

# CITY OF NORTH AUGUSTA



Monthly Departmental  
Reports

April 2019

# NORTH AUGUSTA FINANCE DEPARTMENT



CAMMIE T. HAYES, DIRECTOR

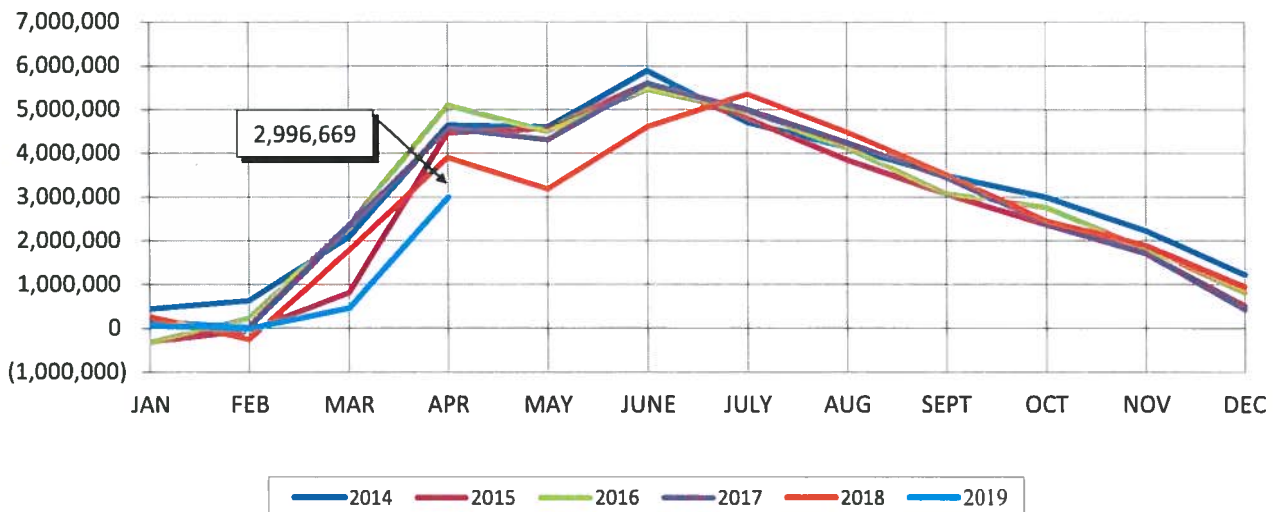


FOR THE MONTH OF  
APRIL, 2019

# GENERAL FUND

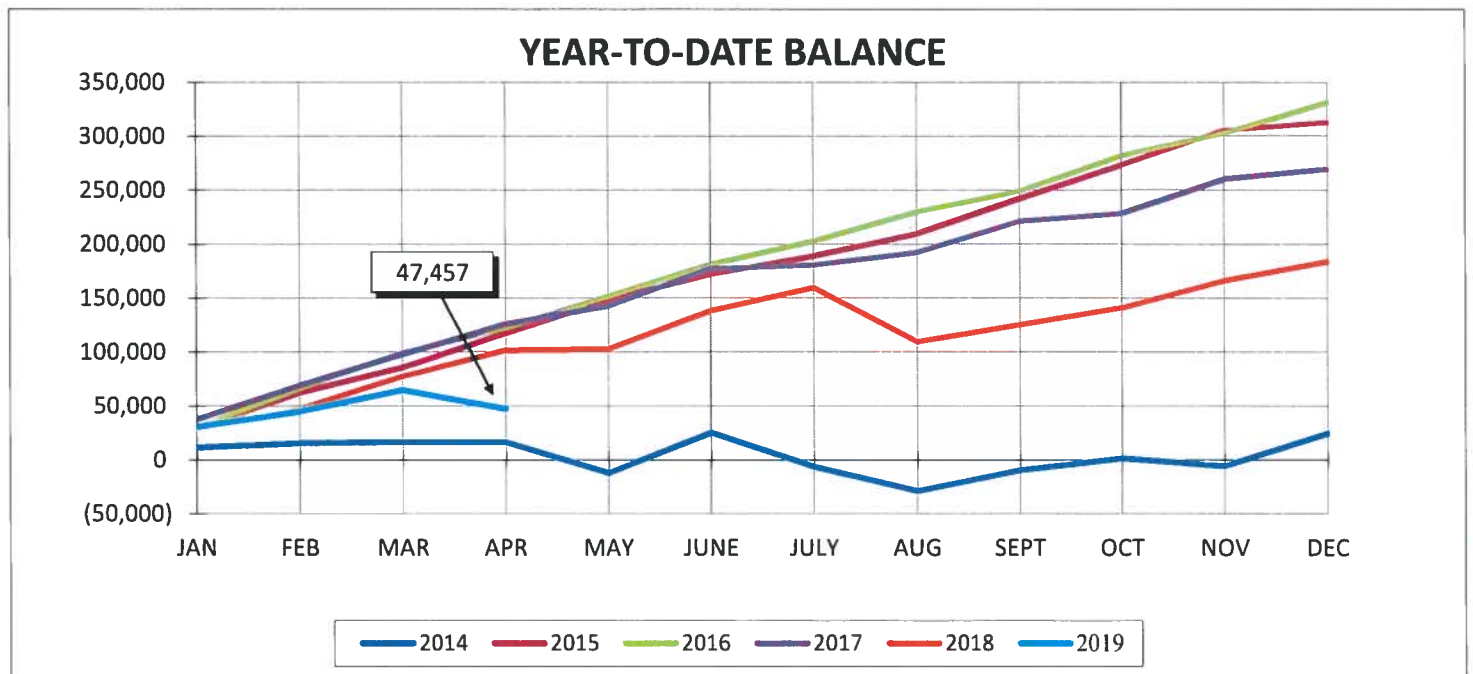
	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR	4,324,373	9,504,824	3,513,803	9,683,896	1,789,807	6,508,155	1,387,553	5,772,088	2,534,566	2,996,669	2,126,250	3,911,808
MAY			808,100	10,491,996			1,526,539	7,298,627			(718,439)	3,193,369
JUNE			2,694,795	13,186,791			1,274,638	8,573,265			1,420,157	4,613,526
JULY			2,345,871	15,532,662			1,598,431	10,171,696			747,440	5,360,966
AUG			451,623	15,984,285			1,323,435	11,495,131			(871,812)	4,489,154
SEPT			277,541	16,261,826			1,243,857	12,738,988			(966,316)	3,522,838
OCT			608,769	16,870,595			1,674,070	14,413,058			(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787

## YEAR-TO-DATE BALANCE



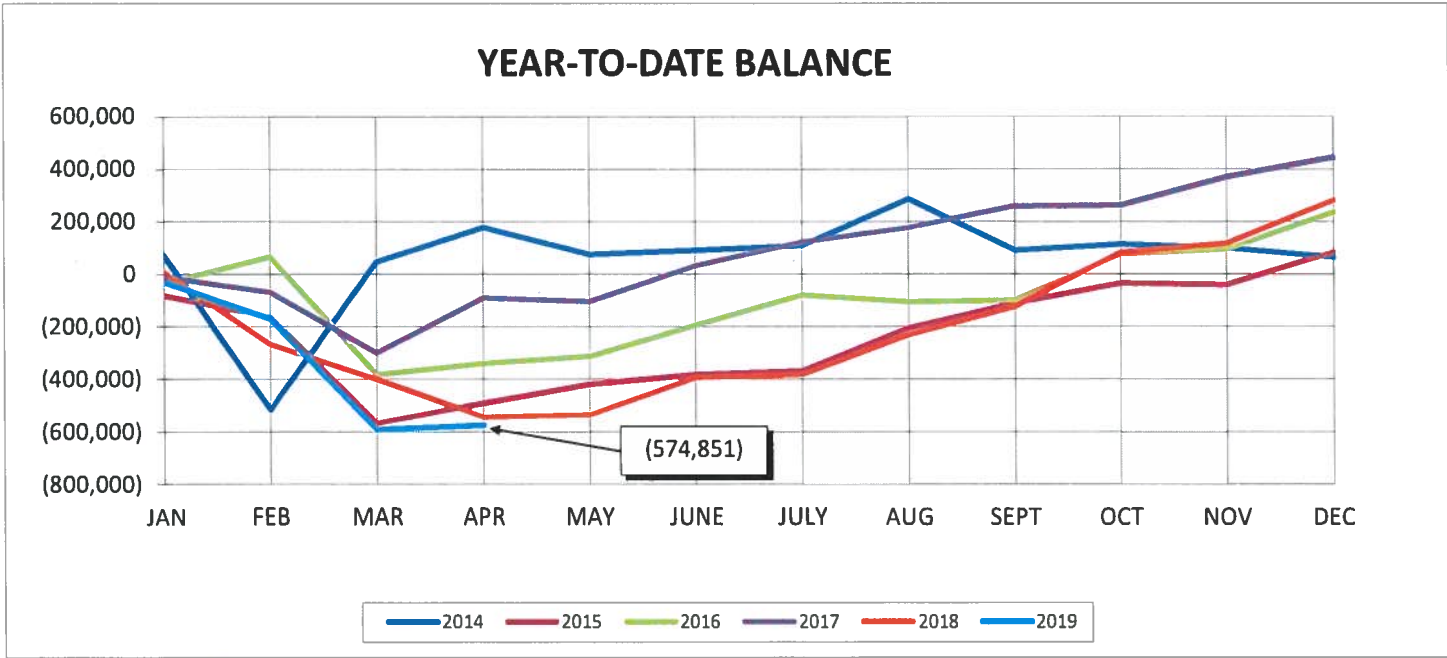
# STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR	68,835	277,799	66,305	267,493	86,041	230,342	42,090	165,872	(17,206)	47,457	24,215	101,621
MAY			66,519	334,012			65,471	231,343			1,048	102,669
JUNE			69,015	403,027			33,513	264,856			35,502	138,171
JULY			66,698	469,725			45,519	310,375			21,179	159,350
AUG			66,946	536,671			116,784	427,159			(49,838)	109,512
SEPT			69,305	605,976			53,811	480,970			15,494	125,006
OCT			70,324	676,300			54,419	535,389			15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



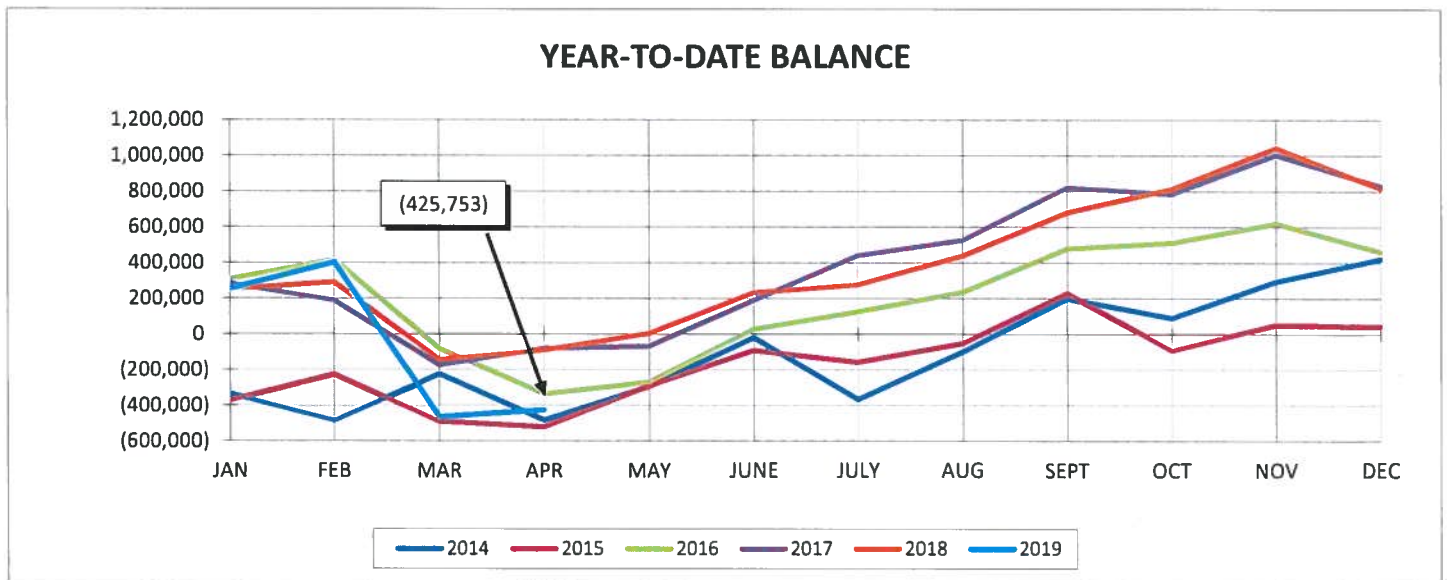
# SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR	371,525	1,356,005	364,995	1,406,314	355,212	1,930,856	509,075	1,950,331	16,313	(574,851)	(144,080)	(544,017)
MAY			401,043	1,807,357			391,823	2,342,154			9,220	(534,797)
JUNE			415,778	2,223,135			274,152	2,616,306			141,626	(393,171)
JULY			371,311	2,594,446			361,046	2,977,352			10,265	(382,906)
AUG			442,206	3,036,652			290,491	3,267,843			151,715	(231,191)
SEPT			380,997	3,417,649			272,478	3,540,321			108,519	(122,672)
OCT			543,992	3,961,641			338,254	3,878,575			205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



# WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR	779,818	3,362,925	809,060	3,290,493	740,015	3,788,678	755,541	3,379,058	39,803	(425,753)	53,519	(88,565)
MAY			898,612	4,189,105			806,763	4,185,821			91,849	3,284
JUNE			857,325	5,046,430			627,601	4,813,422			229,724	233,008
JULY			845,603	5,892,033			801,352	5,614,774			44,251	277,259
AUG			880,982	6,773,015			720,568	6,335,342			160,414	437,673
SEPT			876,669	7,649,684			634,237	6,969,579			242,432	680,105
OCT			889,193	8,538,877			754,439	7,724,018			134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847

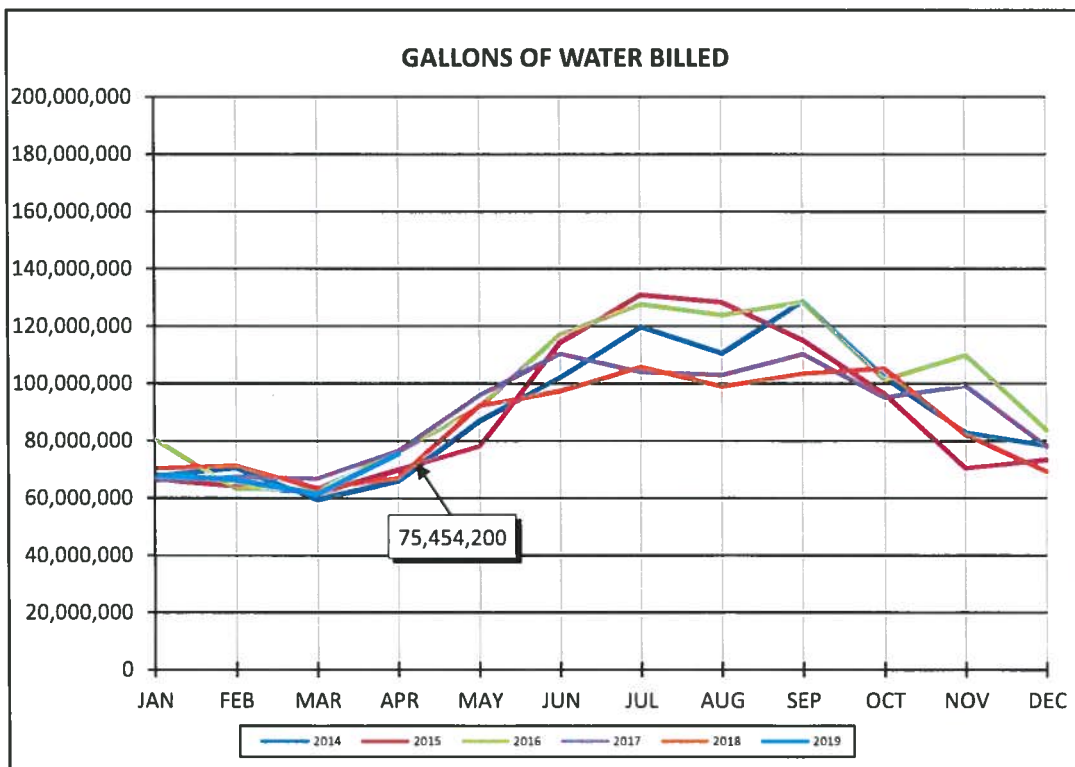


## DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 4 MO=33.33%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	53,151.10	50,691.54	27.36%	185,261.00	134,569.46
ADMINISTRATION	125,528.74	93,134.44	17.02%	547,337.00	454,202.56
INFORMATION TECHNOLOGY	79,504.71	240,616.69	30.85%	780,057.00	539,440.31
JUSTICE & LAW	189,122.47	249,083.67	31.24%	797,399.00	548,315.33
COMMUNITY PROMOTION	28,175.36	24,538.11	33.08%	74,187.00	49,648.89
FINANCE	134,547.48	129,406.87	29.48%	439,038.00	309,631.13
HUMAN RESOURCES	65,734.14	86,439.36	28.73%	300,851.00	214,411.64
BUILDING STANDARDS	120,280.92	136,798.44	31.68%	431,828.00	295,029.56
PLANNING & DEVELOPMENT	26,458.76	117,362.63	28.42%	412,999.00	295,636.37
CITY BUILDINGS	96,244.37	83,347.73	22.07%	377,666.00	294,318.27
PROPERTY MAINTENANCE	492,234.61	556,818.73	40.09%	1,389,086.00	832,267.27
PUBLIC SAFETY	3,034,206.69	3,319,899.98	38.62%	8,596,074.00	5,276,174.02
ENGINEERING	65,780.23	84,539.31	34.43%	245,507.00	160,967.69
STREET LIGHTS & SIGNALS	135,032.53	135,148.08	27.70%	487,952.00	352,803.92
STREETS & DRAINS	315,917.04	359,865.84	38.66%	930,912.00	571,046.16
RECREATION	310,853.88	368,291.86	38.44%	958,177.00	589,885.14
PARKS	166,433.94	145,144.19	31.23%	464,709.00	319,564.81
COMMUNITY CENTER	48,250.72	51,362.30	29.17%	176,079.00	124,716.70
TOURISM	74,578.38	76,365.88	19.22%	397,330.00	320,964.12
RVP ACTIVITIES CENTER	210,052.05	199,298.88	25.17%	791,919.00	592,620.12
<b>GENERAL FUND TOTAL</b>	<b>5,772,088.12</b>	<b>6,508,154.53</b>	<b>34.65%</b>	<b>18,784,368.00</b>	<b>12,276,213.47</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	801.52	0.00	0.00%	0.00	0.00
STORMWATER	164,371.57	202,613.24	26.17%	774,254.00	571,640.76
HUMAN RESOURCES	698.67	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	27,729.00	0.00%	27,729.00	0.00
<b>STORMWATER FUND TOTAL</b>	<b>165,871.76</b>	<b>230,342.24</b>	<b>28.72%</b>	<b>801,983.00</b>	<b>571,640.76</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	32,752.45	6,253.09	99.94%	6,257.00	3.91
SANITATION	929,737.30	987,293.84	39.00%	2,531,820.00	1,544,526.16
RECYLING	770,076.80	574,859.34	36.53%	1,573,817.00	998,957.66
HUMAN RESOURCES	3,280.46	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,950,331.01</b>	<b>1,930,856.27</b>	<b>43.15%</b>	<b>4,474,344.00</b>	<b>2,543,487.73</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	83,938.80	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	2,590.14	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	143,457.35	173,540.78	32.93%	526,923.00	353,382.22
UTILITIES ADMINISTRATION	193,130.03	173,021.99	33.53%	516,078.00	343,056.01
WATER OPERATIONS	337,006.44	297,328.42	36.20%	821,363.00	524,034.58
WATER PRODUCTION	520,613.13	524,536.74	32.59%	1,609,557.00	1,085,020.26
WASTEWATER OPERATIONS	942,663.32	1,256,477.45	29.37%	4,277,817.00	3,021,339.55
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>2,702,166.21</b>	<b>3,170,060.38</b>	<b>37.31%</b>	<b>8,496,893.00</b>	<b>5,326,832.62</b>

### GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	75,454,200
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	
JUN	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	
JUL	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	271,209,500







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

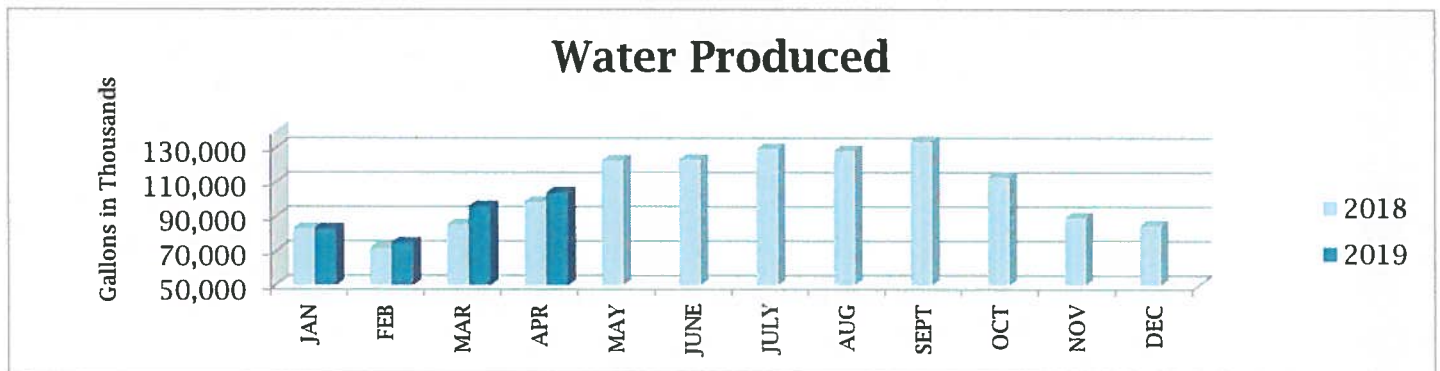
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**April, 2019**

# WATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2019	9,568	9,771	9,789	<b>9,809</b>									
	2018	9,197	9,249	9,212	<b>9,243</b>	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
<b>Customers Outside City</b>	2019	3,106	3,105	3,100	<b>3,092</b>									
	2018	3,097	3,112	3,086	<b>3,094</b>	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
<b>Total Customers</b>	2019	12,674	12,876	12,889	<b>12,901</b>	0	0	0	0	0	0	0	0	
	2018	12,294	12,361	12,298	<b>12,337</b>	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
<b># of Water Taps Paid</b>	2019	11	7	2	7									27
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
<b>Water Tap Fees Collected</b>	2019	\$11,000	\$8,450	\$650	<b>\$2,350</b>									\$22,450
	2018	\$14,290	\$15,022	\$6,495	<b>\$8,354</b>	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
<b>Water Lines Installed (LF)</b>	2019	120	0	0	0									120
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
<b>Water Produced (gals in thousands)</b>	2019	82,929	74,871	95,967	<b>104,191</b>									357,958
	2018	83,201	71,708	85,406	<b>98,640</b>	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
<b>Water Billed (gals in thousands)</b>	2019	69,035	66,885	62,922	<b>78,310</b>									277,152
	2018	72,432	72,182	64,848	<b>68,227</b>	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
<b>Water Billed/ Water Produced</b>	2019	83%	89%	66%	<b>75%</b>									77%
	2018	87%	101%	76%	<b>69%</b>	80%	84%	89%	86%	85%	104%	97%	85%	87%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2019	29	16	25	<b>1,488</b>									1,558
	2018	6	48	21	<b>18</b>	65	26	29	16	22	44	30	354	679
<b>Water Loss/ Water Billed</b>	2019	0.042%	0.024%	0.040%	<b>1.900%</b>									0.562%
	2018	0.008%	0.066%	0.032%	<b>0.026%</b>	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



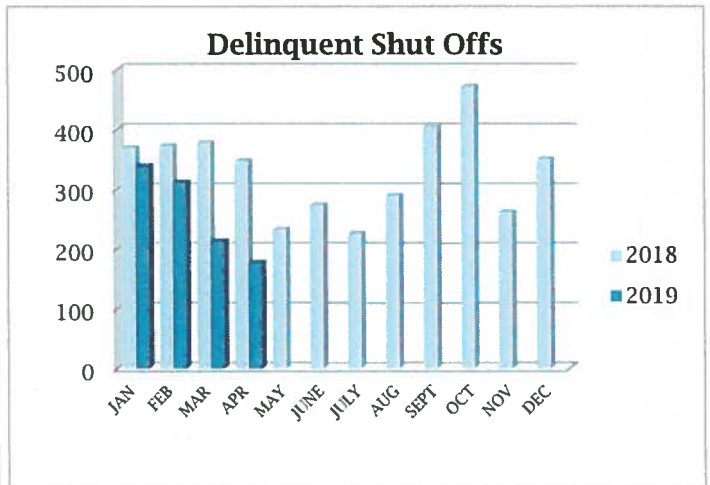
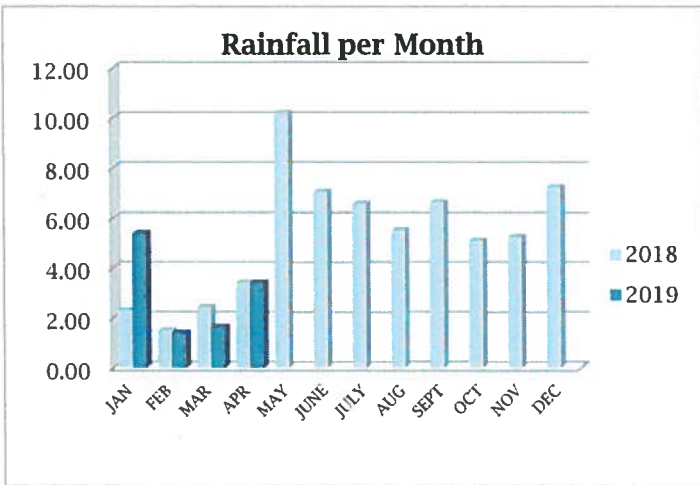
# WASTEWATER OPERATIONS AND MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2019	11,068	11,129	11,243	<b>11,369</b>									
	2018	10,857	10,909	10,871	<b>10,907</b>	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
<b>Customers Outside City</b>	2019	1,010	1003	1000	<b>1007</b>									
	2018	1,004	1007	996	<b>1008</b>	1010	1007	1001	1011	1002	1008	1009	1010	
<b>Total Customers</b>	2019	12,078	12,132	12,243	<b>12,376</b>	0	0	0	0	0	0	0	0	
	2018	11,861	11,916	11,867	<b>11,915</b>	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
<b># of Wastewater Taps Paid</b>	2019	20	13	8	<b>17</b>									58
	2018	26	15	11	<b>25</b>	24	8	3	18	22	14	19	12	197
<b>Wastewater Tap Fees Collected</b>	2019	\$16,250	\$10,750	\$6,912	<b>\$14,818</b>									\$48,730
	2018	\$18,900	\$13,720	\$8,550	<b>\$19,744</b>	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
<b>Wastewater Billed (gals in thousands)</b>	2019	141,281	141,617	130,301	<b>139,602</b>									552,801
	2018	128,827	137,956	142,165	<b>124,546</b>	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
<b>Wastewater Unbilled (gals in thousands)</b>	2019	1,837	4,460	2,312	<b>2,280</b>									10,889
	2018	4,024	2,286	1,882	<b>2,013</b>	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2019	172,728	137,824	145,324	<b>138,620</b>									594,496
	2018	131,749	120,615	132,532	<b>128,985</b>	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
<b>Edgefield County Wastewater Metered</b>	2019	73,913	62,409	64,983	<b>63,251</b>									264,556
	2018	62,219	56,028	61,697	<b>59,164</b>	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
<b>North Augusta Flow (gals in thousands)</b>	2019	98,815	75,415	80,341	<b>75,369</b>	0	0	0	0	0	0	0	0	329,940
	2018	69,530	64,587	70,835	<b>69,821</b>	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
<b>Backups Customer Line</b>	2019	19	14	8	<b>11</b>									52
	2018	25	19	25	<b>13</b>	14	16	7	11	12	13	19	18	192
<b>Backups City Main Line</b>	2019	3	4	0	<b>1</b>									8
	2018	4	2	3	<b>2</b>	3	3	1	0	2	2	3	1	26



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69	83									341
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70	89									320
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212	176									1,037
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214	132									872
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40	20									138
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645	10,657									42,559
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160	107									707
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63	3.41									11.84
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28

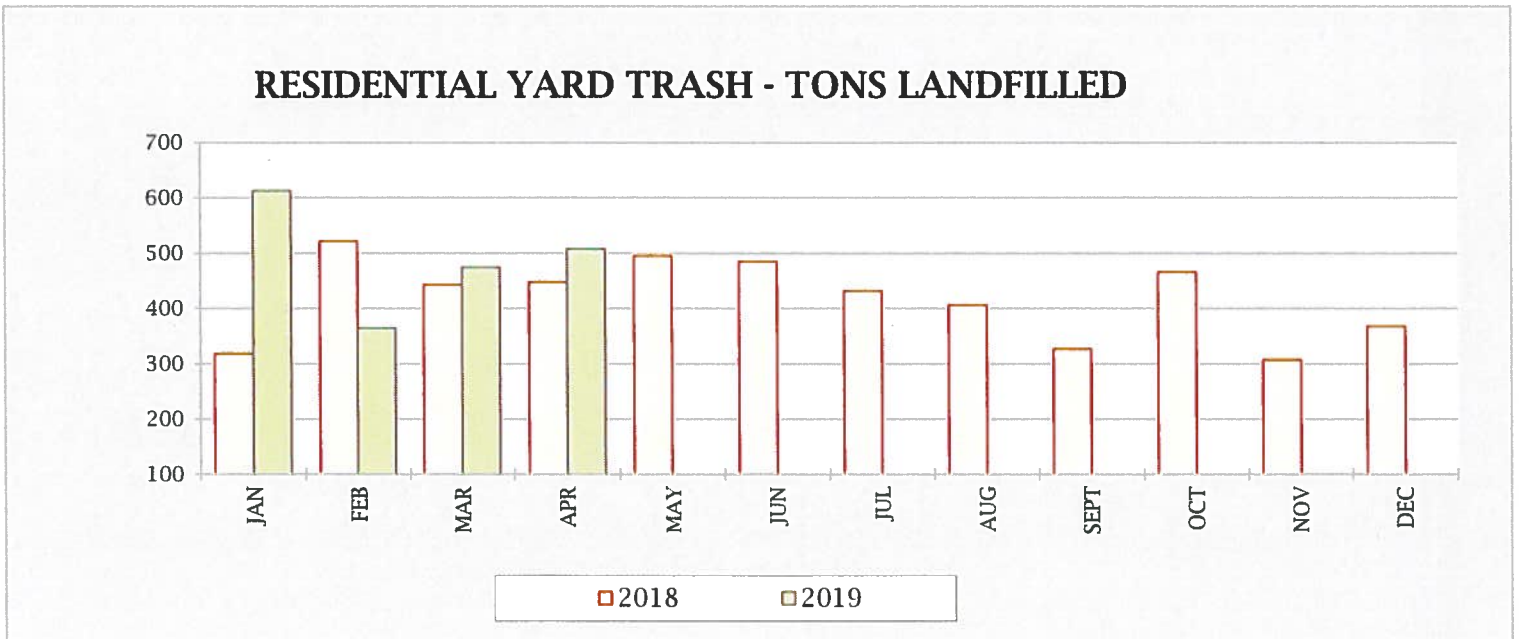


# PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2019	109	51	152	64									376
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
<b>Mowing Man Hours</b>	2019	405	423	846	1,202									2,876
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
<b>Right of Way Mowed Miles</b>	2019	0	0	100	250									350
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
<b>Curblin/Sidewalk Edging Miles</b>	2019	0	0	0	0									0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
<b>Planting Man Hours</b>	2019	270	155	0	112									537
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
<b>Plant Maintenance</b>	2019	109	150	0	0									259
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
<b>Mulch Installed Cubic Yards</b>	2019	457	309	556	173									1495
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
<b>Mulching Man Hours</b>	2019	457	397	435	170									1,459
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
<b>Trees Installed</b>	2019	37	6	0	0									43
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
<b>Tree Maintenance Man Hours</b>	2019	91	18	18	95									222
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
<b>Trees Removed</b>	2019	1	15	6	2									24
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
<b>Litter Patrol Steet Miles</b>	2019	587	537	492	525									2,141
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
<b>Litter Collected Tons</b>	2019	4.37	5.27	5.86	4.95									20.45
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
<b>Irrigation Installation Man Hours</b>	2019	0	0	10	0									10
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
<b>Irrigation Repairs</b>	2019	4	5	10	30									49
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
<b>Landscape Inspections</b>	2019	3	0	0	0									3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

## RESIDENTIAL SANITATION

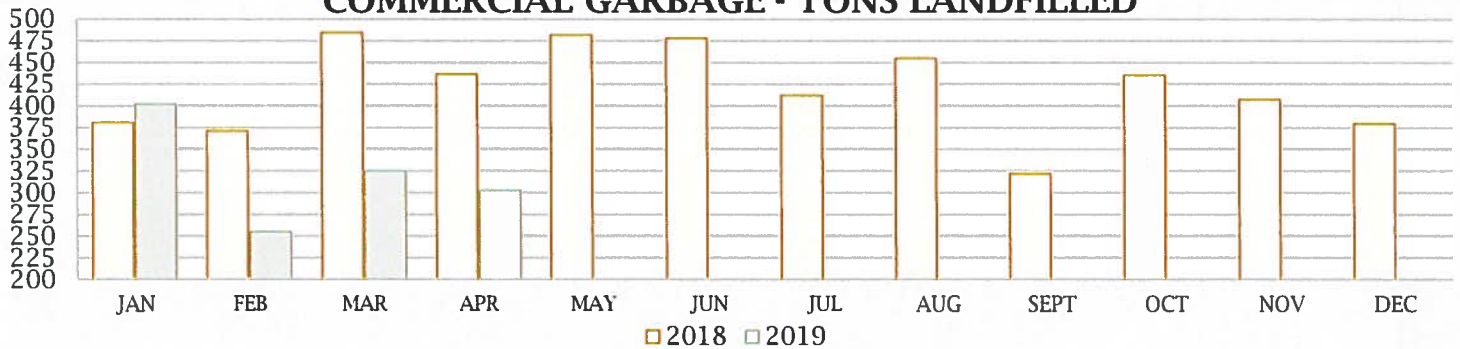
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489	8,499	8,517									
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
Customers Outside City	2019	305	304	303	308									
	2018	302	304	301	304	309	310	307	307	314	312	310	307	
Customers Multi-Unit	2019	1,953	2,007	2,152	2,103									
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
Total Customers	2019	10,740	10,800	10,954	10,928	0	0	0	0	0	0	0	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
Yard Trash (tons)	2019	613	364	475	508									1,960
	2018	318	522	443	448	495	485	432	406	327	466	307	368	5,017
Yard Trash Cans	2019	705	707	722	724									
	2018	688	687	684	700	692	700	696	695	699	698	703	705	
Fees Collected	2019	\$219,490	\$221,354	\$220,528	\$223,482									\$884,854
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	549	504	503	503									
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
Customers Outside City	2019	4	4	4	4									
	2018	4	4	4	4	4	4	4	4	4	4	4	4	4
Total Customers	2019	553	508	507	507	0	0	0	0	0	0	0	0	0
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
Garbage Landfilled	2019	402	255	325	303									1285
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
Service Fees	2019	\$62,567	\$61,134	\$62,247	\$62,768									\$248,716
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
Landfill Fees	2019	\$17,505	\$9,680	\$12,437	\$12,005									\$51,627
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

### COMMERCIAL GARBAGE - TONS LANDFILLED

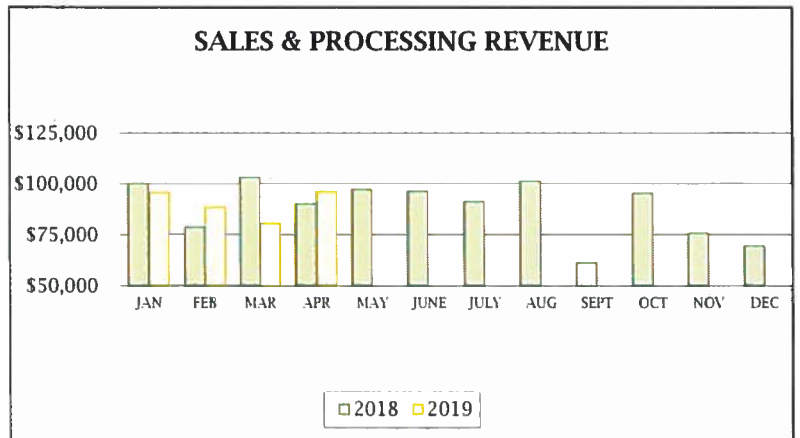
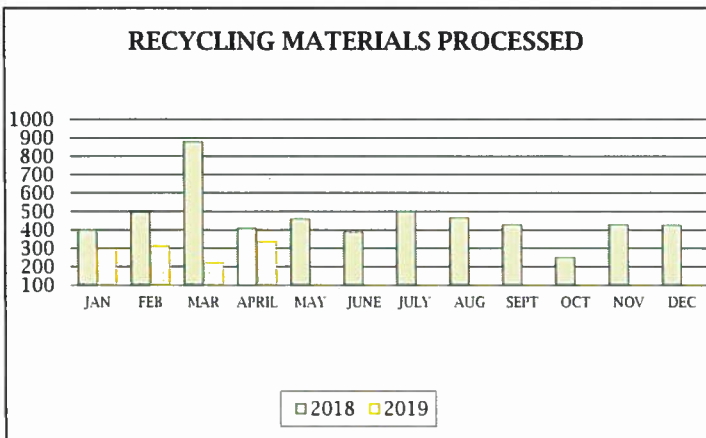


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2019	76.00	42.00	18.00	37.40									173.40
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
Sweeping Miles	2019	80.00	55.00	23.00	39.10									197.10
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
Sweeping Tons Collected	2019	36.71	26.00	5.67	8.50									76.88
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

## RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
<b>ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)</b>	North Augusta	2019	858	987	821	<b>1069</b>										3735
		2018	938	1044	959	<b>832</b>	955	825	1033	667	600	844	879	822	10398	
	Aiken County	2019	519	504	289	<b>649</b>										1961
		2018	356	396	441	<b>450</b>	375	404	458	411	289	409	378	436	4803	
	Commercial /Industrial	2019	1496	1752	1491	<b>1844</b>										6583
		2018	1575	1459	1716	<b>1742</b>	1952	1806	1920	1922	1238	1939	1403	1420	20092	
	Total Incoming	2019	2873	3243	2601	<b>3562</b>	0	0	0	0	0	0	0	0	0	12279
		2018	2869	2899	3116	<b>3024</b>	3282	3035	3411	3000	2127	3192	2660	2678	35293	
<b>NON-RECYCLABLES TAKEN TO LANDFILL (TONS)</b>	North Augusta/ Aiken County	2019	1084	1178	890	<b>1381</b>									4533	
		2018	899	1168	998	<b>1017</b>	1057	863	1175	766	716	1020	996	1018	11693	
	Commercial /Industrial	2019	1608	1671	1404	<b>1754</b>									6437	
		2018	1575	1239	1241	<b>1599</b>	1767	1783	1740	1769	984	1923	1237	1236	18093	
	Total Landfilled	2019	2692	2849	2294	<b>3135</b>	0	0	0	0	0	0	0	0	10970	
		2018	2474	2407	2239	<b>2616</b>	2824	2646	2915	2535	1700	2943	2233	2254	29786	
	<b>RECYCLABLES PROCESSED (TONS)</b>	North Augusta/ Aiken County	2019	293	313	220	<b>337</b>	0	0	0	0	0	0	0	0	1163
			2018	395	272	402	<b>265</b>	273	366	316	312	173	233	261	240	3508
%		2019	21%	21%	20%	<b>20%</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%
		2018	31%	19%	29%	<b>21%</b>	21%	30%	21%	29%	19%	19%	21%	19%	23%	
<b>Total Recyclables Processed</b>	2019	293	313	220	<b>337</b>	0	0	0	0	0	0	0	0	0	1163	
	2018	395	492	877	<b>408</b>	458	389	496	465	427	249	427	424	5507		
<b>Material Sales &amp; Processing Revenue</b>	2019	\$95,504	\$88,381	\$80,484	<b>\$96,089</b>										\$360,458	
	2018	\$100,030	\$78,366	\$103,097	<b>\$89,887</b>	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512		





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES  
DIRECTOR***

***MONTHLY REPORT  
FOR  
APRIL 2019***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2019**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing	Incoming	Outgoing
<b>Administrative</b>								
<b>Total Phone Calls</b>	757	683	*	*	*	*	*	*
<b>Development Applications</b>	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	1	0	2	0
Planned Acres	0.00	0.00	0.00	0.00	24.20	0.00	37.45	0.00
Planned Lots	0	0	0	0	61	0	108	0
Minor Subdivision Plans	1	0	4	0	4	0	8	0
Platted New Lots	1	0	2	0	5	0	13	0
Major Subdivision Plats	0	0	0	0	0	0	3	0
Platted Acres	0.00	0.00	0.48	0.00	0.00	0.00	39.38	0.00
Platted Lots	0	0	0	0	0	0	98	0
<b>Site Plans</b>								
Minor Site Plans	3	0	3	0	1	0	2	0
Major Site Plans	1	0	1	0	0	0	0	0
Total Site Plan Acres	1.53	0.00	1.53	0.00	0.00	0.00	0.00	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>		0	0	0	0	0	0	0
<b>Annexations</b>								
Applications	0	0	1	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.63	0.00	0.00	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	1	0	0
<b>Other</b>								
Certificates of Zoning Compliance	8	1	43	6	6	0	46	0
Zoning Confirmation Letters	2	0	22	0	1	0	2	0
Residential Site Reviews	25	0	46	0	31	0	102	0
Sign Permits	2	0	11	0	2	0	13	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for April 2019**

Planning Projects	0	0	0	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	2	0	0	0	1	0	
<b>Item</b>	<b>This Month</b>		<b>Year To Date</b>		<b>Same Month Last Year</b>		<b>Last Year To Date</b>		
<b>Appeals</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	<b>Approved</b>	<b>Denied</b>	
Variances	0	0	2	0	0	0	0	0	
Special Exceptions	0	0	1	0	0	0	0	0	
Administrative Decisions	0	0	0	0	0	0	0	0	
Waivers	0	0	2	0	0	0	0	0	
<b>Fees Collected</b>									
Development Applications	\$2,100.00		\$3,213.00		\$2,505.00		\$9,814.00		
Appeals	\$400.00		\$400.00		\$0.00		\$0.00		
Maps/Publications	\$0.00		\$150.00		\$0.00		\$0.00		
Special Review Fees	\$865.00		\$865.00		\$0.00		\$0.00		
<b>Total Fees</b>	<b>\$3,365.00</b>		<b>\$4,628.00</b>		<b>\$2,505.00</b>		<b>\$9,814.00</b>		

\* Not yet recorded

# City of North Augusta Department of Planning and Development

## Staff Approvals - 2019

### Residential Site Plans - April 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date
RSP19-035	001-12-04-001	D.R. Horton, Inc.	956 Dietrich Lane	PD	4/1/2019
RSP19-036	006-08-01-119	Parkridge Builders	119 Mossy Oak Circle	R-7	4/8/2019
RSP19-037	001-12-04-013	D.R. Horton, Inc.	963 Dietrich Lane	PD	4/8/2019
RSP19-038	001-12-04-015	D.R. Horton, Inc.	951 Dietrich Lane	PD	4/8/2019
RSP19-039	001-12-04-014	D.R. Horton, Inc.	957 Dietrich Lane	PD	4/8/2019
RSP19-040	002-08-03-011	Ken Newsome	1015 Reams Road	R-14	4/11/2019
RSP19-041	011-05-07-010	Lacey Construction	1083 Wildlife Circle	R-7	4/16/2019
RSP19-042	011-05-07-011	Lacey Construction	1079 Wildlife Circle	R-7	4/16/2019
RSP19-044	011-05-07-012	Lacey Construction	1087 Wildlife Circle	R-7	4/16/2019
RSP19-045	011-05-07-013	Lacey Construction	1093 Wildlife Circle	R-7	4/16/2019

RSP19-046	011-05-07-014	Lacey Construction	1097 Wildlife Circle	R-7	4/16/2019
RSP19-047	011-05-07-015	Lacey Construction	1103 Wildlife Circle	R-7	4/16/2019
RSP19-048	011-05-07-003	Lacey Construction	1019 Wildlife Circle	R-7	4/16/2019
RSP19-049	011-05-07-004	Lacey Construction	1023 Wildlife Circle	R-7	4/16/2019
RSP19-050	011-05-07-005	Lacey Construction	1027 Wildlife Circle	R-7	4/16/2019
RSP19-051	005-09-08-029	Aiken Swimming Pool	1033 Wildlife Circle	R-7	4/16/2019
RSP19-052	011-05-07-007	Lacey Construction	1037 Wildlife Circle	R-7	4/16/2019
RSP19-053	011-05-07-008	Lacey Construction	1043 Wildlife Circle	R-7	4/16/2019
RSP19-055	005-09-07-001	Keystone Homes, Inc.	1176 Gregory Landing Drive	PD	4/16/2019
RSP19-056	106-00-07-011	Keystone Homes, Inc.	1162 Gregory Landing Drive	PD	4/16/2019
RSP19-057	005-10-18-009	Pete Alewine Pool Co.	238 Oakbrook Drive	PD	4/16/2019
RSP19-059	006-07-07-026	Dennis Farrel	1913 Green Forest Drive	R-7	4/23/2019
RSP19-060	106-00-07-002	Keystone Homes, Inc.	1106 Gregory Landing Drive	PD	4/23/2019
RSP19-061	106-00-07-008	Keystone Homes, Inc.	1106 Gregory Landing Drive	PD	4/25/2019

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

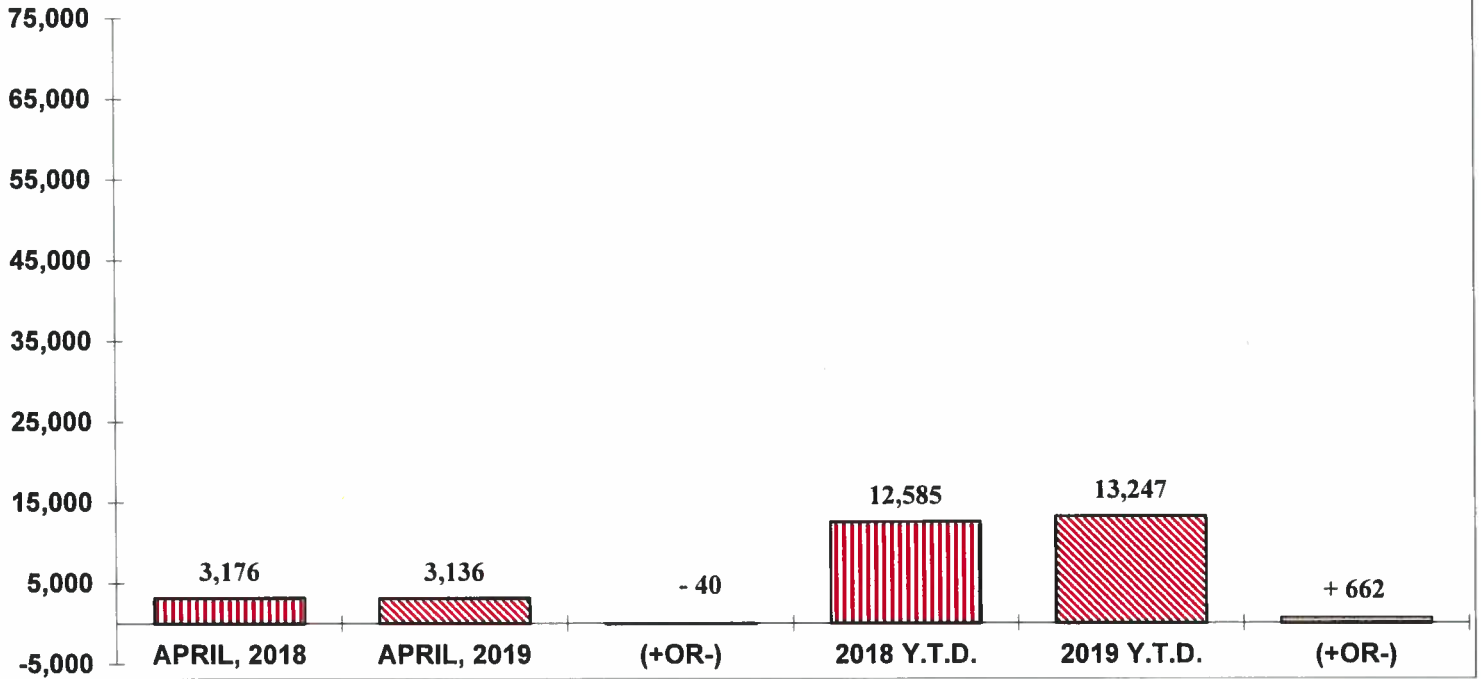
**MONTHLY REPORT  
FOR**

**APRIL, 2019**

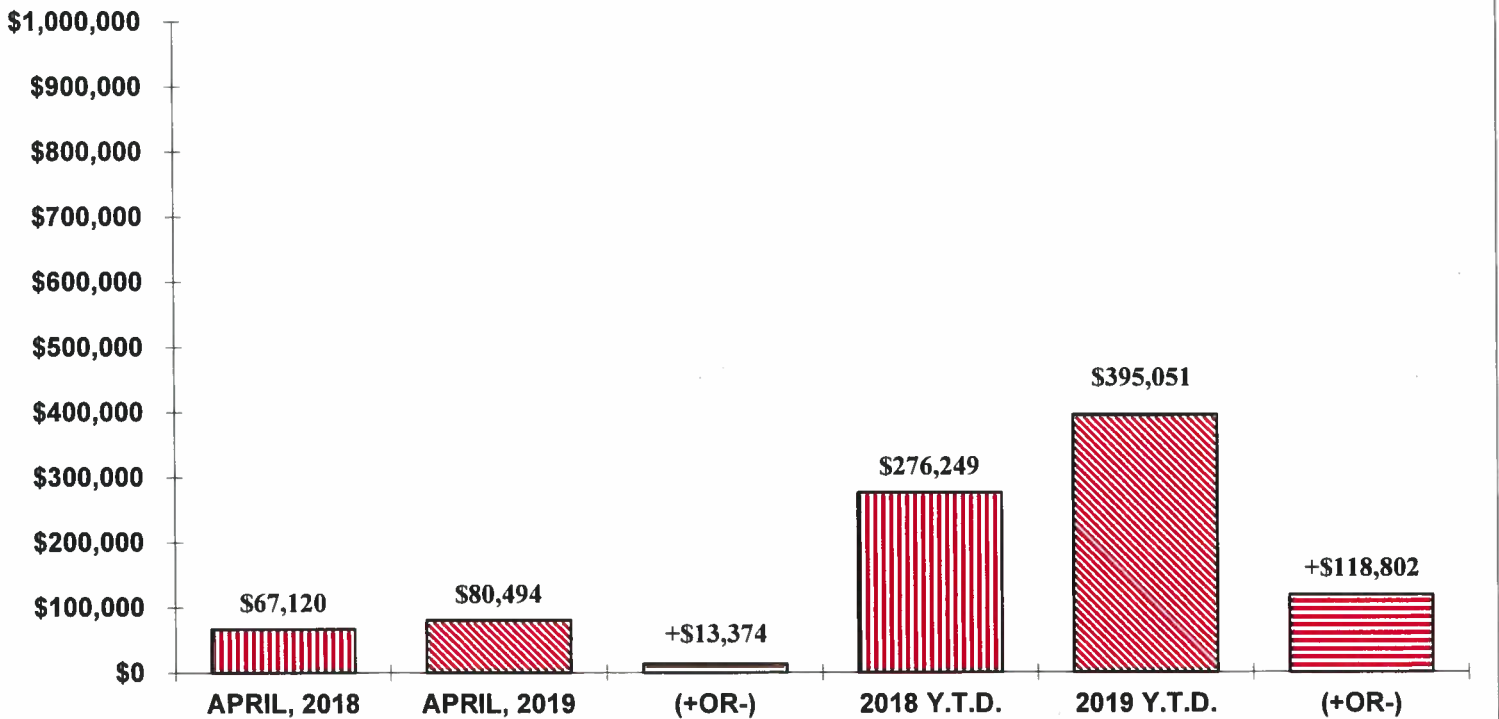
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	APRIL, 2018	APRIL, 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
<b>FINES AND FORFEITURES</b>	\$67,120	\$80,494	+\$13,374	\$276,249	\$395,051	+\$118,802
<b>MUNICIPAL COURT CASES</b>	713	744	+ 31	2,642	3,706	+ 1,064
<b>JURY TRIALS REQUESTED</b>	41	35	--6	153	184	+ 31
<b>LARCENY OF MOTOR VEHICLES</b>	5	1	--4	18	11	--7
<b>TRAFFIC WARNINGS</b>	410	543	+ 133	1,858	2,360	+ 502
<b>NON-TRAFFIC ARRESTS</b>	78	94	+ 16	218	433	+ 215
<b>TRAFFIC ARRESTS</b>	650	677	+ 27	2,959	3,241	+ 282
<b>TOTAL ARRESTS</b>	728	771	+ 43	3,177	3,674	+ 497
<b>CALLS FOR SERVICE</b>	3,176	3,136	--40	12,585	13,247	+ 662
<b>OFFICER GENERATED CALLS</b>	1,796	1,879	+ 83	7,264	8,145	+881
<b>CITIZEN GENERATED CALLS</b>	1,380	1,257	--123	5,321	5,102	-219
<b>COMMUNITY POLICING</b>	390	430	+ 40	1,626	1,817	+191
<b>MAJOR CRIMES</b>	49	26	--23	177	155	--22
<b>TRAFFIC ACCIDENTS</b>	122	115	--7	406	373	--33
<b>FIRE CALLS</b>	25	21	--4	101	96	--5
<b>VICTIM'S ASSISTANCE MONEY</b>	\$3,240	\$3,926	+\$686	\$14,317	\$20,307	+\$5,990
<b>FIRST RESPONDERS</b>	65	60	--5	230	196	--34

### CALLS FOR SERVICE

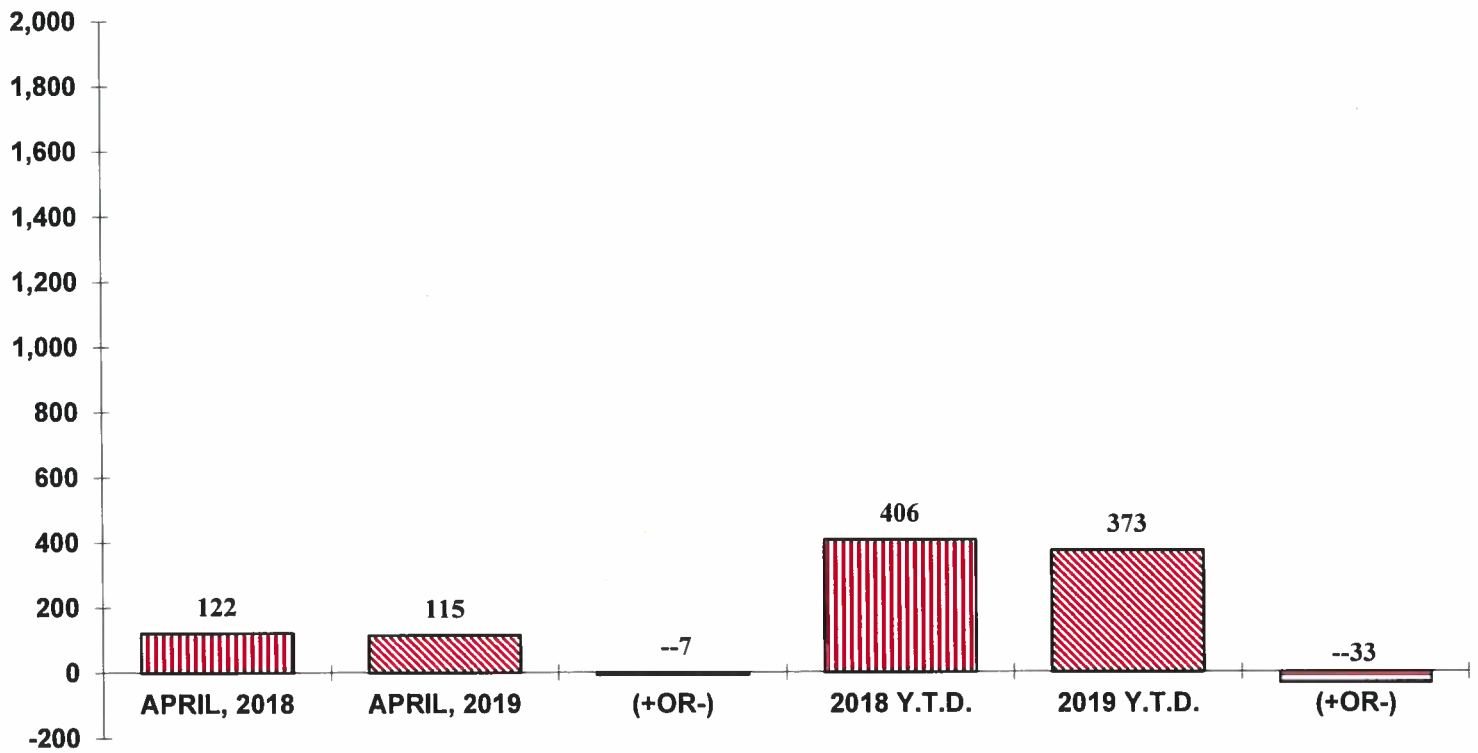


### FINES AND FORFEITURES

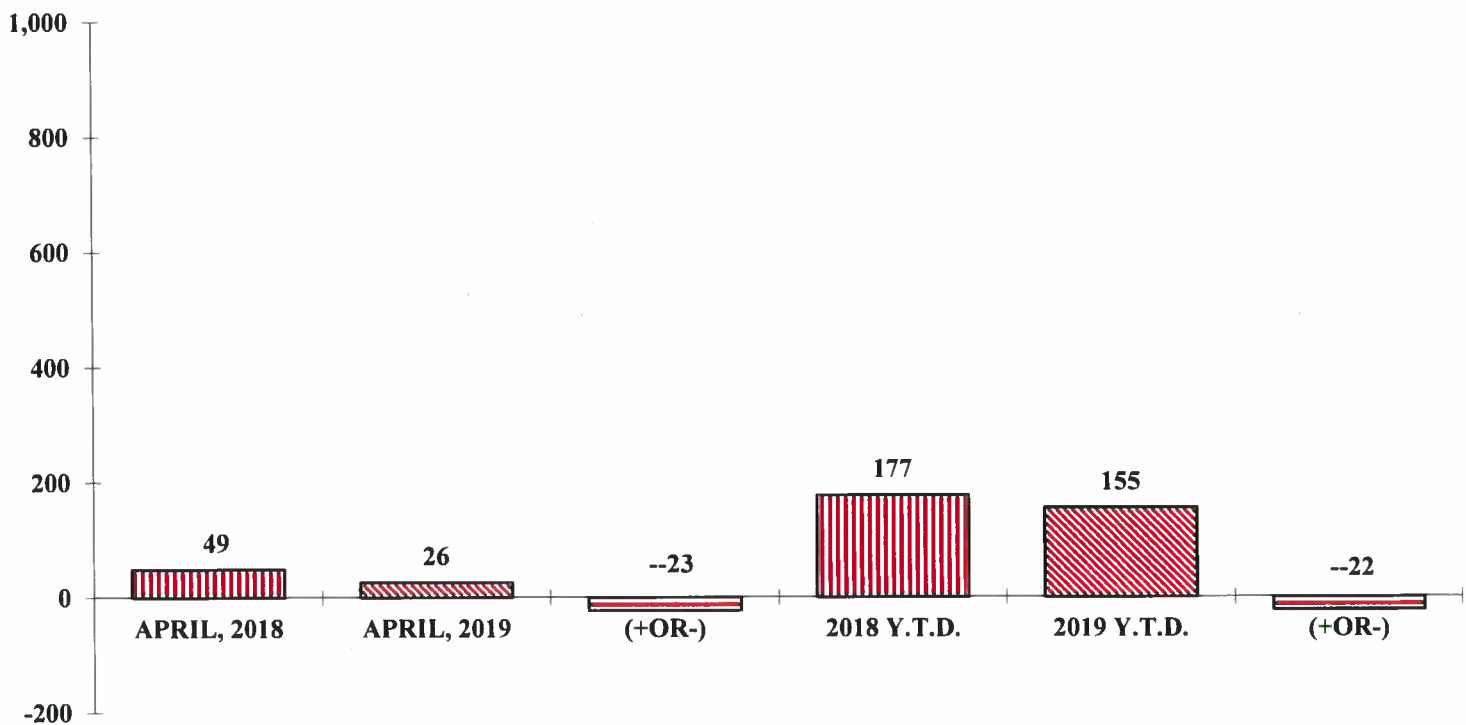




### TRAFFIC ACCIDENTS



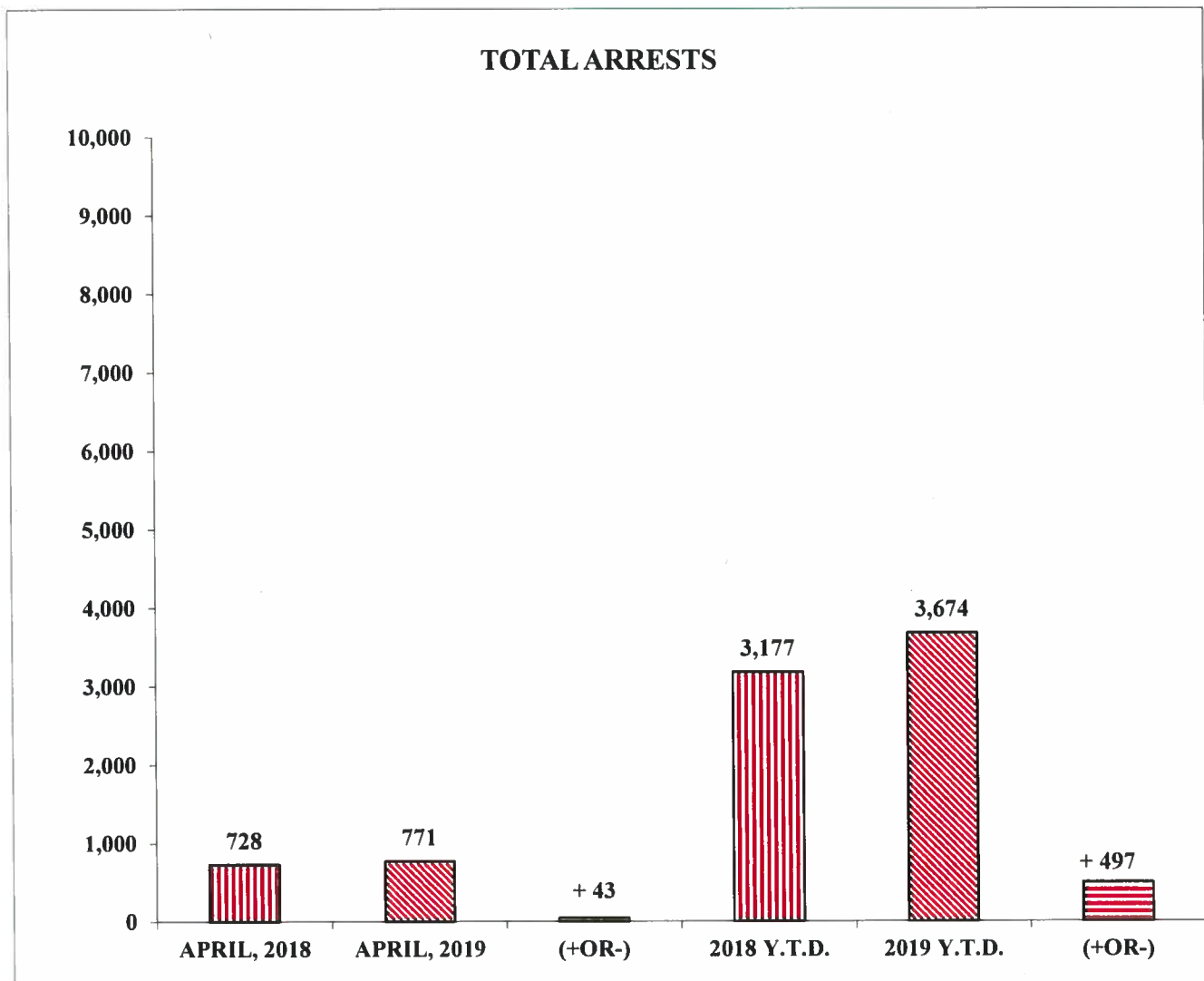
### MAJOR CRIMES



		MAJOR CRIMES												Y.T.D
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<b>MURDER</b>	2015	1	0	0	0									1
	2016	0	0	0	0									0
	2017	0	0	0	1									1
	2018	1	0	0	1									2
	2019	0	0	1	0									1
<b>CRIMINAL SEXUAL CONDUCT</b>	2015	3	1	0	2									6
	2016	3	4	1	1									9
	2017	1	0	1	0									2
	2018	1	0	2	1									4
	2019	0	3	0	1									4
<b>ROBBERY</b>	2015	1	0	0	0									1
	2016	3	3	0	1									7
	2017	2	3	1	1									7
	2018	0	0	1	2									3
	2019	3	1	0	1									5
<b>AGGRAVATED ASSAULT</b>	2015	2	0	0	3									5
	2016	2	1	1	1									5
	2017	2	1	2	4									9
	2018	1	0	0	3									4
	2019	1	1	3	2									7
<b>BREAKING &amp; ENTERING</b>	2015	4	3	4	2									13
	2016	7	12	9	12									40
	2017	8	6	8	8									30
<b>AUTO</b>	2018	19	6	14	12									51
<b>AUTO</b>	2019	4	13	15	7									39
<b>LARCENY</b>	2015	27	14	20	18									79
	2016	24	24	33	27									108
	2017	32	29	24	19									104
	2018	15	23	18	24									80
	2019	22	13	19	8									62
<b>MOTOR VEHICLE THEFT</b>	2015	3	1	3	6									13
	2016	4	4	2	4									14
	2017	0	4	1	2									7
	2018	6	3	4	5									18
	2019	7	2	1	1									11
<b>ARSON</b>	2015	0	0	0	0									0
	2016	0	0	0	0									0
	2017	0	0	0	0									0
	2018	0	0	0	0									0
	2019	0	1	0	0									1
<b>BURGLARY</b>	2015	8	4	7	6									25
	2016	10	9	9	8									36
	2017	10	15	4	11									40
	2018	7	3	4	1									15
	2019	8	7	4	6									25
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
<b>POLICE</b>		109	102	114	107									432
<b>FIRE</b>		20	7	25	8									60
<b>TOTAL ALARMS</b>		129	109	139	115									492

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555	443	444									2,082
FEMALE	442	445	378	327									1,592
WHITE	584	542	419	396									1,941
HISPANIC	58	59	47	38									202
BLACK	440	399	355	337									1,531
OVER 17	1075	989	810	760									3,634
UNDER 17	7	11	11	11									40



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	71	41	45	46									203
<b>WARNING TICKETS</b>	1	1	2	2									6
<b>ANIMALS TURNED IN</b>	25	16	22	42									105
Owner Surrendered	19	7	14	27									67
Stray	6	9	8	15									38
Other	0	0	0	0									0
Dogs	10	12	15	15									52
Cats	15	4	7	27									53
Other	0	0	0	0									0
<b>ANIMALS CLAIMED</b>	11	12	16	36									75
Owner Claimed	0	3	2	10									15
Adopted	0	1	0	0									1
Transferred to humane organization	11	8	14	26									59
<b>COURT CASES</b>	2	1	0	0									3
<b>CONVICTIONS</b>	2	1	0	0									3
<b>HEALTH CASES</b>	0	0	1	2									3
<b>VETERINARIAN COST</b>	\$245	\$65	\$125	\$0									\$435
Euthanasia	14	3	6	6									29
Adoptable dogs	0	0	0	0									0
Adoptable cats	0	0	0	0									0
Feral cats	14	2	4	5									25
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$45	\$95	\$35	\$400									\$575
<b>COURT FINES</b>	\$618	\$154	\$0	\$0									\$772

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**April, 2019**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$500	\$4,893	\$7,708
Spring Baseball	55	617	532	391	226	165	\$6,050	\$53,730	\$44,029
Fall Baseball									
Softball -Adult							\$250	\$15,453	\$15,525
Softball -Youth	19	211	221	129	82	57			
Spring Soccer	44	567	580	354	213	88	-\$60	\$33,495	\$36,258
Fall Soccer									
Cheerleading							\$0	\$1,000	\$2,125
Football									
Volleyball							\$0	\$500	\$500

Activity	YTD Participants	April Revenue	YTD	Prior YTD
Jazzercise	190	\$335	\$1,326	\$1,228
Tennis		\$0	\$2,172	\$0
Adventure Camp		\$0	\$0	\$0

# MISCELLANEOUS RENTALS

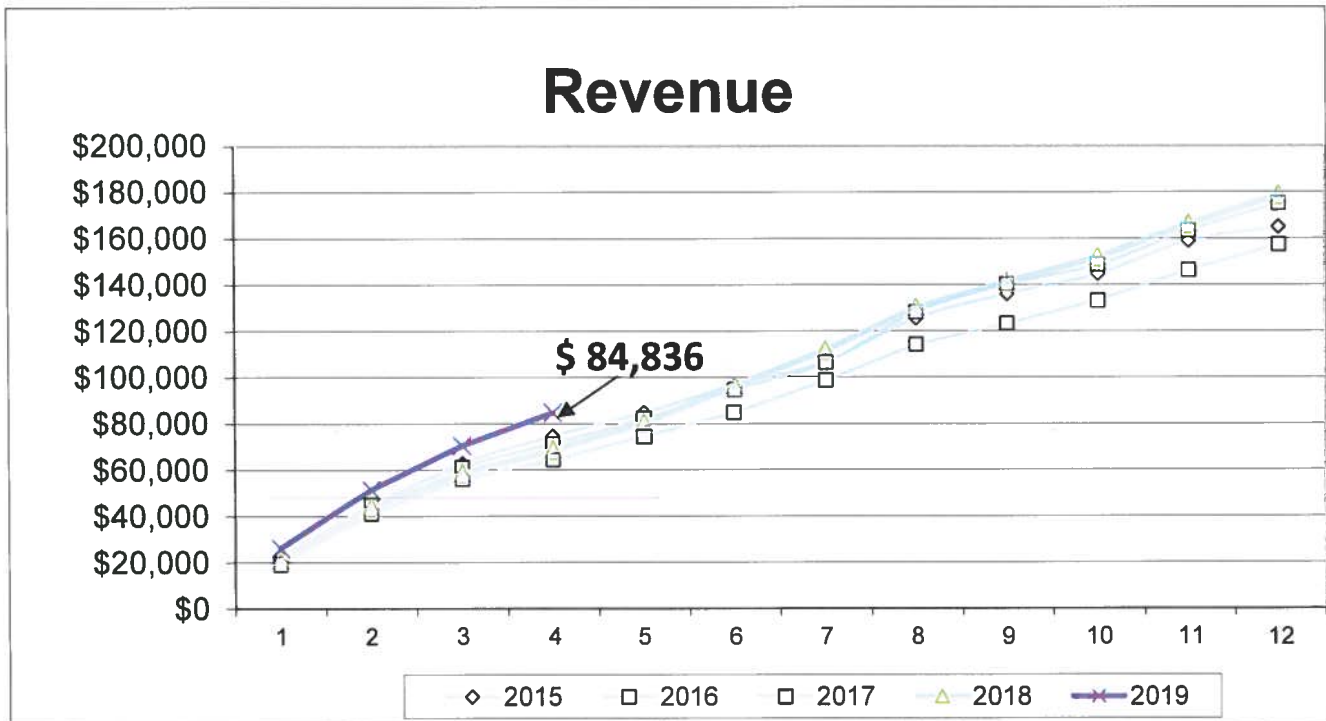
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
17	31	\$3,825	\$485	\$10,800	\$2,738

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.	\$ 14,271	8.70%	51.72%	\$84,836	\$68,719	\$64,419	\$71,545	\$74,745
May					\$80,397	\$74,469	\$82,305	\$84,825
June					\$96,248	\$84,790	\$94,700	\$96,783
July					\$111,646	\$98,469	\$106,190	\$106,761
Aug.					\$130,045	\$114,179	\$128,253	\$125,495
Sept.					\$141,288	\$123,157	\$140,205	\$136,033
Oct.					\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
<b>Total</b>	<b>\$ 84,836</b>	<b>51.72%</b>	<b>51.72%</b>	<b>\$ 84,836</b>	<b>\$ 178,750</b>	<b>\$157,277</b>	<b>\$175,243</b>	<b>\$ 164,919</b>

	April	2019	Prior YTD
Activities Center Members Attendance	6,495	26,231	20,834
Activities Center Visitors Attendance	24,067	115,262	**
Activities Center Total Attendance	30,562	141,493	**

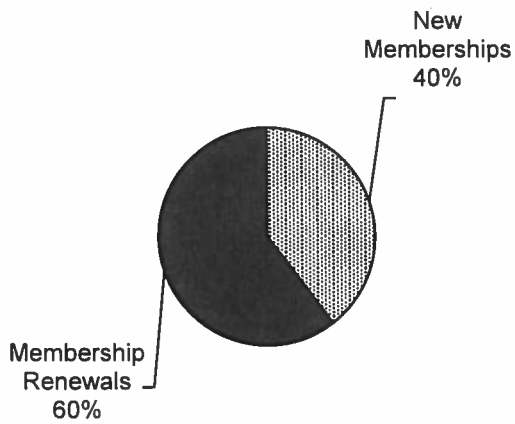
\*\* Activities Center Traffic Counter was installed in November 2018\*\*



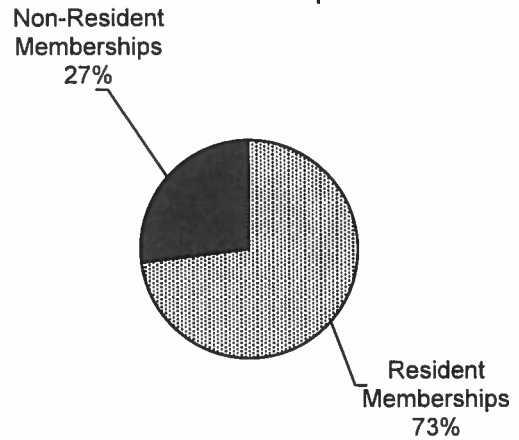
## Activities Center Membership Breakdown

	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.	94	158	252	195	57
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	605	921	1526	1115	411

### New vs Renewed Memberships



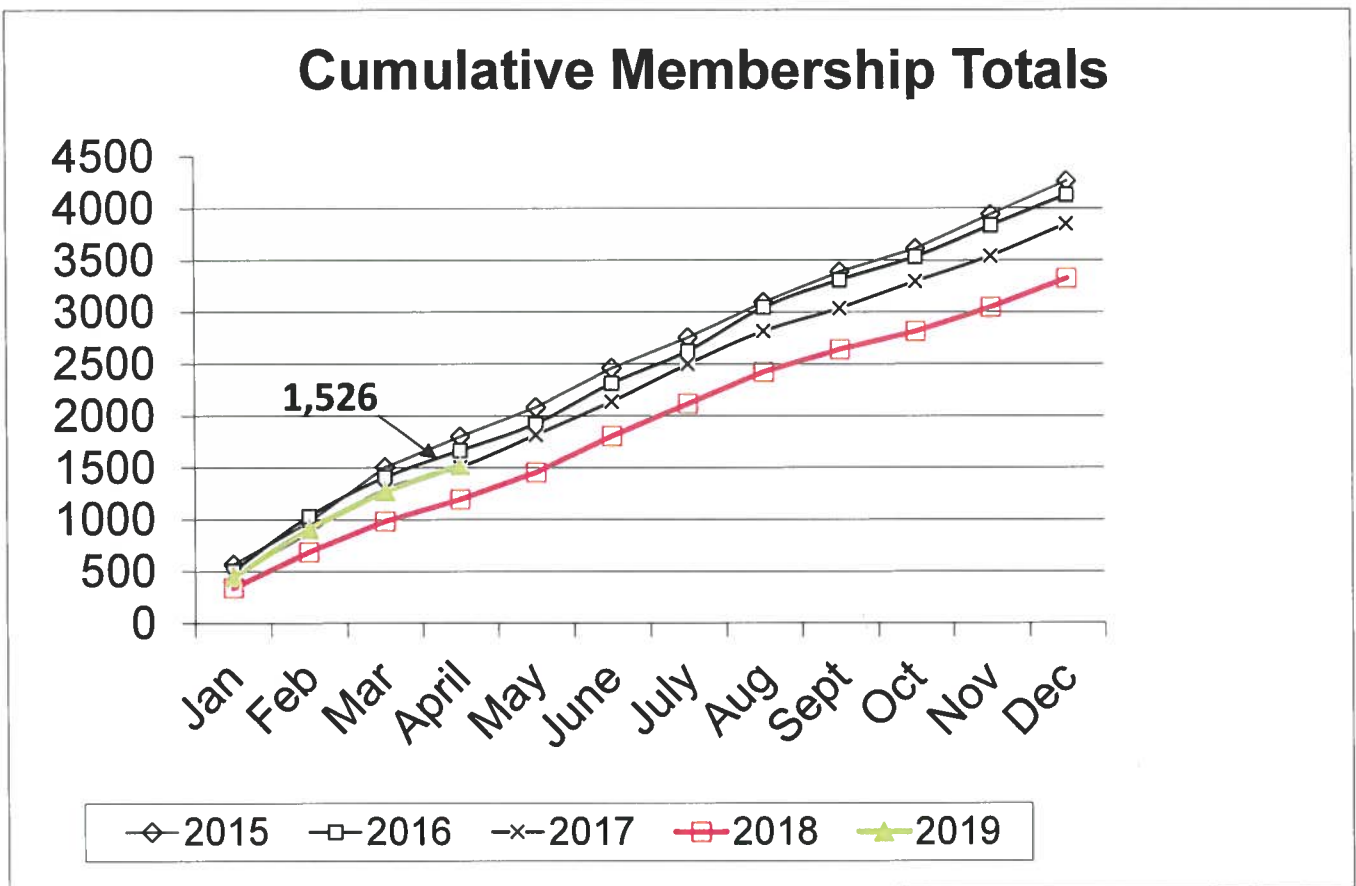
### Resident vs Non-Resident Memberships





	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April	252	212	211	257	295	1526	1196	1505	1664	1799
May		260	312	269	280		1456	1817	1923	2079
June		349	318	389	379		1805	2135	2312	2458
July		312	362	310	291		2117	2497	2622	2749
Aug		307	318	421	342		2424	2815	3043	3091
Sept		215	249	264	294		2639	3034	3307	3385
Oct		173	230	223	222		2812	3294	3530	3607
Nov		232	244	292	331		3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

1526	3321	3847	4127	4260
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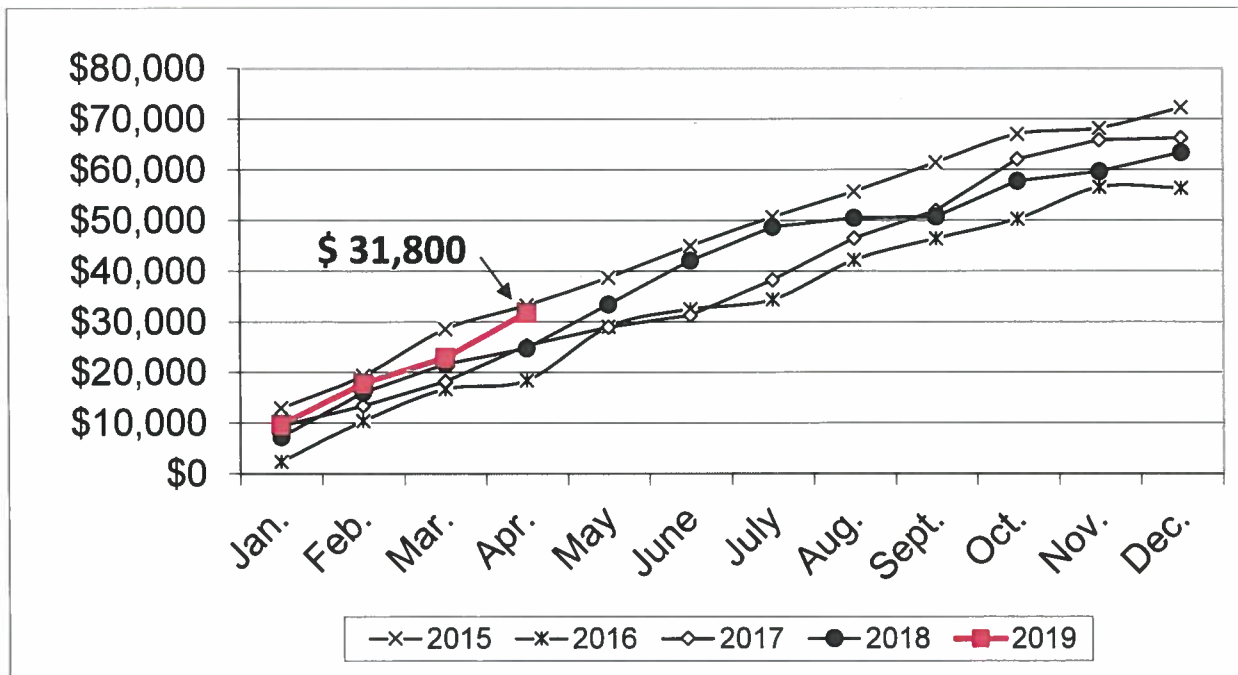




# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$5,217	\$2,200
Civic Group	2	16			\$700	\$425
Parties	7	15	\$799	\$2,940	\$4,276	\$7,041
Community Meetings	11	57	\$2,205	\$105	\$5,570	\$1,109
Industry Meetings	4	20	\$150	\$75	\$3,680	\$5,956
Weddings	2	6	\$5,476		\$12,038	\$5,391
Reunion						\$2,600
Linen (#times used)			\$284		\$284	
Public Hearing						
Equipment Rental					\$35	
Miscellaneous						
<b>TOTAL</b>	<b>26</b>	<b>114</b>	<b>\$8,914</b>	<b>\$3,120</b>	<b>\$31,800</b>	<b>\$24,722</b>

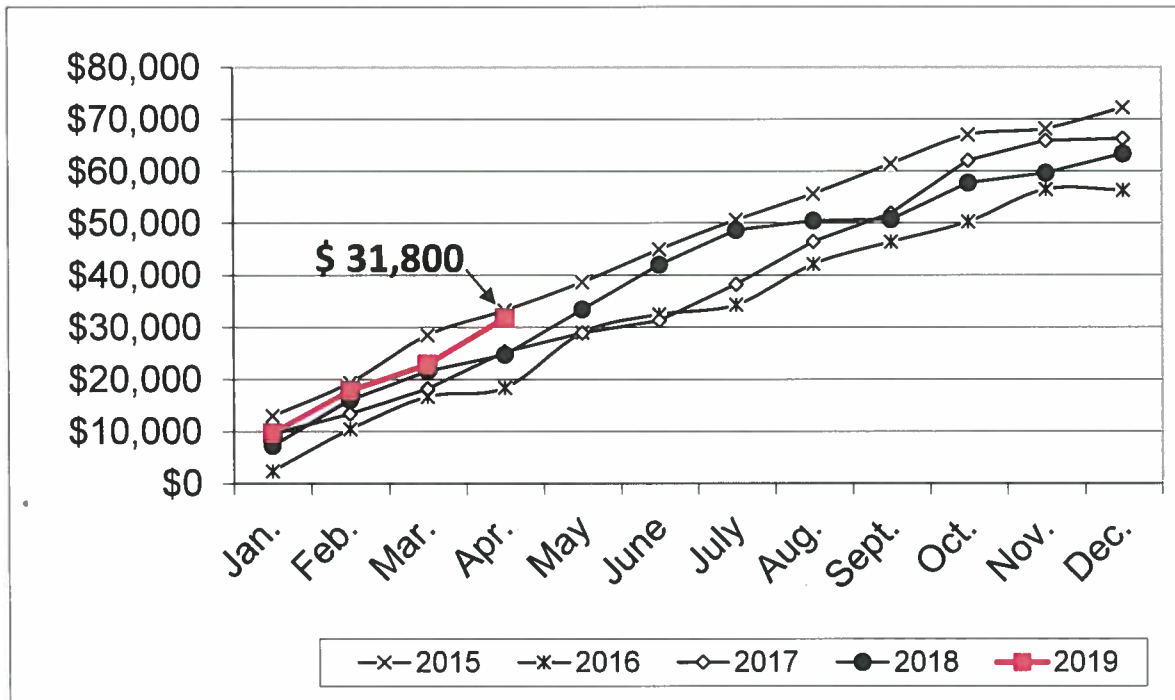
### Community Center Revenue



## Community Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.	\$ 8,914	13.76%	49.07%	\$31,800	\$24,722	\$25,260	\$18,392	\$33,229
May					\$33,403	\$28,910	\$28,987	\$38,649
June					\$42,018	\$31,275	\$32,452	\$44,946
July					\$48,653	\$38,216	\$34,319	\$50,606
Aug.					\$50,453	\$46,459	\$42,129	\$55,656
Sept.					\$50,671	\$51,877	\$46,394	\$61,411
Oct.					\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
<b>Total</b>	<b>\$ 31,800</b>	<b>49.07%</b>	<b>49.07%</b>	<b>\$31,800</b>	<b>\$63,345</b>	<b>\$66,226</b>	<b>\$56,314</b>	<b>\$72,241</b>

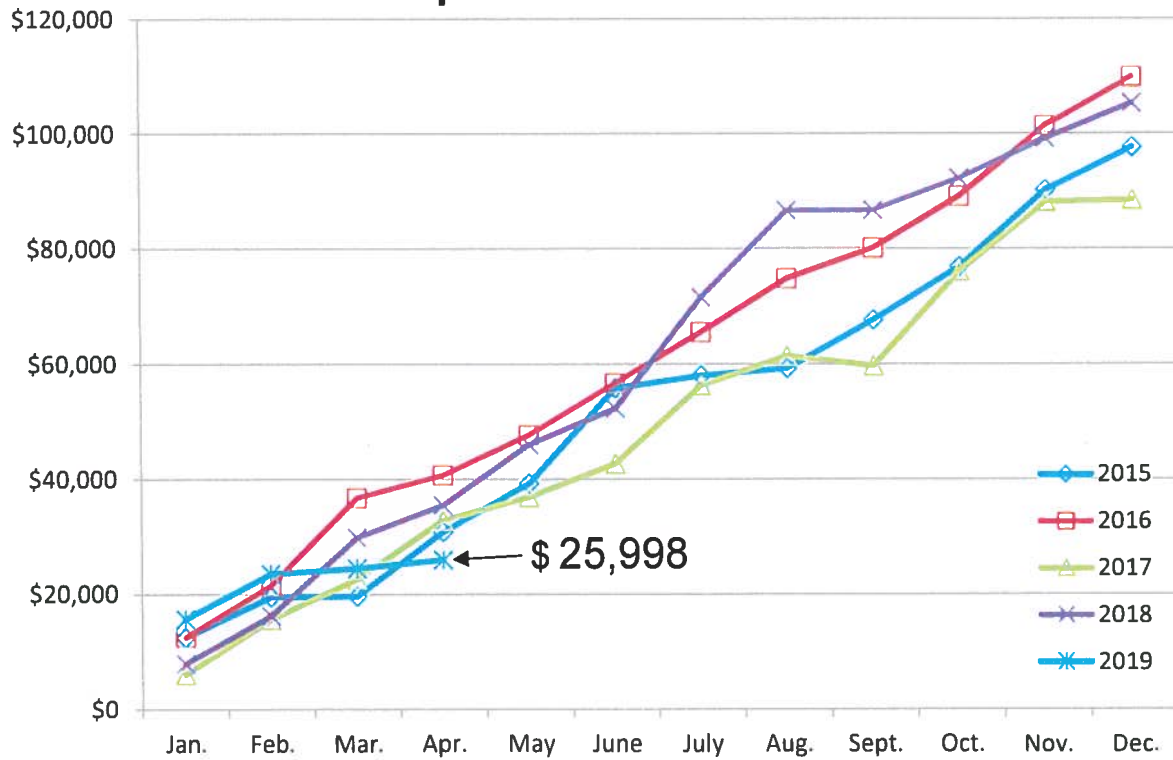
## Community Center Revenue



# MUNICIPAL CENTER

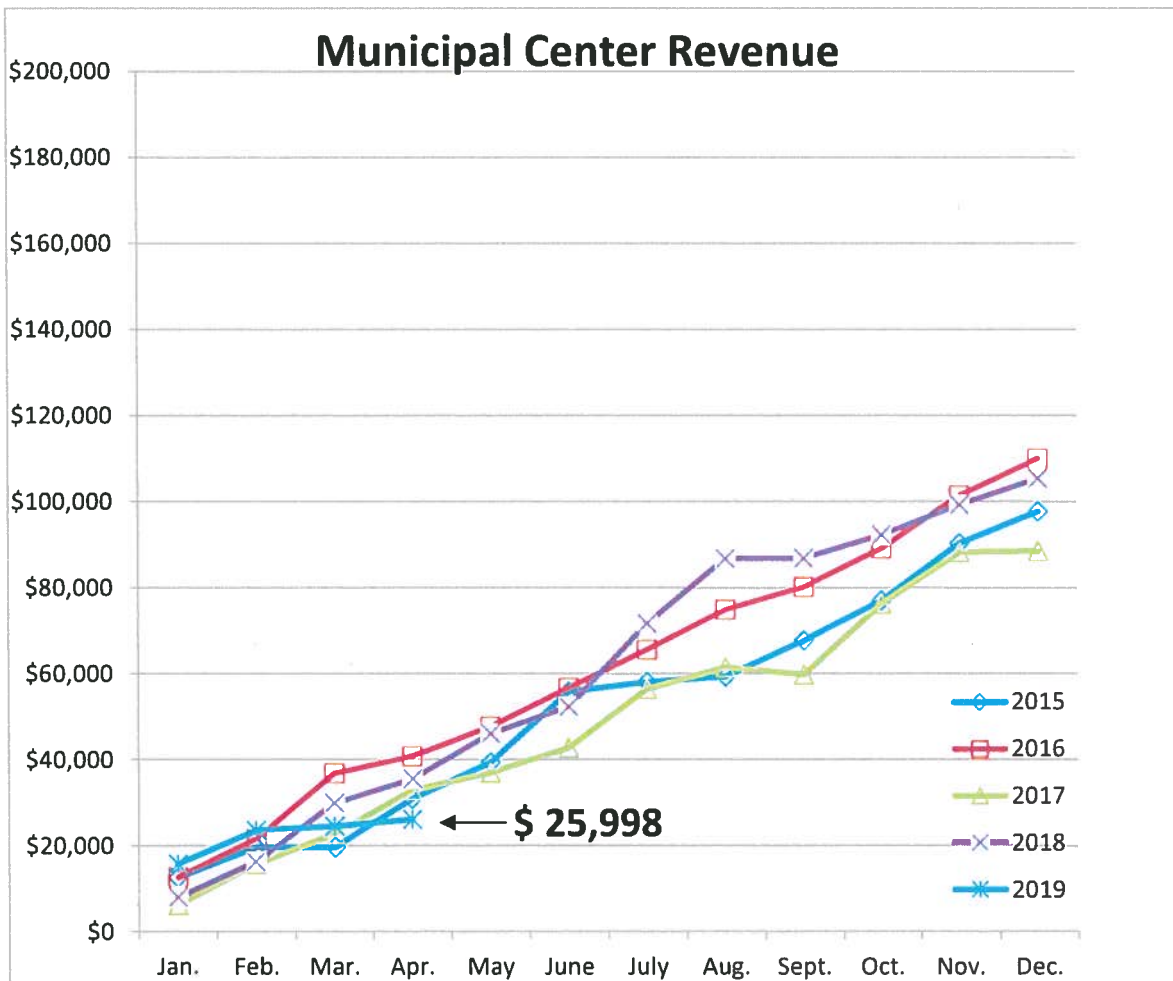
RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,700	
Civic Group						
Parties	1	1		\$2,250	\$8,500	\$4,050
Community Meetings	1	6	\$500		\$1,750	\$2,100
City Meetings	13	36				
Classes						
Industry Meetings	2	7	\$1,050		\$7,854	\$8,800
NA AHC	2	11				\$225
Weddings	1	4		\$3,000	\$4,750	\$17,000
Reunion						
Linen (#times used)				\$284	\$444	\$2,546
Public Hearing						
Equipment Rental				\$100		\$705
Miscellaneous						
<b>TOTAL</b>	<b>20</b>	<b>65</b>	<b>\$1,550</b>	<b>\$5,634</b>	<b>\$25,998</b>	<b>\$35,426</b>

## Municipal Center Revenue



## Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.	\$1,550	1.49%	25.05%	\$25,998	\$35,426	\$32,810	\$40,686	\$30,810
May					\$45,956	\$36,908	\$47,644	\$39,260
June					\$52,256	\$42,708	\$56,666	\$55,775
July					\$71,633	\$56,310	\$65,537	\$58,015
Aug.					\$86,658	\$61,410	\$74,826	\$59,259
Sept.					\$86,731	\$59,710	\$80,126	\$67,634
Oct.					\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
<b>Total</b>	<b>\$ 25,998</b>	<b>25.05%</b>	<b>25.05%</b>	<b>\$25,998</b>	<b>\$105,334</b>	<b>\$88,487</b>	<b>\$109,843</b>	<b>\$97,652</b>



**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

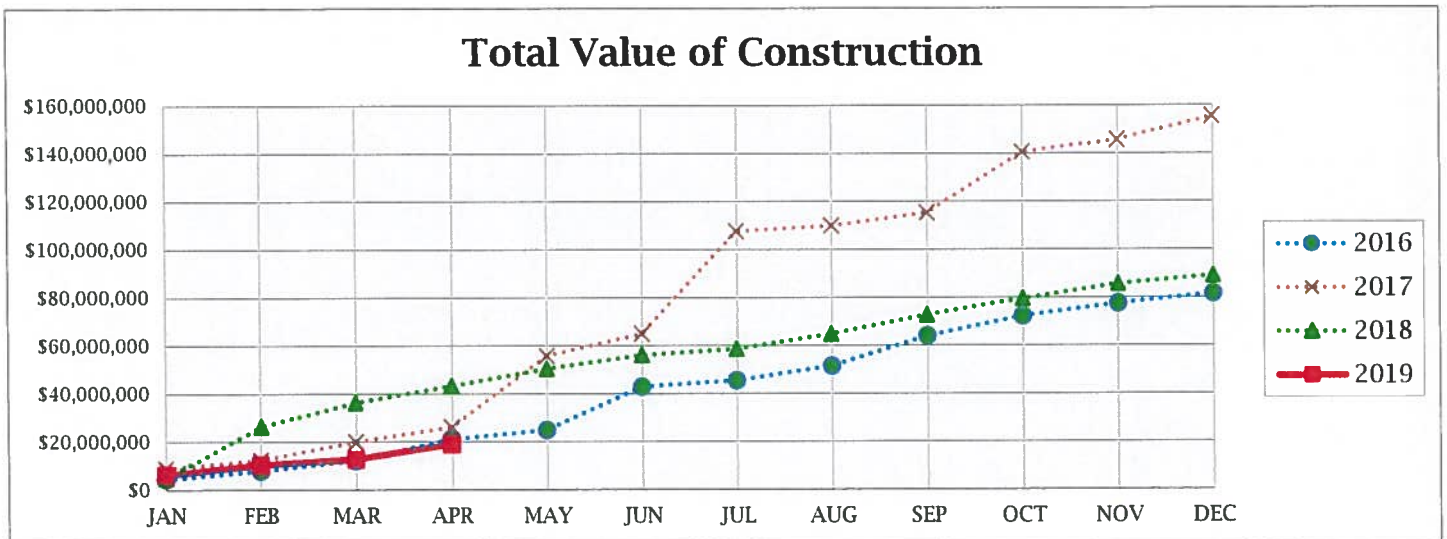
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**April, 2019**

# BUILDING ACTIVITY

	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	April 2019	2019 YTD	2018 YTD	April 2019	2019 YTD	2018 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	6	10	15	\$979,797	\$1,632,995	\$1,795,504
Single Family-Detached	9	35	61	\$3,048,511	\$11,625,379	\$14,486,054
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>15</b>	<b>45</b>	<b>76</b>	<b>\$ 4,028,308</b>	<b>\$ 13,258,374</b>	<b>\$ 16,281,558</b>
<b>NEW COMMERCIAL:</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>\$ -</b>	<b>\$ 14,000</b>	<b>\$ 22,228,919</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	53	191	139	\$286,900	\$1,210,116	\$1,320,382
Commercial	3	12	20	\$1,218,099	\$1,712,868	\$2,157,879
<b>Alt/Add Total:</b>	<b>56</b>	<b>203</b>	<b>159</b>	<b>\$1,504,999</b>	<b>\$2,922,984</b>	<b>\$3,478,261</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	2	4	5	\$66,000	\$149,340	\$176,560
Solar Panels	3	11	22	\$41,898	\$206,466	\$441,403
Grading	3	4	4	\$651,800	\$2,451,800	\$484,216
Signs	2	9	14	\$5,500	\$27,105	\$80,013
Demolitions	0	2	7	\$0	\$0	\$0
Stormwater Permits	2	6	8	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>12</b>	<b>36</b>	<b>60</b>	<b>\$765,198</b>	<b>\$2,834,711</b>	<b>\$1,182,192</b>
<b>Total all Construction:</b>	<b>83</b>	<b>285</b>	<b>297</b>	<b>\$6,298,505</b>	<b>\$19,030,069</b>	<b>\$43,170,930</b>

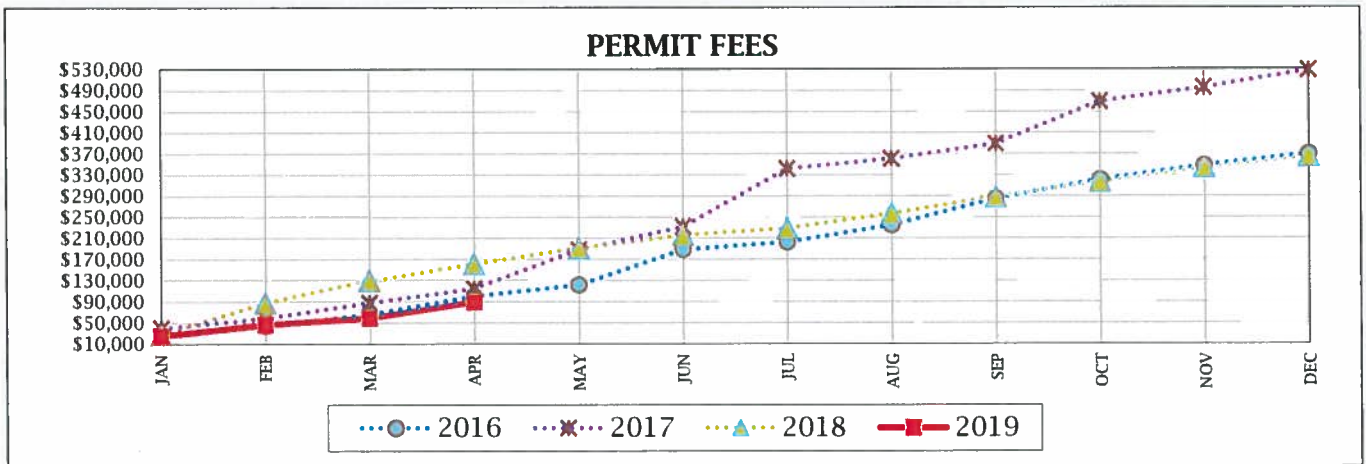


This Month: April 2019



## PERMITS / FEES

	April 2018	April 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	63	75	+ 12	263	265	+ 2
MECH/GAS	32	42	+ 10	181	171	- 10
ELECT & SOLAR	67	45	- 22	247	153	- 94
PLUMBING	29	61	+ 32	139	143	+ 4
GRADING	2	3	+ 1	4	4	+ 0
STORMWATER	0	2	+ 2	8	6	- 2
<b>TOTAL</b>	<b>193</b>	<b>228</b>	<b>+ 35</b>	<b>842</b>	<b>742</b>	<b>- 100</b>
<b>PERMIT FEES:</b>						
BUILDING	\$24,806	\$21,521	- \$3,285	\$135,201	\$65,975	- \$69,226
MECH/GAS	\$1,420	\$1,145	- \$275	\$7,010	\$5,095	- \$1,915
ELECT & SOLAR	\$2,610	\$1,770	- \$840	\$9,399	\$5,750	- \$3,649
PLUMBING	\$1,310	\$1,795	+ \$485	\$4,920	\$3,860	- \$1,060
GRADING	\$1,595	\$2,315	+ \$720	\$1,640	\$6,575	+ \$4,935
STORMWATER	\$0	\$2,000	+ \$2,000	\$3,660	\$2,370	- \$1,290
<b>TOTAL</b>	<b>\$31,741</b>	<b>\$30,546</b>	<b>- \$1,195</b>	<b>\$161,830</b>	<b>\$89,625</b>	<b>- \$72,205</b>



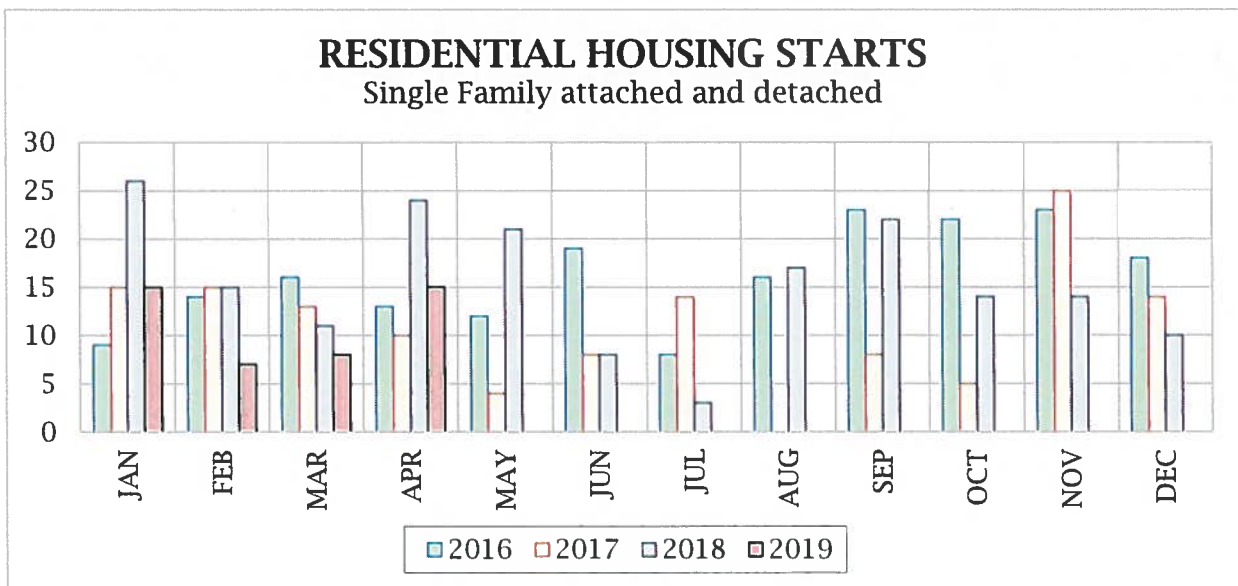
## CONTRACTOR BUSINESS LICENSES

	April 2018	April 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>LICENSES ISSUED</b>	103	91	- 12	589	591	+ 2
<b>LICENSE FEES</b>	\$40,352	\$13,447	- 26,905	\$218,925	\$137,819	- 81,106

# INSPECTION ACTIVITY REPORT

For April 2019			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	77	26	103
Plumbing	65	18	83
Mechanical/Gas	52	28	80
Electrical	68	45	113
<b>Construction Total:</b>	<b>262</b>	<b>117</b>	<b>379</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	13	65	
Condemnations	0	0	
<b>General Inspections Total:</b>	<b>13</b>	<b>65</b>	
<b>TOTAL INSPECTIONS</b>			<b>392</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	2	9	
Residential	28	105	
<b>Plan Review Total</b>	<b>30</b>	<b>114</b>	
<b>MISCELLANEOUS:</b>			
Meetings	13		
No Permits	2		
Incoming Phone Inquiries	420		

<i>Total inspections performed this month:</i>	<b>392</b>
<i>Total inspections performed Year to Date:</i>	<b>3215</b>
<i>Average number of inspections per day:</i>	<b>18.67</b>
<i>Average of inspections per inspector per day:</i>	<b>6.22</b>
<i>Meetings Year to Date:</i>	<b>64</b>
<i>Plan Reviews Year to Date:</i>	<b>114</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6	10	2									26
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11	6	5									28
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7	11	10									34
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7	5	6									23
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1	0	2									3
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3	15	2									23
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9	3	0									21
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12	5	12									40
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8	4	6									33
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0	0	0									5
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19	23	29									86
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45	42	57									197
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Detention Ponds Cleaned	2019	1	8	15	16									40
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Storm Pipe Placed LF	2019	60	0	0	0									60
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Construction Site Inspections	2019	16	31	28	29									104
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517