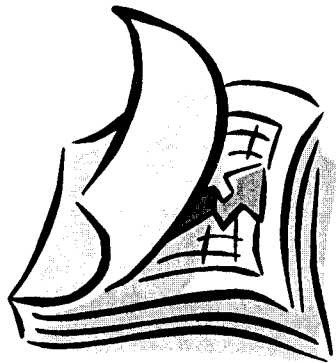


# CITY OF NORTH AUGUSTA



## MONTHLY DEPARTMENTAL REPORTS



FOR THE MONTH OF JANUARY, 2017

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

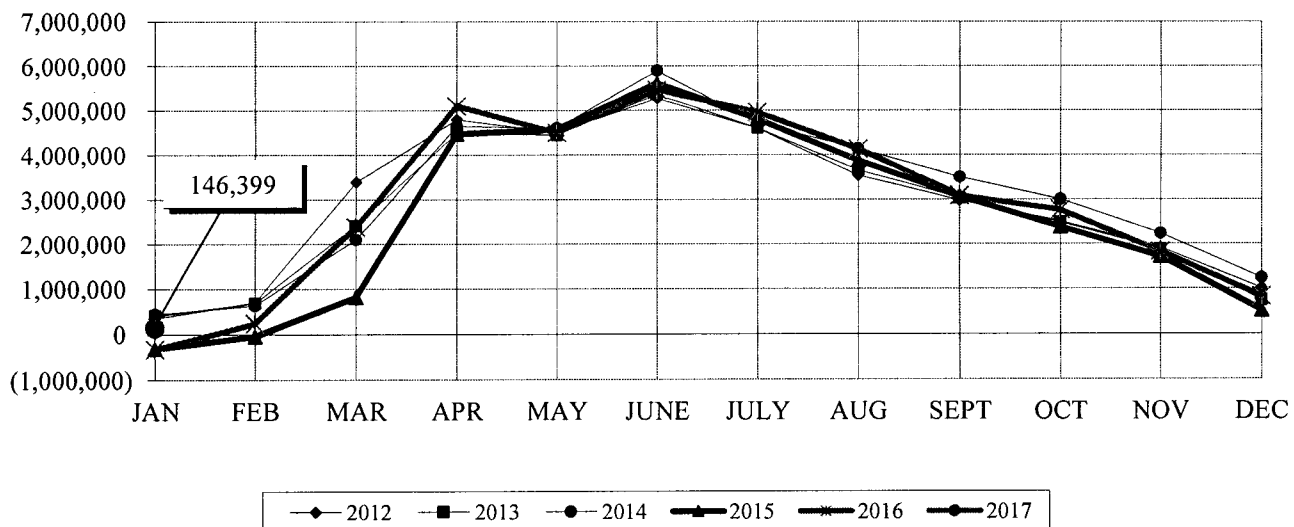


FOR THE MONTH OF JANUARY, 2017

# GENERAL FUND

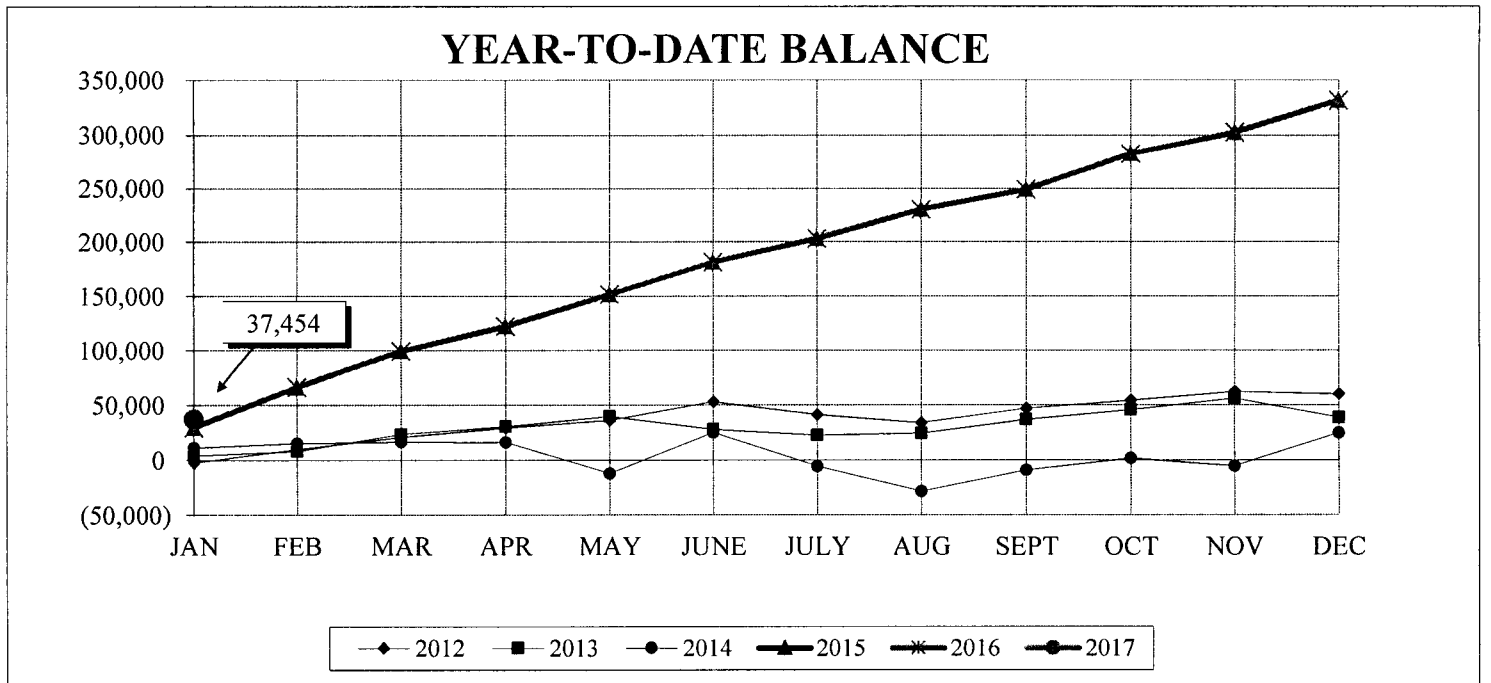
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,220,688	1,220,688	879,231	879,231	1,074,289	1,074,289	1,209,330	1,209,330	146,399	146,399	(330,100)	(330,100)
FEB			1,718,808	2,598,039			1,156,718	2,366,049			562,090	231,990
MAR			3,854,717	6,452,756			1,707,952	4,074,001			2,146,764	2,378,755
APR			4,092,389	10,545,145			1,367,857	5,441,858			2,724,532	5,103,287
MAY			914,006	11,459,151			1,516,854	6,958,712			(602,848)	4,500,439
JUNE			2,003,866	13,463,017			1,045,104	8,003,816			958,762	5,459,201
JULY			840,735	14,303,752			1,340,243	9,344,059			(499,508)	4,959,693
AUG			622,383	14,926,135			1,451,043	10,795,102			(828,660)	4,131,033
SEPT			351,809	15,277,944			1,400,111	12,195,213			(1,048,302)	3,082,731
OCT			512,260	15,790,204			830,586	13,025,799			(318,326)	2,764,405
NOV			537,277	16,327,481			1,476,971	14,502,770			(939,694)	1,824,711
DEC			490,286	16,817,767			1,497,900	16,000,670			(1,007,614)	817,097

## YEAR-TO-DATE BALANCE



# STORMWATER UTILITY FUND

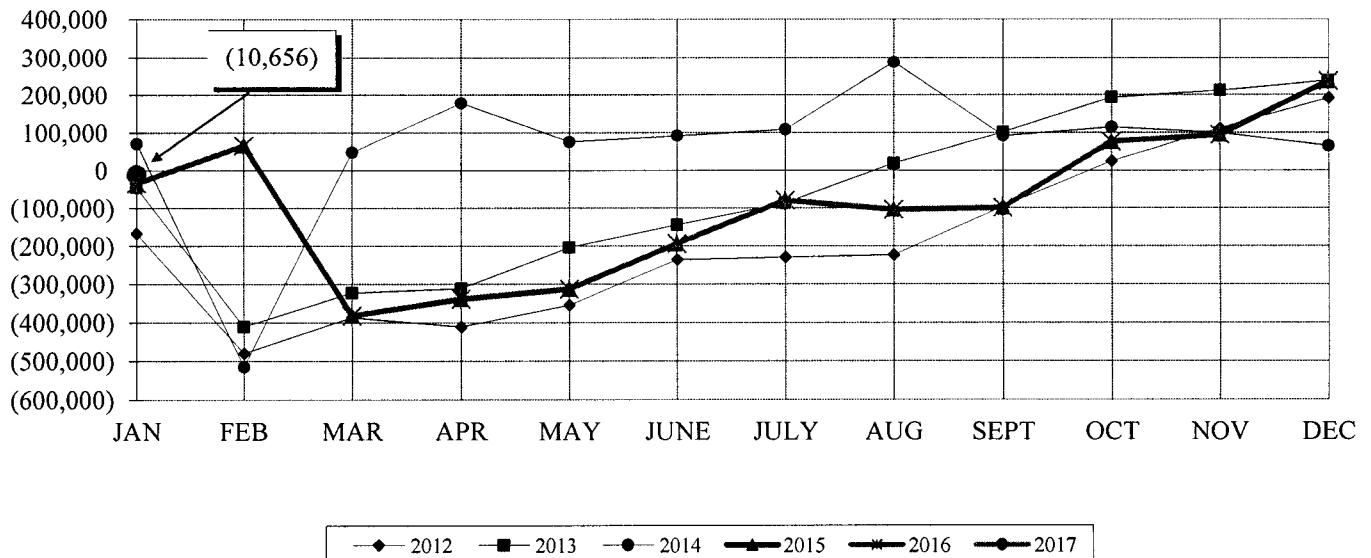
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	66,175	66,175	63,313	63,313	28,721	28,721	33,542	33,542	37,454	37,454	29,772	29,772
FEB			63,622	126,935			27,210	60,752			36,412	66,183
MAR			64,005	190,940			31,138	91,890			32,867	99,050
APR			63,678	254,618			40,438	132,328			23,240	122,290
MAY			67,182	321,800			37,826	170,154			29,356	151,646
JUNE			67,944	389,744			38,260	208,414			29,685	181,330
JULY			63,258	453,002			41,533	249,947			21,725	203,055
AUG			64,055	517,057			37,061	287,008			26,994	230,049
SEPT			63,690	580,747			44,718	331,726			18,972	249,021
OCT			64,942	645,689			31,773	363,499			33,169	282,190
NOV			64,209	709,899			43,822	407,321			20,387	302,578
DEC			65,451	775,350			36,574	443,895			28,877	331,455



# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	297,001	297,001	294,081	294,081	307,657	307,657	328,936	328,936	(10,656)	(10,656)	(34,856)	(34,856)
FEB			309,355	603,435			209,125	538,062			100,229	65,373
MAR			351,008	954,443			798,693	1,336,755			(447,685)	(382,312)
APR			345,411	1,299,854			302,373	1,639,128			43,038	(339,274)
MAY			363,828	1,663,682			337,424	1,976,552			26,404	(312,870)
JUNE			374,116	2,037,798			255,044	2,231,596			119,072	(193,798)
JULY			407,900	2,445,698			293,440	2,525,036			114,460	(79,338)
AUG			307,390	2,753,088			332,353	2,857,389			(24,963)	(104,301)
SEPT			354,929	3,108,017			349,521	3,206,910			5,408	(98,893)
OCT			368,765	3,476,782			193,610	3,400,520			175,155	76,262
NOV			368,833	3,845,615			350,741	3,751,261			18,092	94,354
DEC			492,869	4,338,484			350,284	4,101,545			142,585	236,939

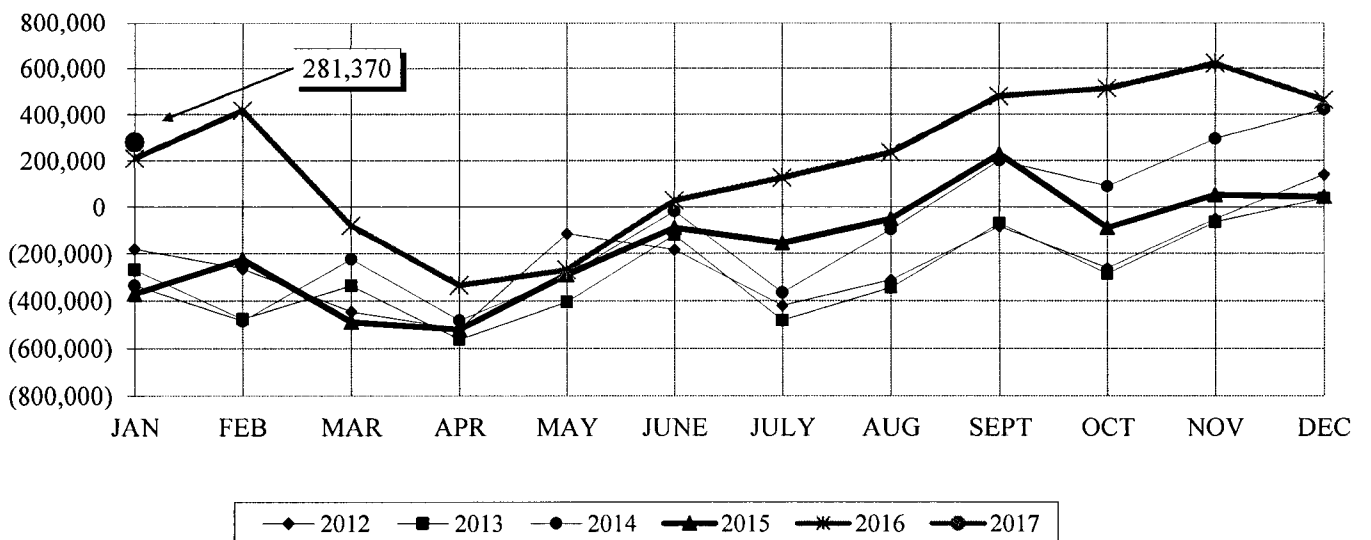
## YEAR-TO-DATE BALANCE



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2017		2016		2017		2016		2017		2016	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	772,189	772,189	802,426	802,426	490,819	490,819	592,654	592,654	281,370	281,370	209,772	209,772
FEB			687,000	1,489,426			478,555	1,071,209			208,445	418,217
MAR			756,516	2,245,942			1,255,081	2,326,290			(498,565)	(80,348)
APR			780,990	3,026,932			1,035,616	3,361,906			(254,626)	(334,974)
MAY			774,681	3,801,613			709,913	4,071,819			64,768	(270,206)
JUNE			871,105	4,672,718			573,471	4,645,290			297,634	27,429
JULY			874,174	5,546,892			775,951	5,421,240			98,223	125,651
AUG			818,838	6,365,730			708,203	6,129,443			110,636	236,287
SEPT			845,344	7,211,074			601,561	6,731,004			243,783	480,070
OCT			795,792	8,006,866			762,869	7,493,873			32,923	512,993
NOV			809,789	8,816,655			703,146	8,197,019			106,643	619,636
DEC			794,724	9,611,379			951,086	9,148,105			(156,362)	463,274

## YEAR-TO-DATE BALANCE

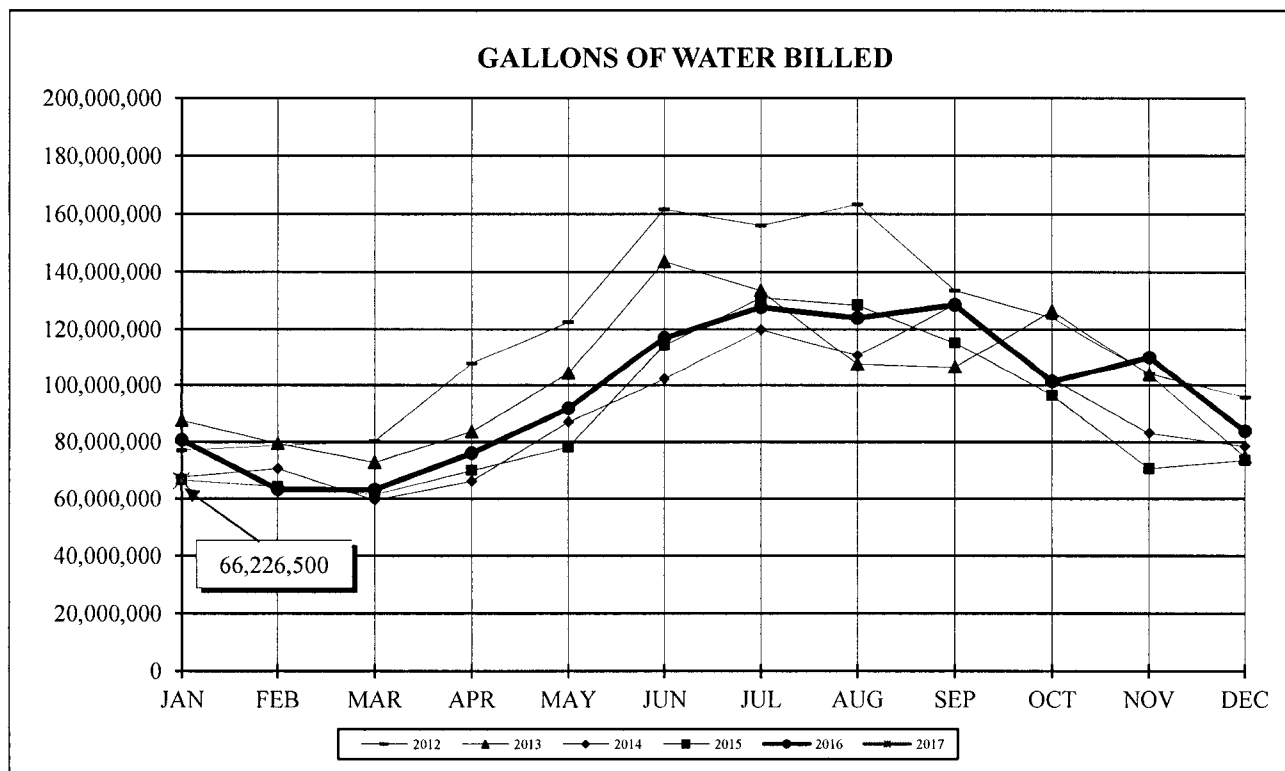


## DEPARTMENT COMPARATIVE DATA (2016-2017)

OPERATING FUNDS & DEPARTMENTS	2016 YTD EXPENDED	2017 EXPENDED	YTD PERCENT 1 MO=8.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	12,143.35	9,587.03	5.32%	180,274.00	170,686.97
ADMINISTRATION	16,783.46	15,650.77	5.76%	271,632.00	255,981.23
INFORMATION TECHNOLOGY	8,261.85	12,053.56	4.35%	277,054.00	265,000.44
JUSTICE & LAW	77,836.60	21,631.70	2.69%	803,887.00	782,255.30
COMMUNITY PROMOTION	26,309.57	12,040.91	13.06%	92,196.00	80,155.09
FINANCE	38,192.41	28,785.16	6.98%	412,335.00	383,549.84
HUMAN RESOURCES	9,132.20	11,536.46	5.24%	220,282.00	208,745.54
BUILDING STANDARDS	24,926.31	22,754.96	6.19%	367,867.00	345,112.04
PLANNING & DEVELOPMENT	15,719.09	8,743.34	3.15%	277,946.00	269,202.66
CITY BUILDINGS	13,629.43	13,829.88	4.18%	330,781.00	316,951.12
PUBLIC SAFETY	632,617.19	592,256.13	7.40%	7,998,399.00	7,406,142.87
ENGINEERING	17,446.00	18,681.56	9.55%	195,576.00	176,894.44
STREET LIGHTS & SIGNALS	2,045.92	8,355.80	1.79%	467,450.00	459,094.20
STREETS & DRAINS	51,503.85	48,227.02	5.50%	876,531.00	828,303.98
RECREATION	54,036.96	57,518.57	5.83%	986,369.00	928,850.43
PARKS	28,332.75	34,649.16	5.84%	592,912.00	558,262.84
PROPERTY MAINTENANCE	115,363.35	104,180.08	8.42%	1,236,880.00	1,132,699.92
COMMUNITY CENTER	12,336.30	7,917.96	4.77%	165,965.00	158,047.04
TOURISM	14,131.19	11,051.26	5.03%	219,528.00	208,476.74
RVP ACTIVITIES CENTER	38,582.30	34,837.77	4.13%	842,640.00	807,802.23
<b>GENERAL FUND TOTAL</b>	<b>1,209,330.08</b>	<b>1,074,289.08</b>	<b>6.39%</b>	<b>16,816,504.00</b>	<b>15,742,214.92</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	0.00	0.00	0.00%	32,975.00	32,975.00
STORMWATER	33,478.22	28,558.37	3.94%	724,338.00	695,779.63
HUMAN RESOURCES	63.66	162.80	5.32%	3,061.00	2,898.20
<b>STORMWATER FUND TOTAL</b>	<b>33,541.88</b>	<b>28,721.17</b>	<b>3.78%</b>	<b>760,374.00</b>	<b>731,652.83</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	2,583.48	2,272.83	3.84%	59,183.00	56,910.17
SANITATION	199,755.84	189,650.89	7.78%	2,436,400.00	2,246,749.11
RECYCLING	126,046.22	115,073.57	7.75%	1,485,421.00	1,370,347.43
HUMAN RESOURCES	550.95	659.60	4.00%	16,509.00	15,849.40
TRANSFERS	156,993.00	0.00	0.00%	155,173.00	155,173.00
<b>SANITATION FUND TOTAL</b>	<b>485,929.49</b>	<b>307,656.89</b>	<b>7.41%</b>	<b>4,152,686.00</b>	<b>3,845,029.11</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	19,999.08	11,995.57	3.50%	342,993.00	330,997.43
HUMAN RESOURCES	405.79	404.00	2.71%	14,909.00	14,505.00
UTILITIES FINANCE	55,607.29	26,435.61	5.56%	475,402.00	448,966.39
UTILITIES ADMINISTRATION	47,310.25	43,044.91	7.04%	611,476.00	568,431.09
WATER OPERATIONS	67,135.49	64,506.08	8.54%	755,195.00	690,688.92
WATER PRODUCTION	139,105.24	48,962.25	3.51%	1,393,579.00	1,344,616.75
WASTEWATER OPERATIONS	113,012.52	98,171.75	2.74%	3,588,346.00	3,490,174.25
TRANSFERS	0.00	0.00	0.00%	383,395.00	383,395.00
<b>O &amp; M FUND TOTAL</b>	<b>442,575.66</b>	<b>293,520.17</b>	<b>3.88%</b>	<b>7,565,295.00</b>	<b>7,271,774.83</b>

## GALLONS OF WATER BILLED

	2012	2013	2014	2015	2016	2017
JAN	76,992,000	87,534,100	67,527,800	66,593,800	80,612,500	66,226,500
FEB	78,702,600	79,331,600	70,558,900	64,130,000	63,228,900	
MAR	80,193,900	72,713,000	59,501,800	61,445,100	63,146,800	
APR	107,772,100	83,519,700	66,036,800	69,821,800	75,996,300	
MAY	122,523,900	104,337,300	87,006,600	78,135,500	91,865,700	
JUN	161,618,200	143,562,600	102,185,100	114,293,800	117,019,167	
JUL	156,023,900	133,404,400	119,881,100	130,932,600	127,708,867	
AUG	163,228,300	107,485,366	110,592,200	128,369,800	123,927,500	
SEP	133,551,000	106,427,500	128,709,100	115,214,244	128,532,700	
OCT	124,179,100	126,482,300	102,242,400	96,463,100	101,300,800	
NOV	104,181,700	103,845,700	82,984,300	70,516,400	109,895,800	
DEC	95,810,200	74,656,800	78,370,200	73,391,300	83,710,800	
TOTAL	1,404,776,900	1,223,300,366	1,075,596,300	1,069,307,444	1,166,945,834	







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

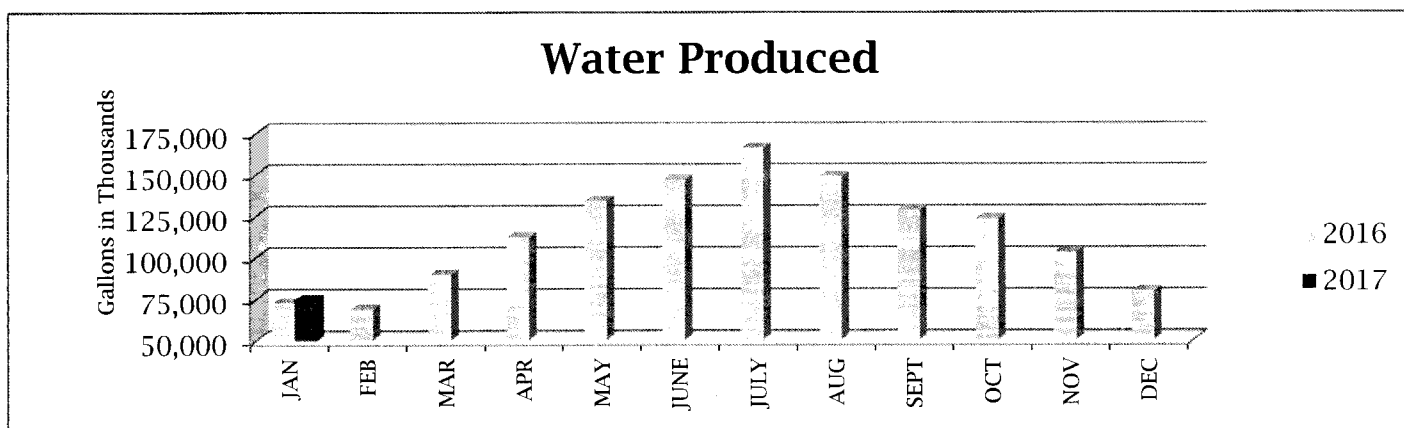
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**January, 2017**

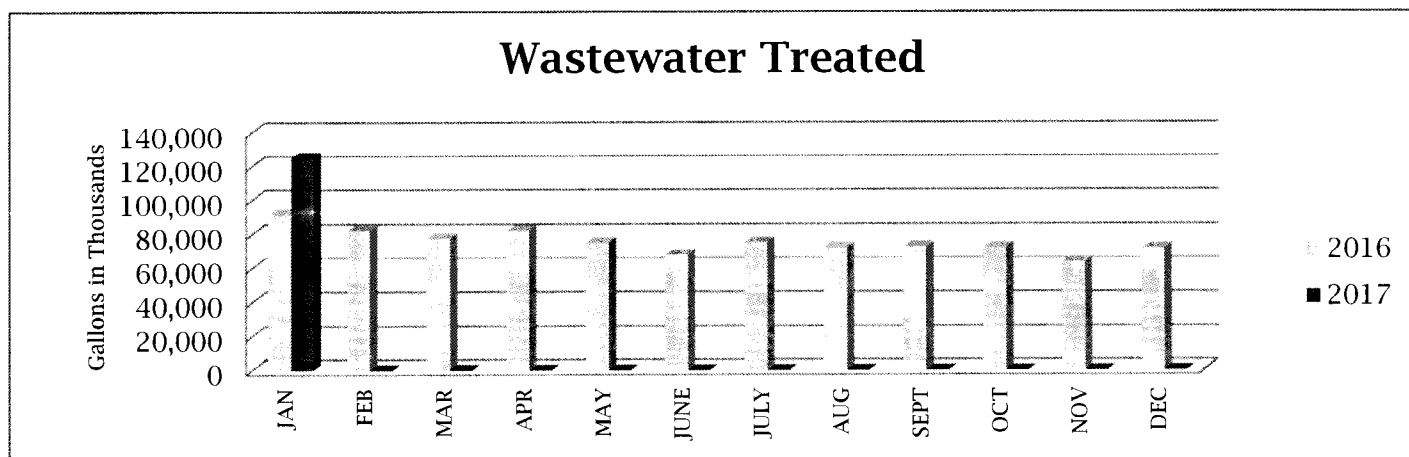
# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	8,825												
	2016	8,724	8,724	8,724	8,763	8,755	8,776	8,766	8,758	8,796	8,795	8,826	8,810	
Customers Outside City	2017	3,089												
	2016	3,104	3,102	3,101	3,098	3,106	3,113	3,088	3,099	3,093	3,093	3,086	3,089	
Total Customers	2017	11,914	0	0	0	0	0	0	0	0	0	0	0	
	2016	11,828	11,826	11,825	11,861	11,861	11,889	11,854	11,857	11,889	11,888	11,912	11,899	
# of Water Taps Paid	2017	14												14
	2016	12	16	11	13	6	23	10	17	16	21	20	19	184
Water Tap Fees Collected	2017	\$8,854												\$8,854
	2016	\$10,863	\$11,847	\$8,980	\$15,270	\$3,611	\$40,080	\$3,927	\$12,458	\$16,649	\$17,035	\$13,594	\$19,711	\$174,025
Water Lines Installed (LF)	2017	0												0
	2016	0	220	0	372	197	0	0	0	104	0	20	0	913
Water Produced (gals in thousands)	2017	74,613												74,613
	2016	72,666	68,979	89,642	112,093	133,825	146,542	165,675	148,532	128,167	122,926	102,840	79,471	1,371,358
Water Billed (gals in thousands)	2017	67,502												67,502
	2016	81,550	63,981	64,022	77,831	96,079	125,196	137,898	134,996	140,400	110,956	117,915	87,187	1,238,011
Water Billed/ Water Produced	2017	90%												90%
	2016	112%	93%	71%	69%	72%	85%	83%	91%	110%	90%	115%	110%	90%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2017	28												28
	2016	32	17	764	2,267	488	685	347	2,547	24	26	31	10	7,238
Water Loss/ Water Billed	2017	0.041%												0.041%
	2016	0.039%	0.027%	1.193%	2.913%	0.508%	0.547%	0.252%	1.887%	0.017%	0.023%	0.026%	0.011%	0.585%



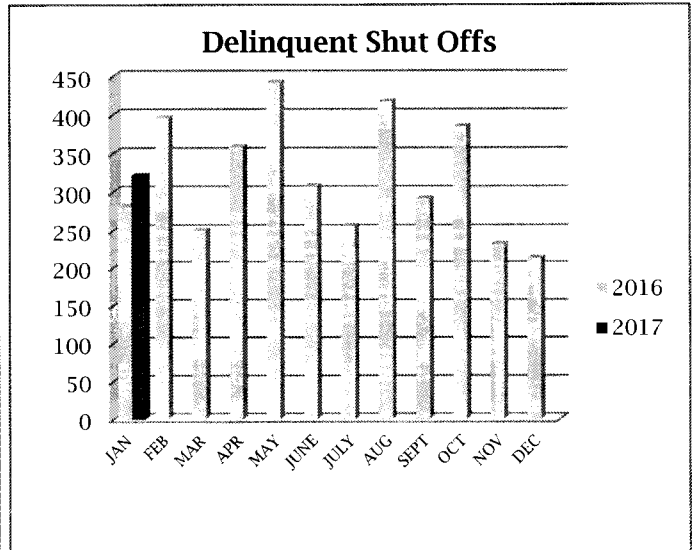
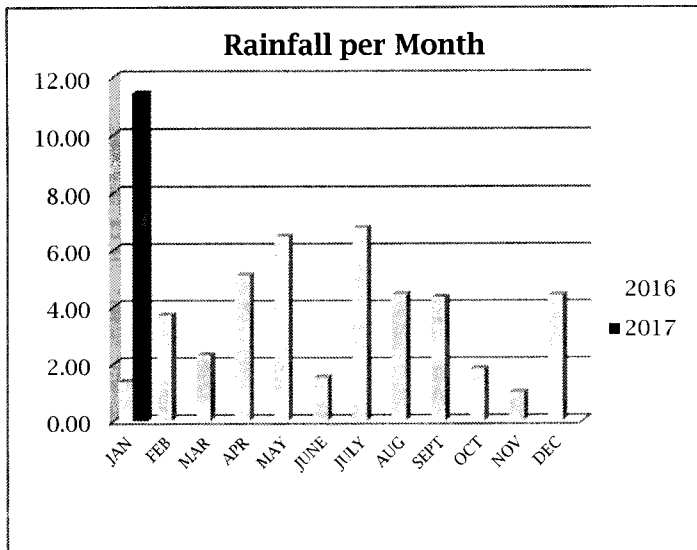
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2017	10,479												
	2016	10,298	10,319	10,332	10,387	10,384	10,425	10,407	10,415	10,449	10,452	10,489	10,476	
Customers Outside City	2017	999												
	2016	1,000	1003	1001	997	999	998	1001	1003	998	999	1001	997	
Total Customers	2017	11,478	0	0	0	0	0	0	0	0	0	0	0	
	2016	11,298	11,322	11,333	11,384	11,383	11,423	11,408	11,418	11,447	11,451	11,490	11,473	
# of Wastewater Taps Paid	2017	16												16
	2016	12	17	15	13	12	26	9	16	25	23	25	19	212
Wastewater Tap Fees Collected	2017	\$11,360												\$11,360
	2016	\$7,620	\$13,130	\$11,350	\$12,455	\$8,440	\$49,771	\$6,780	\$12,320	\$20,551	\$17,350	\$18,760	\$16,292	\$194,819
Wastewater Billed (gals in thousands)	2017	121,932												121,932
	2016	142,366	132,326	132,462	134,068	128,765	129,912	131,763	125,571	126,826	120,715	124,479	126,108	1,555,361
Wastewater Unbilled (gals in thousands)	2017	2,217												2,217
	2016	5,614	7,198	4,967	4,203	6,238	3,670	5,397	3,589	2,441	4,455	2,078	1,747	51,597
Wastewater Metered by ACPSA (gals in thousands)	2017	188,823												188,823
	2016	156,375	145,360	143,074	142,036	133,464	129,733	129,052	127,452	124,375	124,897	117,274	125,993	1,599,085
Edgefield County Wastewater Metered	2017	64,096												64,096
	2016	64,808	63,242	65,368	60,078	58,603	61,871	54,138	55,480	52,161	53,090	53,803	54,683	697,325
North Augusta Flow (gals in thousands)	2017	124,727	0	0	0	0	0	0	0	0	0	0	0	124,727
	2016	91,567	82,118	77,706	81,958	74,861	67,862	74,914	71,972	72,214	71,807	63,471	71,310	901,760
Backups Customer Line	2017	7												7
	2016	16	13	11	13	7	8	8	7	7	7	6	7	110
Backups City Main line	2017	0												0
	2016	0	1	1	2	0	2	0	1	1	0	2	1	11



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2017	84												84
	2016	91	135	96	88	108	117	89	117	119	98	86	87	1,231
Existing Service Deactivations	2017	65												65
	2016	79	72	92	75	88	99	77	95	99	77	94	53	1,000
Delinquent Shut Offs	2017	321												321
	2016	281	396	250	358	442	307	256	417	291	385	231	213	3,827
Delinquent Restores	2017	261												261
	2016	226	407	165	302	375	273	166	328	107	314	223	180	3,066
After-hours Restores	2017	30												30
	2016	31	45	32	35	42	32	26	47	35	57	32	26	440
Meters Read	2017	10,322												10,322
	2016	10,232	10,233	10,228	10,269	10,261	10,280	10,269	10,268	10,291	10,306	10,315	10,314	123,266
Recheck Meter Readings	2017	162												162
	2016	153	108	87	99	82	113	120	120	112	100	77	159	1,330
Rainfall (inches)	2017	11.43												11.43
	2016	1.38	3.70	2.31	5.10	6.48	1.52	6.80	4.44	4.34	1.82	1.00	4.40	43.29



## CODE COMPLIANCE

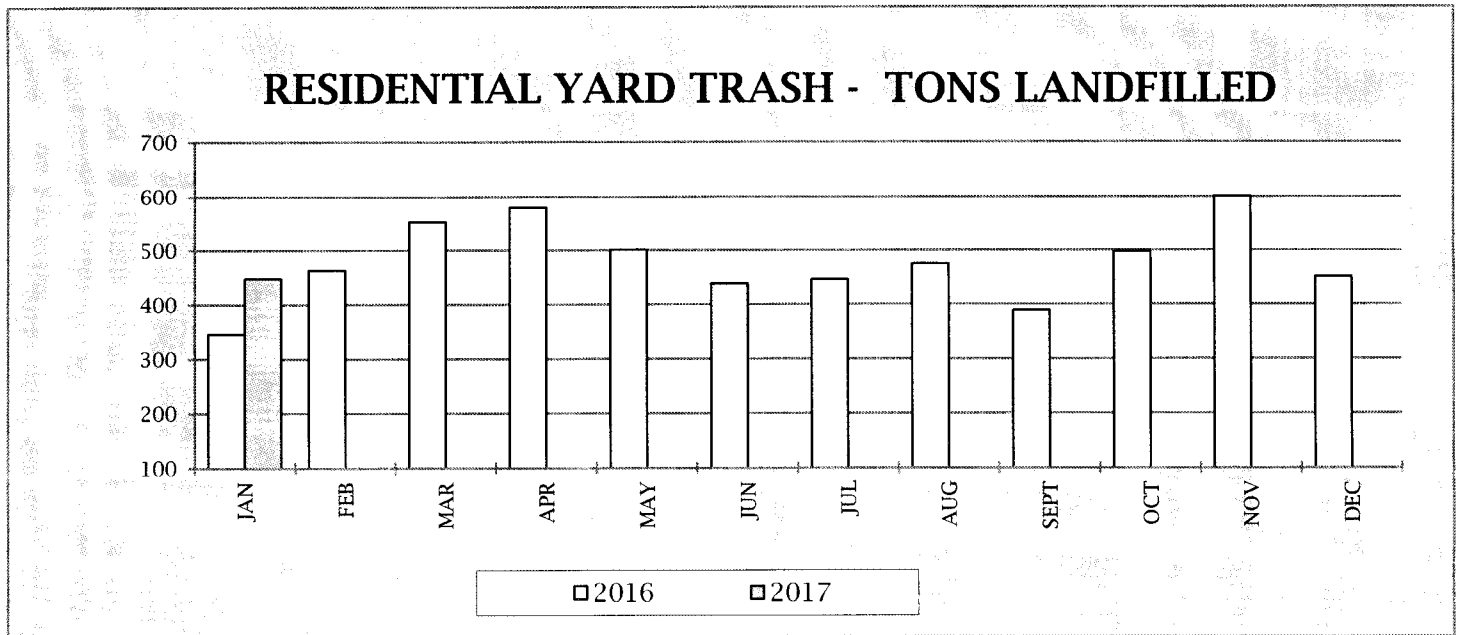
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Property Maintenance	2017	30												30
	2016	30	38	46	51	57	69	36	75	47	39	42	28	558
Property Liens/ Contractor Utilized	2017	0												0
	2016	0	0	0	1	1	7	0	4	5	0	1	0	19
Swimming Pools	2017	0												0
	2016	0	2	0	6	3	2	1	3	4	3	1	0	25
Inoperable Vehicle	2017	12												12
	2016	4	9	16	7	8	11	11	16	10	9	18	9	128
Recreational Vehicles RV/Boat/Utility Trl	2017	10												10
	2016	7	7	6	6	7	13	5	12	10	11	10	8	102
Illegally Parked Vehicle	2017	7												7
	2016	1	6	7	5	9	11	0	9	2	6	3	2	61
Out of State Tags	2017	47												47
	2016	12	71	59	49	34	77	25	39	41	37	32	38	514
Commercial Vehicles/Equipment	2017	2												2
	2016	0	1	0	0	0	0	0	2	1	2	1	0	7
Court Summons Issued	2017	0												0
	2016	0	0	0	0	1	1	0	0	1	0	0	0	3
Business License Inspections	2017	3												3
	2016	18	12	17	8	15	28	7	33	6	7	9	9	169
Signs/Banners	2017	307												307
	2016	141	254	199	120	133	171	91	134	86	37	133	107	1606

## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2017	30												30
	2016	102	96	84	119	116	86	81	129	43	82	20	6	964
<b>Mowing Man Hours</b>	2017	276												276
	2016	0	134	866	1,510	1,785	1,530	1,580	1,732	1,555	804	761	635	12,892
<b>Mulching Man Hours</b>	2017	445												445
	2016	0	399	346	42	55	52	8	89	89	40	30	60	1,210
<b>Planting Man Hours</b>	2017	261												261
	2016	70	52	204	393	0	0	122	0	46	146	184	171	1,388
<b>Tree Maintenance Man Hours</b>	2017	350												350
	2016	1,922	1,256	0	6	0	0	4	12	0	0	246	70	3,516
<b>Curblines/Sidewalk Edging Miles</b>	2017	0												0
	2016	0	1	23	0	0	0	21	0	0	0	0	0	45
<b>Litter Patrol Street Miles</b>	2017	308												308
	2016	561	491	317	550	730	167	300	495	559	535	370	365	5,440
<b>Right of Way Mowed Miles</b>	2017	0												0
	2016	0	0	24	58	27	65	63	136	145	167	166	0	851
<b>Trees Installed</b>	2017	0												0
	2016	13	0	9	9	0	0	0	0	16	0	30	45	122
<b>Trees Removed</b>	2017	45												45
	2016	140	129	9	14	14	62	45	13	15	15	11	0	467
<b>Irrigation Repairs</b>	2017	2												2
	2016	0	3	3	100	30	32	60	30	15	25	15	0	313
<b>Litter Collected Pounds</b>	2017	4760												4760
	2016	6400	4380	3320	4540	5000	1900	2240	8500	9060	12240	9640	17980	85200
<b>Mulch Installed Cubic Yards</b>	2017	466												466
	2016	0	496	437	52	83	60	12	110	0	80	40	42	1412

## RESIDENTIAL SANITATION

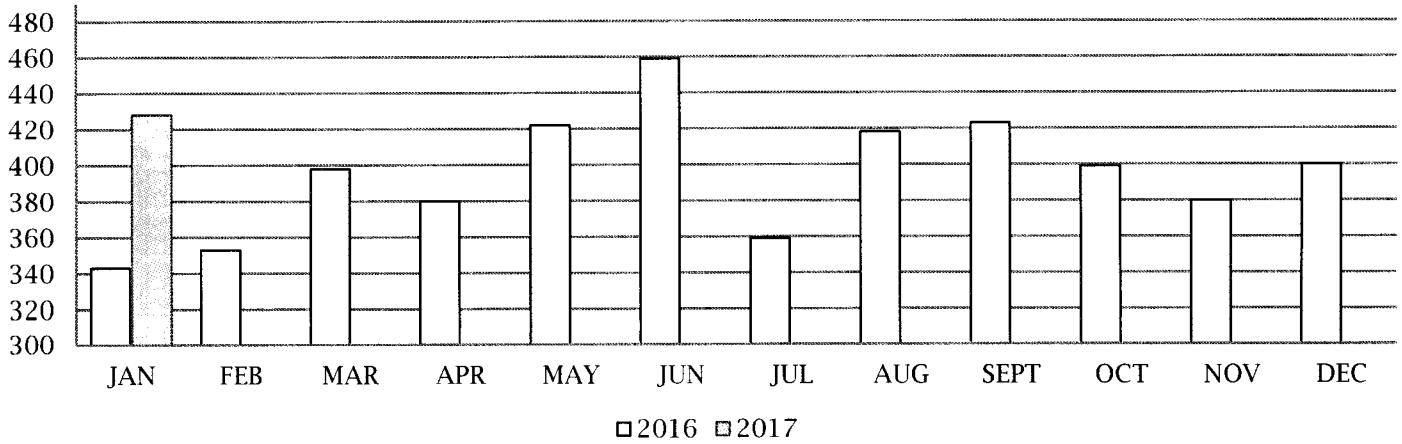
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	8,137												
	2016	7,985	8,008	8,028	8,053	8,062	8,079	8,063	8,076	8,110	8,110	8,143	8,134	
<b>Customers Outside City</b>	2017	292												
	2016	296	295	298	296	300	301	297	298	299	295	294	292	
<b>Customers Multi-Unit</b>	2017	1,819												
	2016	1,803	1,802	1,800	1,801	1,802	1,801	1,819	1,822	1,816	1,820	1,824	1,816	
<b>Total Customers</b>	2016	10,248	0	0	0	0	0	0	0	0	0	0	0	
	2015	10,084	10,105	10,126	10,150	10,164	10,181	10,179	10,196	10,225	10,225	10,261	10,242	
<b>Yard Trash (tons)</b>	2017	448												448
	2016	346	464	553	579	501	438	446	475	389	498	601	451	5,741
<b>Yard Trash Cans</b>	2017	681												
	2016	664	665	662	664	667	673	672	674	686	676	676	682	
<b>Fees Collected</b>	2017	\$208,946												\$208,946
	2016	\$167,788	\$168,006	\$168,248	\$168,909	\$169,153	\$169,139	\$169,158	\$169,298	\$169,892	\$170,073	\$170,506	\$170,352	\$2,030,522



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2017	<b>481</b>												
	2016	474	474	474	476	477	479	479	478	480	480	491	482	
<b>Customers Outside City</b>	2017	5												
	2016	5	6	5	5	5	5	5	5	6	5	5	5	
<b>Total Customers</b>	2016	<b>486</b>	0	0	0	0	0	0	0	0	0	0	0	
	2015	479	480	479	481	482	484	484	483	486	485	496	487	
<b>Garbage Landfilled</b>	2017	<b>428</b>												428
	2016	343	353	398	380	422	459	359	418	423	399	380	400	4734
<b>Service Fees</b>	2017	<b>\$58,101</b>												\$58,101
	2016	\$54,368	\$54,189	\$54,062	\$54,174	\$54,164	\$54,058	\$53,856	\$53,684	\$53,704	\$53,454	\$53,636	\$53,512	\$646,861
<b>Landfill Fees</b>	2017	<b>\$16,888</b>												\$16,888
	2016	\$12,355	\$12,721	\$14,390	\$14,331	\$15,191	\$16,537	\$13,652	\$15,878	\$16,066	\$15,408	\$15,641	\$16,944	\$179,114

### COMMERCIAL GARBAGE - TONS LANDFILLED



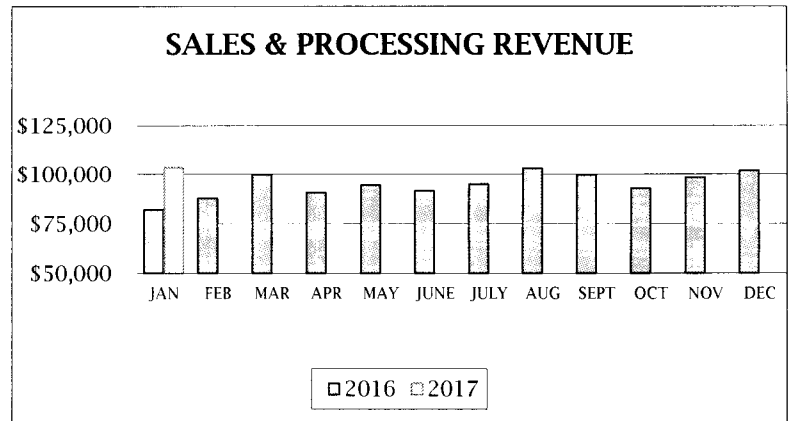
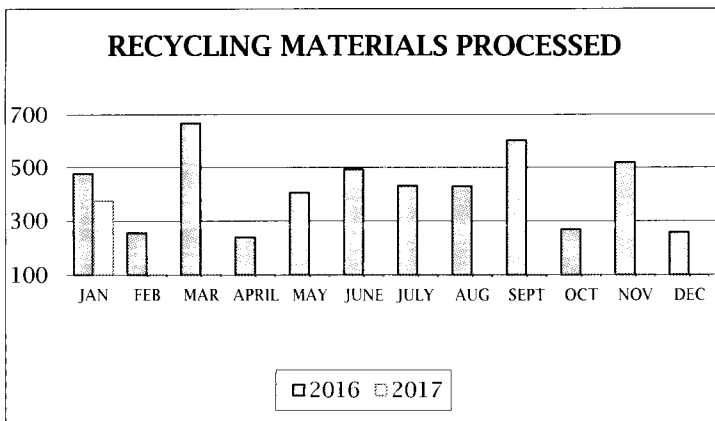
### STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2017	<b>20</b>												20
	2016	72	65	52	62	66	54	19	47	52	16	20	10	534
<b>Sweeping Miles</b>	2017	<b>34</b>												34
	2016	124	94	87	90	89	77	36	72	89	19	37	10	822
<b>Sweeping Tons Collected</b>	2017	<b>27</b>												27
	2016	32	31	27	30	30	33	5	30	27	22	30	27	323



# RECYCLING

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta Res/Comm	2017	951											951	
		2016	719	799	951	891	882	978	949	947	802	792	822	865	10397
	Aiken County	2017	450												450
		2016	591	128	842	125	117	477	397	475	439	383	441	394	4809
	Commercial /Industrial	2017	1629												1629
		2016	1509	1336	1707	1554	1519	1705	1576	1760	1546	1394	1570	1578	18754
	Total Incoming	2017	3030	0	0	0	0	0	0	0	0	0	0	0	3030
		2016	2819	2263	3500	2570	2518	3160	2922	3182	2787	2569	2833	2837	33960
<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	North Augusta/Aiken County	2017	1116											1116	
		2016	974	763	1415	810	705	1125	1041	1067	931	917	867	1021	11636
	Commercial /Industrial	2017	1540												1540
		2016	1369	1245	1417	1520	1407	1542	1450	1685	1252	1384	1447	1559	17277
	Total Landfilled	2017	2656	0	0	0	0	0	0	0	0	0	0	0	2656
		2016	2343	2008	2832	2330	2112	2667	2491	2752	2183	2301	2314	2580	28913
<b>RECYCLABLES PROCESSED (TONS)</b>	North Augusta/Aiken County	2017	285	0	0	0	0	0	0	0	0	0	0	285	
		2016	336	164	378	206	294	330	305	355	310	258	396	238	3570
	%	2017	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%
		2016	26%	18%	21%	20%	29%	23%	23%	25%	25%	22%	31%	19%	23%
	Commercial /Industrial	2017	89	0	0	0	0	0	0	0	0	0	0	0	89
		2016	140	91	290	34	112	163	126	75	294	10	123	19	1477
	%	2017	5%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%
		2016	9%	7%	17%	2%	7%	10%	8%	4%	19%	1%	8%	1%	8%
<b>Total Recyclables Processed</b>		2017	374	0	0	0	0	0	0	0	0	0	0	374	
		2016	476	255	668	240	406	493	431	430	604	268	519	5047	
<b>Material Sales &amp; Processing Revenue</b>		2017	\$103,555											\$103,555	
		2016	\$82,123	\$88,012	\$99,850	\$90,730	\$94,551	\$91,766	\$94,900	\$103,225	\$99,700	\$92,780	\$98,447	\$101,953	\$1,138,037

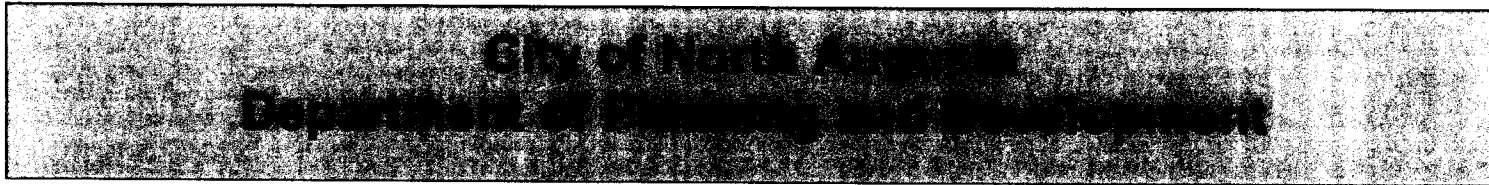


***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***CHARLES B. MARTIN  
INTERIM DIRECTOR***

***MONTHLY REPORT  
FOR  
JANUARY 2017***





## Staff Approvals - 2017

### Residential Site Plans

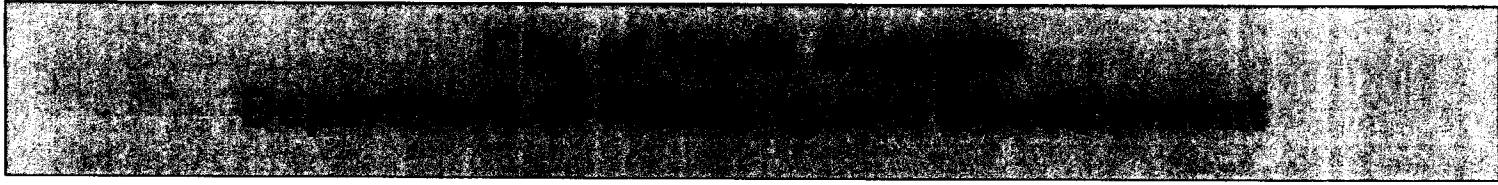
Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP 17-001	010-11-05-007	Next Chapter Holdings	1045 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-002	010-11-05-007	Next Chapter Holdings	1055 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-003	010-11-05-007	Next Chapter Holdings	1063 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-004	010-11-05-007	Next Chapter Holdings	1071 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-005	010-11-05-007	Next Chapter Holdings	1077 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-006	010-11-05-007	Next Chapter Holdings	1083 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-007	005-13-07-019	D. R. Horton	205 Langfuhr Way	PD	1/3/2017	New Rental
RSP 17-008	005-13-07-020	D. R. Horton	211 Langfuhr Way	PD	1/3/2017	New Rental
RSP 17-009	010-11-05-007	Next Chapter Holdings	1089 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-010	010-11-05-007	Next Chapter Holdings	1099 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-011	010-11-05-007	Next Chapter Holdings	1093 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-012	010-13-01-006	Dan Evans	508 Old Walnut Branch	R-14	1/27/2017	Storage Building
RSP 17-013	013-05-09-005	Lilian Santiago	711 Mae Street	R-10	1/27/2017	Room Addition
RSP 17-014	005-10-13-019	Forrest McKie, Inc.	171 Douglas Drive	PD	1/24/2017	New Rental
RSP 17-015	005-09-13-034	Bill Beazley Homes	382 Bridle Path Road	PD	1/24/2017	New
RSP 17-016	006-19-11-002	Shawn Busby	1502 Summerhill Road	OC	1/24/2017	New
RSP 17-017	001-16-05-022	D. R. Horton	229 Durst Drive	DD	1/23/2017	New Rental
RSP 17-018	005-13-07-021	D. R. Horton	217 Langfuhr Way	PD	1/23/2017	New Residential
RSP 17-019	007-07-15-009	Michael Birt	113 East Arlington	R-7	1/6/2017	Carport
RSP 17-020	007-13-38-003	Graybeal, LLC	59 Westo Street	PD	1/5/2017	New Rental
RSP 17-021	007-13-37-005	Lovett	621 Railroad Avenue	PD	1/10/2017	New Residential
RSP 17-022	006-05-04-010	Borden	1926 Byrnes Road	R-14	1/19/2017	In-ground Pool
RSP 17-023	002-12-04-014	Chris Welsh	240 Seton Circle	R-14	1/10/2017	New Residential
RSP 17-024	007-05-09-012	Steve & Gwen Whitt	501 San Salvador	R-14	1/12/2017	Sunroom Addition

***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***CHARLES B. MARTIN  
INTERIM DIRECTOR***

***MONTHLY REPORT  
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JANUARY 2017***





## Staff Approvals - 2017

### Residential Site Plans

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RSP 17-004	010-11-05-007	Next Chapter Holdings	1071 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-005	010-11-05-007	Next Chapter Holdings	1077 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-006	010-11-05-007	Next Chapter Holdings	1083 Sydenham Court	PD	1/4/2017	New Rental
RSP 17-007	005-13-07-019	D. R. Horton	205 Langfuhr Way	PD	1/3/2017	New Rental
RSP 17-008	005-13-07-020	D. R. Horton	211 Langfuhr Way	PD	1/3/2017	New Rental
RSP 17-009	010-11-05-007	Next Chapter Holdings	1089 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-010	010-11-05-007	Next Chapter Holdings	1099 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-011	010-11-05-007	Next Chapter Holdings	1093 Sydenham Court	PD	1/26/2017	New Rental
RSP 17-012	010-13-01-006	Dan Evans	508 Old Walnut Branch	R-14	1/27/2017	Storage Building
RSP 17-013	013-05-09-005	Lilian Santiago	711 Mae Street	R-10	1/27/2017	Room Addition
RSP 17-014	005-10-13-019	Forrest McKie, Inc.	171 Douglas Drive	PD	1/24/2017	New Rental
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RSP 17-016	006-19-11-002	Shawn Busby	1502 Summerhill Road	OC	1/24/2017	New
RSP 17-017	001-16-05-022	D. R. Horton	229 Durst Drive	DD	1/23/2017	New Rental
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RSP 17-021	007-13-37-005	Lovett	621 Railroad Avenue	PD	1/10/2017	New Residential
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RSP 17-023	002-12-04-014	Chris Welsh	240 Seton Circle	R-14	1/10/2017	New Residential
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***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

**MONTHLY REPORT  
FOR**

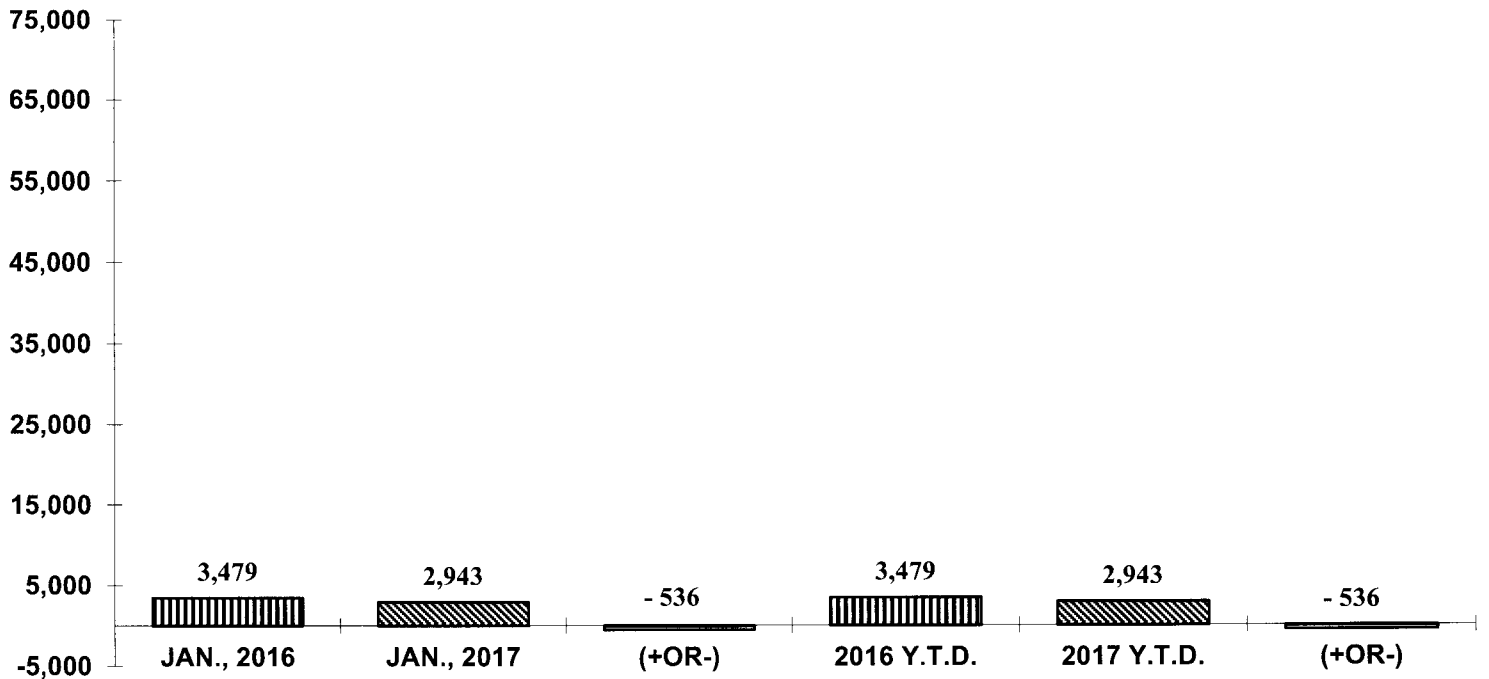
**JANUARY, 2017**



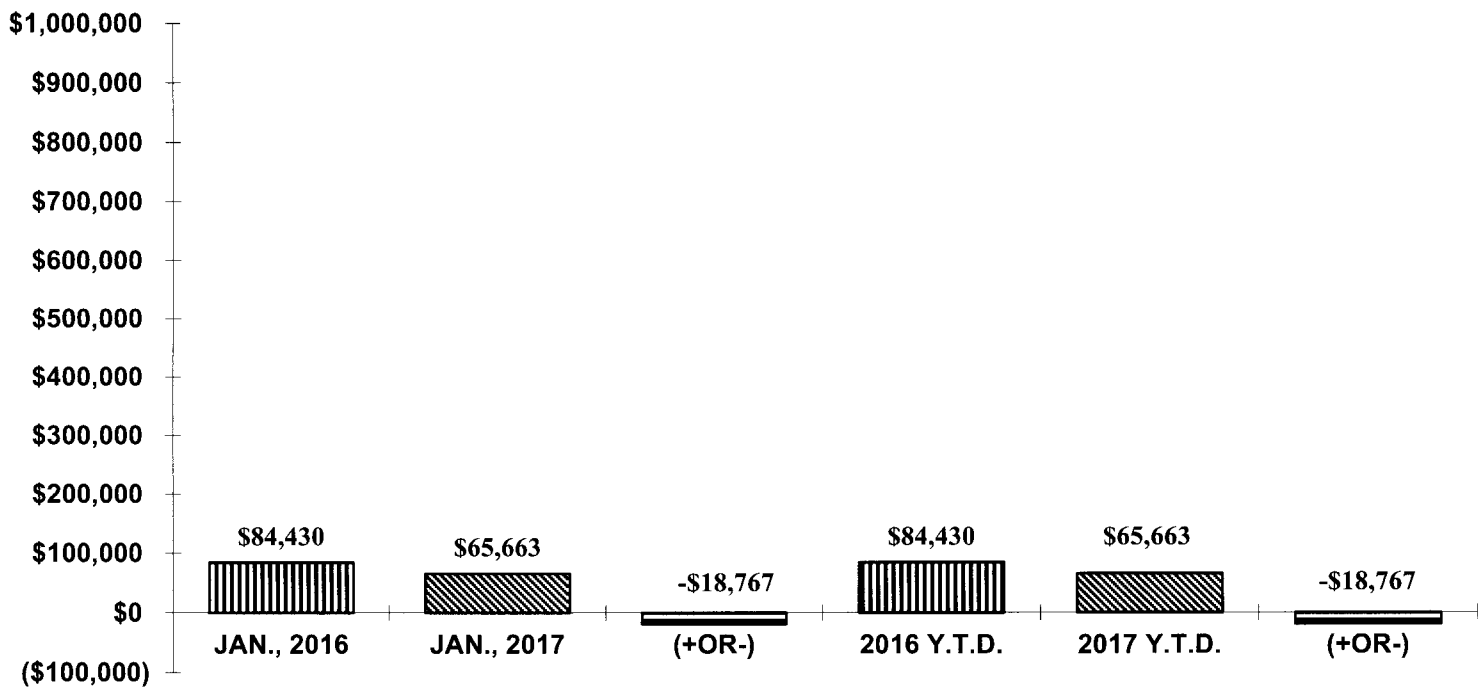
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	JAN., 2016	JAN., 2017	(+OR-)	2016 Y.T.D.	2017 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$84,430	\$65,663	-\$18,767	\$84,430	\$65,663	-\$18,767
MUNICIPAL COURT CASES	994	686	--308	994	686	--308
JURY TRIALS REQUESTED	30	20	--10	30	20	--10
LARCENY OF MOTOR VEHICLES	4	0	--4	4	0	--4
TRAFFIC WARNINGS	515	248	--267	515	248	--267
NON-TRAFFIC ARRESTS	138	128	--10	138	128	--10
TRAFFIC ARRESTS	792	584	--208	792	584	--208
TOTAL ARRESTS	930	712	--218	930	712	--218
CALLS FOR SERVICE	3,479	2,943	--536	3,479	2,943	--536
OFFICER GENERATED CALLS	2,298	1,611	--687	2,298	1,611	--687
CITIZEN GENERATED CALLS	1,181	1,332	+ 151	1,181	1,332	+151
COMMUNITY POLICING	489	392	--97	489	392	--97
MAJOR CRIMES	53	55	+ 2	53	55	+ 2
TRAFFIC ACCIDENTS	71	87	+ 16	71	87	+ 16
FIRE CALLS	35	13	--22	35	13	--22
VICTIM'S ASSISTANCE MONEY	\$4,130	\$3,623	-\$507	\$4,130	\$3,623	-\$507
FIRST RESPONDERS	71	66	--5	71	66	--5

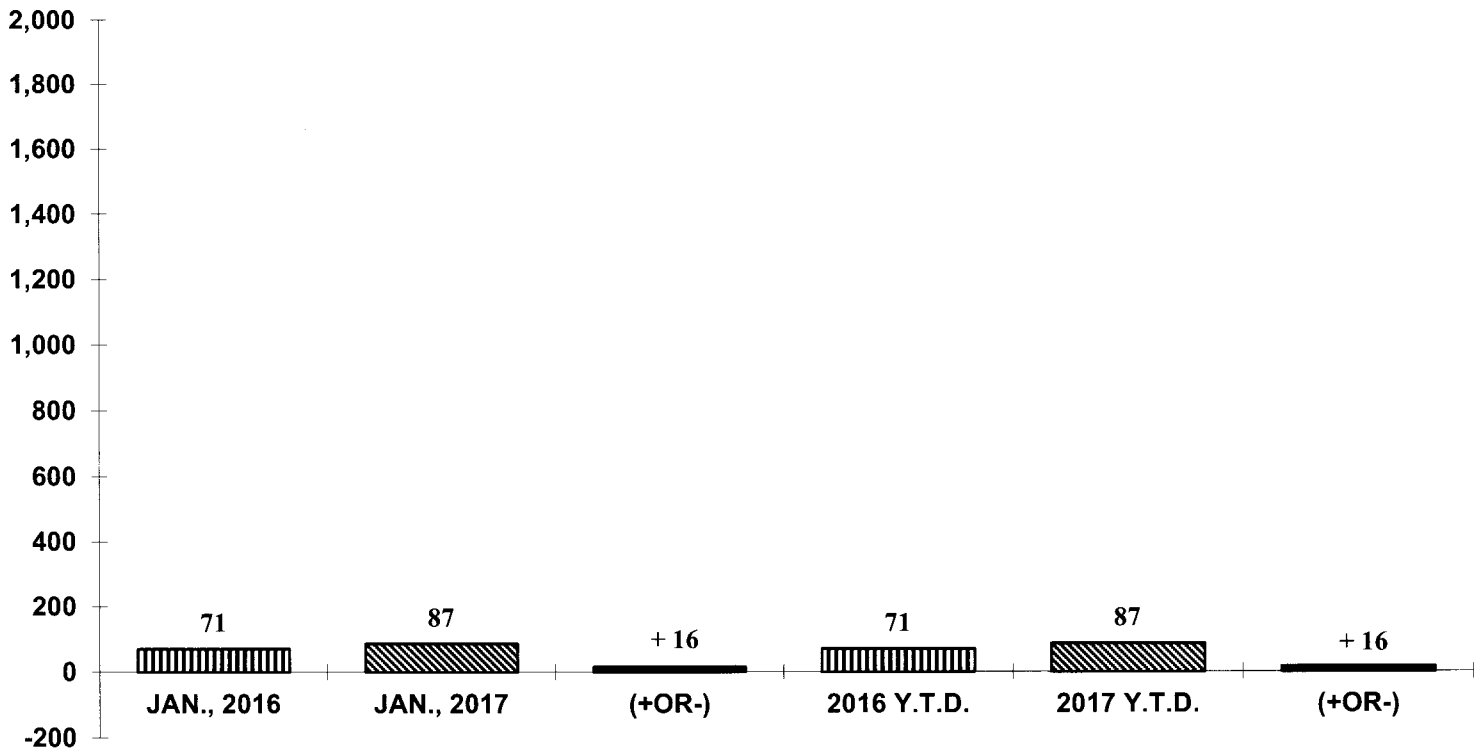
### CALLS FOR SERVICE



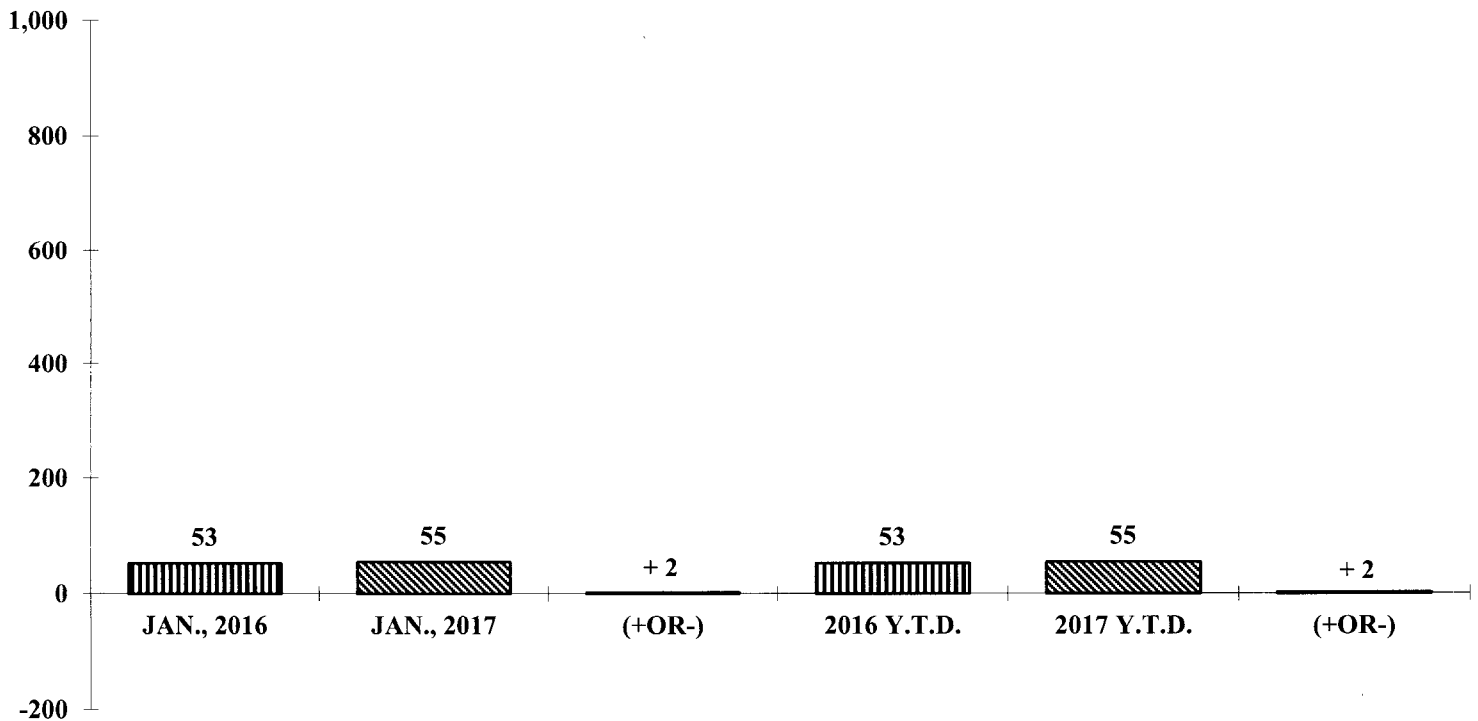
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



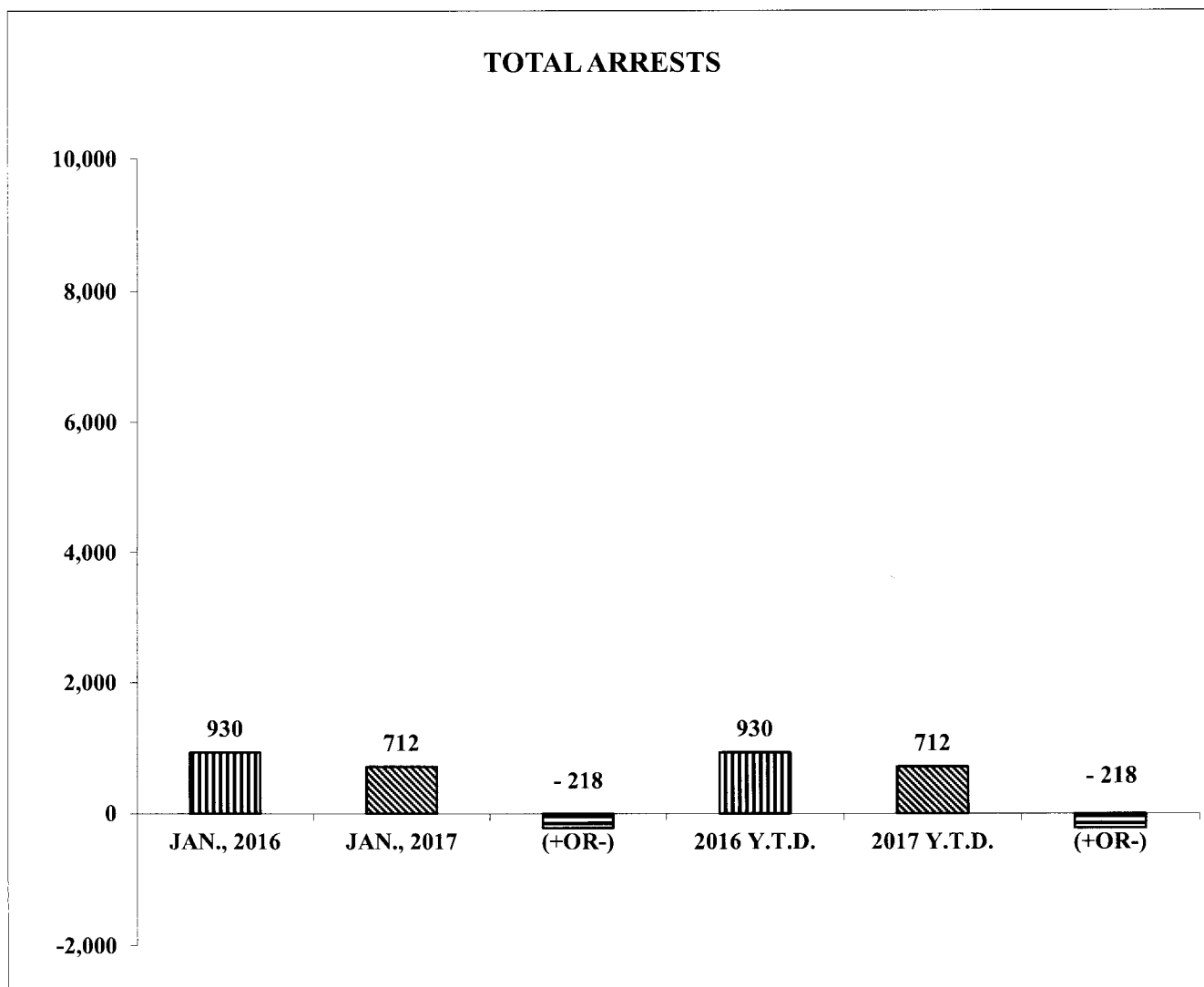
### MAJOR CRIMES



		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
<b>MURDER</b>	2013	0												0
	2014	0												0
	2015	1												1
	2016	0												0
	2017	0												0
<b>CRIMINAL SEXUAL CONDUCT</b>	2013	2												2
	2014	4												4
	2015	3												3
	2016	3												3
	2017	1												1
<b>ROBBERY</b>	2013	0												0
	2014	0												0
	2015	1												1
	2016	3												3
	2017	2												2
<b>AGGRAVATED ASSAULT</b>	2013	2												2
	2014	0												0
	2015	2												2
	2016	2												2
	2017	2												2
<b>BREAKING &amp; ENTERING</b>	2013	11												11
	2014	11												11
	2015	4												4
<b>AUTO AUTO</b>	2016	7												7
	2017	8												8
<b>LARCENY</b>	2013	30												30
	2014	21												21
	2015	27												27
	2016	24												24
	2017	32												32
<b>MOTOR VEHICLE THEFT</b>	2013	0												0
	2014	3												3
	2015	3												3
	2016	4												4
	2017	0												0
<b>ARSON</b>	2013	1												1
	2014	1												1
	2015	0												0
	2016	0												0
	2017	0												0
<b>BURGLARY</b>	2013	4												4
	2014	11												11
	2015	8												8
	2016	0												0
	2017	10												10
		<b>FALSE ALARMS</b>												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		113												113
<b>FIRE</b>		11												11
<b>TOTAL ALARMS</b>		124												124

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	426												426
FEMALE	286												286
WHITE	380												380
HISPANIC	24												24
BLACK	308												308
OVER 17	702												702
UNDER 17	10												10



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	63												63
WARNING TICKETS	4												4
ANIMALS TURNED IN	21												21
Owner Surrendered	5												5
Stray	9												9
Other	7												7
Dogs	20												20
Cats	1												1
Other	0												0
Feral	1												1
ANIMALS CLAIMED	16												16
Owner Claimed	4												4
Adopted	12												12
COURT CASES	2												2
CONVICTIONS	2												2
HEALTH CASES	0												0
VETERINARIAN COST	\$155												\$155
PICKUP FINES	\$170												\$170
COURT FINES	\$288												\$288

**NORTH AUGUSTA  
PARKS, RECREATION &  
TOURISM**

**RICK MEYER, DIRECTOR**

**MONTHLY REPORT  
FOR**

**JANUARY, 2017**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$4,147	\$4,147	\$6,444
Spring Baseball							\$2,200	\$2,200	\$700
Fall Baseball									
Softball -Adult							\$250	\$250	\$450
Softball -Youth									
Spring Soccer							\$750	\$750	\$450
Fall Soccer									
Cheerleading							\$450	\$450	\$650
Football									
Volleyball							\$0	\$0	\$0

# MISCELLANEOUS RENTALS

Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	YTD	Prior YTD
Pavilion	0	0	\$150	\$0	\$150	\$0

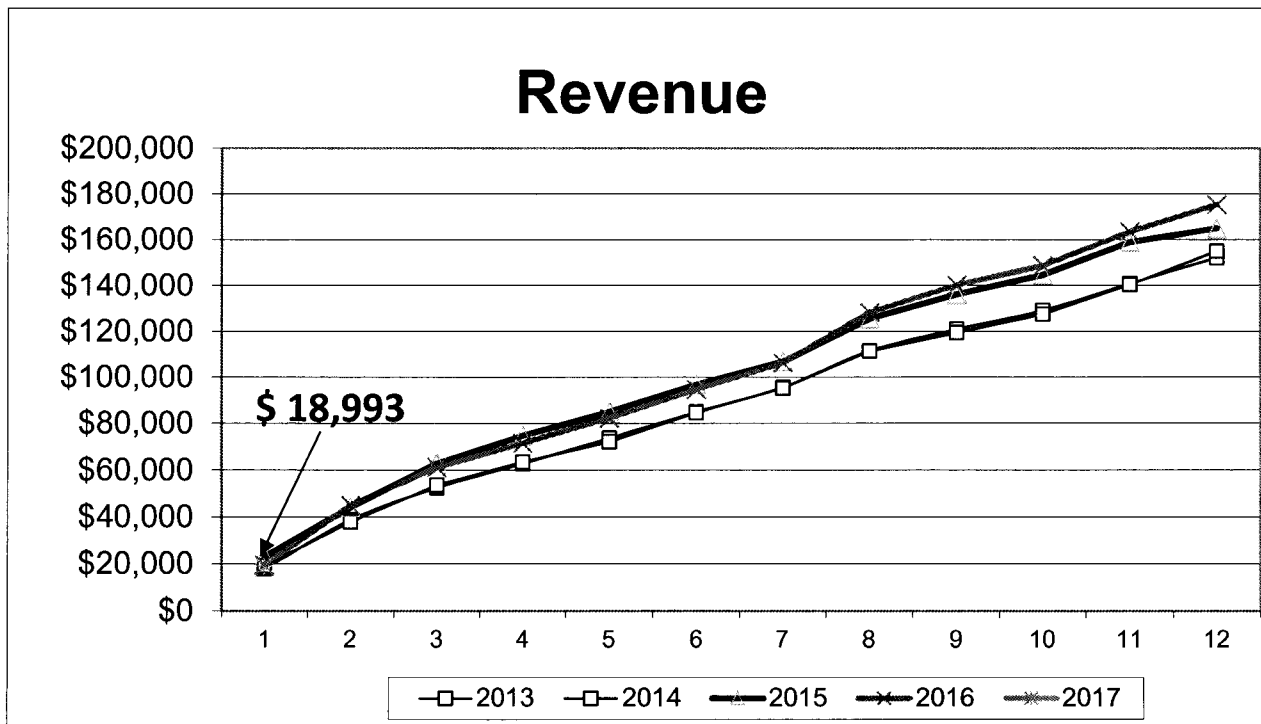


## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2017 Budget Recouped in Month	% 2017 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$ 18,993	10.13%	10.13%	\$18,993	\$19,639	\$22,995	\$19,023	\$17,882
Feb.					\$45,007	\$44,059	\$37,847	\$38,674
Mar.					\$61,170	\$62,814	\$53,542	\$52,447
Apr.					\$71,545	\$74,745	\$63,385	\$62,753
May					\$82,305	\$84,825	\$72,085	\$73,633
June					\$94,700	\$96,783	\$84,640	\$84,857
July					\$106,190	\$106,761	\$95,073	\$95,582
Aug.					\$128,253	\$125,495	\$111,293	\$111,416
Sept.					\$140,205	\$136,033	\$119,377	\$120,856
Oct.					\$148,589	\$144,679	\$127,476	\$129,027
Nov.					\$163,402	\$158,961	\$140,374	\$140,808
Dec.					\$175,243	\$164,919	\$154,939	\$151,982
<b>Total</b>	<b>\$ 18,993</b>	<b>10.13%</b>	<b>10.13%</b>	<b>\$ 18,993</b>	<b>\$ 175,243</b>	<b>\$164,919</b>	<b>\$154,939</b>	<b>\$151,982</b>

	Current Month	YTD	Prior YTD	January Revenue	YTD	Prior YTD
Attendance	5,977	5,977	8,155			
Racquetball						
Jazzercise						
Gymnastics						
Tennis						
Adventure						

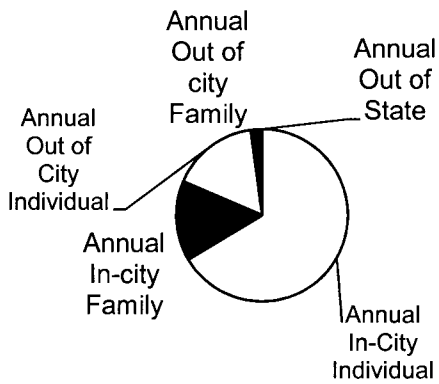
Salt Hours	240	240	240
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## Activities Center Membership Breakdown

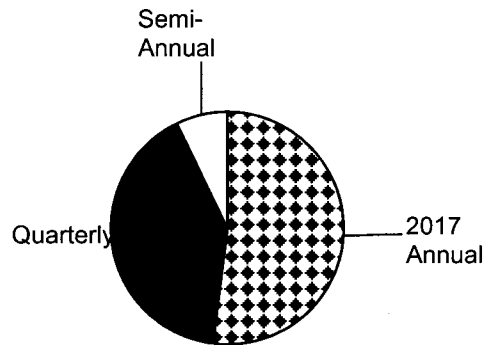
	Annual In-City Individual	Annual In-city Family	Annual Out of City Individual	Annual Out of city Family	Annual Out of State	Total Current for the Month	2017 Annual	Quarterly	Semi-Annual
Jan.	154	35	38	4	1	446	232	182	32
Feb.									
Mar.									
Apr.									
May									
Jun.									
Jul.									
Aug.									
Sept.									
Oct.									
Nov.									
Dec.									
Totals	154	35	38	4	1	446	232	182	32

Membership Type Chart



- Annual In-City Individual
- Annual In-city Family
- Annual Out of City Individual
- Annual Out of city Family
- Annual Out of State

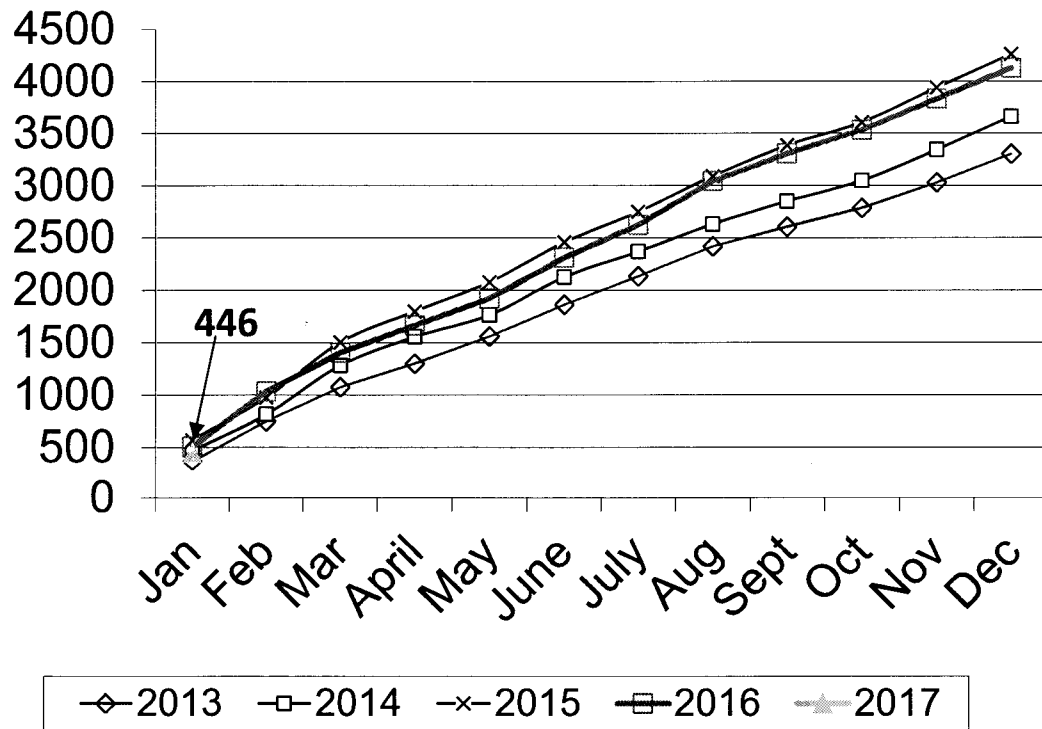
Membership Term Chart



- ▣ 2017 Annual
- Quarterly
- Semi-Annual

	Monthly Membership					Annual Membership Totals				
	2017	2016	2015	2014	2013	2017	2016	2015	2014	2013
Jan	446	507	569	468	368	446	507	569	468	368
Feb		525	408	346	381		1032	977	814	749
Mar		375	527	468	325		1407	1504	1282	1074
April		257	295	274	227		1664	1799	1556	1301
May		269	280	208	260		1923	2079	1764	1561
June		389	379	362	302		2312	2458	2126	1863
July		310	291	243	273		2622	2749	2369	2136
Aug		421	342	261	282		3043	3091	2630	2418
Sept		264	294	219	187		3307	3385	2849	2605
Oct		223	222	198	178		3530	3607	3047	2783
Nov		292	331	295	269		3832	3938	3342	3027
Dec		295	322	320	251		4127	4260	3662	3303
	446	4127	4260	3662	3303					

## Annual Membership Chart



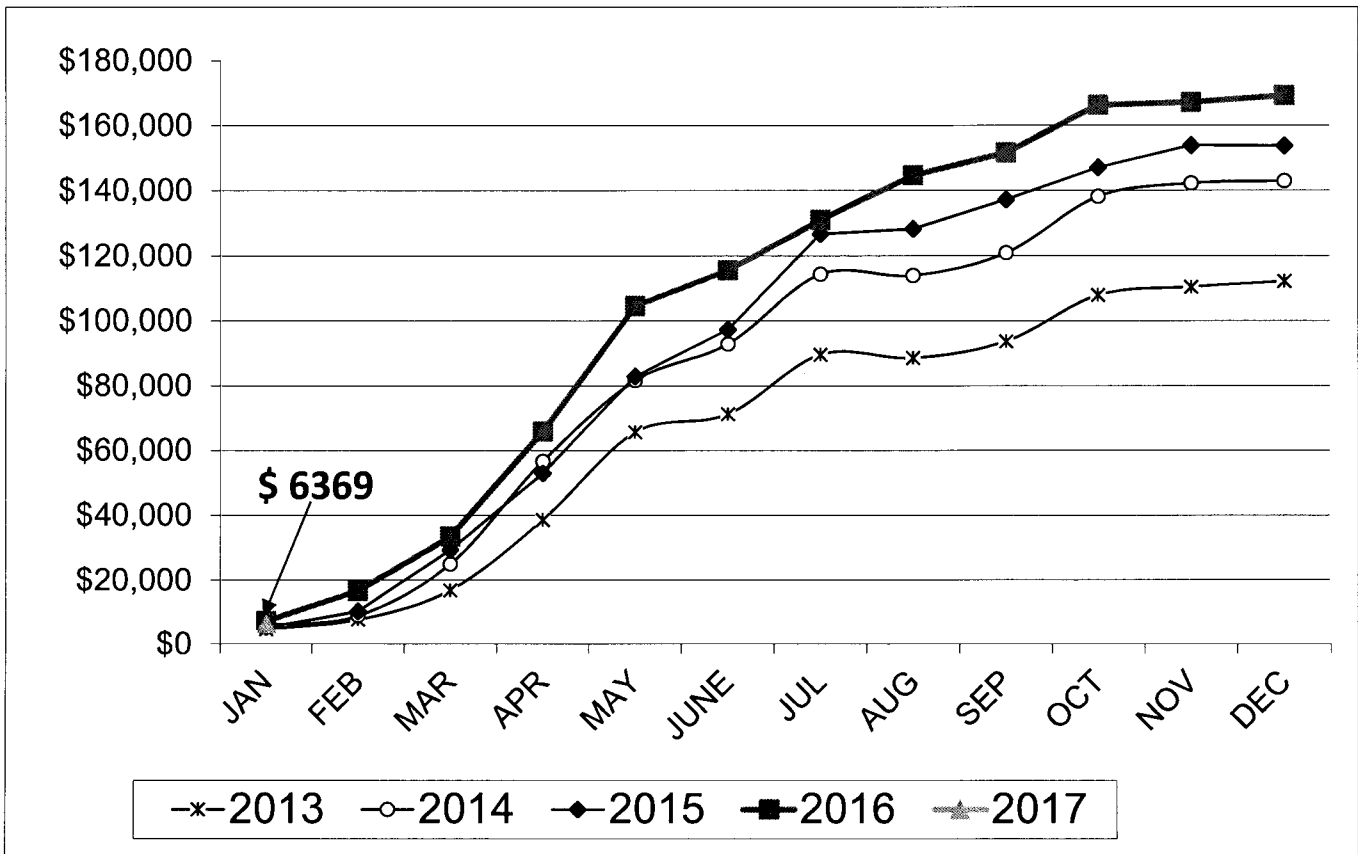
# Concession Revenue

## Monthly

	JAN	FEB	MAR	APR	MAY	JUNE	JUL	AUG	SEP	OCT	NOV	DEC
2013	\$4,688	\$3,129	\$9,082	\$21,706	\$27,036	\$5,584	\$18,406	-\$1,067	\$5,151	\$14,098	\$2,574	\$1,718
2014	\$5,950	\$3,129	\$15,944	\$31,645	\$24,952	\$11,271	\$21,393	-\$379	\$6,948	\$17,241	\$4,095	\$695
2015	\$5,376	\$4,992	\$19,026	\$23,540	\$30,006	\$11,179	\$29,315	\$1,607	\$8,815	\$9,924	\$6,814	-\$140
2016	\$7,458	\$9,287	\$16,727	\$32,489	\$38,669	\$10,937	\$15,543	\$13,616	\$6,980	\$14,632	\$904	\$2,013
2017	\$6,369											

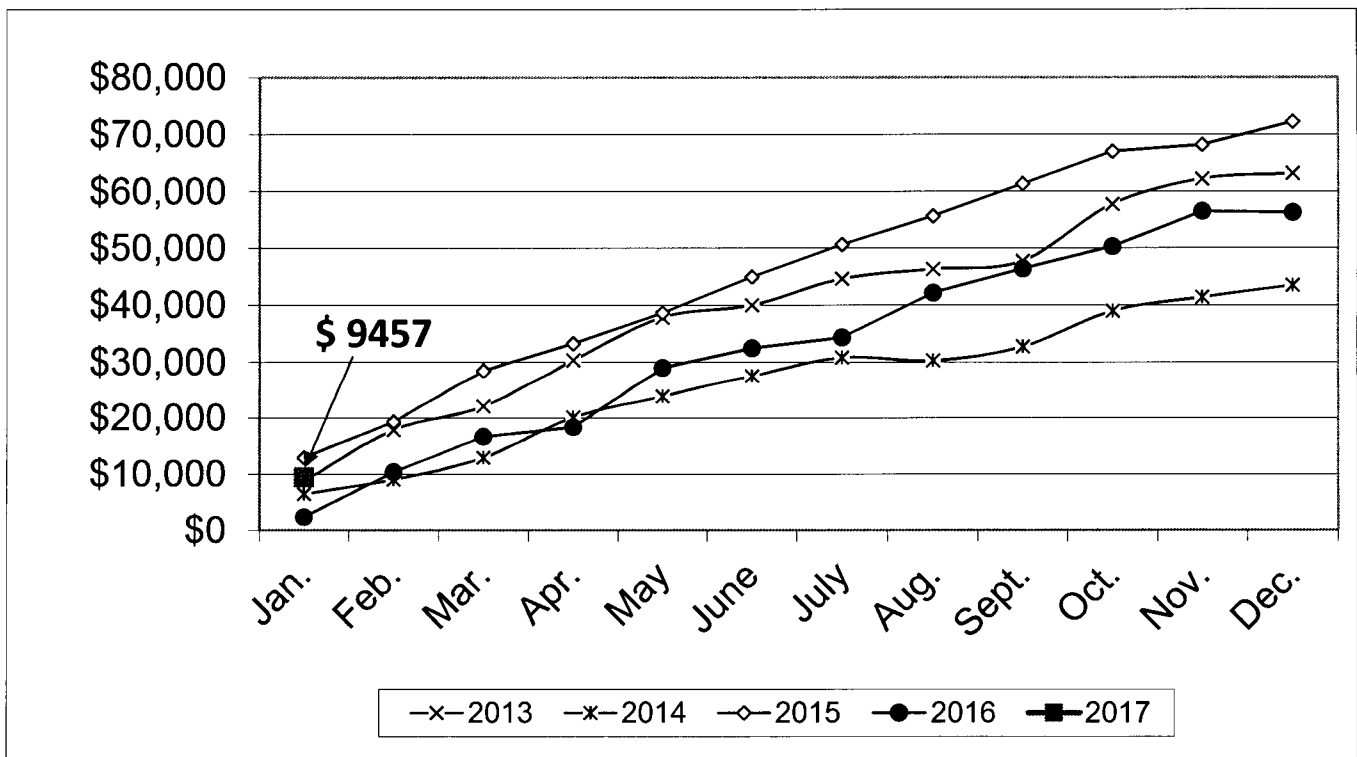
## Year-to-Date

2013	\$4,688	\$7,817	\$16,899	\$38,605	\$65,641	\$71,225	\$89,631	\$88,564	\$93,715	\$107,813	\$110,387	\$112,106
2014	\$5,950	\$9,079	\$25,024	\$56,669	\$81,621	\$92,892	\$114,285	\$113,906	\$120,853	\$138,094	\$142,189	\$142,884
2015	\$5,376	\$10,367	\$29,393	\$52,934	\$82,940	\$97,348	\$126,664	\$128,270	\$137,085	\$147,010	\$153,823	\$153,683
2016	\$7,458	\$16,655	\$33,382	\$65,871	\$104,539	\$115,477	\$131,020	\$144,636	\$151,615	\$166,247	\$167,151	\$169,164
2017	\$6,369											



# COMMUNITY CENTER

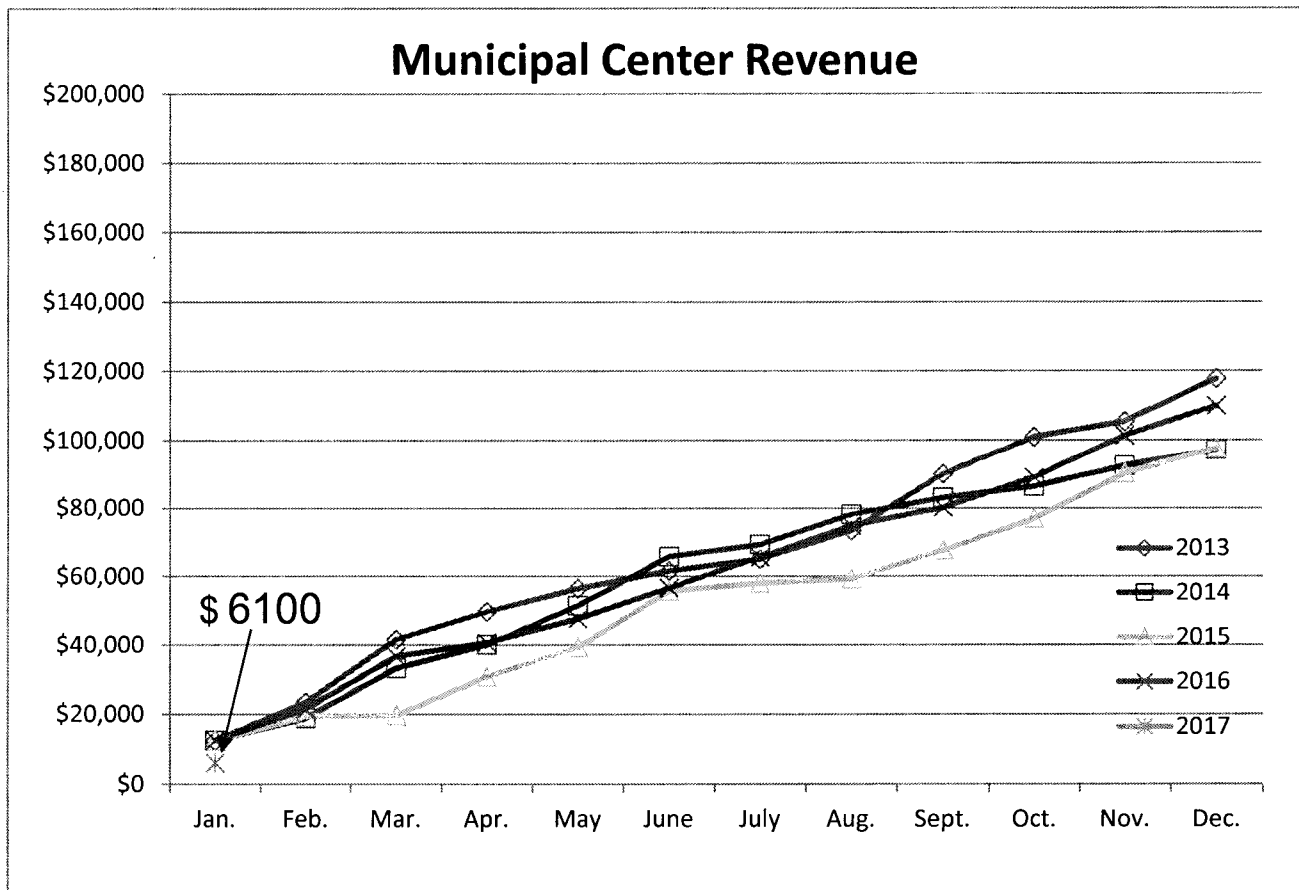
RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet			\$1,700		\$1,700				
Civic Group	5	5		\$525		\$525	Pilot,Lions,Exchange, Opt	\$50	\$700
Parties	5	5	\$950	\$325	\$950	\$325			
Community Meetings	12	12	\$515	\$225	\$515	\$225	DAV	\$25	\$175
							Seniors	\$0	\$400
							Arts Guild	\$0	\$75
							Heritage Corridor	\$0	\$500
Industry Meetings	5	5	\$900		\$900				
Weddings	1	1	\$4,900	\$1,300	\$4,900	\$1,300			
Reunion									
Linen (#times used)			\$460		\$460				
Public Hearing									
Equipment Rental									
Miscellaneous			\$32		\$32				
<b>TOTAL</b>	<b>28</b>	<b>28</b>	<b>\$9,457</b>	<b>\$2,375</b>	<b>\$9,457</b>	<b>\$2,375</b>			





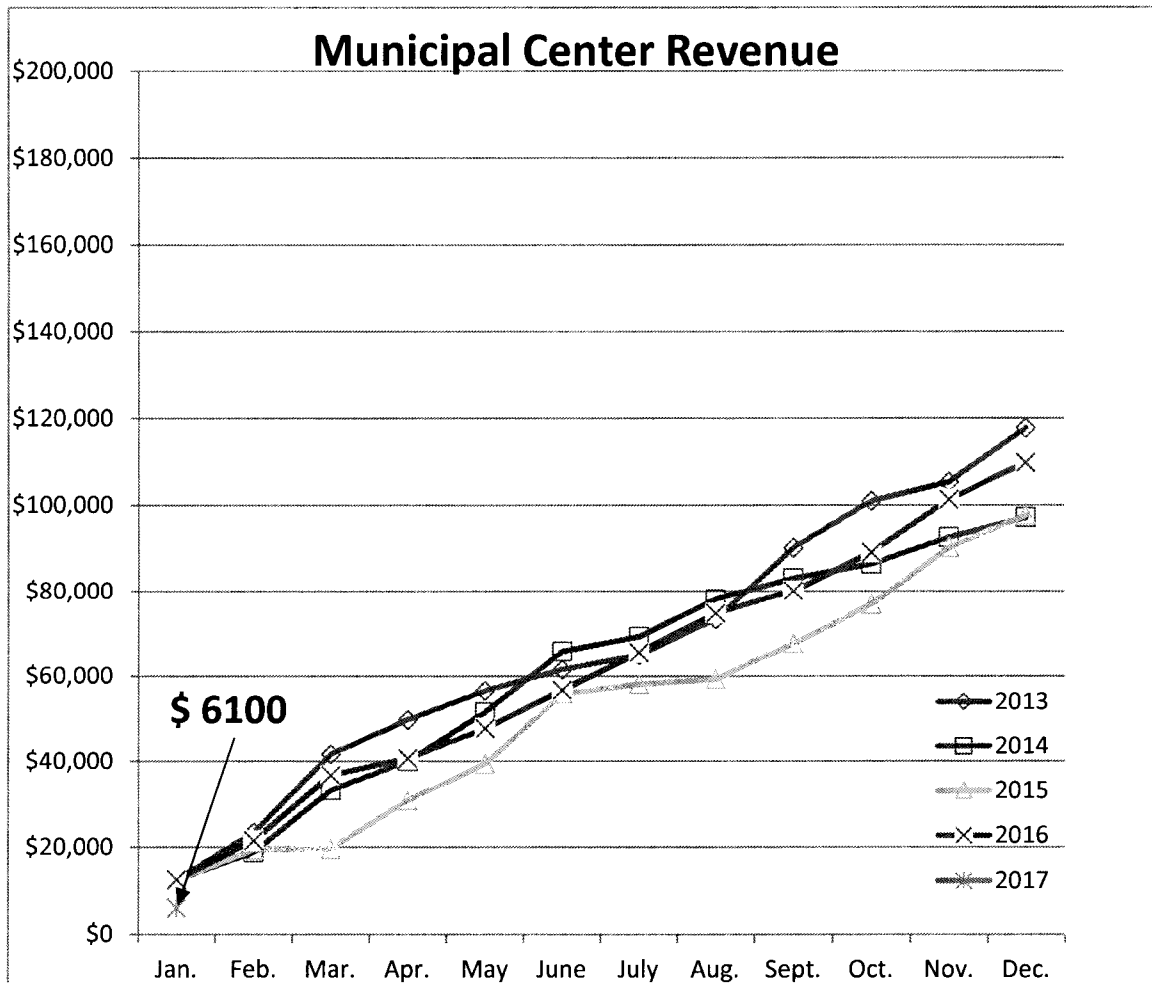
# MUNICIPAL CENTER

RENTALS			REVENUES						
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD	Group Organization	Discount Rev. Received	Actual Value
Banquet				\$3,500		\$3,500			
Civic Group									
Parties				\$2,000		\$2,000			
Community Meetings	1	1							
City Meetings	6	6							
Classes									
Industry Meetings	1	1	\$4,000	\$1,580	\$4,000	\$1,580			
NA AHC	5	5		\$225		\$225	Misc. Mtg / Event	\$0	\$750
Weddings	1	1	\$2,000	\$4,500	\$2,000	\$4,500			
Reunion									
Linen (#times used)									
Public Hearing									
Equipment Rental			\$100	\$500	\$100	\$500			
Miscellaneous				\$250		\$250			
<b>TOTAL</b>	<b>14</b>	<b>14</b>	<b>\$6,100</b>	<b>\$12,555</b>	<b>\$6,100</b>	<b>\$12,555</b>			



## Municipal Center Revenue

	Revenue for Current Month	% '17 Budget Recouped in Month	% '17 Budget Recouped YTD	2017	2016	2015	2014	2013
Jan.	\$6,100	6.09%	6.09%	\$6,100	\$12,555	\$12,500	\$12,500	\$12,500
Feb.					\$21,539	\$19,535	\$18,870	\$23,378
Mar.					\$36,732	\$19,610	\$33,243	\$41,613
Apr.					\$40,686	\$30,810	\$40,038	\$49,713
May					\$47,644	\$39,260	\$51,443	\$56,510
June					\$56,666	\$55,775	\$65,767	\$61,567
July					\$65,537	\$58,015	\$69,300	\$64,985
Aug.					\$74,826	\$59,259	\$78,150	\$73,367
Sept.					\$80,126	\$67,634	\$83,050	\$90,116
Oct.					\$89,076	\$76,884	\$86,402	\$100,927
Nov.					\$101,339	\$90,234	\$92,507	\$105,338
Dec.					\$109,843	\$97,652	\$97,147	\$117,777
Total	\$ 6,100	6.09%	6.09%	\$6,100	\$109,843	\$97,652	\$97,147	\$117,777







**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

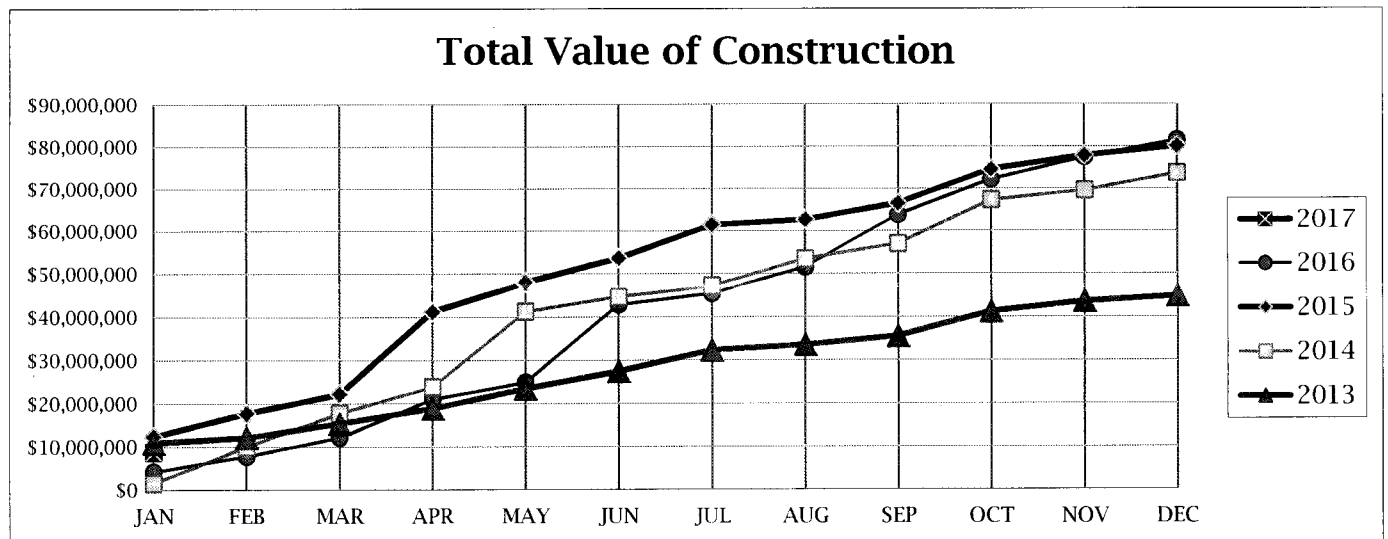
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**January, 2017**

# BUILDING ACTIVITY

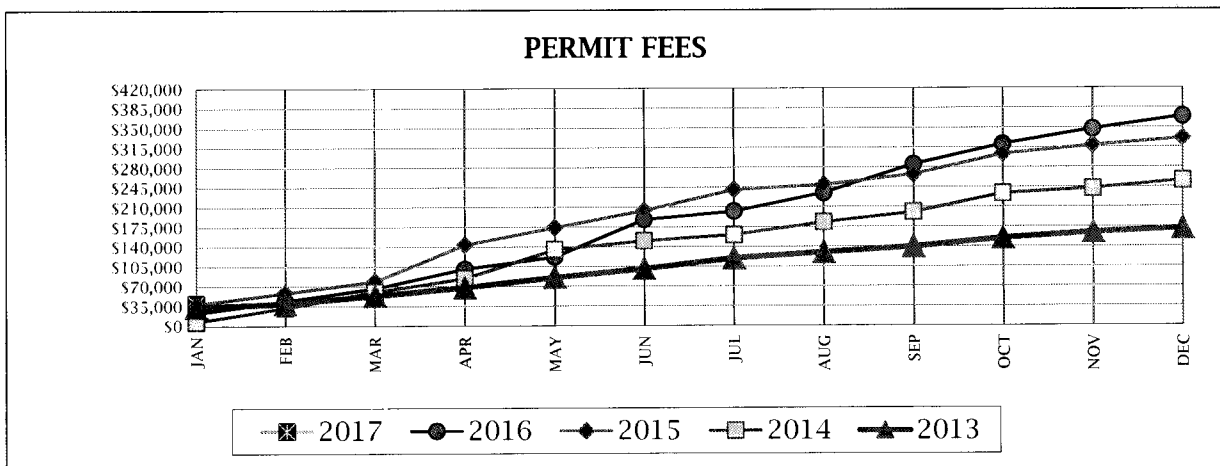
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Jan 2017	2017 YTD	2016 YTD	Jan 2017	2017 YTD	2016 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	0	0	2	\$0.00	\$0.00	\$184,127.00
Single Family-Detached	15	15	7	\$3,867,182.00	\$3,867,182.00	\$1,492,258.00
Two Family	0	0	0	\$0.00	\$0.00	\$0.00
Three & Four Family	0	0	0	\$0.00	\$0.00	\$0.00
Five or More Family	0	0	0	\$0.00	\$0.00	\$0.00
<b>Residential Total:</b>	<b>15</b>	<b>15</b>	<b>9</b>	<b>\$ 3,867,182</b>	<b>\$ 3,867,182</b>	<b>\$ 1,676,385</b>
<b>NEW COMMERCIAL:</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>\$ 2,155,236</b>	<b>\$ 2,155,236</b>	<b>\$ 1,174,456</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	30	30	32	\$262,058	\$262,058	\$279,362
Commercial	6	6	7	\$941,100	\$941,100	\$576,382
<b>Alt/Add Total:</b>	<b>36</b>	<b>36</b>	<b>39</b>	<b>\$1,203,158</b>	<b>\$1,203,158</b>	<b>\$855,744</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	1	1	2	\$40,440	\$40,440	\$60,190
Grading	2	2	2	\$1,434,595	\$1,434,595	\$406,284
Signs	6	6	5	\$53,315	\$53,315	\$40,500
Demolitions	0	0	3	\$0	\$0	\$0
Stormwater Permits	3	3	0	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>\$1,528,350</b>	<b>\$1,528,350</b>	<b>\$506,974</b>
<b>Total all Construction:</b>	<b>65</b>	<b>65</b>	<b>62</b>	<b>\$8,753,926</b>	<b>\$8,753,926</b>	<b>\$4,213,559</b>



This Month: January 2017

## PERMITS / FEES

	Jan 2016	Jan 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	60	60	+ 0	60	60	+ 0
MECH/GAS	35	26	- 9	35	26	- 9
ELECTRICAL	29	52	+ 23	29	52	+ 23
PLUMBING	24	23	- 1	24	23	- 1
GRADING	2	2	+ 0	2	2	+ 0
STORMWATER	0	3	+ 3	0	3	+ 3
<b>TOTAL</b>	<b>150</b>	<b>166</b>	<b>+ 16</b>	<b>150</b>	<b>166</b>	<b>+ 16</b>
<b>PERMIT FEES:</b>						
BUILDING	\$16,937	\$29,519	+ \$12,582	\$16,937	\$29,519	+ \$12,582
MECH/GAS	\$1,110	\$1,180	+ \$70	\$1,110	\$1,180	+ \$70
ELECTRICAL	\$2,074	\$2,267	+ \$193	\$2,074	\$2,267	+ \$193
PLUMBING	\$960	\$610	- \$350	\$960	\$610	- \$350
GRADING	\$1,475	\$3,914	+ \$2,439	\$1,475	\$3,914	+ \$2,439
STORMWATER	\$0	\$2,000	+ \$2,000	\$0	\$2,000	+ \$2,000
<b>TOTAL</b>	<b>\$22,556</b>	<b>\$39,490</b>	<b>+ \$16,934</b>	<b>\$22,556</b>	<b>\$39,490</b>	<b>+ \$16,934</b>



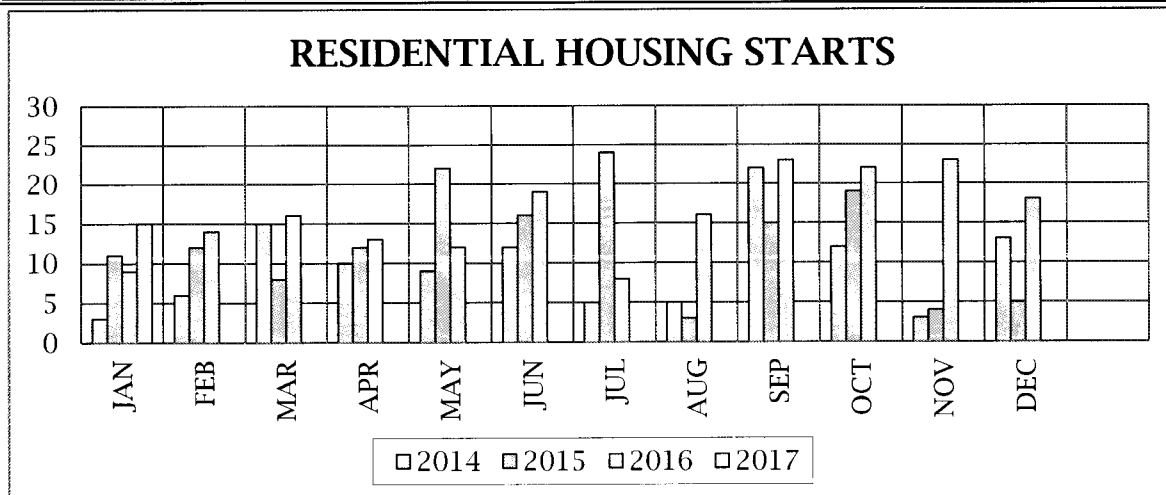
## CONTRACTOR BUSINESS LICENSES

	Jan 2016	Jan 2017	(+OR-)	Total 2016 YTD	Total 2017 YTD	(+OR-)
<b>LICENSES ISSUED</b>	188	183	- 5	188	183	- 5
<b>LICENSE FEES</b>	\$52,125	\$79,878	+ 27,753	\$52,125	\$79,878	+ 27,753

# INSPECTION ACTIVITY REPORT

For January 2017	INSPECTIONS	RE-INSPECTIONS	TOTALS
<b>CONSTRUCTION</b>			
Building	142	80	222
Plumbing	97	32	129
Mechanical/Gas	68	48	116
Electrical	131	79	210
<b>Construction Total:</b>	<b>438</b>	<b>239</b>	<b>677</b>
<b>GENERAL INSPECTIONS</b>			
Certificate of Occupancy	2		
Condemnations	1		
<b>General Inspections Total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
<b>TOTAL INSPECTIONS</b>	<b>441</b>	<b>239</b>	<b>680</b>
<b>PLAN REVIEW</b>			
Commercial	7		
Residential	20		
<b>Plan Review Total</b>	<b>27</b>		<b>27</b>
<b>MISCELLANEOUS:</b>			
Meetings	23		
No Permits	1		
Incoming Phone Inquiries	400		
<b>Miscellaneous Total</b>	<b>424</b>		<b>424</b>

<b>Total inspections performed this month:</b>	<b>680</b>
<b>Total inspections performed Year to Date:</b>	<b>680</b>
<b>Average number of inspections per day:</b>	<b>34.00</b>
<b>Average of inspections per inspector per day:</b>	<b>11.33</b>
<b>Meetings Year to Date:</b>	
	<b>23</b>
<b>Plan Reviews Year to Date:</b>	
	<b>27</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2017	2												2
	2016	4	2	4	4	2	3	8	12	4	4	0	4	51
Street Sign Repairs	2017	5												5
	2016	4	5	5	2	5	3	4	4	3	7	5	2	49
Traffic Signs	2017	6												6
	2016	3	6	7	8	5	5	11	4	10	4	6	3	72
Traffic Sign Repairs	2017	5												5
	2016	4	11	7	8	5	4	4	7	7	4	3	2	66
Banners Installed	2017	2												2
	2016	2	3	2	2	0	0	0	2	3	3	3	2	22
Signal Lights	2017	3												3
	2016	3	5	3	5	4	7	4	2	1	2	4	4	44
Signal Light Repair	2017	12												12
	2016	4	2	6	6	5	5	5	7	6	6	11	7	70
Street Light Service	2017	7												7
	2016	5	7	6	5	5	18	17	8	7	9	15	5	107
Asphalt Repairs (tons)	2017													0
	2016	22	15	18	117	45	40	66	22	22	16	65	16	464
Asphalt Tack (gals)	2017													0
	2016	10	5	5	10	10	5	10	10	10	5	10	5	95
Concrete Repairs (cy)	2017													0
	2016	15	21	26	22	33	34	18	26	29	19	17	32	292
Storm Drains Cleaned	2017													0
	2016	23	20	30	14	44	62	67	48	57	52	123	79	619
Detention Ponds Cleaned	2017													0
	2016	22	7	6	2	5	2	5	2	0	4	1	0	56
Storm Pipe Placed LF	2017													0
	2016	0	180	50	0	60	60	0	0	140	60	60	35	645
Construction Site Inspections	2017													0
	2016	25	22	54	44	55	46	45	40	41	37	28	28	465

This Month: January 2017