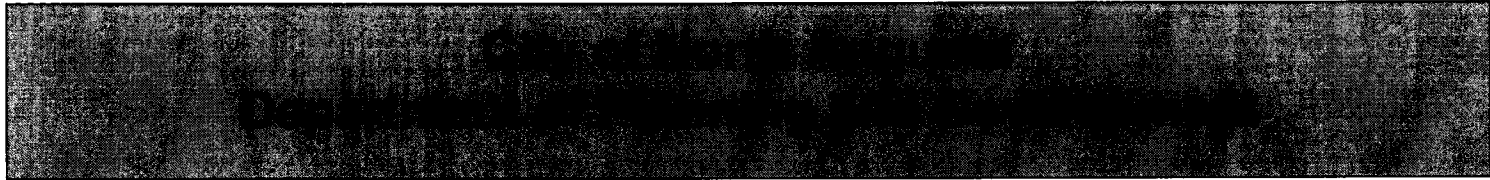
***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***CHARLES B. MARTIN
INTERIM DIRECTOR***

***MONTHLY REPORT
FOR
FEBRUARY 2017***

City of North Augusta
Department of Planning and Development
Monthly Report for February 2017

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Rejected	Approved	Rejected	Approved	Rejected	Approved	Rejected
Appeals								
Variances	0	0	0	0	0	0	0	0
Special Exceptions	0	0	0	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	0	0	0	0	0	0	0	0
Fees								
Development Applications	\$630.00		\$2,795.70		\$4,890.00		\$6,036.00	
Appeals	\$0.00		\$0.00		\$200.00		\$200.00	
Maps/Publications	\$0.00		\$0.00		\$0.00		\$0.00	
Special Review Fees	\$60.00		\$260.00		\$0.00		\$0.00	
Total Fees	\$690.00		\$3,055.70		\$5,090.00		\$6,236.00	



Staff Approvals - 2017

Residential Site Plans - February 2017

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 17-030	002-11-02-099	Chris Welsh	221 Seton Circle	R-14	2/3/2017	New Rental
RSP 17-031	005-09-13-034	Bill Beazley Homes	382 Bridle Path Road	PD	1/31/2017	34-G Bergen West
RSP 17-032	010-11-05-007	Next Chapter Holdings	1022 Sydenham Court	PD	2/6/2017	New Rental
RSP 17-033	010-11-05-007	Next Chapter Holdings	1032 Sydenham Court	PD	2/6/2017	New Rental
RSP 17-034	010-11-05-007	Next Chapter Holdings	1054 Sydenham Court	PD	2/7/2017	New Rental
RSP 17-035	010-11-05-007	Next Chapter Holdings	1062 Sydenham Court	PD	2/6/2017	New Rental
RSP 17-036	010-11-05-007	Next Chapter Holdings	1070 Sydenham Court	PD	2/6/2017	New Rental
RSP 17-037	005-10-18-002	Forrest McKie, Inc.	286 Oakbrook Drive	PD	2/7/2017	New Rental
RSP 17-038	007-07-02-001	Nancy Gage	1300 Concord Avenue	R-14	2/8/2017	Sunroom
RSP 17-039	007-10-02-017	Layman	321 Jackson Avenue	R-7	2/15/2017	Room Addition
RSP 17-040	006-18-07-002	TRWA Wagher	1102 Holliday Drive	R-14	2/15/2017	Lofted Barn Shed
RSP 17-041	007-13-06-003	Deana Fate	304 West Clifton Avenue	R-5	2/20/2017	Deck
RSP 17-042	010-11-05-06	Next Chapter Holdings	1003 Sydenham Court	PD	2/27/2017	New Rental
RSP 17-043	010-11-05-006	Next Chapter Holdings	1005 Sydenham Court	PD	2/27/2017	New Rental
RSP 17-044	010-11-05-007	Next Chapter Holdings	1040 Sydenham Court	PD	2/27/2017	New Rental
RSP 17-045	010-11-05-007	Next Chapter Holdings	1016 Sydenham Court	PD	2/27/2017	New Rental
RSP 17-046	010-11-05-007	Next Chapter Holdings	1018 Sydenham Court	PD	2/27/2017	New Rental

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

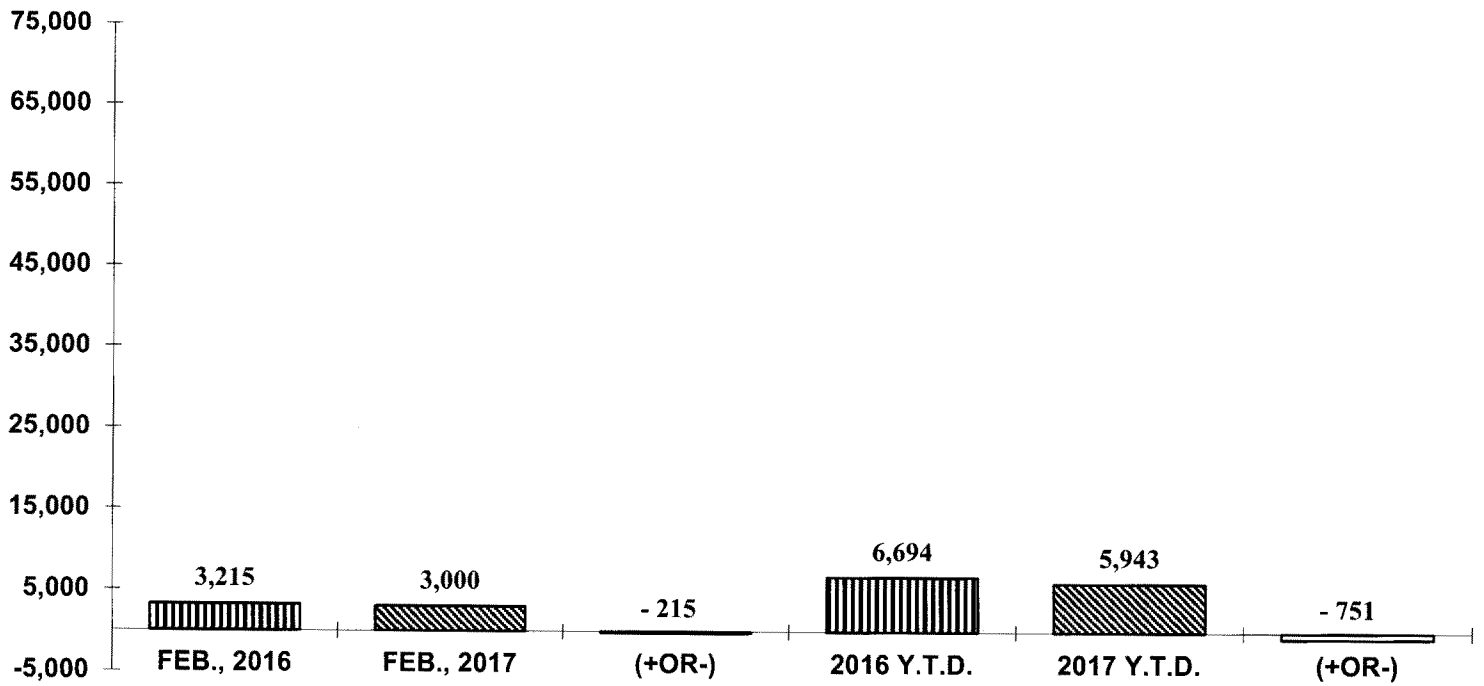
**MONTHLY REPORT
FOR**

FEBRUARY, 2017

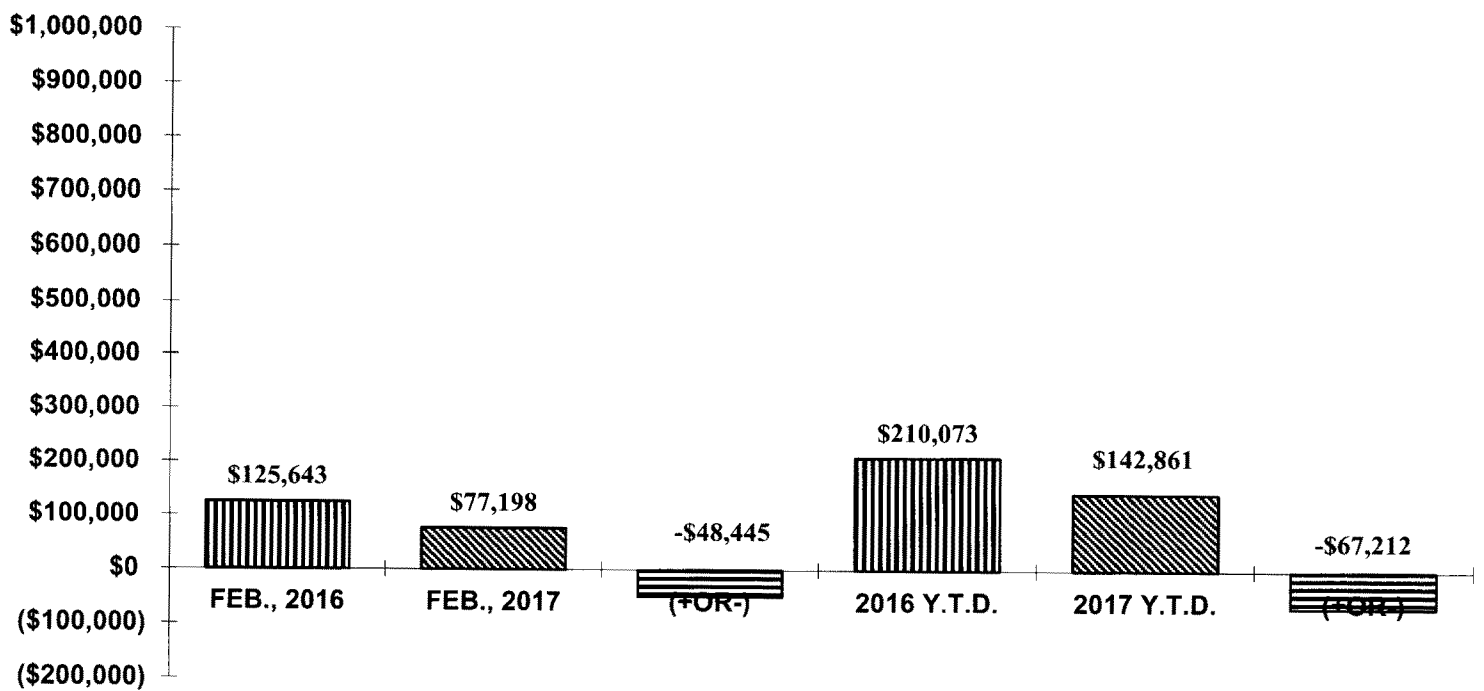
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2016	FEB., 2017	(+OR-)	2016 Y.T.D.	2017 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$125,643	\$77,198	-\$48,445	\$210,073	\$142,861	-\$67,212
MUNICIPAL COURT CASES	786	627	--159	1,780	1,313	--467
JURY TRIALS REQUESTED	29	41	+ 12	59	61	+ 2
LARCENY OF MOTOR VEHICLES	4	4	+ 0	8	4	-4
TRAFFIC WARNINGS	324	271	--53	839	519	--320
NON-TRAFFIC ARRESTS	172	179	+ 7	310	307	-3
TRAFFIC ARRESTS	832	604	--228	1,624	1,188	--436
TOTAL ARRESTS	1,004	783	--221	1,934	1,495	--439
CALLS FOR SERVICE	3,215	3,000	-215	6,694	5,943	-751
OFFICER GENERATED CALLS	2,128	1,741	-387	4,426	3,352	-1,074
CITIZEN GENERATED CALLS	1,087	1,259	+ 172	2,268	2,591	+323
COMMUNITY POLICING	371	356	-15	860	748	-112
MAJOR CRIMES	57	58	+ 1	110	113	+ 3
TRAFFIC ACCIDENTS	103	99	-4	174	186	+ 12
FIRE CALLS	25	24	-1	60	48	-12
VICTIM'S ASSISTANCE MONEY	\$7,074	\$4,255	-\$2,819	\$11,203	\$7,878	-\$3,325
FIRST RESPONDERS	59	58	-1	130	124	-6

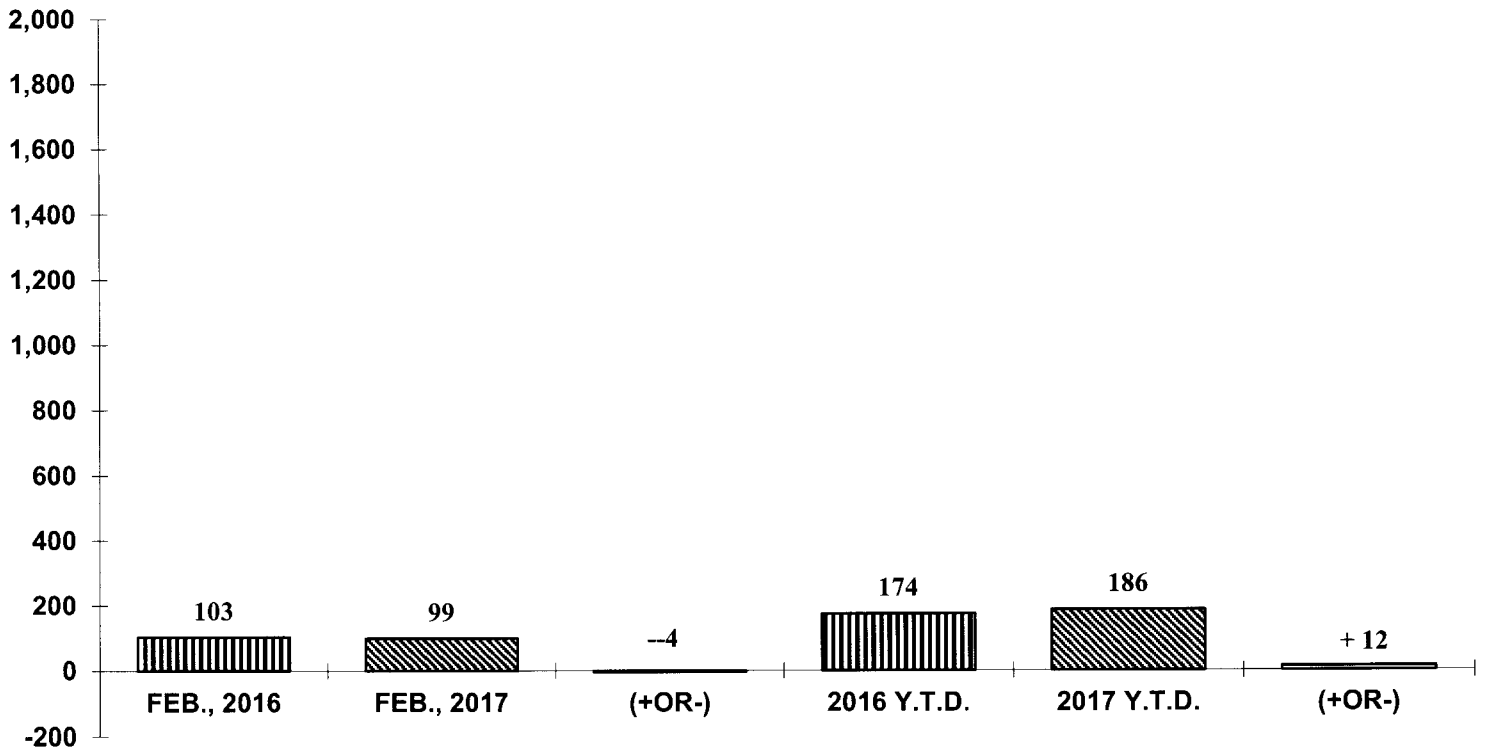
CALLS FOR SERVICE



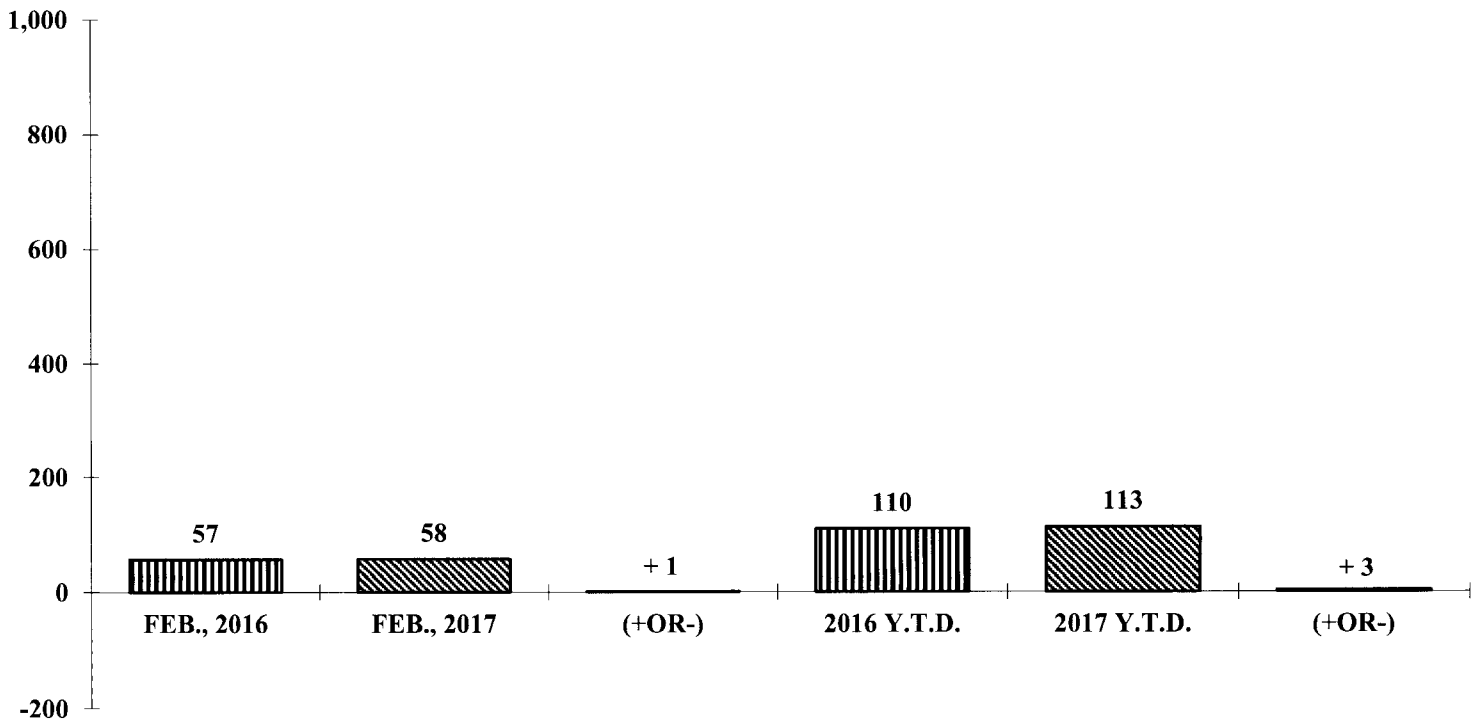
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



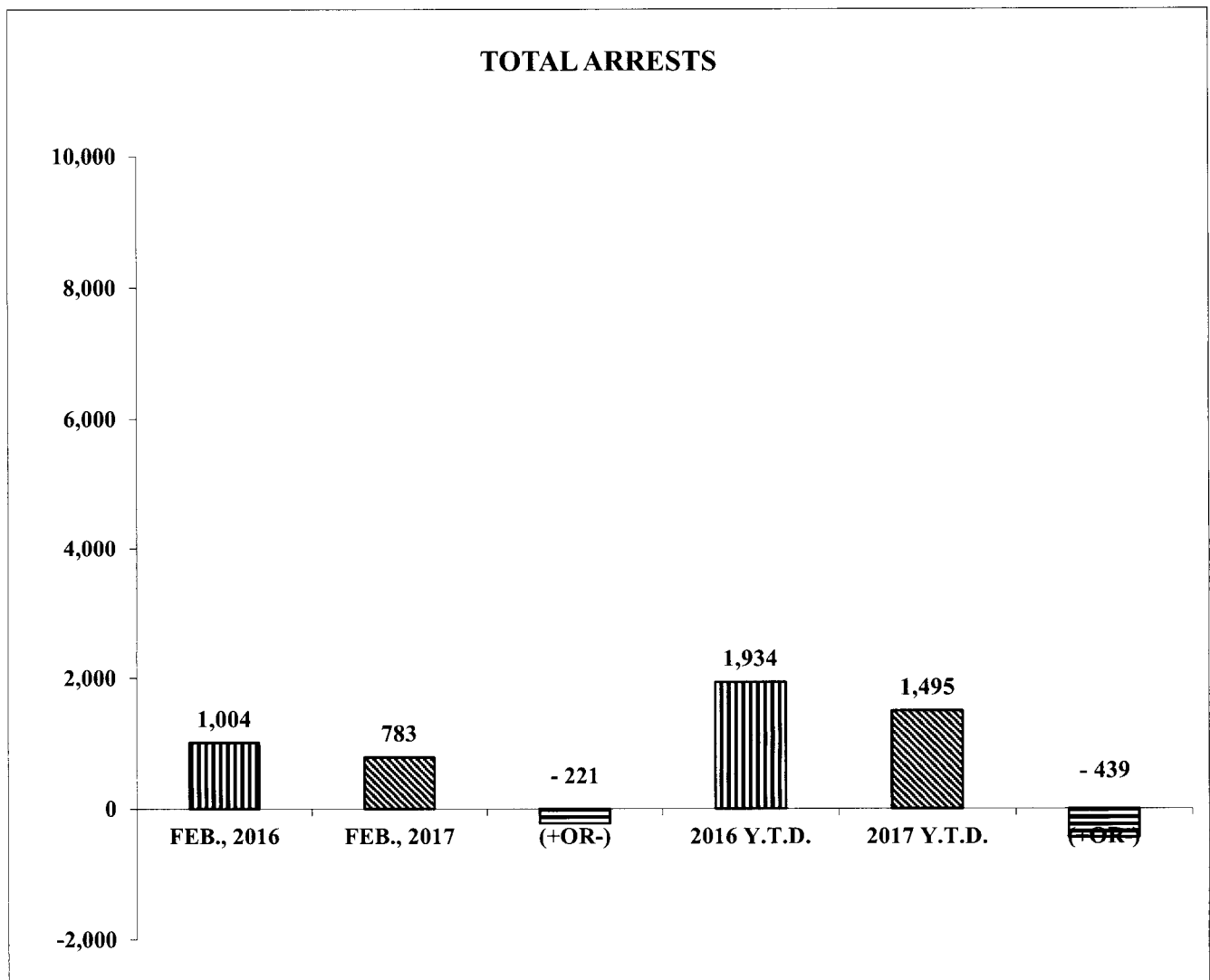
MAJOR CRIMES



		MAJOR CRIMES												Y.T.D
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
MURDER	2013	0	0											0
	2014	0	0											0
	2015	1	0											1
	2016	0	0											0
	2017	0	0											0
CRIMINAL SEXUAL CONDUCT	2013	2	3											5
	2014	4	0											4
	2015	3	1											4
	2016	3	4											7
	2017	1	0											1
ROBBERY	2013	0	0											0
	2014	0	1											1
	2015	1	0											1
	2016	3	3											6
	2017	2	3											5
AGGRAVATED ASSAULT	2013	2	0											2
	2014	0	0											0
	2015	2	0											2
	2016	2	1											3
	2017	2	1											3
BREAKING & ENTERING	2013	11	4											15
	2014	11	3											14
	2015	4	3											7
AUTO	2016	7	12											19
AUTO	2017	8	6											14
LARCENY	2013	30	17											47
	2014	21	19											40
	2015	27	14											41
	2016	24	24											48
	2017	32	29											61
MOTOR VEHICLE THEFT	2013	0	1											1
	2014	3	0											3
	2015	3	1											4
	2016	4	4											8
	2017	0	4											4
ARSON	2013	1	0											1
	2014	1	0											1
	2015	0	0											0
	2016	0	0											0
	2017	0	0											0
BURGLARY	2013	4	5											9
	2014	11	9											20
	2015	8	4											12
	2016	0	9											9
	2017	10	15											25
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		113	148											261
FIRE		11	9											20
TOTAL ALARMS		124												281

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	426	469											895
FEMALE	286	314											600
WHITE	380	408											788
HISPANIC	24	19											43
BLACK	308	356											664
OVER 17	702	768											1,470
UNDER 17	10	15											25



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	63	56											119
WARNING TICKETS	4	1											5
ANIMALS TURNED IN	21	20											41
Owner Surrendered	5	6											11
Stray	9	14											23
Other	7	0											7
Dogs	20	12											32
Cats	1	7											8
Other	0	1											1
Feral	1	3											4
ANIMALS CLAIMED	16	6											22
Owner Claimed	4	2											6
Adopted	12	4											16
COURT CASES	2	1											3
CONVICTIONS	2	0											2
HEALTH CASES	0	4											4
VETERINARIAN COST	\$155	\$716											\$871
PICKUP FINES	\$170	\$80											\$250
COURT FINES	\$288	\$0											\$288

**NORTH AUGUSTA
PARKS, RECREATION &
TOURISM**

RICK MEYER, DIRECTOR

**MONTHLY REPORT
FOR**

FEBRUARY, 2017

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,536	\$5,683	\$8,736
Spring Baseball							\$28,360	\$30,560	\$29,660
Fall Baseball									
Softball -Adult							\$12,410	\$12,660	\$10,825
Softball -Youth									
Spring Soccer							\$25,005	\$25,775	\$23,795
Fall Soccer									
Cheerleading							\$250	\$700	\$900
Football									
Volleyball							\$0	\$0	\$0

MISCELLANEOUS RENTALS

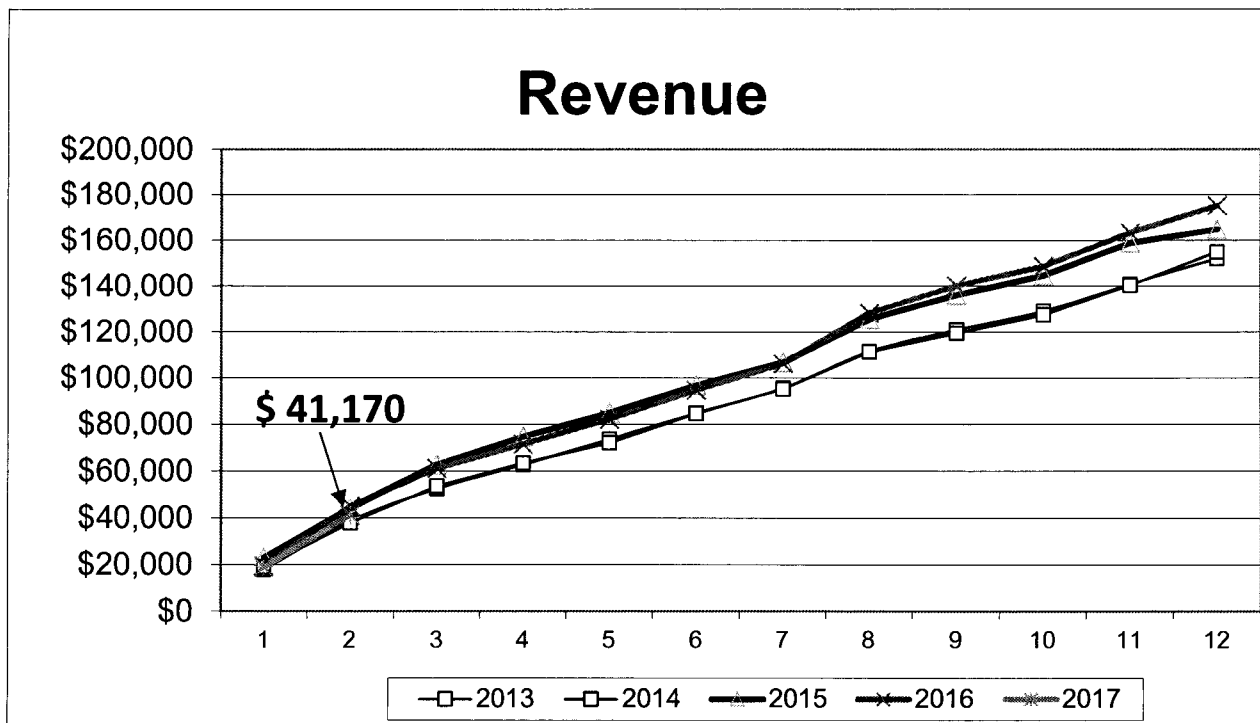
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	2	2	\$2,980	\$150	\$3,130	\$150

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2017 Budget Recouped in Month	% 2017 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 18,993	10.13%	10.13%	\$18,993	\$19,639	\$22,995	\$19,023	\$17,882
Feb.	\$ 22,177	11.83%	21.96%	\$41,170	\$45,007	\$44,059	\$37,847	\$38,674
Mar.					\$61,170	\$62,814	\$53,542	\$52,447
Apr.					\$71,545	\$74,745	\$63,385	\$62,753
May					\$82,305	\$84,825	\$72,085	\$73,633
June					\$94,700	\$96,783	\$84,640	\$84,857
July					\$106,190	\$106,761	\$95,073	\$95,582
Aug.					\$128,253	\$125,495	\$111,293	\$111,416
Sept.					\$140,205	\$136,033	\$119,377	\$120,856
Oct.					\$148,589	\$144,679	\$127,476	\$129,027
Nov.					\$163,402	\$158,961	\$140,374	\$140,808
Dec.					\$175,243	\$164,919	\$154,939	\$151,982
Total	\$ 41,170	21.96%	21.96%	\$ 41,170	\$ 175,243	\$164,919	\$154,939	\$151,982

	Current Month	YTD	Prior YTD	February Revenue	YTD	Prior YTD
Attendance	5,824	11,801	16,531			
Racquetball						
Jazzercise	45	90	77	\$311	\$612	\$543
Gymnastics						
Tennis						
Adventure						

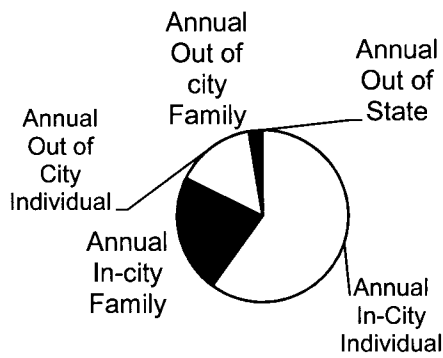
Salt Hours	240	480	480
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Activities Center Membership Breakdown

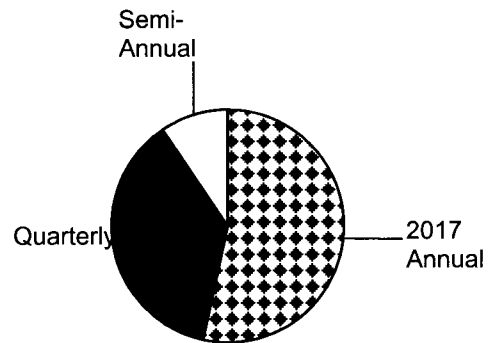
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2017 Annual	Quarterly	Semi- Annual
Jan.	154	35	38	4	1	446	232	182	32
Feb.	128	70	33	7	0	433	238	144	51
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	282	105	71	11	1	879	470	326	83

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

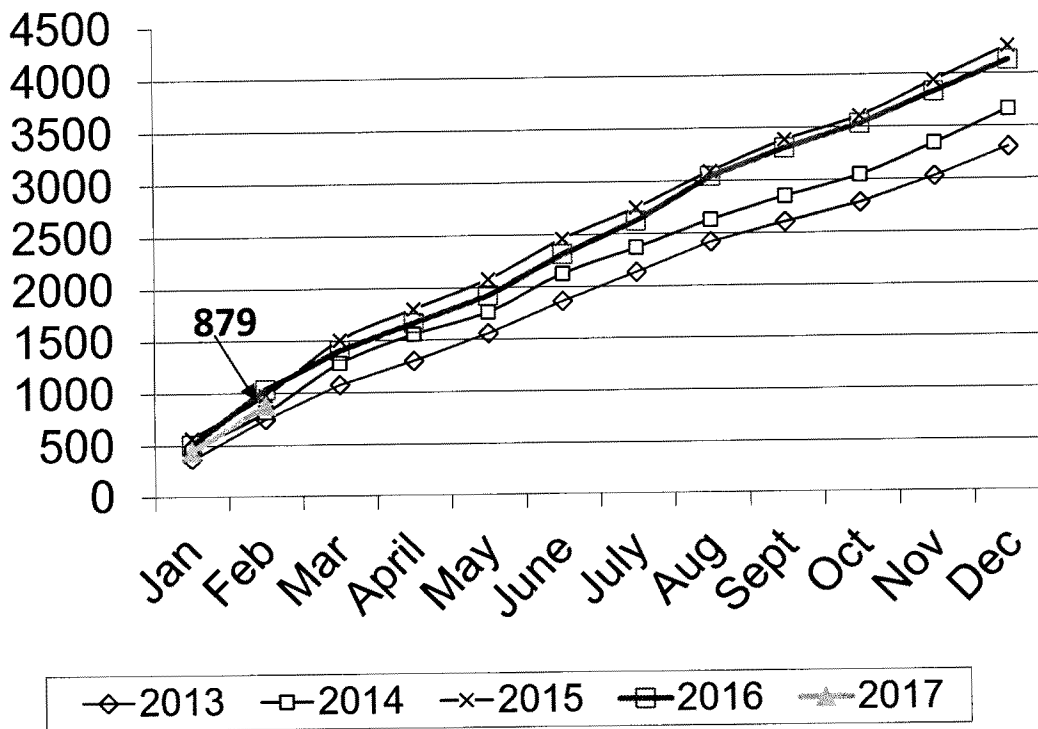
Membership Term Chart



- ▣ 2017 Annual
- Quarterly
- Semi-Annual

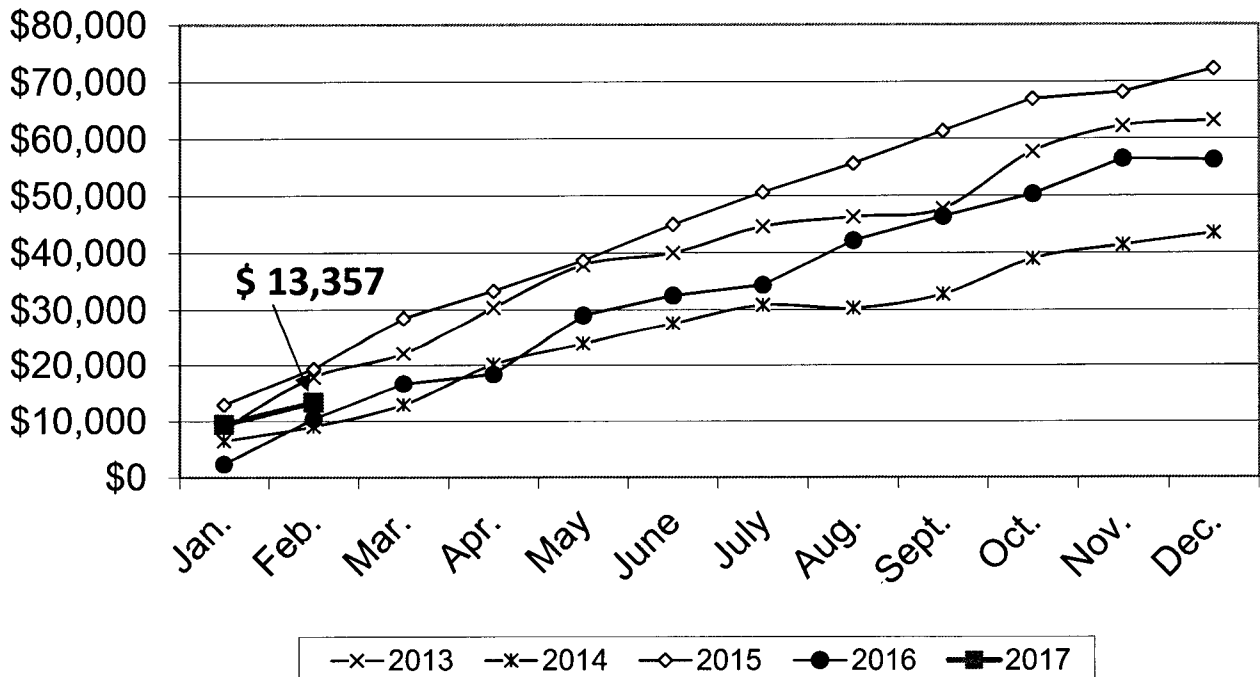
	Monthly Membership					Annual Membership Totals				
	2017	2016	2015	2014	2013	2017	2016	2015	2014	2013
Jan	446	507	569	468	368	446	507	569	468	368
Feb	433	525	408	346	381	879	1032	977	814	749
Mar		375	527	468	325		1407	1504	1282	1074
April		257	295	274	227		1664	1799	1556	1301
May		269	280	208	260		1923	2079	1764	1561
June		389	379	362	302		2312	2458	2126	1863
July		310	291	243	273		2622	2749	2369	2136
Aug		421	342	261	282		3043	3091	2630	2418
Sept		264	294	219	187		3307	3385	2849	2605
Oct		223	222	198	178		3530	3607	3047	2783
Nov		292	331	295	269		3832	3938	3342	3027
Dec		295	322	320	251		4127	4260	3662	3303
	879	4127	4260	3662	3303					

Annual Membership Chart



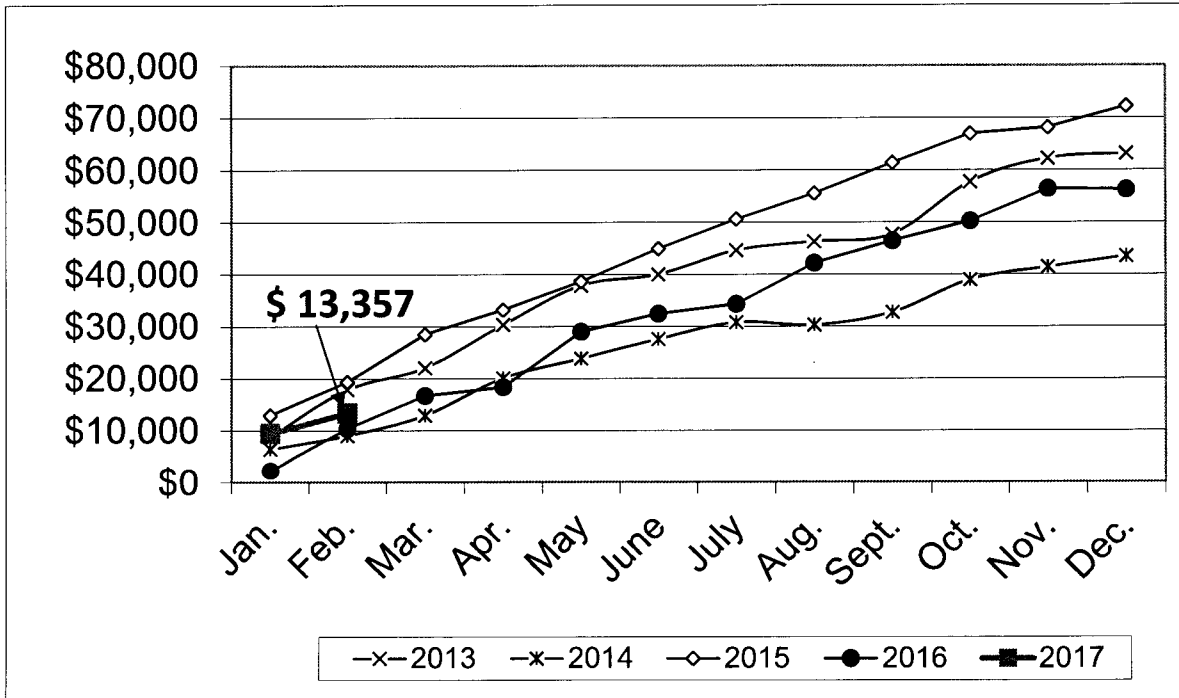
COMMUNITY CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$2,000		\$3,700				
Civic Group	4	9		\$425		\$950	Pilot,Lions,Exchange, Opt	\$50	\$700
Parties	9	14	\$1,100	\$1,550	\$2,050	\$1,875			
Community Meetings	10	22	\$400	\$675	\$915	\$900	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
Industry Meetings	2	7		\$1,400	\$900	\$1,400			
Weddings		1	\$400	\$3,950	\$5,300	\$5,250			
Reunion									
Linen (#times used)					\$460				
Public Hearing									
Equipment Rental				\$20		\$20			
Miscellaneous					\$32				
TOTAL	25	53	\$3,900	\$8,020	\$13,357	\$10,395			



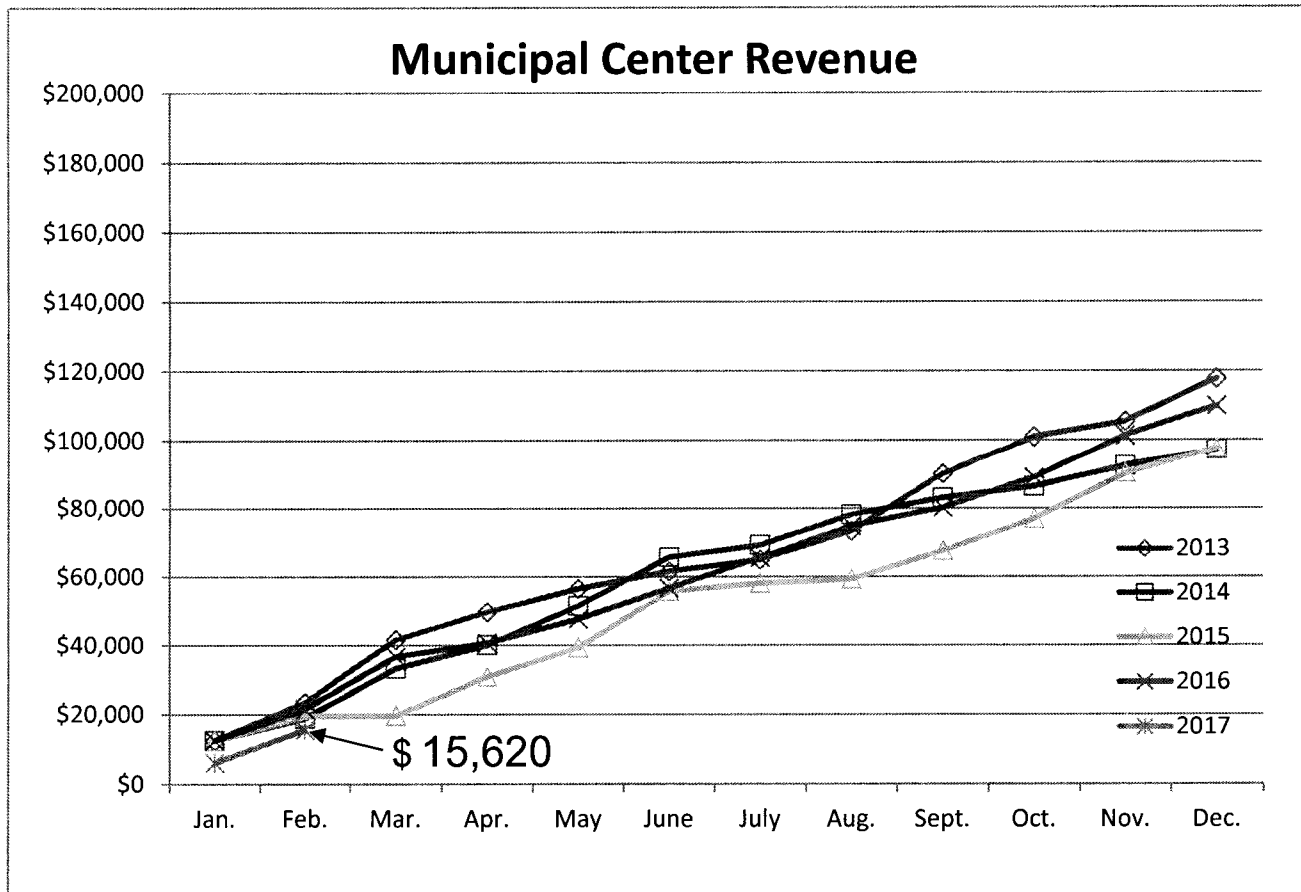
Community Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 9,457	15.39%	15.39%	\$9,457	\$2,375	\$12,954	\$6,481	\$8,828
Feb.	\$ 3,900	6.35%	21.74%	\$13,357	\$10,395	\$19,334	\$9,056	\$ 17,879
Mar.					\$16,670	\$28,499	\$12,956	\$ 22,087
Apr.					\$18,392	\$33,229	\$20,107	\$ 30,347
May					\$28,987	\$38,649	\$23,861	\$ 37,858
June					\$32,452	\$44,946	\$27,596	\$ 40,012
July					\$34,319	\$50,606	\$30,796	\$ 44,619
Aug.					\$42,129	\$55,656	\$30,286	\$ 46,319
Sept.					\$46,394	\$61,411	\$32,721	\$ 47,749
Oct.					\$50,269	\$66,976	\$38,966	\$ 57,784
Nov.					\$56,499	\$68,174	\$41,391	\$ 62,254
Dec.					\$56,314	\$72,241	\$43,481	\$ 63,174
Total	\$ 13,357	21.74%	21.74%	\$13,357	\$56,314	\$72,241	\$43,481	\$63,174



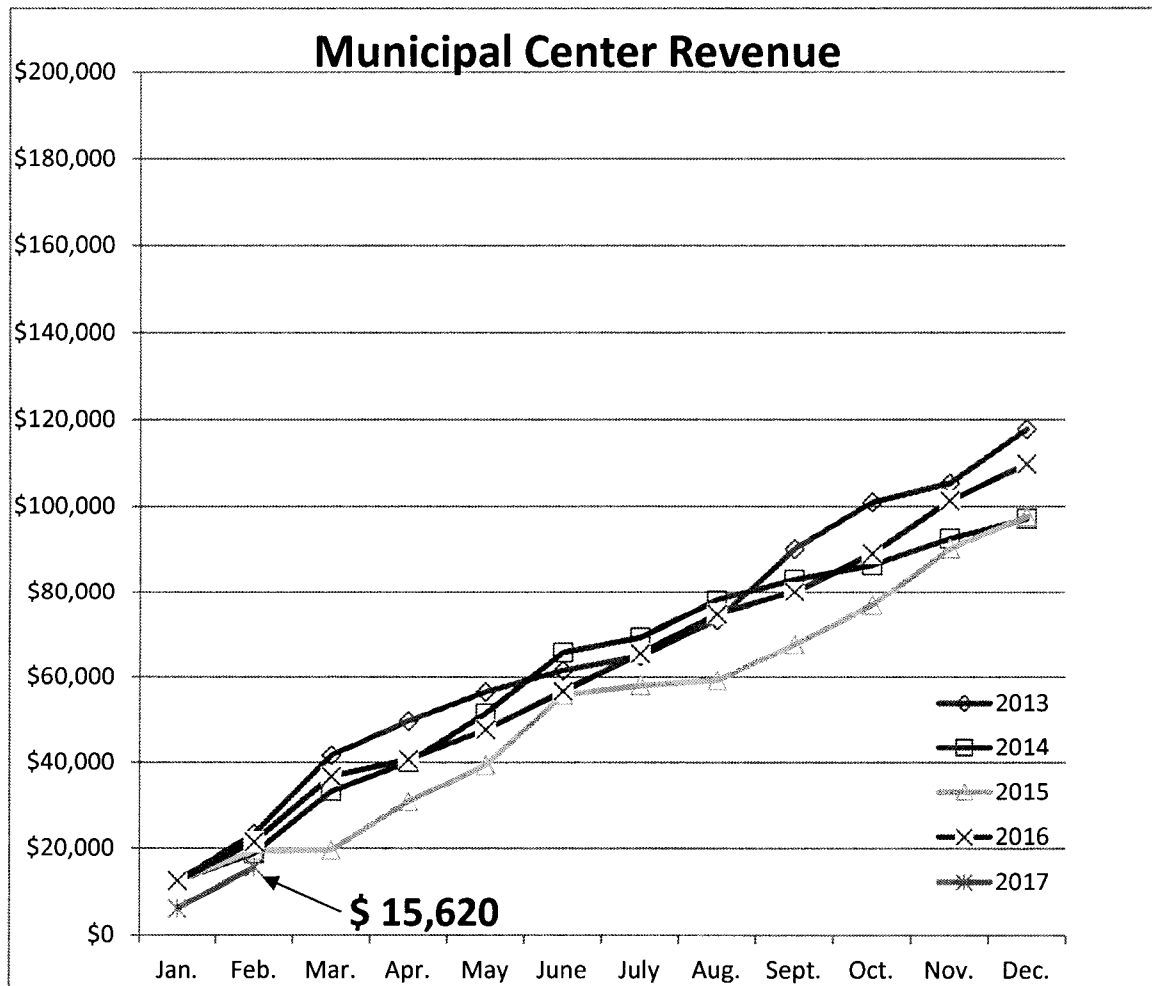
MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet	2		\$2,000		\$2,000	\$3,500			
Civic Group									
Parties						\$2,000			
Community Meetings	1	2	\$600		\$600				
City Meetings	11	18							
Classes									
Industry Meetings	1	2	\$1,200	\$600	\$5,200	\$2,180			
NA AHC	7	12				\$225	Misc. Mtg / Event	\$0	\$750
Weddings		1	\$4,500	\$8,000	\$6,500	\$12,500			
Reunion			\$970		\$970				
Linen (#times used)				\$384		\$384			
Public Hearing									
Equipment Rental			\$250		\$350	\$500			
Miscellaneous						\$250			
TOTAL	22	35	\$9,520	\$8,984	\$15,620	\$21,539			



Municipal Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$6,100	6.09%	6.09%	\$6,100	\$12,555	\$12,500	\$12,500	\$12,500
Feb.	\$9,520	9.51%	15.60%	\$15,620	\$21,539	\$19,535	\$18,870	\$23,378
Mar.					\$36,732	\$19,610	\$33,243	\$41,613
Apr.					\$40,686	\$30,810	\$40,038	\$49,713
May					\$47,644	\$39,260	\$51,443	\$56,510
June					\$56,666	\$55,775	\$65,767	\$61,567
July					\$65,537	\$58,015	\$69,300	\$64,985
Aug.					\$74,826	\$59,259	\$78,150	\$73,367
Sept.					\$80,126	\$67,634	\$83,050	\$90,116
Oct.					\$89,076	\$76,884	\$86,402	\$100,927
Nov.					\$101,339	\$90,234	\$92,507	\$105,338
Dec.					\$109,843	\$97,652	\$97,147	\$117,777
Total	\$ 15,620	15.60%	15.60%	\$15,620	\$109,843	\$97,652	\$97,147	\$117,777





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

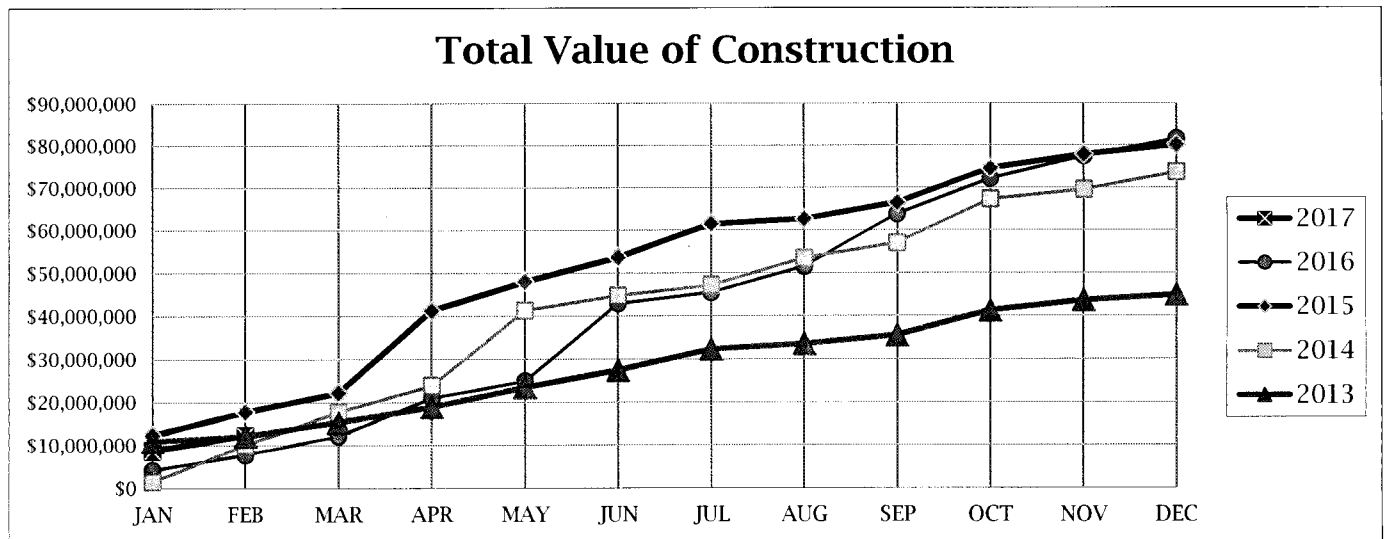
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2017

BUILDING ACTIVITY

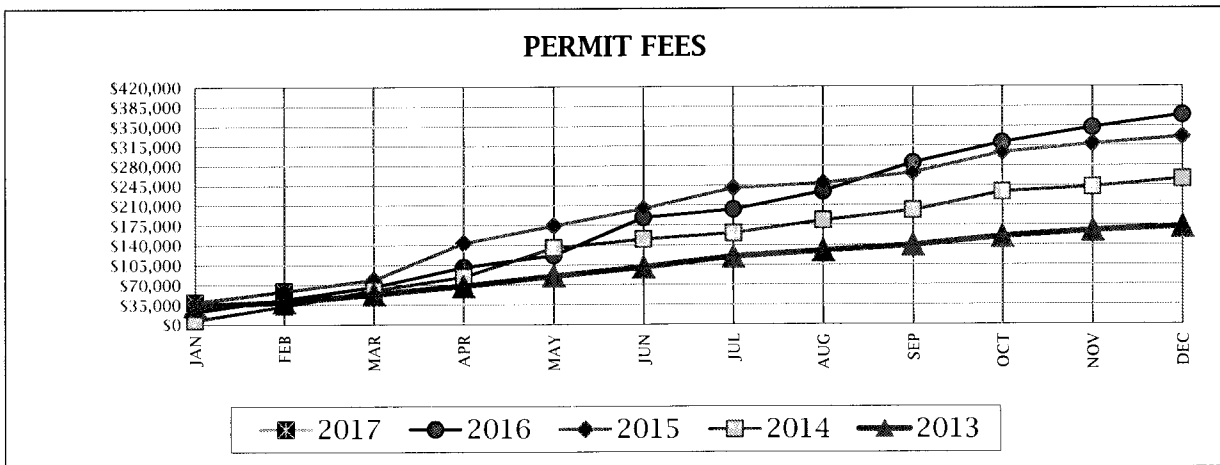
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2017	2017 YTD	2016 YTD	Feb 2017	2017 YTD	2016 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	0	8	\$0.00	\$0.00	\$763,702.00
Single Family-Detached	15	30	15	\$2,999,848.00	\$6,867,030.00	\$3,131,115.00
Two Family	0	0	0	\$0.00	\$0.00	\$0.00
Three & Four Family	0	0	0	\$0.00	\$0.00	\$0.00
Five or More Family	0	0	0	\$0.00	\$0.00	\$0.00
Residential Total:	15	30	23	\$ 2,999,848	\$ 6,867,030	\$ 3,894,817
NEW COMMERCIAL:	0	2	4	\$ -	\$ 2,155,236	\$ 1,707,875
ALTERATIONS/ADDITIONS:						
Residential	43	73	64	\$283,005	\$545,063	\$580,431
Commercial	6	12	12	\$104,063	\$1,045,163	\$999,382
Alt/Add Total:	49	85	76	\$387,068	\$1,590,226	\$1,579,813
MISCELLANEOUS:						
Swimming Pools	0	1	3	\$40,440	\$40,440	\$91,540
Grading	1	3	2	\$98,189	\$1,532,784	\$406,284
Signs	3	9	13	\$26,000	\$79,315	\$106,695
Demolitions	1	1	4	\$0	\$0	\$0
Stormwater Permits	1	4	0	\$0	\$0	\$0
Miscellaneous Total:	6	18	22	\$164,629	\$1,652,539	\$604,519
Total all Construction:	70	135	125	\$3,551,545	\$12,265,031	\$7,787,024



This Month: February 2017

PERMITS / FEES

	Feb 2016	Feb 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
PERMITS:						
BUILDING	63	68	+ 5	123	128	+ 5
MECH/GAS	27	41	+ 14	62	67	+ 5
ELECTRICAL	39	21	- 18	68	73	+ 5
PLUMBING	30	38	+ 8	54	61	+ 7
GRADING	0	1	+ 1	2	3	+ 1
STORMWATER	0	2	+ 2	0	5	+ 5
TOTAL	159	171	+ 12	309	337	+ 28
PERMIT FEES:						
BUILDING	\$16,926	\$14,134	- \$2,792	\$33,863	\$43,653	+ \$9,790
MECH/GAS	\$1,870	\$1,410	- \$460	\$2,980	\$2,590	- \$390
ELECTRICAL	\$1,575	\$1,117	- \$458	\$3,649	\$3,384	- \$265
PLUMBING	\$1,165	\$1,275	+ \$110	\$2,125	\$1,885	- \$240
GRADING	\$0	\$456	+ \$456	\$1,475	\$4,370	+ \$2,895
STORMWATER	\$0	\$520	+ \$520	\$0	\$2,520	+ \$2,520
TOTAL	\$21,536	\$18,912	- \$2,624	\$44,092	\$58,402	+ \$14,310



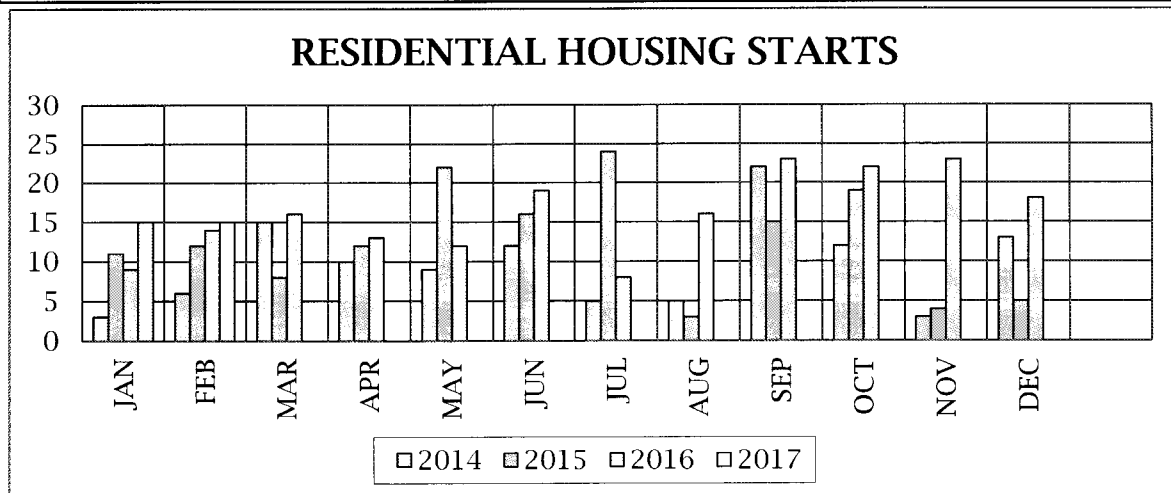
CONTRACTOR BUSINESS LICENSES

	Feb 2016	Feb 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
LICENSES ISSUED	240	209	- 31	428	392	- 36
LICENSE FEES	\$52,579	\$37,374	- 15,205	\$104,704	\$117,252	+ 12,548

INSPECTION ACTIVITY REPORT

For February 2017	INSPECTIONS	RE-INSPECTIONS	TOTALS
CONSTRUCTION			
Building	173	58	231
Plumbing	111	42	153
Mechanical/Gas	56	30	86
Electrical	116	77	193
Construction Total:	456	207	663
GENERAL INSPECTIONS			
Certificate of Occupancy	2		
Condemnations	1		
General Inspections Total:	3	0	3
TOTAL INSPECTIONS	459	207	666
PLAN REVIEW			
Commercial	2		
Residential	27		
Plan Review Total	29		29
MISCELLANEOUS:			
Meetings	24		
No Permits	2		
Incoming Phone Inquiries	400		
Miscellaneous Total	426		426

<i>Total inspections performed this month:</i>	666
<i>Total inspections performed Year to Date:</i>	1346
<i>Average number of inspections per day:</i>	33.30
<i>Average of inspections per inspector per day:</i>	11.10
<hr/>	
<i>Meetings Year to Date:</i>	47
<i>Plan Reviews Year to Date:</i>	56



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2017	2	6											8
	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
Street Sign Repairs	2017	5	8											13
	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
Traffic Signs	2017	6	5											11
	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
Traffic Sign Repairs	2017	5	5											10
	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
Banners Installed	2017	2	2											4
	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
Signal Lights	2017	3	2											5
	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
Signal Light Repair	2017	12	3											15
	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
Street Light Service	2017	7	6											13
	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
Asphalt Repairs (tons)	2017	2	24											26
	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
Asphalt Tack (gals)	2017	0	5											5
	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
Concrete Repairs (cy)	2017	19	62											81
	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
Storm Drains Cleaned	2017	57	79											136
	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
Detention Ponds Cleaned	2017	2	2											4
	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
Storm Pipe Placed LF	2017	0	0											0
	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
Construction Site Inspections	2017	46	44											90
	2016	25	22	54	44	55	46	45	40	41	37	28	28	465

This Month: February 2017