



CITY COUNCIL
REGULAR MEETING AGENDA
WITH BACK-UP MATERIALS
MAY 20, 2019



AGENDA: CITY OF NORTH AUGUSTA REGULAR CITY COUNCIL MEETING
May 20, 2019 – Municipal Building – 100 Georgia Avenue, 3rd Floor – 7:00 P.M.

CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. Mayor Pettit will call for your comments prior to City Council discussing the matter. **Citizens wishing to address Mayor and City Council are required to submit a Speaker Form to the City Clerk before addressing Mayor and City Council.** Forms are provided on the credenza at the entrance to the Council Chambers. Citizen comments are limited to five minutes.

CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.

1. **CALL TO ORDER:**
2. **INVOCATION AND PLEDGE OF ALLEGIANCE:**
3. **ROLL CALL:**
4. **APPROVAL OF MINUTES:** Regular and study session meeting minutes of May 6, 2019

UNFINISHED BUSINESS

5. **PLANNING & DEVELOPMENT:** Planning Commission Recommendation (Memorandum # 19-007) and Project Staff Report: RZM19-001 Riverside Village Rezoning, Receipt by Council – Motion
6. **PLANNING & DEVELOPMENT:** Ordinance No. 2019-02 – To Amend the Zoning Map of the City of North Augusta, South Carolina by Rezoning ± 9.58 Acres of Land Owned by Greenstone Properties, and Located West of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, from PD, Planned Development, to D, Downtown. Ordinance Third and Final Reading
7. **PARKS, RECREATION & TOURISM:** Ordinance No. 2019-03 – To Exercise an Option to Purchase Property Formerly Known as North Augusta Country Club and to Convey Title to Property Owned by the City in Exchange for Said Property. Ordinance Second Reading

NEW BUSINESS

8. **PARKS, RECREATION & TOURISM:** Resolution No. 2019-15 – Supporting North Augusta Forward’s Contracting Studio Main, LLC to Update the North Augusta Downtown Greenway Connector Master Plan and Preliminary Construction Documentation
9. **FINANCE:** Authorization of Budget Expenditure for North Augusta High School Lady Jackets Basketball Banquet

10. **PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:**

- A. **Citizen Comments** At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. Citizens wishing to address Mayor and City Council are required to submit a Speaker Form to the City Clerk before addressing Mayor and City Council. Forms are provided on the credenza at the entrance to the Council Chambers. Citizen comments are limited to five minutes.
- B. **Council Comments**

11. **ADJOURNMENT:**

Interoffice Memorandum



TO: Mayor and City Council

FROM: B. Todd Glover, City Administrator

DATE: May 17, 2019

SUBJECT: Regular City Council Meeting of May 20, 2019

REGULAR COUNCIL MEETING

UNFINISHED BUSINESS

ITEM 5. PLANNING & DEVELOPMENT: Planning Commission Recommendation (Memorandum # 19-007) and Project Staff Report: RZM19-001 Riverside Village Rezoning, Receipt by Council – Motion

On April 18, 2019, after a duly advertised and convened public hearing, the Planning Commission considered a request by Greenstone Development, LLC to rezone ± 9.58 acres of land located West of Georgia Avenue between the North Augusta Greenway and the Savannah River, from PD, Planned Development to D, Downtown Mixed Use Zoning. **The Planning Commission, on a vote of 7-0, voted in favor of a recommendation to City Council to rezone the property as proposed.** Receipt of the report for consideration by motion of Mayor and Council is requested.

Please see **ATTACHMENT #5** for Memo #19-007 and a copy of the report.

ITEM 6. PLANNING & DEVELOPMENT: Ordinance No. 2019-02 – To Amend the Zoning Map of the City of North Augusta, South Carolina by Rezoning ± 9.58 Acres of Land Owned by Greenstone Properties, and Located West of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, from PD, Planned Development, to D, Downtown. Ordinance, Third and Final Reading

An ordinance has been prepared for Council's consideration authorizing the amendment of the Zoning map of the City of North Augusta, South Carolina by Rezoning ± 9.58 acres of land owned by Greenstone Properties, and located West of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels # 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, from PD, Planned Development, to D, Downtown.

Please see **ATTACHMENT #6** for a copy of the proposed ordinance and supporting documentation.

May 17, 2019

ITEM 7. PARKS, RECREATION & TOURISM: Ordinance No. 2019-03 – To Exercise an Option to Purchase Property Formerly Known as North Augusta Country Club and to Convey Title to Property Owned by the City in Exchange for Said Property. Ordinance, Second Reading

An ordinance has been prepared for Council's consideration authorizing the exercise of an option to purchase property formerly known as North Augusta Country Club and to convey title to property owned by the city in exchange for said property.

Please see ATTACHMENT #7 for a copy of the proposed ordinance.

NEW BUSINESS

ITEM 8. PARKS, RECREATION & TOURISM: Resolution No. 2019-15 – Supporting North Augusta Forward's Contracting Studio Main, LLC to Update the North Augusta Downtown Greenway Connector Master Plan and Preliminary Construction Documentation

A resolution has been prepared for Council's consideration to support North Augusta Forward's contracting Studio Main, LLC to update the North Augusta Downtown Greenway Connector Master Plan and preliminary construction documentation.

Please see ATTACHMENT #8 for a copy of the proposed resolution.

ITEM 9. FINANCE: Authorization of Budget Expenditure for North Augusta High School Lady Jackets Basketball Banquet

The budget ordinance gives the Mayor or City Administrator authority to authorize expenditures not to exceed \$500 from the Council Contingencies Account without prior Council approval provided that any such expenditure is reported in the minutes of the next Council meeting. Mayor Pettit approved the use of \$500.00 of the Council Contingency to cover the cost of any excess North Augusta High School basketball banquet expenses not covered by the sale of tickets. The event was held May 14 to honor the Lady Jackets' third consecutive South Carolina AAAA Girls Basketball State Championship.

Department of Planning and Development

Memorandum # 19-007

To: B. Todd Glover, City Administrator

From: Libby Hodges, Director of Planning & Development

Subject: Application number RZM19-001 – Riverside Village Rezoning – A request by the Greenstone Development, LLC, to rezone ± 9.58 acres of land located along West of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004 and 007-13-42-003 from PD, Planned Development to D, Downtown Mixed Use Zoning.

Date: April 29, 2019

Planning Commission Recommendation

On April 18, 2019, after a duly advertised and convened public hearing, the Planning Commission considered a request by Greenstone Development, LLC, to rezone ± 9.58 acres of land on land located along West of Georgia Avenue between the North Augusta Greenway and the Savannah River, from PD, Planned Development to D, Downtown Mixed Use Zoning. **The Planning Commission, on a vote of 7-0, voted in favor a recommendation to City Council to rezone the property as proposed.**

Attached is the Staff Report associated with the request along with the proposed ordinance.

Project Staff Report

RZM19-001 Riverside Village Rezoning

Prepared by: Kuleigh Baker/Libby Hodges

Meeting Date: April 18, 2019

SECTION 1: PROJECT SUMMARY

Project Name	Riverside Village Rezoning
Applicant	Greenstone Properties
Address/Location	West of Georgia Avenue between the North Augusta Greenway and the Savannah River
Parcel Numbers	007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004. and 007-13-42-003
Total Development Size	± 9.58 acres
Existing Zoning	PD, Planned Development
Overlay	N/A
Traffic Impact Tier	N/A
Proposed Use	Mixed Use Development
Proposed Zoning	D, Downtown
Future Land Use	Mixed Use

SECTION 2: PLANNING COMMISSION CONSIDERATION

Section 5.3 of the North Augusta Development Code (NADC) provides uniform procedures for processing changes to the Official Zoning Map.

The Planning Commission must use the criteria established in NADC Section 5.3.6 to evaluate each application. These criteria are further analyzed in Section 6 of this report, but are as follows per NADC Section 5.3.6.1-10:

- 1) The size of the tract(s) in question.
- 2) Whether the proposal conforms with and furthers the goals of the Comprehensive Plan, other adopted plans, and the goals, objectives, and policies of this Chapter. Specifically, the Planning Commission shall consider the goals stated in §1.2.
- 3) The relationship of the uses envisioned under the new zoning and the uses currently present in adjacent tracts. In particular, the Planning Commission shall consider whether:
 - a) The proposed rezoning is compatible with the surrounding area;

- b) There will be any adverse effects on the capacity or safety of the portion of street network influenced by the rezoning;
 - c) There will be any adverse effects on existing or planned public utility services in the area;
 - d) Parking problems; or
 - e) Environmental impacts that the new use will generate such as excessive storm water runoff, water, air, or noise pollution, excessive nighttime lighting or other nuisances.
- 4) Any recent change of character in the area due to installation of public facilities, other zone changes, new growth trends, deterioration and development.
 - 5) The zoning districts and existing land uses of the surrounding properties.
 - 6) Whether the subject property is suitable for the uses to which it has been restricted under the existing zoning classification.
 - 7) Whether the rezoning is compatible with the adjacent neighborhood, especially residential neighborhood stability and character.
 - 8) The length of time the subject property has remained vacant as zoned, if applicable.
 - 9) Whether there is an adequate supply of land available in the subject area and the surrounding community to accommodate the zoning and community needs including, but not limited to, affordable housing and economic development.
 - 10) Whether the existing zoning was in error at the time of adoption.

The Planning Commission may recommend approval or denial of this request according to NADC § 5.1.3. The Planning Commission's recommendation is then forwarded to the City Council for their consideration per NADC § 5.3.5.3.

SECTION 3: PUBLIC NOTICE

Per NADC Table 5-1, a notice of the rezoning request and scheduled date of the Planning Commission public hearing was mailed to the owners of property within 200 feet of the subject property on April 1, 2019. The property was posted with the required public notice on April 3, 2019. A public notice of the rezoning request and scheduled date of the Planning Commission public hearing was published in *The Star* and on the City's website at www.northaugusta.net on April 3, 2019.

SECTION 4: SITE HISTORY

Historically, the area proposed for rezoning was the industrial center of North Augusta. The original plats of the City of North Augusta called for this area to be the commercial and manufacturing center of the City, which it was, until these businesses went into decline for a number of reasons. More recently, the property remained vacant for many years due to site contamination and other development limitations until the city purchased the property with the intent to redevelop. This area provides a vital public river access through this property and the nearby Riverview Park.

The parcels proposed for rezoning are a portion of a previous Planned Development (PD) usually referred to as "Hammond's Ferry." The commercial portion of the site is often referred to as "Riverside Village." The first Planned Development (PD) General Development Plan (GDP) for Hammond's Ferry was approved by the Planning Commission on July 25, 2002 and Ordinance 2002-23 was adopted by City Council on December 12, 2002. There have been several modifications to the original PD ordinance and associated General Development Plan. Throughout this time, the property has been subject to several agreements between the City and site developers in the form of development agreements and parking agreements. The site is also subject to restriction imposed by the Hammond's Ferry Business District Association, incorporated in 2008.

The most recent revision to the general development plan was for Phase B, the town center, including the stadium and commercial area. At the May 21, 2015 meeting of the Planning Commission, the major modification to the GDP and PD ordinance were reviewed and recommended for approval by City Council. City Council adopted Ordinance No. 2015-14, on August 3, 2015. As stated in the Ordinance, these changes were in response to changing economic conditions, development codes, and development opportunities on the site and has resulted in the current development on the site. The property has become a model for redevelopment through careful planning and innovative development. This proposal is a continuation of the development of the site.

SECTION 5: EXISTING SITE CONDITIONS

	<u>Existing Land Use</u>	<u>Future Land Use</u>	<u>Zoning</u>
Subject Parcels	Mixed Use (residential, hotel, restaurants, recreation, and other commercial uses)	Mixed Use	PD, Planned Development
North	Greenway, Brick Pond Park	Parks, Recreation, Open Space, and Conservation	PD, Planned Development/ P, Public Use
South	Savannah River	N/A	N/A
East	Mixed Use (residential, golf course and clubhouse)	Mixed Use	PD, Planned Development
West	Mixed Use (residential, restaurants, and other commercial uses)	Mixed Use	PD, Planned Development

Access – The site currently has access from Center Street and Railroad Avenue via Riverside Boulevard or Crystal Lake Drive. The site also has access from the North Augusta Greenway. A Traffic Impact Analysis was previously completed for Phase B that encompassed a significant study area to review the potential impacts of a large scale development and future growth on existing traffic.

Topography –The property is relatively flat. The majority of Riverside Village was graded at the start of construction on Phase B of Hammond’s Ferry.

Utilities – Water and sanitary sewer is available from adjacent sites. Final capacity analysis will be provided by Engineering and Utilities prior to final permitting, but is not anticipated to be an issue.

Floodplain – Portions of the site fall within the 100 year floodplain.

Drainage Basin – This site is located within the Crystal Lake Basin as designated on the City of North Augusta Stormwater Management’s Drainage Basin Map. The 2014 Stormwater Management Stream Water Quality Assessment Summary lists the Pole Branch Basin as 100% within the city limits and reports an overall fair water quality. This means studies have indicated water quality impairments in several categories including the levels of nitrates, ammonia, and manganese found in samples. This basin has been ranked as a high priority for water quality improvements through best management practices and other water quality improvement projects to decrease the possibility of overtopping ponds in the system.

SECTION 6: STAFF EVALUATION AND ANALYSIS

1. The size of the tract in question (§5.3.6.1).

Parcels 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004 and 007-13-42-003 are a combined total of ± 9.58 acres. This is a small portion of the overall ± 195 acres contained in the PD.

2. Whether the proposal conforms with and furthers the goals of the Comprehensive Plan, other adopted plans, and the goals, objectives, and policies of the Development Code, §1.2 (§5.3.6.2).

The rezoning request satisfies several core principles and key initiatives of the current Comprehensive Plan. The D, Downtown Mixed Use designation supports flexibility in development standards in order to encourage mixes of uses and infill development, providing urban amenities to existing and new residents, a mixture of housing types, connection to the Greenway, encouraging pedestrian and bicycle access to the area, and will access to cultural resources such as the Riverview Amphitheater and the Greenjackets Stadium.

By changing these properties to the “D – Downtown Mixed Use” zoning, the Planning Department envisions this as a first step to developing a Downtown Master Plan (Initiative 1) and updating the Downtown codes to better reflect the goals of revitalizing, redefining, and allowing flexibility in fostering the development of a functional, vibrant downtown core for the City. The city has identified Downtown as a priority investment area and a place to encourage mixed use and progressive development (Initiative 2).

3. The relationship of the uses envisioned under the new zoning and the uses currently present in adjacent tracts. In particular, the Planning Commission shall consider whether as stated in §5.3.6.3 of the NADC:

a. The proposed rezoning is compatible with the surrounding area;

The proposed rezoning is compatible with the surrounding area. Downtown zoning exists just north of the subject sites, and this site is seen as an extension of the existing downtown commercial core. Through the PD, Phase B has been programmed to be an urban town center, similar to the existing downtown area.

- b. There will be any adverse effects on the capacity or safety of the portion of street network influenced by the rezoning;**
Access would be provided from existing roadways. The rezoning would not affect the existing street network or capacity.
- c. There will be any adverse effects on existing or planned public utility services in the area;**
The existing utility network accommodates the anticipated development potential of the subject property based on the sizes of the sanitary sewer line located near the site and availability of potable water and sanitary sewer from the City of North Augusta.
- d. Parking problems; or**
Parking for the site will continue to be provided based on existing parking agreements and the requirements of the North Augusta Development Code. The applicant has provided a list of the properties and parking and confirms that parking on the site will be sufficient at this time. Staff will continue to monitor parking allocation as the sites continue to develop.

The following is an analysis of the Parking Space Allocation spreadsheet attached to this report:

- The total parking spaces required per the PD use is 1,708. This is the total number of parking spaces required per the PD for all lots in Riverside Village, developed and non-developed based on the square footages supplied for future development. This does not match the amount required per the parking agreement.
- The total parking spaces for “public” parking per the parking agreement is 1,388 parking spaces. This creates a difference of 320 spaces between the PD and the Parking Agreement.
- In gross numbers, the total number of parking spaces provided in the decks and on-street is 1,767. This is, in total, greater than the 1,708 required by the PD.
- The total number of dedicated parking spaces is 1,618, which is 260 spaces over the parking required by the agreement, though it is still less than the PD requires (1,708 spaces). “Dedicated” is meant as parking assigned to a particular use or building.
- If the spaces reserved through the parking agreement are removed (those spaces reserved for the Hotel, Medac Employees, retail, office use, etc.) 378 spaces remain available for use.

Additional Staff Commentary:

- On-street parking for any given lot will not be labeled specifically for those parcels. These spaces will be metered and open to the public. They will not be reserved. These are intended for short term retail or restaurant use.
- The parking decks are intended for longer-term parking. These spaces are intended for conference attendees, retail and restaurant employees, and those choosing to park in the deck if on-street parking is not available.
- Event parking is handled separately through an event parking plan. This includes the parking decks, surrounding temporary lots and surface lots in downtown.
- Parking is dynamic, so cars will come and go. All spaces will not be occupied all the time.
- There will be a small portion of visitors that will not need additional parking to visit the area. This form of development is meant to encourage pedestrian and bicycle access through the Greenway, sidewalks, and proximity to residences.

e. Environmental impacts that the new use will generate such as excessive storm water runoff, water, air, or noise pollution, excessive nighttime lighting or other nuisances.

The proposed rezoning does not appear to create any additional environmental impacts. Each site plan must comply with all applicable development standards in the Development Code, including the state and federal standards associated with stormwater management, water and air pollution. City design standards and municipal codes are in place to address noise pollution and excessive nighttime lighting.

4. Any recent change of character in the area due to installation of public facilities, other zone changes, new growth trends, deterioration and development (§5.3.6.4).

This rezoning directly addresses a change in character and new growth trends in the area. With the completion of most of the infrastructure in and around Phase B of the Hammond's Ferry Planned development, the outlines of what development can take place are currently in place and will not be significantly altered. The only remaining surface street that is not complete is Front Street in Phase A of the PD, which is outside the bounds of what is proposed to be changed to the D, Downtown Mixed Use zoning at this time.

5. The zoning districts and existing land uses of the surrounding properties (§5.3.6.5).

The proposed zoning classification will remain mixed use, which should not adversely impact the current surrounding single-family residential uses or commercial

development, as it is no different than what exists currently and what has been planned for this property.

6. Whether the subject property is suitable for the uses to which it has been restricted under the existing zoning classification (§5.3.6.6).

The existing Planned Development ordinance allows for uses in the D, Downtown zoning district. The subject properties are suitable for the proposed uses under both the existing and requested zoning district.

7. Whether the rezoning is compatible with the adjacent neighborhood, especially residential neighborhood stability and character (§5.3.6.7).

The rezoning is compatible with the existing residential neighborhood's stability and character. A mix of building styles and uses are encouraged in the existing Planned Development ordinance and the requested Downtown zoning. The Hammond's Ferry Business District Association will continue the architectural review and approval of any buildings within the agreed bounds of the property owner's association.

8. The length of time the subject property has remained vacant as zoned, if applicable (§5.3.6.8).

Prior to approval of the PD, the property was vacant for many years. After the introduction of the PD, the site has quickly developed into a thriving mixed use district.

9. Whether there is an adequate supply of land available in the subject area and the surrounding community to accommodate the zoning and community needs including, but not limited to, affordable housing and economic development (§5.3.6.9).

The amount of land available in this particular area is limited by existing development to the west, the Georgia Avenue to the east, Brick Pond Park to the north, and the Savannah River to the south.

10. Whether the existing zoning was in error at the time of adoption (§5.3.6.10).

The existing zoning of PD, Planned Development has been in place since the adoption of the Hammond's Ferry Planned Development Ordinance No. 2002-03 in December 2002. This does not appear to have been done in error.

SECTION 7: STAFF RECOMMENDATION

The rezoning request directly addresses the change in character and development of the area. Staff would like to note that this request was coordinated with the input and understanding of the Planning and Development Department to address issues that have arisen with the existing PD Ordinance. These issues prevented staff from processing variances or waivers that would have been in the City's interest or that were the result of situations not anticipated by the PD, such as opportunities for different mixes of uses and square footages in the project. This zoning change will allow the developer additional discretion to respond to changing market and economies of scale resulting from the existing successful development of the remainder of the sites in this proposal.

With the completion of the infrastructure in and around Phase B of the Hammond's Ferry Planned Development, the outlines of what development can take place are currently in place and will not be significantly altered. This rezoning would serve to extend the "Downtown" to the river area and formalize the recognition that this is an extension of our downtown. With most urban form developments, the Planning Department should be less concerned with exactly what goes within the buildings, instead focusing on general building location, public safety, and public resource allocation.

Staff would like to emphasize that approval of this zoning does not in any way negate or alter any existing agreements on the site. This includes the existing Parking Agreement and Development Agreement. Just as in any private property owner's association, the Planning and Development Department has a limited role in enforcing the covenants of private property owner associations such as the Hammond's Ferry Business District Association, which will remain in place as incorporated in 2008.

However, this should not be taken as the Department abandoning its role in enforcing or creating any development standards for the Downtown district. Staff recommends that this rezoning be used to encourage the creation of a downtown parking plan, revision of the existing downtown development codes, and Downtown Master Plan. As discussed with the Commissioners at previous meetings, a downtown code work group has been convened and progress is being made towards these code revisions. Further public involvement will be coordinated when these changes are further developed.

It should be noted that any development proposals currently under review will not be affected by these changes and will be reviewed by the existing PD criteria. This includes Parcel G, the Stadium Parking Deck and the Amphitheater at Riverside Village.

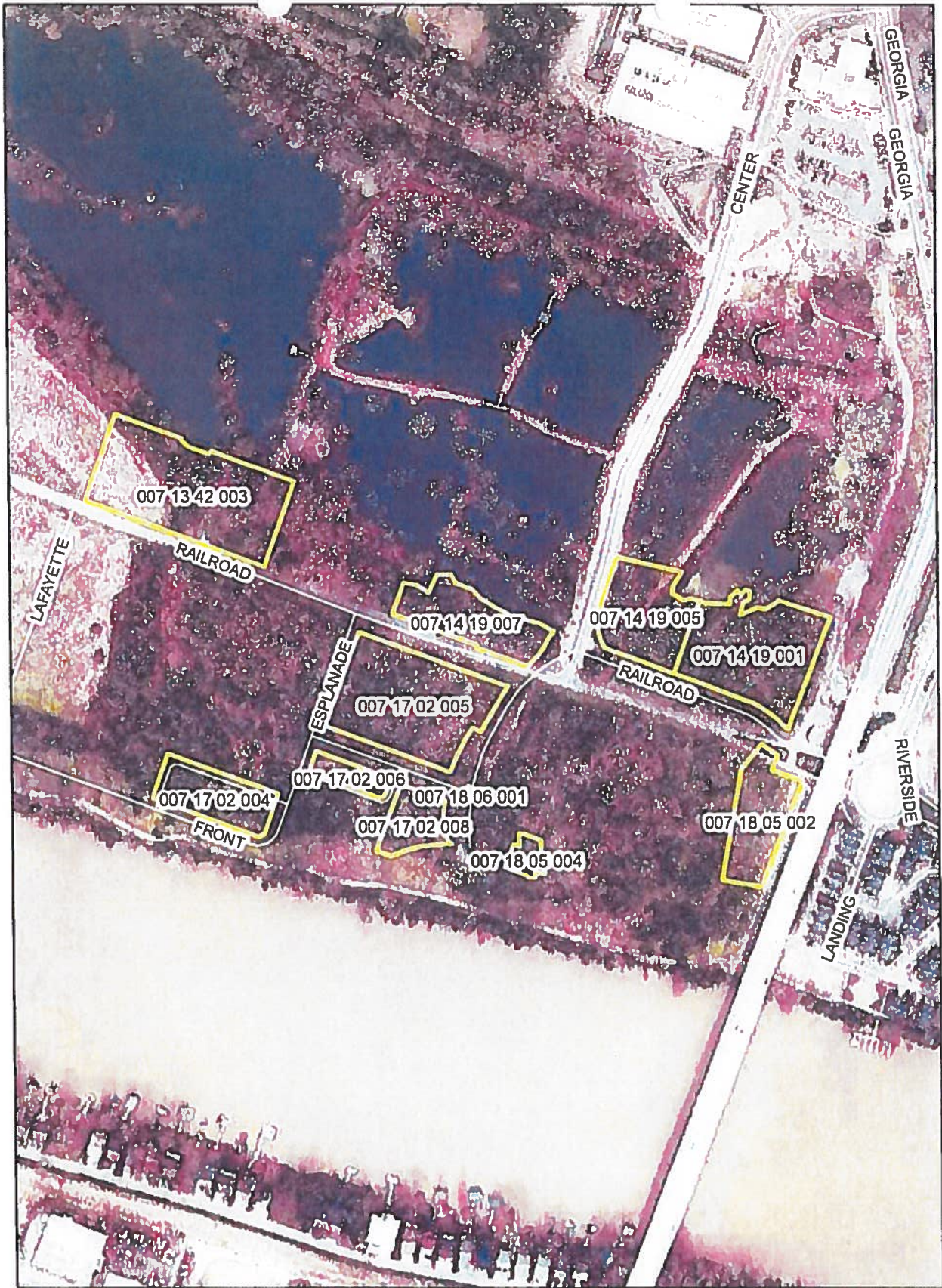
Based on the analysis and evaluation of each review criteria outlined above, the Department has determined the application is complete. A recommendation by the Planning Commission for the

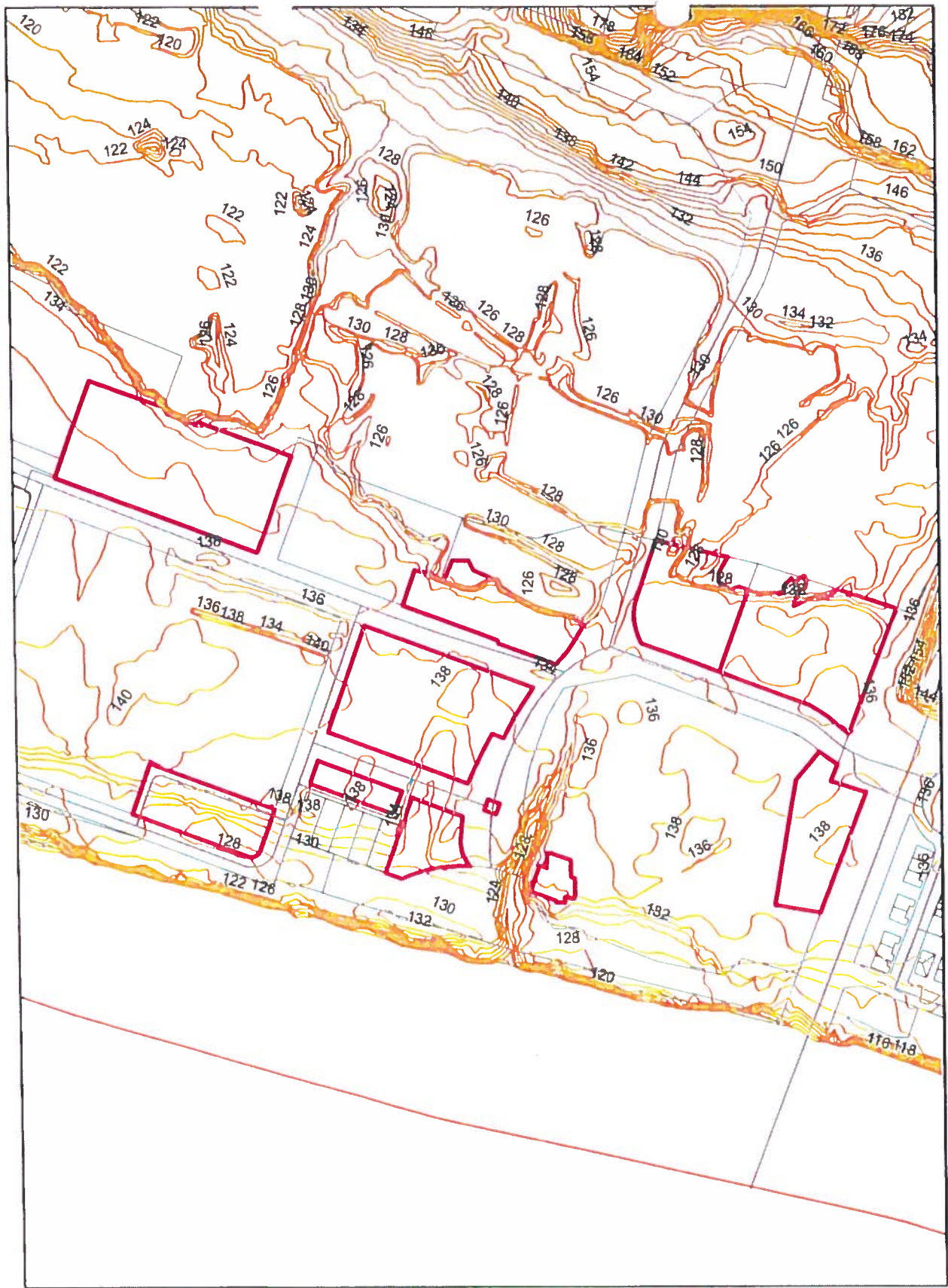
rezoning of Parcel Numbers 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003 to rezone ±9.58 acres from PD, Planned Development to D, Downtown, is appropriate for this site.

SECTION 8: ATTACHMENTS

1. Site/Aerial Map
2. Topography
3. Current Zoning Map
4. Future Land Use Map
5. Site Photos
6. Notification Letter
7. PD 15-001 Exhibit A Phasing Map
8. Application Materials

cc Addie Head, Greenstone Properties





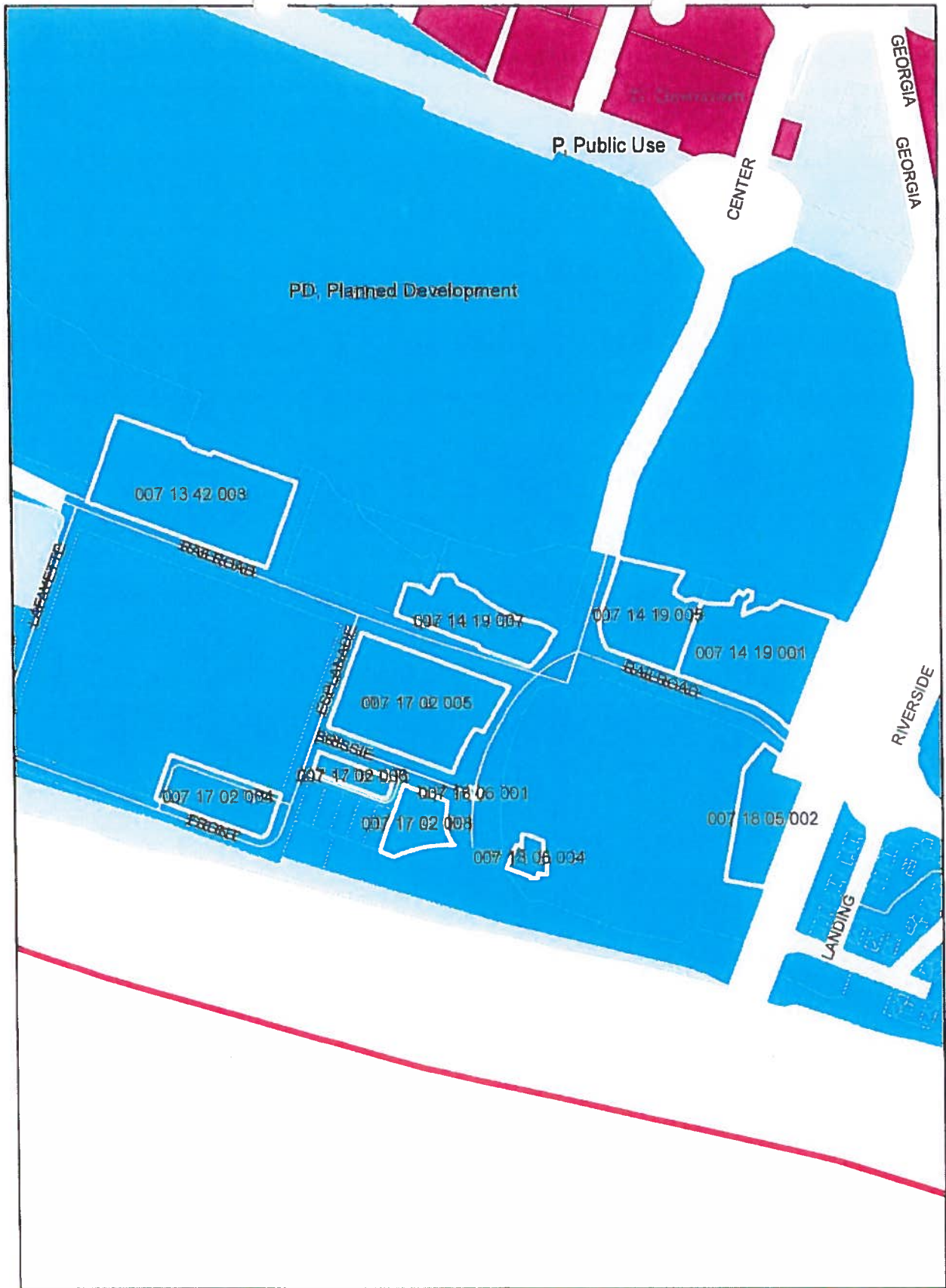
Topo Map



Application RZM19-001
Riverside Village Rezoning



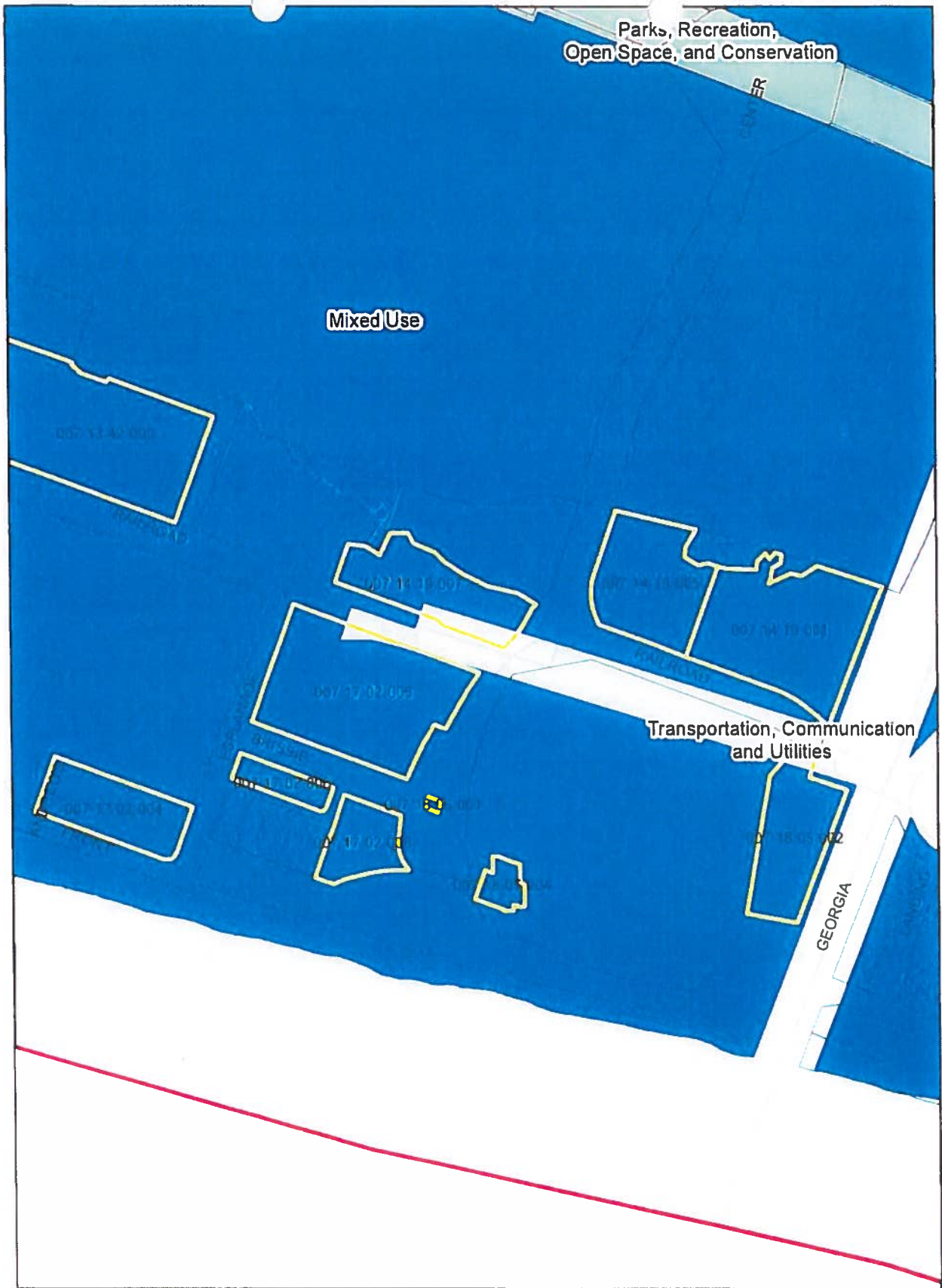
Date: 4/10/2019



Current Zoning Map
Application RZM19-001
Riverside Village Rezoning



Date: 4/10/2019



Future Land Use Map

Application RZM19-001
Riverside Village Rezoning



Date: 4/10/2019







March 29, 2019

RE: Proposed rezoning of ± 9.58 acres of land located west of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcel Numbers: 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003 from PD, Planned Development to D, Downtown.

Please note: Your property is not included in the rezoning application. You are receiving this notice only because you own property within 200 feet of the proposed project area.


Dear North Augusta Property Owner:

Greenstone Properties has made a request to rezone ± 9.58 acres of land located west of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcel Numbers: 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003 from PD, Planned Development to D, Downtown.

The North Augusta Planning Commission will hold a public hearing to collect public input and to consider the rezoning application on Thursday, April 18, 2019. Following the public hearing, the Planning Commission will prepare a recommendation for City Council consideration and action. The Planning Commission public hearing will begin at 7:00 p.m. in the City Council Chambers on the third floor of the North Augusta Municipal Center, 100 Georgia Avenue. You are welcome to attend this public hearing.

A map of the project area is enclosed, along with a copy of the public hearing notice that will be published in *The Star* on April 3, 2019. If you have any questions about this application or need additional information, please contact the Department of Planning and Development at 803-441-4221.

Sincerely,



Libby Hodges, AICP
Director of Planning and Development

City of
North Augusta, South Carolina
Planning Commission

PUBLIC HEARING NOTICE

The North Augusta Planning Commission will hold a public hearing at its regular monthly meeting beginning at 7:00 PM on April 18, 2019, in the Council Chambers, North Augusta Municipal Center, 100 Georgia Avenue, North Augusta, South Carolina, to receive public input on the following applications:

RZT 19-001 – A request by the City of North Augusta to amend Section 3.6.4.5.2, Development Standards within the P, Public Use Zoning District and Section 3.8.1.1, Applicability of the Corridor Overlay Districts to the P, Public Use Zoning District.

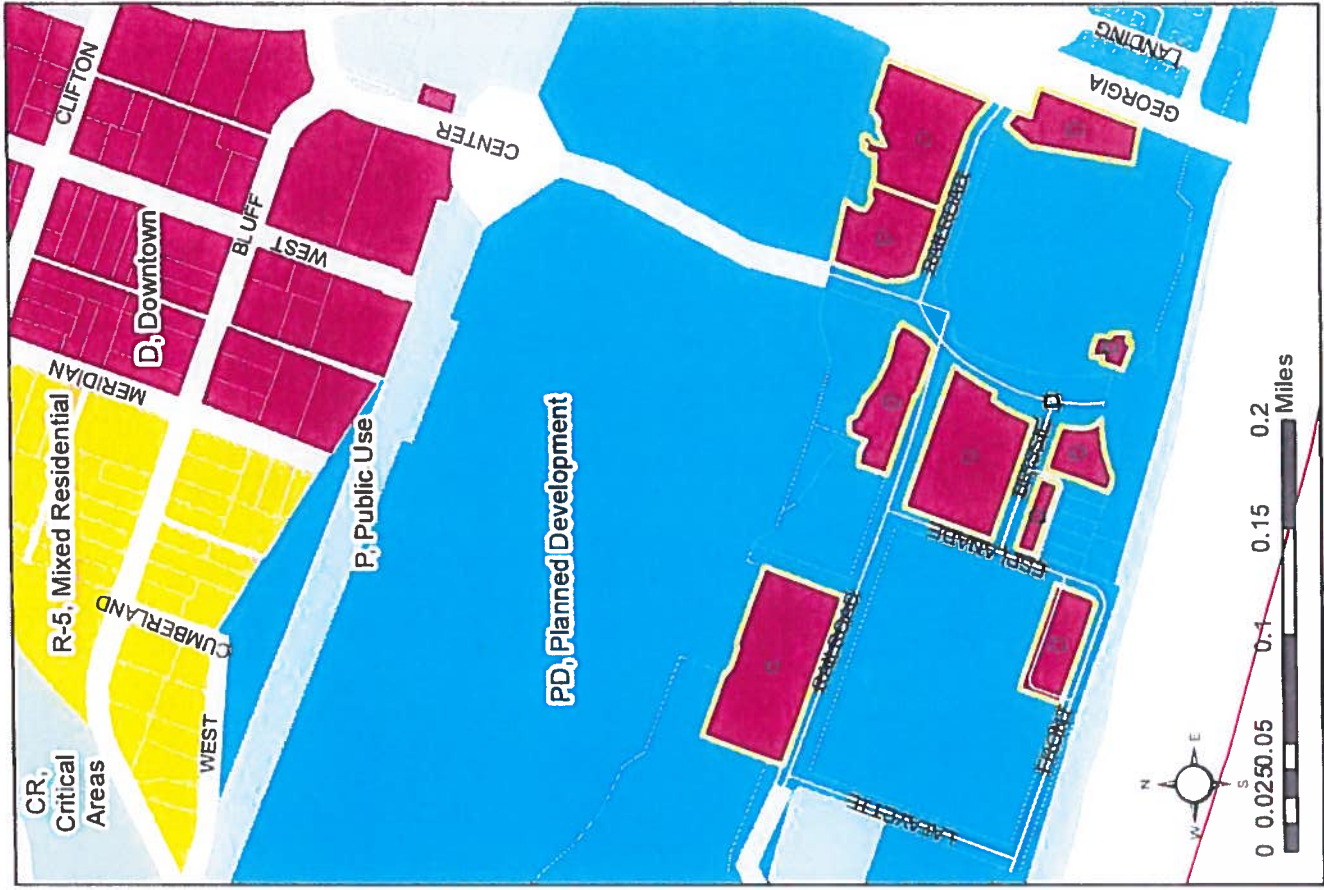
RZM 19-001 – A request by Greenstone Properties to rezone ± 9.58 acres of land located west of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels: 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003 from PD, Planned Development to D, Downtown.

Copies of the proposed amendments to the North Augusta Development Code and a map and documents related to the rezoning application will be available in the Department of Planning and Development on the second floor of the North Augusta Municipal Center, 100 Georgia Avenue, North Augusta, South Carolina, 803-441-4221. Citizens and property owners interested in expressing a view on any matter that is the subject of a public hearing are encouraged to attend.

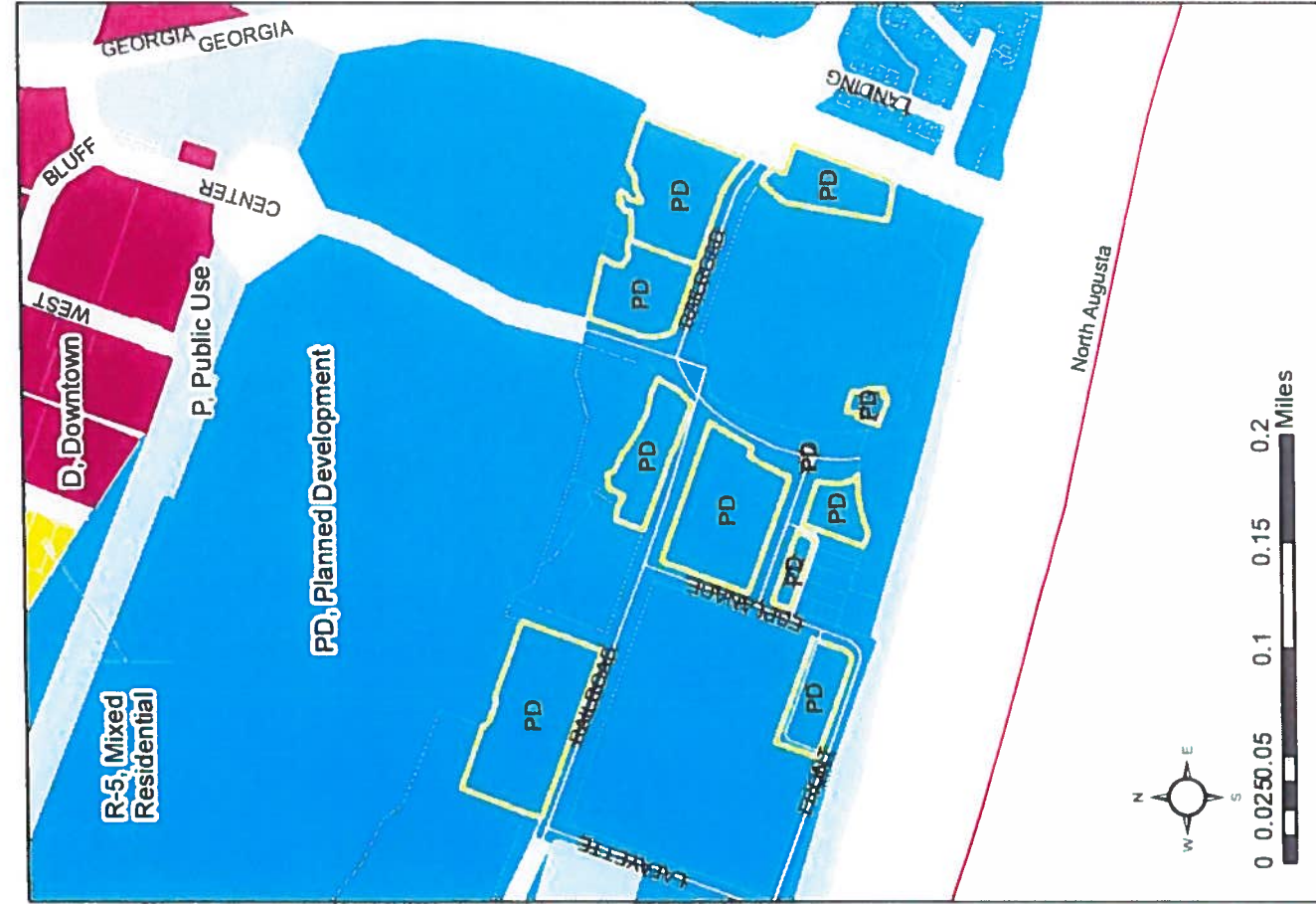
CITIZEN ASSISTANCE:

Individuals needing special assistance or a sign interpreter to participate in the meeting are asked to please notify the Department of Planning and Development at 803-441-4221 at least 48 hours prior to the meeting.

Proposed Zoning: D, Downtown



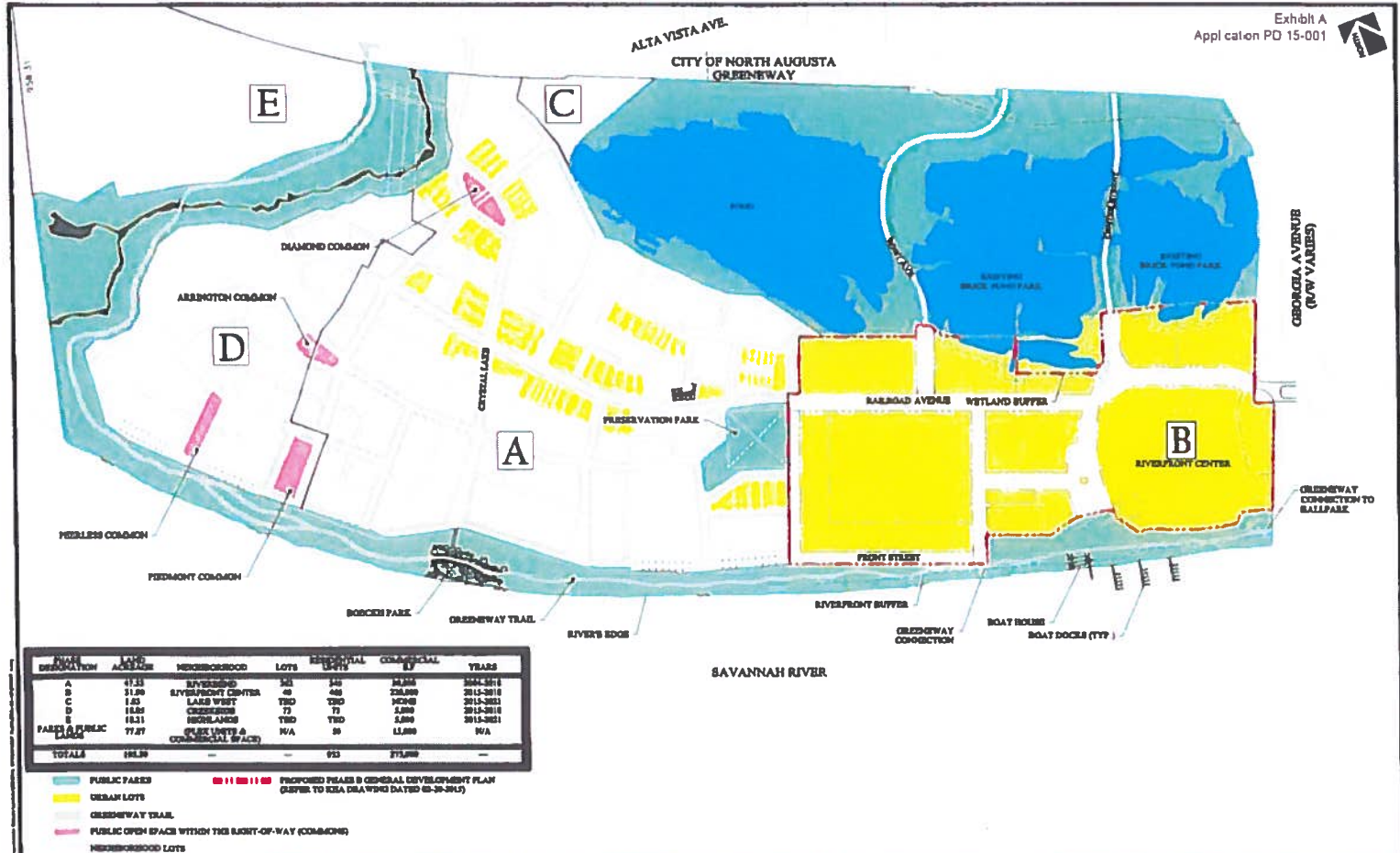
Current Zoning: PD, Planned Development



Application RZM19-001

A request to rezone approximately 9.58 acres from PD, Planned Development to D, Downtown
 Tax Parcel Numbers 007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007,
 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003



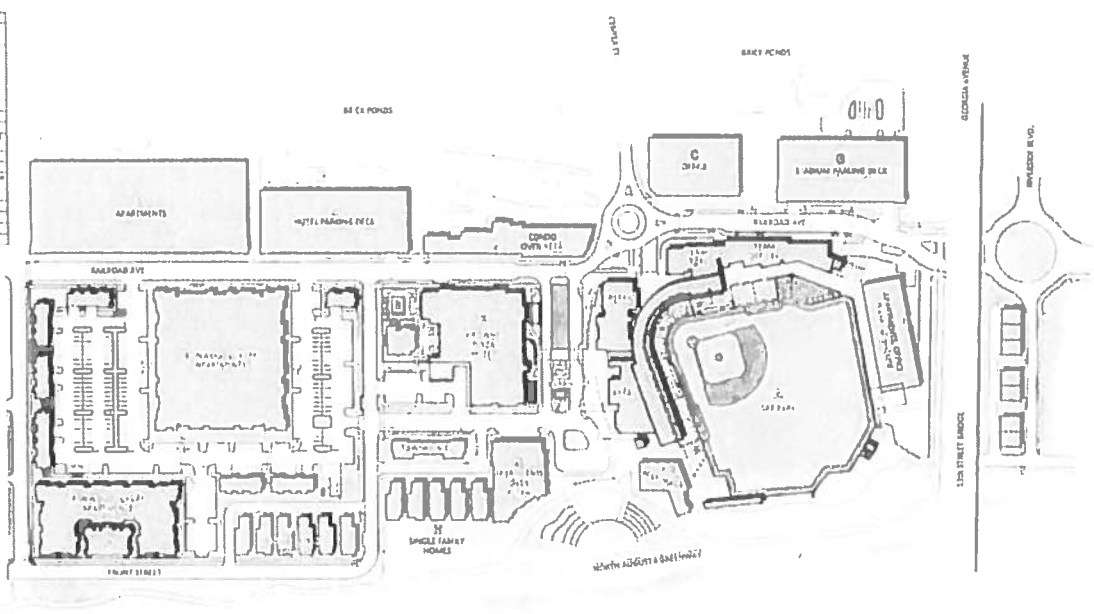


PHASE INFORMATION	PHASE AREA (ACRES)	NEIGHBORHOOD	LOTS	RESIDENTIAL UNITS	COMMERCIAL (F)	YEARS
A	47.33	RIVERFRONT	542	542	34,000	2014-2018
B	51.00	RIVERFRONT CENTER	40	40	230,000	2014-2018
C	1.03	LAKE WEST COMMONS	730	730	40,000	2014-2021
D	18.25	COMMONS	71	71	5,000	2014-2018
E	18.21	COMMONS	730	730	5,000	2014-2021
PARKS & PUBLIC SPACES	77.27	PUBLIC SPACES & COMMERCIAL SPACES	N/A	30	15,000	N/A
TOTALS	213.19			973	275,000	

- PUBLIC PARKS
- URBAN LOTS
- GREENWAY TRAIL
- PUBLIC OPEN SPACE WITHIN THE RIGHT-OF-WAY (COMMONS) NEIGHBORHOOD LOTS
- PROPOSED PHASES IN GENERAL DEVELOPMENT PLAN (REFER TO IDEA DRAWING DATED 02-20-2015)

DEVELOPMENT SUMMARY

Item	Quantity	Notes
1	14,828 sq ft of Retail	
2	18,000 sq ft of Office	
3	1,000 sq ft of Restaurant	
4	1,000 sq ft of Hotel	
5	1,000 sq ft of Single Family Homes	
6	1,000 sq ft of Multi-Family Housing	
7	200 Units	
8	1.50 Acres	



SAVANNAH RIVER

MASTER PLAN
HAMMOND'S FERRY
RIVERSIDE VILLAGE

NORTH AUGUSTA, SOUTH CAROLINA



CRANSTON

ENGINEERS PLANNERS SURVEYORS

40 CRANSTON AVENUE, NORTH AUGUSTA, SOUTH CAROLINA 29201
TEL: 803.781.1200 FAX: 803.781.1201
WWW.CRANSTON.COM



Application for Development Approval

Please type or print all information



Staff Use

Application Number RZM19-001

Date Received 3/15/19

Review Fee \$250

Date Paid 3/15/19

- 1. Project Name** Riverside Village

Project Address/Location West of Georgia Avenue between the North Augusta Greenway and the Savannah River; Railroad Avenue

Total Project Acreage ~29 Acres **Current Zoning** Planned Development

Tax Parcel Number(s) See Attachment "Riverside Village Tax Parcel Numbers"
- 2. Applicant/Owner Name** Chris Schoen **Applicant Phone** 404-725-5357

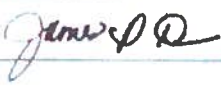
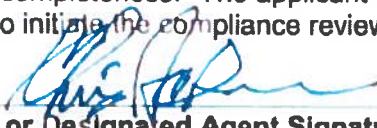
Mailing Address 3301 Windy Ridge Parkway, Suite 320

City Atlanta **ST** GA **Zip** 30339 **Email** cschoen@greenstone-properties.com
- 3. Is there a Designated Agent for this project?** **Yes** **No**
If Yes, attach a notarized Designation of Agent form. (required if Applicant is not property owner)
- 4. Engineer/Architect/Surveyor** James P Dean **License No.** 27380

Firm Name Cranston Engineering Group, PC **Firm Phone** 706-722-1588

Firm Mailing Address 452 Ellis Street

City Augusta **ST** GA **Zip** 30901 **Email** jpdean@cranstonengineering.com

Signature  **Date** 3/12/2019
- 5. Is there any recorded restricted covenant or other private agreement that is contrary to, conflicts with or prohibits the use or activity on the property that is the subject of the application?**
(Check one.) **yes** **no**
- 6. In accordance with Section 5.1.2.3 of the North Augusta Development Code, I hereby request the City of North Augusta review the attached project plans. The documents required by the City of North Augusta, as outlined in Appendix B of the North Augusta Development Code, are attached for the City's review for completeness. The applicant acknowledges that all required documents must be correct and complete to initiate the compliance review process.**
- 7. Applicant or Designated Agent Signature**  **Date** 3/14/19

Print Applicant or Agent Name Chris B. Schoen

Designation of Agent

Please type or print all information



This form is required if the property owner is not the applicant.

Staff Use Only

Application Number RZM 19-001

Date Received 3/15/19

1. Project Name Riverside Village
Project Address/Location West of Georgia Avenue between the North Augusta Greenway and the Savannah River; Railroad Avenue
Project Parcel Number(s) See Attachment "Riverside Village Tax Parcel Numbers"

2. Property Owner Name Chris Schoen Owner Phone 404-725-5357
Mailing Address 3301 Windy Ridge Parkway, Suite 320
City Atlanta ST GA Zip 30339 Email cschoen@greenstone-properties.com

3. Designated Agent Addie Head
Relationship to Owner Employee of Owner
Firm Name Greenstone Properties Phone 404-421-5807
Agent's Mailing Address 3301 Windy Ridge Parkway, Suite 320
City Atlanta ST GA Zip 30339 Email ahead@greenstone-properties.com
Agent's Signature Addie Head Date 03/14/2019

4. I hereby designate the above-named person (Line 3) to serve as my agent and represent me in the referenced application.

[Signature]
Owner Signature Date 3/14/19

5. Sworn and subscribed to before me on this 14th day of March, 2019.

[Signature]
Notary Public
February 19, 2023
Commission Expiration Date



**Application Submittal and Review – Rezoning
Riverside Village – 03/14/2019**

- i. A statement of the reasons for seeking the rezoning or conditional rezoning and any proposed justifications therefore:**

We would like to submit the ~29 acres of Riverside Village for rezoning from a Planned Development Zoning to a Downtown District Zoning (3.3.3.5 D, Downtown Mixed-Use District); specifically, the Georgia Avenue Overlay District.

Riverside Village is a unique mixed-use environment creating a bustling community where constituents can live, work, and play. At its completion, the village will house over 20 various commercial uses as well as a stadium, an amphitheater, class A office space, a luxury hotel, and numerous living opportunities. All of these additions to the community facilitate a true sense of place as well as a commercial core in between the two cities of Augusta and North Augusta spurring expansion into North Augusta's downtown.

The current Planned Development zoning limits Riverside Village from supporting a commercial core. The desire to preserve the natural and scenic features of open space has been achieved and will continue to be a priority for the village. The rezoning of Riverside Village to a downtown district will not affect or conflict with any agreements held between the city or any other entities.

Riverside Village Development Summary

Parcel	Purchaser	Use/ Description
A	Stadium Land	
	Retail shell	14,000 SF of Retail
A1	The Clubhouse Building	6 Stories
	Parking Garage	44 Spaces
	Team Clubhouse Unit	16,200 SF
	Office Unit	15,000 SF of Office
	Apartments	32 Units
A2	Restaurant	8,700 SF of Retail
B	Stadium Deck	576 Spaces
C	Office Building	150,000 SF of Office - 6 Stories
D	Condos over Retail	38 Units & 17,000 SF of Retail - 4 Stories
E	Hotel Deck	413 Spaces
F	Hotel	180 Rooms - 5 Stories
G	Apartments over Retail	22 Units & 12,500 SF of Retail - 3 Stories
G1	Jewel Box	400 SF
H	Single Family Housing /Townhomes	11 Lots
I	Single Family Housing	6 Lots
J	LIV Apartments	280 Units - 4 Stories
K	Luxury Apartments	177 Units - 6 Stories
	On-Street Surface Parking	177 Spaces
	Medac Parking Deck	601 Spaces

Riverside Village Tax Parcel Numbers

Tract	Owner	Size	Tax Map Number	Use / Proposed Use
A	The City of North Augusta	6.46		Stadium
A1	Hammond's Ferry Commercial I, LLC	0.80	007-18-05-002	Outfield / Clubhouse Building
A2	Greenstone Hendon Riverside Village, LLC	0.14	007-18-05-004	Ballpark Restaurant
B	Riverside Village B Owner, LLC	1.67	007-14-19-001	Stadium Parking Deck
B1	The City of North Augusta	0.08		Brick Pond
B2	The City of North Augusta	0.05		Brick Pond
C	Riverside Village C Owner, LLC	0.98	007-14-19-005	Office Building
C1	The City of North Augusta	0.09		Brick Pond
D	Riverside Village D Owner, LLC	0.83	007-14-19-007	Residential over Retail
D1	The City of North Augusta	1.05		Brick Pond
E	The City of North Augusta	1.25		Hotel Parking Deck
E1	The City of North Augusta	0.27		Brick Pond
F	Ackerman Greenstone North Augusta, LLC	1.64	007-17-02-005	Hotel / Convention Center
G	Riverside Village G Owner, LLC	0.41	007-17-02-008	Residential over Retail
G1	Greenstone Hammond's Ferry, LLC	0.01	007-18-06-001	Retail/Gelato
H	Riverside Village H Owner, LLC	0.69	007-17-02-006	Single Family Homes
I	Riverside Village I Owner, LLC	0.69	007-17-02-004	Single Family Homes
J	North Augusta Residences, LLC	7.11		Apartments
K	Riverside Village I Owner, LLC	2.12	007-13-42-003	Apartments
K1	The City of North Augusta	0.01		Brick Pond
L	The City of North Augusta	1.97		Riverfront Park
L1	The City of North Augusta	0.19		
		<u>28.51</u>		

Type	Parcel	Units or SF	*Required Parking Per PD Use	Dedicated "Private" Parking	Location of Dedicated "Private" Parking	Dedicated "Public" Parking per Agreement	Location of Dedicated "Public" Parking	Total Dedicated Parking	Difference between Total Dedicated Parking and Required Parking
Apartments	A1	32	56	38	Clubhouse Parking Garage	18	Stadium Deck	56	
						30	Hotel Deck + 7		
Apartments	G	22	39			37	On-Street	37	(2)
Apartments	J	280	490	367	Surface Parking	367		367	(123)
Apartments	K	177	310	265	Dedicated Parking Garage	5	Hotel Deck	270	(40)
Condominiums	D	38	67	67		49	Hotel Deck	49	(18)
TOTAL		549	961	670		109		779	(182)
Single Family (detached)	H & I	11	44	22	Off-Street Parking	22		22	(22)
Single Family (attached)	H & I	6	12	12	Off-Street Parking	12		12	
TOTAL		17	56	34		34		34	(22)
Hotel	F	180	90	20	Off-Street Surface Lot	280	Hotel Deck	300	210
TOTAL		180	90	20		280		300	210
Commercial Office Space	A1	15,000	38	6	Clubhouse Parking Garage	32	Stadium Deck	38	1
Commercial Office Space	C	150,000	375			375	Stadium Deck	375	
Commercial Office Space	Medac	60,000	150	6		500	Medac	500	350
TOTAL		165,000	413	6		907		413	351
Retail Space (non event)	A (stadium retail)	14,000	35			12	Hotel Deck	12	(23)
Retail Space	A2	8,700	22			10	Hotel Deck	10	(12)
Retail Space	G & G1	12,900	32			10	Hotel Deck	10	(22)
Retail Space	D	17,000	43			10	Hotel Deck	10	(33)
Retail Space	C	5,000	13			5	Hotel Deck	5	(8)
TOTAL		57,600	144			47		47	(97)
Stadium	A	45	45			45	Stadium Deck	45	
TOTAL		45	45			45		45	
TOTAL PARKING SPACES			1,708	730		1,388		1,618	260

*Requirements per Planned Development Zoning	Total Parking	Dedicated "Public" Parking	Available/Non-Dedicated Parking
Residential - 1.75 per multifamily dwelling unit	576	470	106
Office/Retail - 1 per 400 gross SF	413	411	2
Single Family (detached) - "2 per dwelling + 5 spaces per bedroom over 2"; 1.6 bedroom house = E284 spaces	601	500	101
Single Family (attached) - 2 per dwelling	177	8	169
Hotel - 0.5 per room	1,767	1,389	378

PUBLIC DEDICATED SPACES PER MASTER PARKING AGREEMENT:

- Stadium Deck: 55 Dedicated Spaces - 18 A1 Residents + 5 GJ Staff/Team + 32 Office
- Hotel Deck: 412 Dedicated Spaces - 180 Hotel Guests + 100 Conference Center + 35 Valet + 12 Retail Staff + 84 D&G Residents + 1 City
- On Street Parking: 8 Dedicated Spaces - 8 G Residents

ORDINANCE NO. 2019-02
TO AMEND THE ZONING MAP OF THE CITY OF NORTH AUGUSTA,
SOUTH CAROLINA BY REZONING ± 9.58 ACRES OF LAND OWNED BY
GREENSTONE PROPERTIES, AND LOCATED WEST OF GEORGIA AVENUE
BETWEEN THE NORTH AUGUSTA GREENEWAY AND THE SAVANNAH RIVER,
AIKEN COUNTY TAX PARCELS #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-
14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006,
007-17-02-004, and 007-13-42-003, FROM PD, PLANNED DEVELOPMENT,
TO D, DOWNTOWN.

WHEREAS, on December 17, 2007, by Ordinance 2007-22, the North Augusta City Council adopted the North Augusta Development Code and a citywide Zoning Map which is consistent with the City's North Augusta 2017 Comprehensive Plan; and

WHEREAS, pursuant to Section 5.3, North Augusta Development Code, the North Augusta Planning Commission may recommend amendments to the Zoning Map, provided such amendments are consistent with the City's North Augusta 2017 Comprehensive Plan; and

WHEREAS, the North Augusta Planning Commission, following an April 18, 2019, public hearing, reviewed and considered a request by Greenstone, LLC, to amend the Official Zoning Map of North Augusta from Planned Development (PD) to Downtown, Mixed Use (D). The Planning Commission report has been provided to City Council.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- I. The property owned by the owned by Greenstone Properties, and located west of Georgia Avenue between the North Augusta Greenway and the Savannah River, Aiken County Tax Parcels #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, from PD, Planned Development to D, Downtown.
- II. Said property being officially rezoned to the classification D, Downtown zoning, more specifically in accordance with the map attached hereto as Exhibit "A," the official Zoning Map of the City of North Augusta is to be so amended.
- III. All ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- IV. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 20 DAY OF May, 2019.

First Reading May 6, 2019
Second Reading May 6, 2019
Third and Final Reading May 10, 2019

Robert A. Pettit
Robert A. Pettit, Mayor

ATTEST:
Sharon Lamar
Sharon Lamar, City Clerk

ATTACHMENT #6

ORDINANCE NO. 2019-02

TO AMEND THE ZONING MAP OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA BY REZONING ± 9.58 ACRES OF LAND OWNED BY GREENSTONE PROPERTIES, AND LOCATED WEST OF GEORGIA AVENUE BETWEEN THE NORTH AUGUSTA GREENEWAY AND THE SAVANNAH RIVER, AIKEN COUNTY TAX PARCELS #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, FROM PD, PLANNED DEVELOPMENT, TO D, DOWNTOWN.

WHEREAS, on December 17, 2007, by Ordinance 2007-22, the North Augusta City Council adopted the North Augusta Development Code and a citywide Zoning Map which is consistent with the City's North Augusta 2017 Comprehensive Plan; and

WHEREAS, pursuant to Section 5.3, North Augusta Development Code, the North Augusta Planning Commission may recommend amendments to the Zoning Map, provided such amendments are consistent with the City's North Augusta 2017 Comprehensive Plan; and

WHEREAS, the North Augusta Planning Commission, following an April 18, 2019, public hearing, reviewed and considered a request by Greenstone, LLC, to amend the Official Zoning Map of North Augusta from Planned Development (PD) to Downtown, Mixed Use (D). The Planning Commission report has been provided to City Council.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- I. The property owned by the owned by Greenstone Properties, and located west of Georgia Avenue between the North Augusta Greeneway and the Savannah River, Aiken County Tax Parcels #007-18-05-002, 007-18-05-004, 007-14-19-001, 007-14-19-005, 007-14-19-007, 007-17-02-005, 007-17-02-008, 007-18-06-001, 007-17-02-006, 007-17-02-004, and 007-13-42-003, from PD, Planned Development to D, Downtown.
- II. Said property being officially rezoned to the classification D, Downtown zoning, more specifically in accordance with the map attached hereto as Exhibit "A," the official Zoning Map of the City of North Augusta is to be so amended.
- III. All ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- IV. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS _____ DAY OF _____, 2019.

First Reading _____

Second Reading _____

Third and Final Reading _____

Robert A. Pettit, Mayor

ATTEST:

Sharon Lamar, City Clerk

ATTACHMENT #7

ORDINANCE NO. 2019-03

AN ORDINANCE TO EXERCISE AN OPTION TO PURCHASE PROPERTY FORMERLY KNOWN AS NORTH AUGUSTA COUNTRY CLUB AND TO CONVEY TITLE TO PROPERTY OWNED BY THE CITY IN EXCHANGE FOR SAID PROPERTY.

WHEREAS, in approximately the year 2000, Mayor and City Council determined that additional recreational space was required to meet the needs of the increase in geographical size, as well as population of the City; and,

WHEREAS, for a considerable period of time the matter was studied to include attempts to expand Riverview Park; and,

WHEREAS, it was ultimately determined that there was not viable ability to expand Riverview Park to provide for the increased needs and that it would be appropriate to attempt to provide recreational opportunities located in a different area of the City; and,

WHEREAS, for a number of years the City considered several different parcels of property to meet this need and ultimately determined that the best opportunity, at that time, involved property located in Edgefield County, adjacent to Murrah Road and Five Notch Road; and

WHEREAS, from 2006 to 2009 the City acquired approximately 181.01± acres of property in that area with the intention of ultimately developing a recreational facility at said site; and,

WHEREAS, the general consensus of Mayor and City Council was that the location was not ideal but appeared to be the best site available; and,

WHEREAS, since the time of acquiring the Murrah Road/Five Notch Road property, an additional site of a size that would meet the needs of the City has become available; and,

WHEREAS, the North Augusta Country Club property consisting of approximately 147.98± acres has been offered to the City, by the current owner, in exchange for the City deeding to the Seller the Edgefield County property acquired previously; and,

WHEREAS, Mayor and City Council have determined that the North Augusta Country Club Property is in a much better geographical location to address the recreational needs of the community and that the exchange of the properties is in the best interest of the City.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of North Augusta, South Carolina, in meeting duly assembled and by the authority thereof, that:

1. The City Administrator is authorized to exercise the Option that has been obtained from DWT Properties, LLC providing for an exchange of properties as outlined above.
2. That following the exercise of the Option, the City Administrator is authorized to move forward with such actions as necessary to closeout this transaction, to include executing a deed conveying the 181.01± acres of property, owned by the City, to DWT Properties, LLC. in exchange for the City receiving a deed to 147.98± acres consisting of the majority of the property formally known as North Augusta Country Club.

This Ordinance shall become effective immediately upon its adoption on the third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS ____ DAY OF _____, 2019.

First Reading: _____

Second Reading: _____

Third Reading: _____

ROBERT A. PETTIT, MAYOR

ATTEST:

SHARON LAMAR, CITY CLERK

ATTACHMENT #8

RESOLUTION NO. 2019-15

SUPPORTING NORTH AUGUSTA FORWARD'S CONTRACTING STUDIO MAIN, LLC TO UPDATE THE NORTH AUGUSTA DOWNTOWN GREENEWAY CONNECTOR MASTER PLAN AND PRELIMINARY CONSTRUCTION DOCUMENTATION

WHEREAS, in 2015, North Augusta 2000, an eleemosynary organization whose mission is to help improve North Augusta through quality of life and economic development initiatives, contracted Alta Planning & Design, with consent from the Mayor and City Council, to conduct a downtown Greenway connector study, and

WHEREAS, in Resolution 2015-19 the Mayor and City Council of North Augusta commended North Augusta 2000 for its action in pursuing the possible Downtown Greenway Connector that would benefit the citizens of this community, and

WHEREAS, in Resolution 2016-34 the Mayor and City Council of North Augusta accepted the Alta Downtown Greenway connector study and endorsed the concept of the Downtown Greenway Connector as an economic driver for downtown, and

WHEREAS, in Resolution 2018-09 the Mayor and City Council included \$900,000 for the Downtown Greenway Connector in Capital Projects Sales Tax IV funding, and

WHEREAS, North Augusta Forward, formerly North Augusta 2000, has advised the City of its desire to retain Studio Main, LLC to update the North Augusta Downtown Greenway Connector Master Plan and prepare preliminary construction documentation of Phase one, and

WHEREAS, Studio Main, LLC will involve the development of a North Augusta Greenway Downtown Master Plan Update and supporting documents to illustrate the desired vision, trail routing, and destinations as identified by the City of North Augusta and the North Augusta Downtown Greenway steering committee, and

BE IT FURTHER RESOLVED that the City commits its cooperation to North Augusta Forward and Studio Main, LLC for this design phase; and,

BE IT FURTHER RESOLVED that nothing, as set forth in this resolution, commits the City to any specific development plan and that any decision by the City to pursue such Downtown Greenway Connector is a matter that would require future consideration by Mayor and Council; and

BE IT FURTHER RESOLVED that the City is greatly appreciative and commends North Augusta Forward for its action in pursuing this possible Downtown Greenway Connector that would benefit the citizens of this community.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS THE ____ DAY OF MAY, 2019.

Robert A. Pettit, Mayor

ATTEST:

Sharon Lamar, City Clerk

DRAFT Fund Financial Statements

(Emailed to Council before meeting)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF FINES, ASSESSMENTS, AND SURCHARGES
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

Court Fines & Assessments:

Court fines collected	\$ 808,339
Court fines retained by City	<u>385,504</u>
Court fines remitted to State Treasurer	<u>\$ 422,835</u>

Court Surcharges and Assessments:

Court surcharges collected and retained	\$ 6,085
Assessments retained by City	<u>35,013</u>
Court surcharges and assessments retained for Victim Services	<u>\$ 41,098</u>

Victim Services:

Court assessments allocated to Victim Services	\$ 35,013
Court surcharges allocated to Victim Services	<u>6,085</u>
Funds allocated to Victim Services	41,098
Victim Services Expenditures	<u>37,493</u>
Funds Allocated to Victim Services in Excess of Victim Services Expenditures	3,605
Funds available for carryforward - beginning of year	<u>107,443</u>
Funds available for carryforward - end of year	<u>\$ 111,048</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - STORMWATER UTILITY FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Stormwater Operations:			
Personal services:			
Salaries and wages	\$ 341,939	\$ 346,617	\$ 4,678
Overtime pay	1,800	2,095	295
FICA	26,312	25,390	(922)
Employee retirement	48,330	73,155	24,825
Employee insurance	37,740	38,489	749
Workers' compensation	8,550	5,427	(3,123)
Operating expenses:			
General supplies	1,400	860	(540)
Dues/training	4,425	1,820	(2,605)
Auto operating	7,900	4,963	(2,937)
Data processing	29,300	31,741	2,441
Contracts and repairs	7,340	2,618	(4,722)
Uniforms and clothing	2,000	1,774	(226)
Advertising	3,000	2,812	(188)
Professional services	23,426	20,868	(2,558)
Special department supplies	7,191	4,365	(2,826)
Insurance	6,875	6,819	(56)
Leases	10,010	-	(10,010)
Drainage projects	213,258	-	(213,258)
Total Stormwater Operations	<u>780,796</u>	<u>569,813</u>	<u>(210,983)</u>
Depreciation	-	91,457	91,457
Total Operating Expenses	<u>\$ 780,796</u>	<u>\$ 661,270</u>	<u>\$ (119,526)</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - STORMWATER UTILITY FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Operating Revenues:			
Stormwater utility fees	\$ 770,000	\$ 782,958	\$ 12,958
Other	6,831	17,425	10,594
Total Operating Revenues	<u>776,831</u>	<u>800,383</u>	<u>23,552</u>
Operating Expenses:			
Stormwater operations	780,796	569,813	(210,983)
Depreciation	-	91,457	91,457
Total Operating Expenses	<u>780,796</u>	<u>661,270</u>	<u>(119,526)</u>
Nonoperating Revenues (Expenses):			
Interest earnings	3,965	16,481	12,516
Interest expense and fiscal charges	-	(717)	(717)
Total Nonoperating Revenues	<u>3,965</u>	<u>15,764</u>	<u>11,799</u>
Income before contributions	-	154,877	154,877
Contributions	-	368,798	368,798
Change in net position	<u>\$ -</u>	<u>\$ 523,675</u>	<u>\$ 523,675</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - SANITATION SERVICES

YEAR ENDED DECEMBER 31, 2018

	2018		Over (Under) Budget
	Original and Final Budget	Actual	
Material Recovery Facility:			
Personal services:			
Salaries and wages	383,080	358,450	(24,630)
Overtime pay	17,193	14,267	(2,926)
FICA	30,621	28,839	(1,782)
Employee retirement	56,278	84,930	28,652
Employee insurance	63,750	64,053	303
Workers' compensation	12,500	8,819	(3,681)
Operating expenses:			
General supplies	1,515	1,519	4
Dues/training	980	409	(571)
Auto operating	87,897	107,161	19,264
Utility services	17,147	18,825	1,678
Contracts and repairs	74,979	149,854	74,875
Building material	1,450	561	(889)
Recycling expenses	45,493	19,968	(25,525)
Uniforms and clothing	4,067	4,067	-
Professional services	175,694	180,698	5,004
Special department supplies	401,787	419,595	17,808
Leases	101,006	-	(101,006)
Small equipment	184,300	-	(184,300)
Insurance	21,500	21,325	(175)
Total Material Recovery Facility	<u>1,681,237</u>	<u>1,483,340</u>	<u>(197,897)</u>
Depreciation	-	623,319	623,319
Total Operating Expenses	<u>\$ 4,313,674</u>	<u>\$ 4,610,725</u>	<u>\$ 297,051</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - SANITATION SERVICES

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Sanitation Operations:			
Personal services:			
Salaries and wages	\$ 1,180,479	\$ 1,102,697	\$ (77,782)
Overtime pay	13,621	20,232	6,611
FICA	91,449	81,979	(9,470)
Employee retirement	169,347	254,322	84,975
Employee insurance	203,304	204,052	748
Workers' compensation	33,700	48,855	15,155
Operating expenses:			
General supplies	2,038	1,488	(550)
Dues/training	3,342	3,026	(316)
Auto operating	334,171	381,775	47,604
Utility services	21,680	32,530	10,850
Data processing	10,600	14,314	3,714
Contracts and repairs	27,325	42,450	15,125
Uniforms and clothing	10,460	8,754	(1,706)
Advertising	2,100	284	(1,816)
Professional services	12,350	10,723	(1,627)
Special department supplies	242,664	265,677	23,013
Judgments/settlements	-	1,500	1,500
Leases	244,157	-	(244,157)
Insurance	29,650	29,408	(242)
Total Sanitation Operations	<u>2,632,437</u>	<u>2,504,066</u>	<u>(128,371)</u>

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - SANITATION SERVICES

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
	Budget	Actual	Budget
Operating Revenues:			
Sanitation service fees	\$ 3,279,300	\$ 3,331,802	\$ 52,502
Recycling fees	770,600	822,723	52,123
Sale of recyclables	348,000	201,163	(146,837)
Other	69,258	261,677	192,419
Total Operating Revenues	<u>4,467,158</u>	<u>4,617,365</u>	<u>150,207</u>
Operating Expenses:			
Sanitation operations	2,632,437	2,504,066	(128,371)
Material recovery facility	1,681,237	1,483,340	(197,897)
Depreciation	-	623,319	623,319
Total Operating Expenses	<u>4,313,674</u>	<u>4,610,725</u>	<u>297,051</u>
Nonoperating Revenues (Expenses):			
Intergovernmental	49,000	67,156	18,156
Interest income	12,000	43,012	31,012
Interest earnings	-	(14,211)	(14,211)
Gain on disposal of assets	-	44,950	44,950
Total Nonoperating Revenues	<u>61,000</u>	<u>140,907</u>	<u>79,907</u>
Income before transfers	214,484	147,547	(66,937)
Transfers out	<u>(214,484)</u>	<u>(214,484)</u>	<u>-</u>
Change in net position	<u>\$ -</u>	<u>\$ (66,937)</u>	<u>\$ (66,937)</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - WATER AND WASTEWATER SYSTEM

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Water Production and Treatment (continued):			
Operating expenses (continued):			
Uniforms and clothing	3,320	3,053	(267)
Professional services	105,086	98,013	(7,073)
ACPSA treatment charges	4,500	1,930	(2,570)
Special department supplies	166,854	167,519	665
Insurance	12,500	12,398	(102)
Leases	3,585	-	(3,585)
Small equipment	10,200	-	(10,200)
Total Water Production and Treatment	<u>1,539,554</u>	<u>1,478,577</u>	<u>(60,977)</u>
Wastewater Operations and Maintenance:			
Personal services:			
Salaries and wages	454,136	427,537	(26,599)
Overtime pay	18,443	13,306	(5,137)
FICA	36,152	31,365	(4,787)
Employee retirement	66,445	99,454	33,009
Employee insurance	75,000	76,019	1,019
Workers' compensation	14,325	12,953	(1,372)
Operating expenses:			
Dues/training	900	1,000	100
Auto operating	28,580	36,840	8,260
Utility services	68,102	65,282	(2,820)
Contracts and repairs	70,718	63,518	(7,200)
Building material	13,230	12,381	(849)
Uniforms and clothing	4,470	4,495	25
Professional services	-	229	229
ACPSA treatment charges	2,874,402	2,587,018	(287,384)
Special department supplies	17,372	23,511	6,139
Insurance	41,525	43,584	2,059
Leases	52,350	-	(52,350)
Small equipment	17,263	-	(17,263)
Total Wastewater Operations and Maintenance	<u>3,853,413</u>	<u>3,498,492</u>	<u>(354,921)</u>
Depreciation and amortization	-	1,231,948	1,231,948
Total Operating Expenses	<u>\$ 7,960,257</u>	<u>\$ 8,448,992</u>	<u>\$ 488,735</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - WATER AND WASTEWATER SYSTEM

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Water Operations and Maintenance:			
Personal services:			
Salaries and wages	352,316	349,573	(2,743)
Overtime pay	13,519	16,416	2,897
FICA	27,986	26,405	(1,581)
Employee retirement	51,436	82,841	31,405
Employee insurance	60,000	60,947	947
Workers' compensation	11,250	7,269	(3,981)
Operating expenses:			
Dues/training	1,960	2,291	331
Auto operating	32,930	28,111	(4,819)
Contracts and repairs	19,994	13,415	(6,579)
Building material	11,650	6,258	(5,392)
Uniforms and clothing	4,115	3,783	(332)
Advertising	2,100	421	(1,679)
Special department supplies	103,795	86,173	(17,622)
Insurance	3,900	3,868	(32)
Line upgrades	225,440	126,660	(98,780)
Leases	75,561	-	(75,561)
Small equipment	27,200	-	(27,200)
Total Water Operations and Maintenance	1,025,152	814,431	(210,721)
Water Production and Treatment:			
Personal services:			
Salaries and wages	445,848	453,374	7,526
Overtime pay	28,492	29,952	1,460
FICA	36,287	34,392	(1,895)
Employee retirement	66,692	112,705	46,013
Employee insurance	60,000	60,285	285
Workers' compensation	15,450	9,806	(5,644)
Operating expenses:			
General supplies	3,500	1,569	(1,931)
Dues/training	5,425	5,649	224
Auto operating	5,983	2,963	(3,020)
Utility services	437,521	402,717	(34,804)
Contracts and repairs	126,461	80,526	(45,935)
Building material	1,850	1,726	(124)

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF OPERATING EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - WATER AND WASTEWATER SYSTEM

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Utilities Finance:			
Personal services:			
Salaries and wages	\$ 213,347	\$ 193,284	\$ (20,063)
FICA	16,321	14,118	(2,203)
Employee retirement	29,997	44,826	14,829
Employee insurance	37,500	37,678	178
Workers' compensation	4,000	2,539	(1,461)
Operating expenses:			
General supplies/postage	84,000	76,165	(7,835)
Dues/training/travel	3,805	2,054	(1,751)
Data processing	70,300	93,400	23,100
Contracts and repairs	26,300	27,071	771
Professional services	22,225	17,320	(4,905)
Special department supplies	500	372	(128)
Insurance	4,850	4,810	(40)
Bad debts	31,000	31,000	-
Total Utilities Finance	<u>544,145</u>	<u>544,637</u>	<u>492</u>
Utilities Administration:			
Personal services:			
Salaries and wages	528,345	513,222	(15,123)
Overtime pay	7,280	9,736	2,456
FICA	41,080	37,765	(3,315)
Employee retirement	77,616	121,632	44,016
Employee insurance	72,090	71,310	(780)
Workers' compensation	16,200	10,282	(5,918)
Operating expenses:			
General supplies/postage	4,975	1,772	(3,203)
Dues/training/travel	6,305	6,451	146
Auto operating	11,688	14,190	2,502
Utility services	13,498	12,430	(1,068)
Contracts and repairs	82,588	40,333	(42,255)
Building material	400	303	(97)
Uniforms and clothing	2,303	2,191	(112)
Professional services	37,895	5,252	(32,643)
Data processing	34,600	27,678	(6,922)
Special department supplies	41,290	4,327	(36,963)
Lease purchase	17,790	-	(17,790)
Insurance	2,050	2,033	(17)
Total Utilities Administration	<u>997,993</u>	<u>880,907</u>	<u>(117,086)</u>

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENSES - BUDGETED AND ACTUAL
ENTERPRISE FUND - WATER AND WASTEWATER SYSTEM

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
	Budget	Actual	Budget
Operating Revenues:			
Water sales	\$ 3,266,751	\$ 3,231,940	\$ (34,811)
Sewer sales	6,037,593	6,243,287	205,694
Water tap fees	95,671	92,334	(3,337)
Sewer tap fees	108,721	165,448	56,727
Fire protection fees	11,741	13,918	2,177
Other	440,004	505,843	65,839
Total Operating Revenues	<u>9,960,481</u>	<u>10,252,770</u>	<u>292,289</u>
Operating Expenses:			
Utilities Finance	544,145	544,637	492
Utilities Administration	997,993	880,907	(117,086)
Water Operations and Maintenance	1,025,152	814,431	(210,721)
Water Production and Treatment	1,539,554	1,478,577	(60,977)
Wastewater Operations and Maintenance	3,853,413	3,498,492	(354,921)
Depreciation and amortization	-	1,231,948	1,231,948
Total Operating Expenses	<u>7,960,257</u>	<u>8,448,992</u>	<u>488,735</u>
Nonoperating Revenues (Expenses):			
Intergovernmental	-	13,480	13,480
Interest earnings	17,000	204,588	187,588
Interest expense and fiscal charges	-	(447,543)	(447,543)
Gain on sale of capital assets	-	10,230	10,230
Total Nonoperating Revenues (Expenses):	<u>17,000</u>	<u>(219,245)</u>	<u>(236,245)</u>
Income before contributions and operating transfers	2,017,224	1,584,533	(432,691)
Capital contributions	-	178,713	178,713
Transfers out	(1,913,767)	(478,767)	1,435,000
Change in net position	<u>\$ 103,457</u>	<u>\$ 1,284,479</u>	<u>\$ 1,181,022</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA

**COMBINING STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - NONMAJOR SPECIAL REVENUE FUNDS**

YEAR ENDED DECEMBER 31, 2018

	Recreation Fund	Fireman's Fund	Riverfront/ Central Core Redevelopment Fund	Totals
Revenues:				
Local hospitality and accommodations taxes	\$ -	\$ -	\$ 1,718,195	\$ 1,718,195
Intergovernmental	-	60,934	-	60,934
Interest earnings	37	382	11,684	12,103
Miscellaneous	3,280	-	-	3,280
Total Revenues	3,317	61,316	1,729,879	1,794,512
Expenditures:				
Current:				
Public safety	-	53,186	-	53,186
Recreation and parks	12,000	-	470,166	482,166
Capital outlay	-	-	99,525	99,525
Total Expenditures	12,000	53,186	569,691	634,877
Other Financing Uses:				
Transfers out	-	-	(1,612,230)	(1,612,230)
Total Other Financing Uses	-	-	(1,612,230)	(1,612,230)
Net change in fund balance	(8,683)	8,130	(452,042)	(452,595)
Fund balance, beginning of year	18,380	123,410	1,323,010	1,464,800
Fund balance, end of year	\$ 9,697	\$ 131,540	\$ 870,968	\$ 1,012,205

CITY OF NORTH AUGUSTA, SOUTH CAROLINA

COMBINING STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - NONMAJOR CAPITAL PROJECTS FUNDS

YEAR ENDED DECEMBER 31, 2018

	Sales Tax Fund	Sales Tax II Fund	Street Improvements Fund	Tax Increment Fund	Transportation Improvement Fund	Totals
Revenues:						
Ad valorem property taxes	\$ -	\$ -	\$ -	\$ 751,052	\$ -	\$ 751,052
Intergovernmental	-	321,408	266,219	-	-	587,627
Interest earnings	2,150	24,946	10,240	3,728	16,650	57,714
Miscellaneous	-	-	8,289	-	-	8,289
Total Revenues	2,150	346,354	284,748	754,780	16,650	1,404,682
Expenditures:						
Current:						
General government	-	-	-	889	-	889
Public works	-	-	2,415	-	-	2,415
Capital outlay	-	760,582	281,660	-	-	1,042,242
Total Expenditures	-	760,582	284,075	889	-	1,045,546
Other Financing Sources (Uses):						
Transfers in	-	17,655	-	-	-	17,655
Transfers out	-	-	-	(1,286,287)	-	(1,286,287)
Total Other Financing Sources (Uses)	-	17,655	-	(1,286,287)	-	(1,268,632)
Net change in fund balance	2,150	(396,573)	673	(532,396)	16,650	(909,496)
Fund balance, beginning of year	106,077	1,745,265	711,306	570,220	789,759	3,922,627
Fund balance, end of year	\$ 108,227	\$ 1,348,692	\$ 711,979	\$ 37,824	\$ 806,409	\$ 3,013,131

CITY OF NORTH AUGUSTA, SOUTH CAROLINA

**COMBINING STATEMENTS OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS**

YEAR ENDED DECEMBER 31, 2018

	Capital Projects Funds	Special Revenue Funds	Total Nonmajor Governmental Funds
Revenues:			
Ad valorem property taxes	\$ 751,052	\$ -	\$ 751,052
Local hospitality and accommodations taxes	-	1,718,195	1,718,195
Intergovernmental	587,627	60,934	648,561
Interest earnings	57,714	12,103	69,817
Miscellaneous	8,289	3,280	11,569
Total Revenues	1,404,682	1,794,512	3,199,194
Expenditures:			
Current:			
General government	889	-	889
Public safety	-	53,186	53,186
Public works	2,415	-	2,415
Recreation and parks	-	482,166	482,166
Capital outlay	1,042,242	99,525	1,141,767
Total Expenditures	1,045,546	634,877	1,680,423
Other Financing Sources (Uses):			
Transfers in	17,655	-	17,655
Transfers out	(1,286,287)	(1,612,230)	(2,898,517)
Total Other Financing Sources (Uses)	(1,268,632)	(1,612,230)	(2,880,862)
Net change in fund balance	(909,496)	(452,595)	(1,362,091)
Fund balance, beginning of year	3,922,627	1,464,800	5,387,427
Fund balance, end of year	\$ 3,013,131	\$ 1,012,205	\$ 4,025,336

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS

DECEMBER 31, 2018

	Recreation Fund	Fireman's Fund	Riverfront/ Central Core Redevelopment Fund	Totals
ASSETS				
Equity in pooled cash	\$ 10,273	\$ -	\$ 555,094	\$ 565,367
Investments	-	-	327,198	327,198
Restricted cash and investments	-	139,336	-	139,336
Total Assets	\$ 10,273	\$ 139,336	\$ 882,292	\$ 1,031,901
LIABILITIES				
Accounts payable	\$ 576	\$ 7,796	\$ 11,117	\$ 19,489
Accrued salary and wages	-	-	207	207
Total Liabilities	576	7,796	11,324	19,696
FUND BALANCES				
Fund balances:				
Restricted for:				
Public safety (Fire Division)	-	131,540	-	131,540
Committed for:				
Parks, recreation and tourism	9,697	-	-	9,697
Special projects	-	-	870,968	870,968
Total Fund Balances	9,697	131,540	870,968	1,012,205
Total Liabilities and Fund Balances	\$ 10,273	\$ 139,336	\$ 882,292	\$ 1,031,901

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR CAPITAL PROJECTS FUNDS

DECEMBER 31, 2018

	Sales Tax Fund	Sales Tax II Fund	Street Improvements Fund	Tax Increment Fund	Transportation Improvement Fund	Total
ASSETS						
Equity in pooled cash	\$ -	\$ -	\$ (122,823)	\$ 36,362	\$ 90,136	\$ 3,675
Investments	-	-	468,583	1,462	143,682	613,727
Accounts receivable	-	321,408	-	-	-	321,408
Grants receivable	-	-	266,219	-	-	266,219
Restricted cash and investments	108,227	1,027,284	100,000	-	656,363	1,891,874
Total Assets	\$ 108,227	\$ 1,348,692	\$ 711,979	\$ 37,824	\$ 890,181	\$ 3,096,903
LIABILITIES						
Unearned revenue - assessment fees	\$ -	\$ -	\$ -	\$ -	\$ 83,772	\$ 83,772
Total Liabilities	-	-	-	-	83,772	83,772
FUND BALANCES						
Fund balances:						
Restricted for:						
Capital projects	108,227	1,348,692	100,000	-	656,363	2,213,282
Committed for:						
Capital projects	-	-	303,383	37,824	114,239	455,446
Assigned for:						
Capital projects	-	-	308,596	-	35,807	344,403
Total Fund Balances	108,227	1,348,692	711,979	37,824	806,409	3,013,131
Total Liabilities and Fund Balances	\$ 108,227	\$ 1,348,692	\$ 711,979	\$ 37,824	\$ 890,181	\$ 3,096,903

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
COMBINING BALANCE SHEET
NONMAJOR GOVERNMENTAL FUNDS

DECEMBER 31, 2018

	Capital Projects Funds	Special Revenue Funds	Total Nonmajor Governmental Funds
ASSETS			
Equity in pooled cash	\$ 3,675	\$ 565,367	\$ 569,042
Investments	613,727	327,198	940,925
Accounts receivable	321,408	-	321,408
Grants receivable	266,219	-	266,219
Restricted cash and investments	1,891,874	139,336	2,031,210
Total Assets	\$ 3,096,903	\$ 1,031,901	\$ 4,128,804
LIABILITIES			
Accounts payable	\$ -	\$ 19,489	\$ 19,489
Accrued salary and wages	-	207	207
Unearned revenue - assessment fees	83,772	-	83,772
Total Liabilities	83,772	19,696	103,468
FUND BALANCES			
Fund balances:			
Restricted for:			
Capital projects	2,213,282	-	2,213,282
Public safety (Fire Division)	-	131,540	131,540
Committed for:			
Capital projects	455,446	-	455,446
Parks, recreation and tourism	-	9,697	9,697
Special projects	-	870,968	870,968
Assigned for:			
Capital projects	344,403	-	344,403
Total Fund Balances	3,013,131	1,012,205	4,025,336
Total Liabilities and Fund Balances	\$ 3,096,903	\$ 1,031,901	\$ 4,128,804

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		Over (Under) Budget
	Original and Final Budget	Actual	
Parks, Recreation, and Tourism (continued):			
Tourism -			
Personal services:			
Salaries and wages	128,675	123,183	(5,492)
Overtime pay	5,000	3,842	(1,158)
FICA	10,226	9,621	(605)
Employee retirement	18,795	17,412	(1,383)
Employee insurance	30,000	23,836	(6,164)
Workers' compensation	4,075	2,586	(1,489)
Operating expenditures:			
Contributions	12,150	12,150	-
General supplies/postage	7,000	7,344	344
Data processing	2,100	-	(2,100)
Uniforms/clothing	1,000	685	(315)
Advertising	-	1,916	1,916
Professional services	-	30	30
Event and festival supplies	155,000	176,876	21,876
Special department supplies	20,000	20,711	711
Total	<u>394,021</u>	<u>400,192</u>	<u>6,171</u>
Total Parks, Recreation, and Tourism	<u>\$ 2,779,195</u>	<u>\$ 2,684,997</u>	<u>\$ (94,198)</u>
Total Expenditures	<u>\$ 17,345,883</u>	<u>\$ 17,802,510</u>	<u>\$ 456,627</u>

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		Over (Under) Budget
	Original and Final Budget	Actual	
Parks, Recreation, and Tourism (continued):			
Community Center -			
Personal services:			
Salaries and wages	78,717	80,445	1,728
Overtime pay	2,000	241	(1,759)
FICA	6,175	6,152	(23)
Employee retirement	11,349	11,086	(263)
Employee insurance	15,000	15,071	71
Workers' compensation	2,500	1,759	(741)
Operating expenditures:			
General supplies/postage	2,800	-	(2,800)
Auto operating	300	222	(78)
Utility services	23,000	4,277	(18,723)
Contracts/repairs	15,200	31,540	16,340
Uniforms/clothing	700	602	(98)
Advertising	3,000	2,858	(142)
Special department supplies	11,000	4,826	(6,174)
Insurance	3,275	4,062	787
Total	175,016	163,141	(11,875)
RVP Activities Center -			
Personal services:			
Salaries and wages	337,008	341,437	4,429
Overtime pay	12,000	9,684	(2,316)
FICA	26,699	25,546	(1,153)
Employee retirement	49,071	48,359	(712)
Employee insurance	52,500	52,750	250
Workers' compensation	9,500	6,030	(3,470)
Operating expenditures:			
General supplies/postage	15,500	15,411	(89)
Dues/training/travel	1,400	1,112	(288)
Auto operating	1,650	1,163	(487)
Utility services	-	(7,408)	(7,408)
Contracts/repairs	73,300	50,740	(22,560)
Uniforms/clothing	1,400	124	(1,276)
Advertising	2,300	476	(1,824)
Tournaments/special events	165,000	162,786	(2,214)
Special department supplies	29,500	33,595	4,095
Insurance	15,275	18,942	3,667
Capital outlay:			
Furniture/fixtures	1,500	-	(1,500)
Total	793,603	760,747	(32,856)

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Parks, Recreation, and Tourism:			
Recreation -			
Personal services:			
Salaries and wages	\$ 387,424	\$ 407,003	\$ 19,579
Overtime pay	6,000	10,672	4,672
FICA	30,097	31,521	1,424
Employee retirement	44,974	45,387	413
Employee insurance	30,000	30,143	143
Workers' compensation	11,000	6,982	(4,018)
Operating expenditures:			
General supplies/postage	2,400	702	(1,698)
Dues/training/travel	9,940	9,506	(434)
Auto operating	2,600	3,241	641
Contract/repairs	7,750	6,953	(797)
Uniforms/clothing	900	-	(900)
Advertising	1,300	860	(440)
Professional services	23,000	8,157	(14,843)
Special department supplies	6,000	5,875	(125)
Basketball program	37,000	40,776	3,776
Softball program	27,400	17,259	(10,141)
Football program	28,000	33,348	5,348
Baseball program	52,000	58,364	6,364
Soccer program	57,000	48,602	(8,398)
Volleyball program	4,200	4,677	477
Concession stand supplies	83,000	100,820	17,820
Insurance	16,750	20,773	4,023
Capital outlay:			
Furniture/fixtures	1,500	-	(1,500)
Machines/equipment	15,000	13,832	(1,168)
Total	885,235	905,453	20,218
Parks -			
Personal services:			
Salaries and wages	210,232	210,943	711
Overtime pay	12,000	15,298	3,298
FICA	17,001	17,197	196
Employee retirement	31,246	30,271	(975)
Employee insurance	37,500	37,678	178
Workers' compensation	6,700	4,956	(1,744)
Operating expenditures:			
General supplies/postage	1,500	226	(1,274)
Dues/training/travel	1,150	649	(501)
Auto operating	11,750	12,603	853
Utility services	19,700	30,506	10,806
Contracts/repairs	16,600	51,006	34,406
Building materials/supplies	13,500	6,693	(6,807)
Uniforms/clothing	2,100	1,595	(505)
Professional services	4,000	-	(4,000)
Special department supplies	18,500	6,912	(11,588)
Insurance	7,300	9,053	1,753
Capital lease payments	12,041	12,041	-
Capital outlay:			
Machines/equipment	8,500	7,837	(663)
Park improvements	100,000	-	(100,000)
Total	531,320	455,464	(75,856)

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Public Works (continued):			
Street Lighting and Traffic Signals -			
Operating expenditures:			
Dues/training/travel	2,450	940	(1,510)
Utility services	433,220	454,706	21,486
Contracts/repairs	15,500	18,492	2,992
Professional services	6,000	6,101	101
Special department supplies	28,500	11,650	(16,850)
Total	485,670	491,889	6,219
Streets and Drains -			
Personal services:			
Salaries and wages	458,517	471,108	12,591
Overtime pay	7,500	9,056	1,556
FICA	35,650	35,770	120
Employee retirement	65,522	66,036	514
Employee insurance	75,000	75,357	357
Workers' compensation	14,200	14,625	425
Operating expenditures:			
General supplies/postage	500	686	186
Dues/training/travel	2,500	2,059	(441)
Auto operating	35,600	35,377	(223)
Contracts/repairs	19,160	28,371	9,211
Building materials/supplies	70,000	62,919	(7,081)
Uniforms/clothing	5,940	6,106	166
Professional services	15,270	12,419	(2,851)
Special department supplies	17,850	17,338	(512)
Insurance	10,475	10,044	(431)
Capital lease payments	61,891	61,238	(653)
Capital outlay:			
Machines and equipment	-	45,412	45,412
Total	895,575	953,921	58,346
Total Public Works	\$ 1,586,733	\$ 1,653,094	\$ 66,361

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Public Safety -			
Personal services:			
Salaries and wages	\$ 4,703,944	\$ 4,780,805	\$ 76,861
Overtime pay	144,300	175,277	30,977
FICA	370,891	365,092	(5,799)
Employee retirement	787,947	762,508	(25,439)
Employee insurance	675,000	677,548	2,548
Workers' compensation	140,925	103,558	(37,367)
Operating expenditures:			
General supplies/postage	22,000	19,867	(2,133)
Dues/training/travel	50,000	49,579	(421)
Auto operating	226,750	264,742	37,992
Data processing	112,635	126,385	13,750
Contracts/repairs	265,000	264,651	(349)
Uniforms/clothing	80,950	82,751	1,801
CVA expenditures	36,320	13,839	(22,481)
LEN grant	10,000	4,342	(5,658)
Community policing	34,400	28,660	(5,740)
NAPS drug related account	20,000	25,534	5,534
Professional services	40,000	31,363	(8,637)
Special department supplies	100,000	98,109	(1,891)
Insurance	65,000	80,611	15,611
Capital lease payments	468,954	467,981	(973)
Capital outlay:			
Automotive equipment	-	340,731	340,731
Machines and equipment	5,000	-	(5,000)
Total Public Safety	<u>\$ 8,360,016</u>	<u>\$ 8,763,933</u>	<u>\$ 403,917</u>
Public Works:			
Engineering -			
Personal services:			
Salaries and wages	\$ 126,204	\$ 123,588	\$ (2,616)
FICA	9,655	9,291	(364)
Employee retirement	17,744	16,844	(900)
Employee insurance	18,750	18,475	(275)
Workers' compensation	2,475	1,571	(904)
Operating expenditures:			
General supplies/postage	500	374	(126)
Dues/training/travel	2,005	1,606	(399)
Auto operating	2,375	1,675	(700)
Data processing	2,500	2,500	-
Contracts/repairs	2,280	6,865	4,585
Uniforms/clothing	1,000	464	(536)
Advertising	100	-	(100)
Special department supplies	1,500	1,212	(288)
Insurance	18,400	22,819	4,419
Total	<u>205,488</u>	<u>207,284</u>	<u>1,796</u>

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
	General Government (continued):		
Property Maintenance -			
Personal services:			
Salaries and wages	569,026	580,285	11,259
Overtime pay	15,440	20,923	5,483
FICA	44,712	44,045	(667)
Employee retirement	82,176	82,732	556
Employee insurance	105,000	105,168	168
Workers' compensation	16,700	14,161	(2,539)
Operating expenditures:			
General supplies/postage	763	1,397	634
Dues/training/travel	2,150	2,261	111
Auto operating	48,009	47,604	(405)
Utility services	17,254	19,207	1,953
Contracts/repairs	31,329	35,909	4,580
Building materials/supplies	1,800	1,449	(351)
Uniforms/clothing	7,694	7,755	61
Professional services	129,720	125,275	(4,445)
Special department supplies	126,200	122,768	(3,432)
Insurance	18,575	23,036	4,461
Capital lease payments	64,839	62,240	(2,599)
Capital outlay:			
Machines/equipment	24,800	70,962	46,162
Total	<u>1,306,187</u>	<u>1,367,177</u>	<u>60,990</u>
Human Resources -			
Personal services:			
Salaries and wages	113,992	147,129	33,137
FICA	8,720	11,393	2,673
Employee retirement	16,027	21,088	5,061
Employee insurance	18,750	20,214	1,464
Workers' compensation	3,600	2,285	(1,315)
Operating expenditures:			
General supplies/postage	2,200	2,297	97
Dues/training/travel	1,555	2,466	911
Contracts/repairs	1,850	783	(1,067)
Advertising	11,172	4,120	(7,052)
Professional services	20,581	36,514	15,933
Special department supplies	39,233	29,507	(9,726)
Total	<u>237,680</u>	<u>277,796</u>	<u>40,116</u>
Information Technology -			
Personal services:			
Salaries and wages	71,904	77,007	5,103
FICA	5,501	5,556	55
Employee retirement	10,110	10,105	(5)
Employee insurance	11,250	12,296	1,046
Workers' compensation	2,200	1,396	(804)
Operating expenditures:			
General supplies/postage	1,000	1,327	327
Auto operating	1,725	8,367	6,642
Utility services	96,700	96,260	(440)
Data processing	31,220	25,010	(6,210)
Contracts/repairs	52,900	23,083	(29,817)
Capital lease payments	5,894	5,534	(360)
Total	<u>290,404</u>	<u>265,941</u>	<u>(24,463)</u>
Total General Government	<u>\$ 4,619,939</u>	<u>\$ 4,700,486</u>	<u>\$ 80,547</u>

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
	General Government (continued):		
Building Standards -			
Personal services:			
Salaries and wages	252,256	262,739	10,483
Overtime pay	-	314	314
FICA	19,298	19,721	423
Employee retirement	35,467	36,777	1,310
Employee insurance	33,750	33,906	156
Workers' compensation	7,600	16,313	8,713
Operating expenditures:			
General supplies/postage	3,000	3,490	490
Dues/training/travel	3,737	3,483	(254)
Auto operating	6,200	5,129	(1,071)
Data processing	10,000	9,986	(14)
Contracts/repairs	3,070	3,940	870
Uniforms/clothing	1,350	1,352	2
Professional services	-	26,556	26,556
Special department supplies	2,600	4,332	1,732
Insurance	1,136	1,409	273
Capital lease payments	9,005	8,764	(241)
Total	388,469	438,211	49,742
Planning and Development -			
Personal services:			
Salaries and wages	176,160	89,670	(86,490)
FICA	13,476	6,278	(7,198)
Employee retirement	24,768	11,371	(13,397)
Employee insurance	18,750	18,806	56
Workers' compensation	5,000	3,174	(1,826)
Unemployment insurance	-	2,934	2,934
Operating expenditures:			
General supplies/postage	3,900	2,065	(1,835)
Dues/training/travel	8,000	2,127	(5,873)
Data processing	7,375	7,016	(359)
Contracts/repairs	4,800	2,322	(2,478)
Advertising	1,000	1,793	793
Professional services	8,000	22,365	14,365
Special department supplies	3,500	3,347	(153)
Insurance	2,300	2,852	552
Capital lease payments	2,066	2,066	-
Total	279,095	178,186	(100,909)

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
	General Government (continued):		
Justice and Law -			
Personal services:			
Salaries and wages	122,526	127,790	5,264
FICA	9,373	9,338	(35)
Employee retirement	15,179	15,179	-
Employee insurance	7,500	7,536	36
Workers' compensation	3,600	2,285	(1,315)
Operating expenditures:			
General supplies/postage	500	-	(500)
State fees/fines	491,047	421,572	(69,475)
Dues/training/travel	5,488	2,813	(2,675)
Contracts and repairs	10,800	9,744	(1,056)
Jury services	2,000	1,800	(200)
Professional services	22,525	20,440	(2,085)
Juvenile detention	3,500	4,305	805
Insurance	23,200	28,772	5,572
Total	717,238	651,574	(65,664)
Community Promotion -			
Personal services:			
FICA	-	8	8
Operating expenditures:			
Contributions	48,200	48,200	-
Dues/training/travel	5,931	5,931	-
Special department supplies	16,400	12,580	(3,820)
Insurance	4,300	5,333	1,033
Total	74,831	72,052	(2,779)
Finance -			
Personal services:			
Salaries and wages	270,388	276,861	6,473
FICA	20,685	20,494	(191)
Employee retirement	38,016	38,158	142
Employee insurance	30,000	30,143	143
Workers' compensation	8,000	6,437	(1,563)
Operating expenditures:			
General supplies/postage	9,200	9,834	634
Dues/training/travel	2,225	2,272	47
Data processing	11,000	12,734	1,734
Contracts/repairs	20,250	15,010	(5,240)
Advertising	1,000	723	(277)
Professional services	20,850	20,600	(250)
Insurance	3,275	4,062	787
Total	434,889	437,328	2,439
City Buildings -			
Operating expenditures:			
General supplies/postage	20,000	18,566	(1,434)
Utility services	199,000	308,067	109,067
Contracts/repairs	77,197	72,250	(4,947)
Professional services	6,700	19,113	12,413
Insurance	23,900	29,640	5,740
Total	326,797	447,636	120,839

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Miscellaneous:			
Other	420,307	353,860	(66,447)
Communication tower rental	190,000	164,062	(25,938)
Interest earnings	40,000	79,677	39,677
Total Miscellaneous	650,307	597,599	(52,708)
Total Revenues	\$ 16,612,556	\$ 17,228,748	\$ 616,192
Expenditures:			
General Government:			
City Council -			
Personal services:			
Salaries and wages	\$ 107,681	\$ 111,234	\$ 3,553
FICA	8,238	7,491	(747)
Employee retirement	12,442	12,622	180
Employee insurance	22,500	22,607	107
Workers' compensation	3,450	2,190	(1,260)
Operating expenditures:			
General supplies/postage	4,625	3,068	(1,557)
Dues/training/travel	13,510	10,947	(2,563)
Contracts/repairs	1,000	697	(303)
Advertising	300	205	(95)
Professional Services	50	673	623
Special department supplies	2,850	4,371	1,521
Insurance	900	1,116	216
Contingencies	2,000	(170)	(2,170)
Total	179,546	177,051	(2,495)
City Administration -			
Personal services:			
Salaries and wages	136,228	139,120	2,892
FICA	10,421	10,616	195
Employee retirement	19,154	19,506	352
Employee insurance	7,500	8,198	698
Workers' compensation	6,950	4,411	(2,539)
Operating expenditures:			
Contributions	15,000	15,000	-
General supplies/postage	1,850	1,880	30
Dues/training/travel	13,800	12,395	(1,405)
Contracts/repairs	6,650	4,171	(2,479)
Professional services	65,000	102,291	37,291
Insurance	2,250	7,407	5,157
Contingencies	100,000	62,539	(37,461)
Total	384,803	387,534	2,731

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
SCHEDULE OF REVENUES AND EXPENDITURES COMPARED WITH BUDGET
GENERAL FUND

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Revenues:			
Taxes:			
Current	\$ 6,940,951	\$ 7,125,303	\$ 184,352
Delinquent	10,000	15,039	5,039
Penalties	55,000	75,517	20,517
Total Taxes	7,005,951	7,215,859	209,908
Licenses and Permits:			
Business licenses	5,550,000	6,007,529	457,529
Building permits	280,000	299,448	19,448
Electrical permits	18,000	23,047	5,047
Mechanical permits	18,000	19,740	1,740
Plumbing permits	11,000	12,189	1,189
Total Licenses and Permits	5,877,000	6,361,953	484,953
Fines and Forfeitures:			
Public safety fines	977,946	808,531	(169,415)
Drug related fines	20,000	25,669	5,669
Total Fines and Forfeitures	997,946	834,200	(163,746)
Charges for Services:			
Fire protection fees	62,712	62,182	(530)
Customer street light fees	81,475	82,045	570
Municipal Center rentals	94,100	103,083	8,983
Recreation fees			
Special programs	37,500	24,209	(13,291)
Volleyball	5,170	6,437	1,267
Soccer	69,030	69,503	473
Miscellaneous	142,000	129,984	(12,016)
Basketball	48,530	45,064	(3,466)
Softball	31,510	28,024	(3,486)
Football	32,440	45,162	12,722
Baseball	57,670	62,909	5,239
Concession stand	140,000	173,273	33,273
Community Center fees	59,160	63,346	4,186
Activities Center fees	227,325	178,249	(49,076)
Recreation facilities rentals	24,000	32,115	8,115
Activities Center tournaments	225,500	269,956	44,456
Total Charges for Services	1,338,122	1,375,541	37,419
Intergovernmental:			
State of South Carolina:			
State shared revenue	546,230	501,426	(44,804)
Accommodations tax	26,000	64,778	38,778
Merchants' inventory tax	54,700	54,790	90
Local option sales tax	20,000	21,146	1,146
SCDOT traffic signals	81,300	85,916	4,616
Law enforcement net grant	10,000	5,120	(4,880)
Department of Justice grant	5,000	4,719	(281)
Highway safety grant	-	12,239	12,239
FEMA grant	-	60,294	60,294
Aiken County FILOT	-	33,168	33,168
Total Intergovernmental	743,230	843,596	100,366

(continued)

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
STATEMENT OF CASH FLOWS
PROPRIETARY FUNDS

YEAR ENDED DECEMBER 31, 2018

	Business-type Activities				Total Enterprise Funds
	Major Funds			Nonmajor Fund	
	Water and Wastewater System	Sanitation Services	Stormwater Utility Fund	Savannah Bluff Lock and Dam	
Cash flows from operating activities:					
Cash received from customers	\$ 10,165,285	\$ 4,627,812	\$ 799,783	\$ -	\$ 15,592,880
Cash paid for or on behalf of employees	(2,773,974)	(2,144,021)	(603,383)	-	(5,521,378)
Cash paid for goods and services	(3,976,671)	(1,688,901)	(77,101)	(23,999)	(5,766,672)
Net cash from operating activities	3,414,640	794,890	119,299	(23,999)	4,304,830
Cash flows from noncapital financing activities:					
Transfers out to other funds	(478,767)	(214,484)	-	-	(693,251)
Net cash from noncapital financing activities	(478,767)	(214,484)	-	-	(693,251)
Cash flows from capital and related financing activities:					
Purchase and construction of capital assets	(2,211,720)	(536,696)	(286,349)	-	(3,034,765)
Proceeds received from sales of capital assets	10,230	48,335	-	-	58,565
Principal paid on revenue bonds	(1,105,323)	-	-	-	(1,105,323)
Proceeds received from capitalized leases	177,454	358,972	45,412	-	581,838
Principal paid on capitalized leases	(173,788)	(314,445)	(8,981)	-	(497,214)
Proceeds received from intergovernmental activities	13,480	67,156	-	-	80,636
Interest expense	(447,543)	(14,211)	(717)	-	(462,471)
Net cash from capital and related financing activities	(3,737,210)	(390,889)	(250,635)	-	(4,378,734)
Cash flows from investing activities:					
Interest on investments	204,588	43,012	16,481	17,370	281,451
Net cash from investing activities	204,588	43,012	16,481	17,370	281,451
Net change in cash and cash equivalents	(596,749)	232,529	(114,855)	(6,629)	(485,704)
Cash and cash equivalents, beginning of year	13,179,742	3,147,891	1,118,039	871,663	18,317,335
Cash and cash equivalents, end of year	\$ 12,582,993	\$ 3,380,420	\$ 1,003,184	\$ 865,034	\$ 17,831,631
Reconciliation of operating income (loss) to net cash from operating activities:					
Operating income (loss)	\$ 1,803,778	\$ 6,640	\$ 139,113	\$ (23,999)	\$ 1,925,532
Adjustments to reconcile operating income (loss) to net cash from operating activities:					
Depreciation and amortization	1,231,948	623,319	91,457	-	1,946,724
Bad debt expense	31,000	-	-	-	31,000
Change in assets and liabilities:					
(Increase) decrease in accounts receivable	(100,048)	10,447	-	-	(89,601)
Decrease in notes receivable	25,000	-	-	-	25,000
Increase in inventory	(35,559)	-	-	-	(35,559)
Increase (decrease) in accounts payable	(100,992)	27,010	(138,354)	-	(212,336)
Increase in retainage payable	382,434	-	-	-	382,434
Increase in customer deposits	25,816	-	-	-	25,816
Increase (decrease) in accrued salaries, wages, and employee benefits	4,010	(3,244)	1,539	-	2,305
Decrease in unearned revenue	(13,437)	-	-	-	(13,437)
Pension deferred inflows / outflows and liability	183,007	130,718	26,144	-	339,869
Total Adjustments	1,633,179	788,250	(19,214)	-	2,402,215
Net cash from operating activities	\$ 3,436,957	\$ 794,890	\$ 119,899	\$ (23,999)	\$ 4,327,747
Noncash investing, capital and financing activities:					
Contributed capital assets	\$ 178,713	\$ -	\$ 368,798	\$ -	\$ 547,511
Total noncash investing, capital and financing	\$ 178,713	\$ -	\$ 368,798	\$ -	\$ 547,511
Reconciliation of cash and cash equivalents:					
Equity in pooled cash	\$ 1,548,264	\$ 1,269,338	\$ 232,801	\$ -	\$ 3,050,403
Investments	2,582,007	2,111,082	770,383	-	5,463,472
Current restricted assets	2,390,109	-	-	865,034	3,255,143
Non-current restricted assets	6,062,613	-	-	-	6,062,613
Cash and cash equivalents	\$ 12,582,993	\$ 3,380,420	\$ 1,003,184	\$ 865,034	\$ 17,831,631

The notes to the financial statements are an integral part of this statement.

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS

YEAR ENDED DECEMBER 31, 2018

	Business-type Activities				Total Enterprise Funds
	Major Funds			Nonmajor Fund	
	Water and Wastewater System	Sanitation Services	Stormwater Utility Fund	Savannah Bluff Lock and Dam	
Operating Revenues:					
Charges for services and fees	\$ 9,746,927	\$ 4,154,525	\$ 782,958	\$ -	\$ 14,684,410
Sale of recyclables	-	201,163	-	-	201,163
Other	505,843	261,677	17,425	-	784,945
Total Operating Revenues	<u>10,252,770</u>	<u>4,617,365</u>	<u>800,383</u>	<u>-</u>	<u>15,670,518</u>
Operating Expenses:					
Finance	544,637	-	-	-	544,637
Administration	880,907	-	-	-	880,907
Operations and Maintenance	4,312,923	2,504,066	569,813	23,999	7,410,801
Production and Treatment	1,478,577	-	-	-	1,478,577
Material Recovery Facility	-	1,483,340	-	-	1,483,340
Depreciation and amortization	1,231,948	623,319	91,457	-	1,946,724
Total Operating Expenses	<u>8,448,992</u>	<u>4,610,725</u>	<u>661,270</u>	<u>23,999</u>	<u>13,744,986</u>
Operating income (loss)	<u>1,803,778</u>	<u>6,640</u>	<u>139,113</u>	<u>(23,999)</u>	<u>1,925,532</u>
Nonoperating Revenues (Expenses)					
Intergovernmental	13,480	67,156	-	-	80,636
Interest earnings	204,588	43,012	16,481	17,370	281,451
Interest expense and fiscal charges	(447,543)	(14,211)	(717)	-	(462,471)
Gain (loss) on disposal of capital assets	10,230	44,950	-	-	55,180
Total Nonoperating Revenues (Expenses)	<u>(219,245)</u>	<u>140,907</u>	<u>15,764</u>	<u>17,370</u>	<u>(45,204)</u>
Income (loss) before contributions and transfers	<u>1,584,533</u>	<u>147,547</u>	<u>154,877</u>	<u>(6,629)</u>	<u>1,880,328</u>
Capital contributions	178,713	-	368,798	-	547,511
Transfers out	(478,767)	(214,484)	-	-	(693,251)
Change in net position	1,284,479	(66,937)	523,675	(6,629)	1,734,588
Net position, beginning of year	59,633,441	2,186,549	3,346,279	871,663	66,037,932
Net position, end of year	<u>\$ 60,917,920</u>	<u>\$ 2,119,612</u>	<u>\$ 3,869,954</u>	<u>\$ 865,034</u>	<u>\$ 67,772,520</u>

The notes to the financial statements are an integral part of this statement.

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
STATEMENT OF NET POSITION
PROPRIETARY FUNDS

DECEMBER 31, 2018

	Business-type Activities				
	Major Funds			Nonmajor Fund	
	Water and Wastewater System	Sanitation Services	Stormwater Utility	Savannah Bluff Lock and Dam	Total Enterprise Funds
ASSETS					
Current Assets:					
Equity in pooled cash	\$ 1,548,264	\$ 1,269,338	\$ 232,801	\$ -	\$ 3,050,403
Restricted cash and investments	2,390,109	-	-	865,034	3,255,143
Investments	2,582,007	2,111,082	770,383	-	5,463,472
Customer accounts receivable	1,717,498	129,061	600	-	1,847,159
Inventory	261,137	-	-	-	261,137
Total Current Assets	8,499,015	3,509,481	1,003,784	865,034	13,877,314
Non-current Assets:					
Restricted cash and investments	6,062,613	-	-	-	6,062,613
Capital Assets					
Non-depreciable	610,607	91,235	187,051	-	888,893
Depreciable, net	72,371,692	2,689,521	3,369,883	-	78,431,096
Service Rights, net	23,488	-	-	-	23,488
Total Non-current Assets	79,068,400	2,780,756	3,556,934	-	85,406,090
Total Assets	87,567,415	6,290,237	4,560,718	865,034	99,283,404
DEFERRED OUTFLOWS OF RESOURCES					
Pension experience differences	7,961	7,004	1,247	-	16,212
Pension investment return	72,013	59,683	10,974	-	142,670
Contributions to pension plan	159,244	123,039	23,524	-	305,807
Change in proportionate share	58,930	45,842	8,730	-	113,502
Assumption changes	181,787	147,140	27,410	-	356,337
Total Deferred Outflows of Resources	479,935	382,708	71,885	-	934,528
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION					
Current Liabilities:					
Accounts payable	341,594	135,019	4,986	-	481,599
Accrued expenses	191,873	169,198	25,848	-	386,919
Current portion of capital leases payable	95,497	257,936	8,765	-	362,198
Unearned revenue	23,515	-	-	-	23,515
Payable from restricted assets:					
Accounts payable	883	-	-	-	883
Retainage payable	769,156	-	-	-	769,156
Accrued bond interest	27,559	-	-	-	27,559
Current portion of revenue bonds payable	1,127,596	-	-	-	1,127,596
Customer deposits	543,150	-	-	-	543,150
Total Current Liabilities	3,120,823	562,153	39,599	-	3,722,575
Non-current Liabilities:					
Capital leases payable	130,888	341,653	27,666	-	500,207
Revenue bonds payable	18,749,943	-	-	-	18,749,943
Net pension liability	4,663,905	3,626,754	690,889	-	8,981,548
Unearned revenue	432,703	-	-	-	432,703
Total Non-current Liabilities	23,977,439	3,968,407	718,555	-	28,664,401
Total Liabilities	27,098,262	4,530,560	758,154	-	32,386,976
DEFERRED INFLOWS OF RESOURCES					
Change in proportionate share	2,804	2,350	429	-	5,583
Pension experience differences	28,364	20,423	4,066	-	52,853
Total Deferred Inflows of Resources	31,168	22,773	4,495	-	58,436
Net Position:					
Net investment in capital assets	52,878,375	2,181,167	3,520,503	-	58,580,045
Restricted for debt service	7,111,974	-	-	-	7,111,974
Restricted for operations	-	-	-	865,034	865,034
Unrestricted	927,571	(61,555)	349,451	-	1,215,467
Total Net Position	\$ 60,917,920	\$ 2,119,612	\$ 3,869,954	\$ 865,034	\$ 67,772,520

The notes to the financial statements are an integral part of this statement.

CITY OF NORTH AUGUSTA, SOUTH CAROLINA

**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE -
BUDGET AND ACTUAL - GENERAL FUND**

YEAR ENDED DECEMBER 31, 2018

	2018		
	Original and Final Budget	Actual	Over (Under) Budget
Revenues:			
Ad valorem property taxes	\$ 7,005,951	\$ 7,215,859	\$ 209,908
Licenses and permits	5,877,000	6,361,953	484,953
Fines and forfeitures	997,946	834,200	(163,746)
Charges for services	1,338,122	1,375,541	37,419
Intergovernmental	743,230	843,596	100,366
Interest earnings	40,000	79,677	39,677
Miscellaneous	610,307	517,922	(92,385)
Total Revenues	<u>16,612,556</u>	<u>17,228,748</u>	<u>616,192</u>
Expenditures:			
Current:			
General government	4,538,135	4,621,882	83,747
Public safety	7,891,062	8,295,952	404,890
Public works	1,524,842	1,591,856	67,014
Parks, recreation and tourism	2,767,154	2,672,956	(94,198)
Capital lease payments	624,690	619,864	(4,826)
Total Expenditures	<u>17,345,883</u>	<u>17,802,510</u>	<u>456,627</u>
Excess (deficiency) of revenues over expenditures	(733,327)	(573,762)	159,565
Other Financing Sources:			
Proceeds from capital lease obligations	-	432,308	432,308
Transfers in	733,327	911,586	178,259
Transfers out	-	(750,453)	(750,453)
Total Other Financing Sources	<u>733,327</u>	<u>593,441</u>	<u>(139,886)</u>
Net change in fund balance	<u>\$ -</u>	<u>19,679</u>	<u>\$ 19,679</u>
Fund balance, beginning of year		<u>3,853,869</u>	
Fund balance, end of year		<u>\$ 3,873,548</u>	

The notes to the financial statements are an integral part of this statement.

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS

YEAR ENDED DECEMBER 31, 2018

	General Fund	Sales Tax III Fund	Capital Projects Fund	North Augusta Public Facilities Corporation	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:						
Ad valorem property tax	\$ 7,215,859	\$ -	\$ 51,311	\$ -	\$ 751,052	\$ 8,018,222
Sales taxes	-	3,179,463	-	-	-	3,179,463
Local hospitality and accommodation taxes	-	-	-	-	1,718,195	1,718,195
Licenses and permits	6,361,953	-	-	-	-	6,361,953
Fines and forfeitures	834,200	-	-	-	-	834,200
Charges for services	1,375,541	-	-	598,475	-	1,974,016
Intergovernmental	843,596	-	-	406,923	648,561	1,899,080
Interest earnings	79,677	17,855	22,890	209,768	69,817	400,007
Miscellaneous	517,922	-	139,306	-	11,569	668,797
Total Revenues	17,228,748	3,197,318	213,507	1,215,166	3,199,194	25,053,933
Expenditures:						
Current:						
General government	4,621,882	-	55,174	388,850	889	5,066,795
Public safety	8,295,952	-	5,401	-	53,186	8,354,539
Public works	1,591,856	-	-	-	2,415	1,594,271
Parks, recreation and tourism	2,672,956	-	226,860	-	482,166	3,381,982
Capital outlay	-	1,264,815	607,562	15,100,823	1,141,767	18,114,967
Debt service:						
Capital lease payments	619,864	-	-	-	-	619,864
Interest and fiscal charges	-	-	-	3,217,755	-	3,217,755
Total Expenditures	17,802,510	1,264,815	894,997	18,707,428	1,680,423	40,350,173
Excess (deficiency) of revenues over expenditures	(573,762)	1,932,503	(681,490)	(17,492,262)	1,518,771	(15,296,240)
Other Financing Sources (Uses):						
Inception of capital lease obligation	432,308	-	-	-	-	432,308
Transfers in	911,586	-	750,453	2,858,442	17,655	4,538,136
Transfers out	(750,453)	(17,655)	(178,260)	-	(2,898,517)	(3,844,885)
Total Other Financing Sources (Uses)	593,441	(17,655)	572,193	2,858,442	(2,880,862)	1,125,559
Net change in fund balance	19,679	1,914,848	(109,297)	(14,633,820)	(1,362,091)	(14,170,681)
Fund balance, beginning of year	3,853,869	1,301,336	1,442,444	19,604,360	5,387,427	31,589,436
Fund balance, end of year	\$ 3,873,548	\$ 3,216,184	\$ 1,333,147	\$ 4,970,540	\$ 4,025,336	\$ 17,418,755

The notes to the financial statements are an integral part of this statement.

CITY OF NORTH AUGUSTA, SOUTH CAROLINA
BALANCE SHEET
GOVERNMENTAL FUNDS

DECEMBER 31, 2018

	General Fund	Sales Tax III Fund	Capital Projects Fund	North Augusta Public Facilities Corporation	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS						
Equity in pooled cash	\$ 1,322,567	\$ 1,013,541	\$ 222,409	\$ (420,385)	\$ 569,042	\$ 2,707,174
Investments	3,314,667	-	1,069,897	5,996,909	940,925	11,322,398
Receivables:						
Taxes, net of allowance for doubtful accounts	130,895	-	-	-	-	130,895
Grants	13,239	-	91,015	-	266,219	370,473
Other	294,521	792,280	-	17,279	321,408	1,425,488
Restricted cash and investments	111,049	2,216,647	-	884,887	2,031,210	5,243,793
Total Assets	\$ 5,186,938	\$ 4,022,468	\$ 1,383,321	\$ 6,478,690	\$ 4,128,804	\$ 21,200,221
LIABILITIES						
Accounts payable	\$ 744,900	\$ 14,004	\$ 50,174	\$ 1,508,150	\$ 19,489	\$ 2,336,717
Accrued salaries, wages, and employee benefits	389,742	-	-	-	207	389,949
Municipal court liability	52,045	-	-	-	-	52,045
Unearned revenue - assessment fees	-	-	-	-	83,772	83,772
Total Liabilities	1,186,687	14,004	50,174	1,508,150	103,468	2,862,483
DEFERRED INFLOWS OF RESOURCES						
Unavailable revenue - property taxes	126,703	792,280	-	-	-	918,983
Total Deferred Inflows of Resources	126,703	792,280	-	-	-	918,983
FUND BALANCES						
Restricted for:						
Capital projects	-	3,216,184	-	-	2,213,282	5,429,466
Victim's assistance	111,049	-	-	-	-	111,049
Public Safety - fire division	-	-	-	-	131,540	131,540
Special projects	-	-	-	4,970,540	-	4,970,540
Committed for:						
Capital projects	825,129	-	1,333,147	-	455,446	2,613,722
Parks, recreation and tourism	-	-	-	-	9,697	9,697
Special projects	-	-	-	-	870,968	870,968
Housing and development	112,370	-	-	-	-	112,370
Assigned for:						
Capital projects	-	-	-	-	344,403	344,403
Unassigned	2,825,000	-	-	-	-	2,825,000
Total Fund Balances	3,873,548	3,216,184	1,333,147	4,970,540	4,025,336	17,418,755
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 5,186,938	\$ 4,022,468	\$ 1,383,321	\$ 6,478,690	\$ 4,128,804	\$ 21,200,221

The notes to the financial statements are an integral part of this statement.



KMA DESIGN

www.kmadesign.com | 704.944.1234

Wayfinding Design Options

05-06-19

DESIGN DEVELOPMENT



1812.03

Exterior Monument + Wayfinding

OPTION ONE

Project:	North Augusta Exterior Signage
Address:	-
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Conciano
Sign Type:	-
Issued for:	Design Development
Options:	1

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kreyzig-Martin Associates, Inc. (KMA, KMA Design)

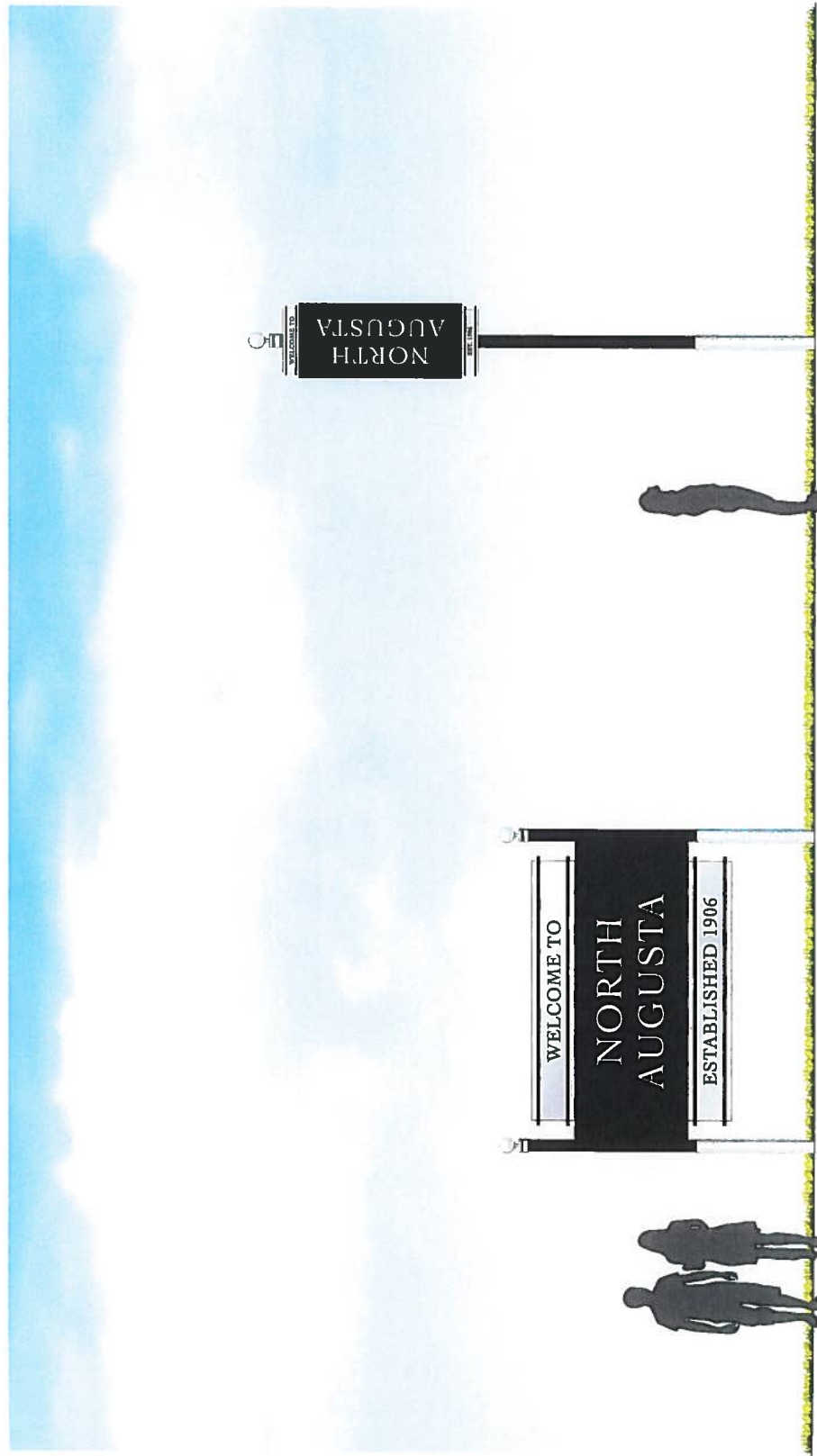
These drawings are issued for informational purposes only and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions if presents. KMA must be notified of any variations from the dimensions and conditions shown on the drawings, prior to construction. All dimensions are shown in feet and inches. All work shall be governed by local and state requirements checked by legal department.



Privacy Gateway - Option 1 - Contemporary

Project:	North Augusta Entrance Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued For:	Design Development
Client:	1

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kierres-Martin Associates, Inc. (KMA, KMA Design).
 These drawings are issued for DESIGN INTENT ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be liable with the architect and engineer for any errors on this drawing. Shop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be prepared by client and legal requirements checked by legal department.



Tertiary Gateway - Option 1 - Contemporary

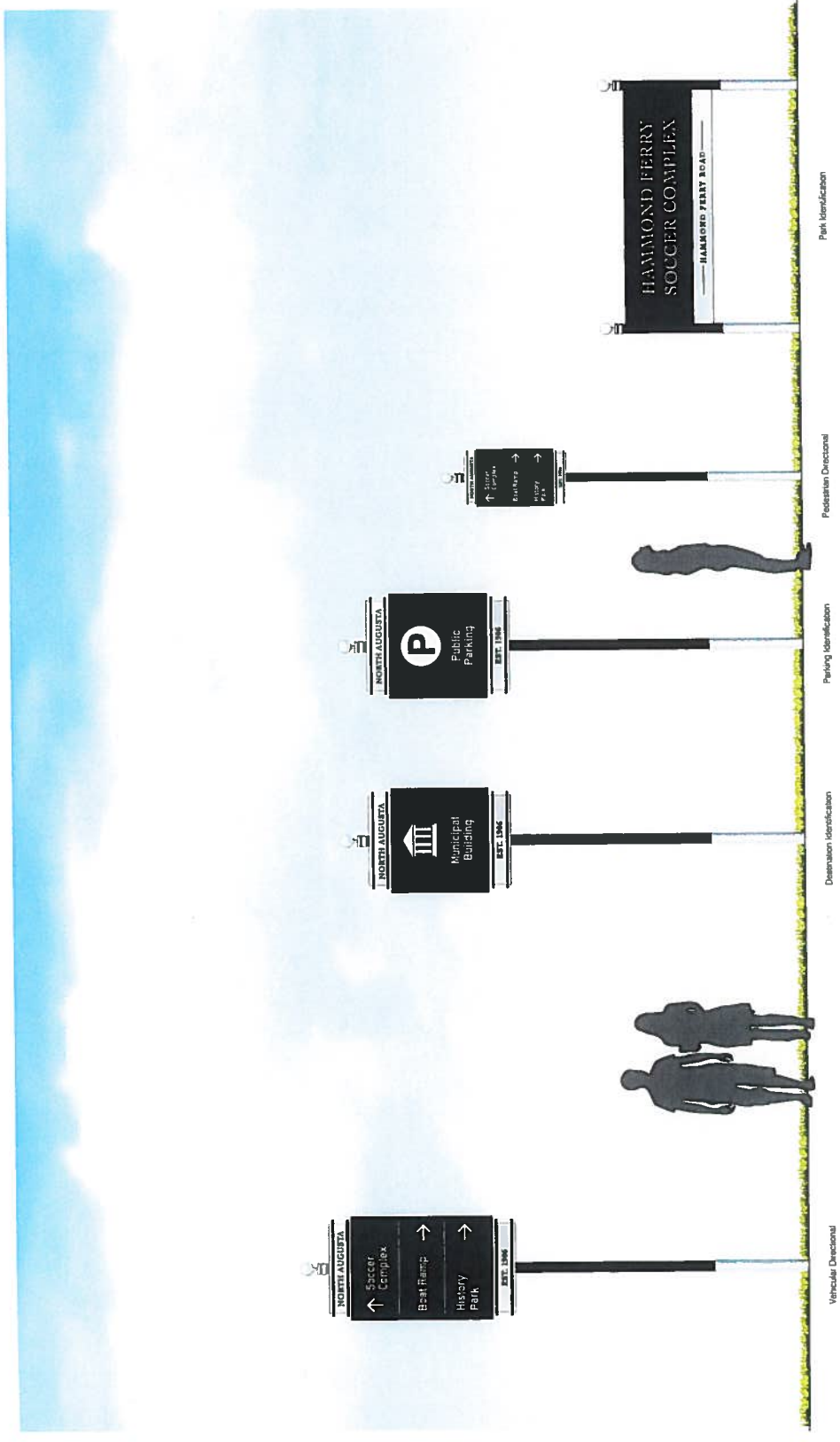
Secondary Gateway - Option 1 - Contemporary

Project:	North Augusta Estates Signage
Address:	-
Project Number:	1817.03
Date:	05-06-19
Project Manager:	Anthony Concina
Sign Type:	-
Issued For:	Design Development
Options:	1

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kiersey Interiors Associates, Inc. (KIA), 2014 Carnegie.

These drawings are created for DESIGN INTENT ONLY and are not for construction. Contractors shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be liable with the site and commission's presence. This drawing is not to be used for any other purpose without the written consent of Kiersey Interiors Associates, Inc. Stop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be protected by sign and legal requirements checked by legal department.

Sheet: **F**



Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concolino
Sign Type:	
Issued for:	Design Development
Options:	1

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kropf & Marsh Associates, Inc. (KMA, KMA Design).
These drawings are meant for APPROXIMATE ONLY and are not for construction. The contractor shall be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions to prevent. KMA must be notified of any variations from the dimensions and conditions shown on this drawing. Shop drawings and details must be submitted for approval. All work must be performed in accordance with applicable codes and regulations. All work must be performed by a licensed and legal contractor as required by local, state and federal laws.

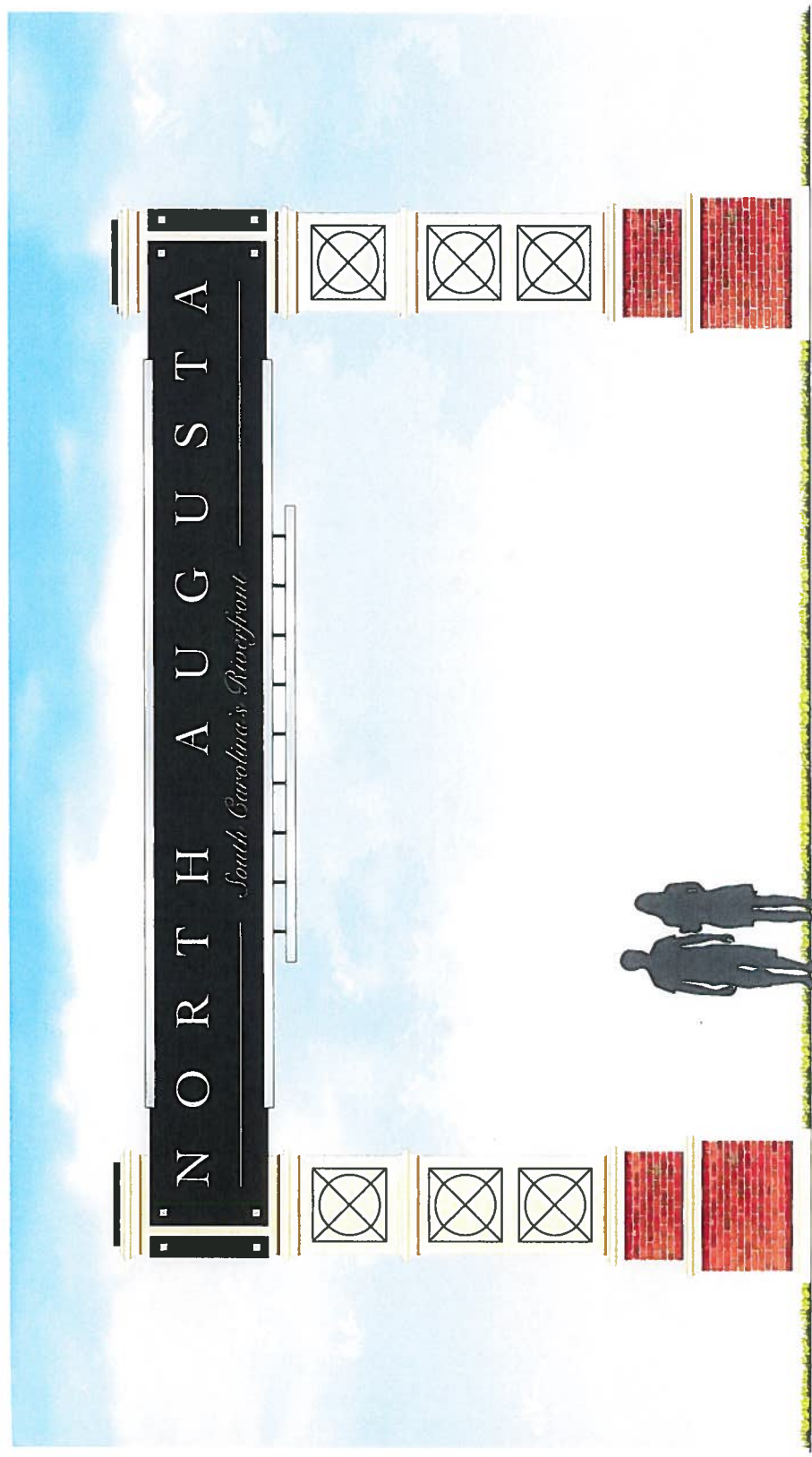


OPTION TWO

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.09
Date:	05-06-19
Project Manager:	Anthony Conobello
Sign Type:	
Issued for:	Design Development
Option:	2

No part of this document may be reproduced or utilized in any form, without prior written permission by Janssens Modern Associates, Inc. (JMA, JMA Design)

These drawings are meant for DESIGN INTENT ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of site. All dimensions and conditions shown on these drawings are for informational purposes only. All dimensions and conditions must be checked at any occasion from the dimensions and conditions shown on this drawing. Shop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be provided by client and legal requirements directed by legal department.



Primary Gateway - Option 2 - Forged

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concolino
Sign Type:	
Issued for:	Design Development
Options:	2

No part of this document may be reproduced or referred to in any form, without the written authorization by contract-administrator, Inc. (CMA, CMA Design)

These drawings are meant for DESIGN INTENT ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of project. CMA shall not be held responsible for any errors or omissions. All dimensions and conditions shown on this drawing. Shop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be prepared by client and legal requirements checked by legal department.



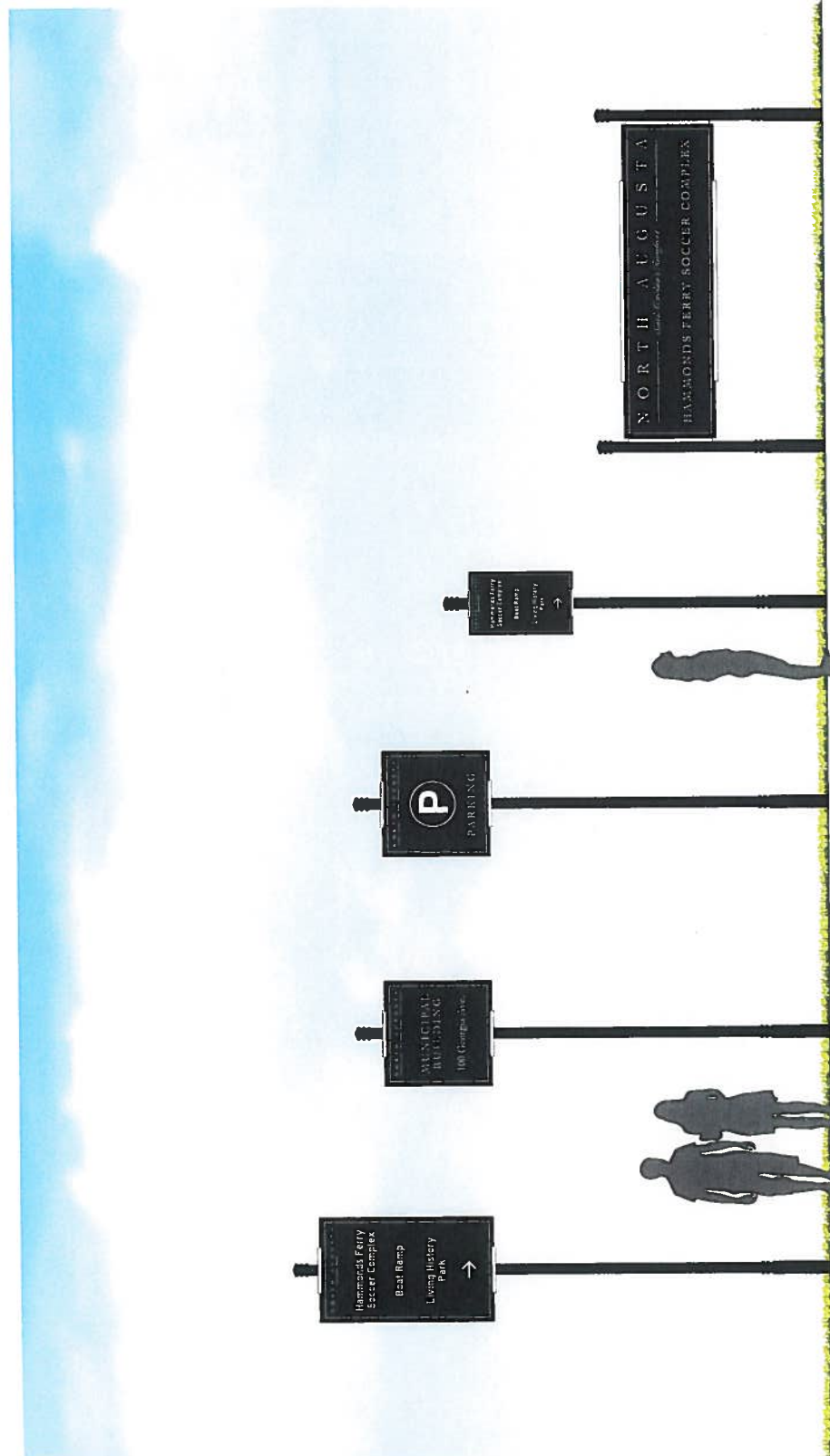
Tertiary Gateway - Option 2 - Forged

Secondary Gateway - Option 2 - Forged

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued for:	Design Development
Options:	2

No part of this document may be reproduced or used in any form, without prior written authorization by KMA Design. KMA Design, LLC (KMA, KMA Group)

These drawings are created for DESIGN INTENT ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of site. KMA Design is not responsible for any errors or omissions. All dimensions and materials shall be verified by the contractor. All materials and finishes shall be verified by the contractor. All drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be provided by client and legal requirements directed by legal department.



Park Identification

Pedestrian Directional

Parking Identification

Vehicular Directional - End View

Vehicular Directional

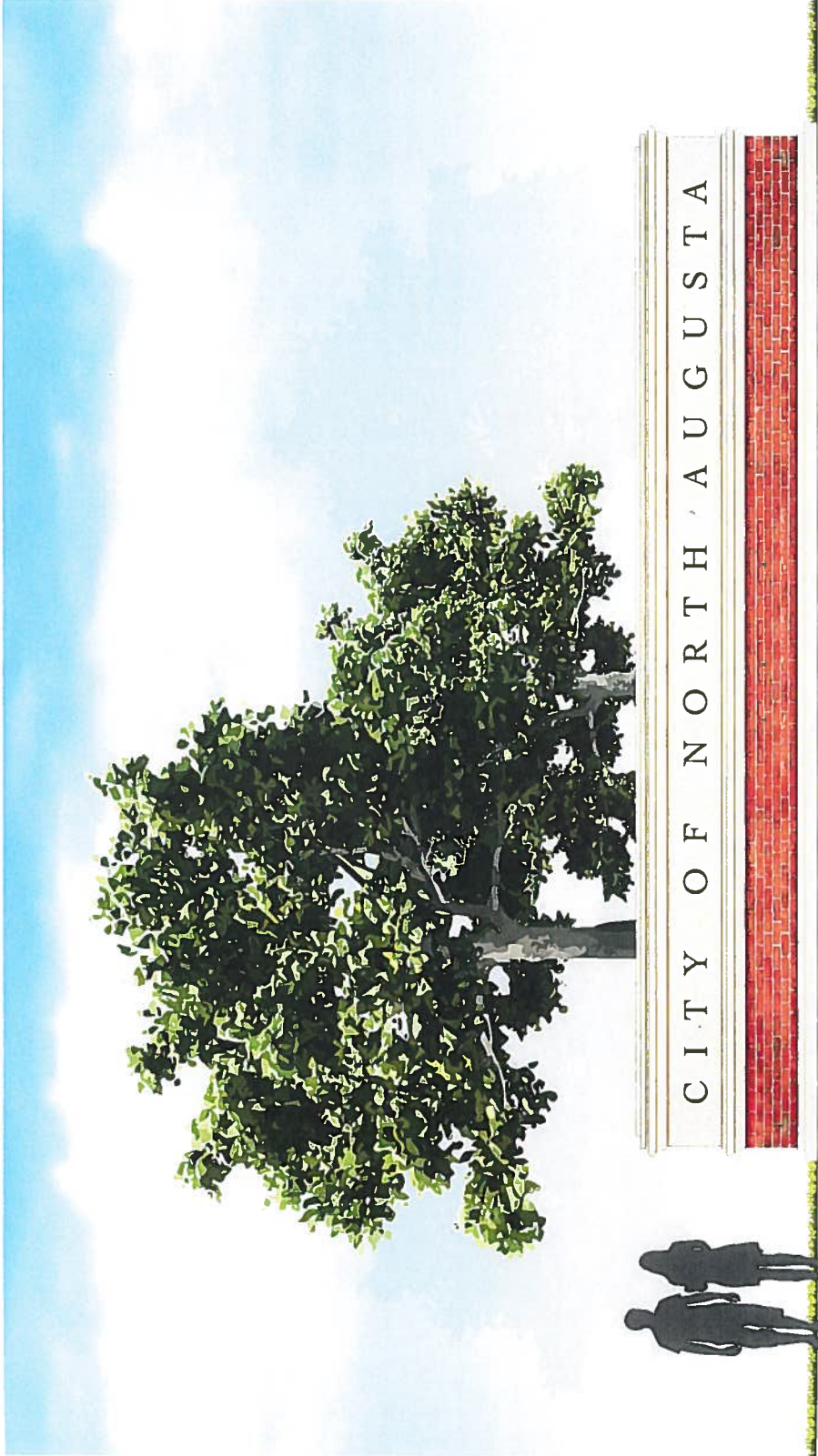
Project:	Nanti Augusta Exterior Signage
Address:	
Project Number:	1817.03
Date:	05-06-19
Project Manager:	Anthony Concolino
Sign Type:	
Issued for:	Design Development
Options:	2

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kinetics-Martin Associates, Inc. (KMA, KMA Design).
 These drawings are issued for DESIGN PURPOSE ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions at project. KMA shall not be held responsible for any errors or omissions. All drawings are subject to the drawing shop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be provided by client and legal requirements checked by legal department.



OPTION THREE

Project:	North Augusta Exterior Signage
Address:	-
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Conciano
Sign Type:	-
Issued for:	Design Development
Option:	3



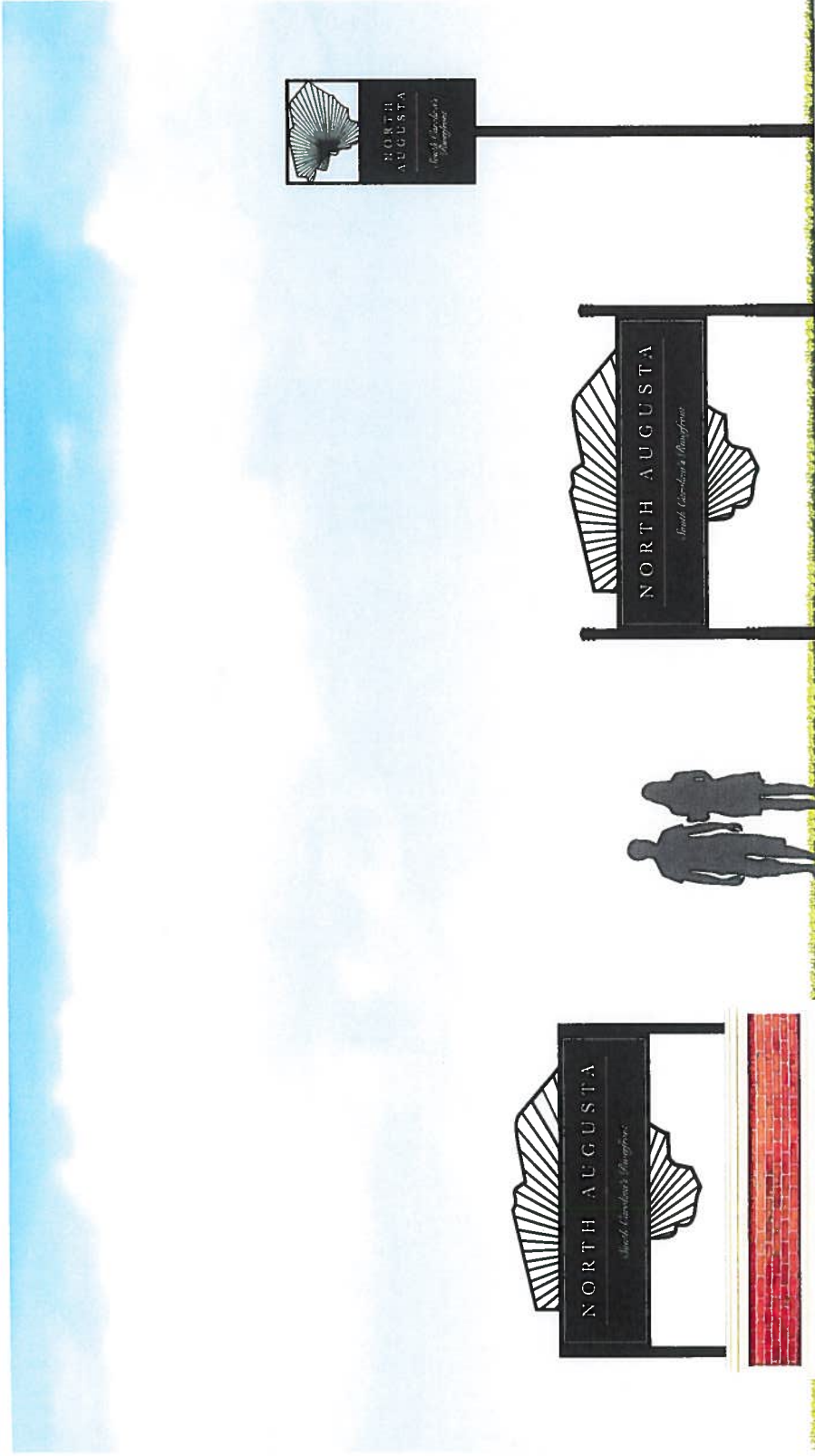
Primary Gateway - Option 3 - Traditional

No part of this document may be reproduced or utilized in any form, without prior written authorization by Forester-Jackson Associates, Inc. (FJA, KMA Design).
 These drawings are issued for GENERAL REFERENCE ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions of projects. KMA shall be notified of any variations from the dimensions and conditions shown on the drawings. KMA shall not be responsible for any errors or omissions. All drawings are to accompany with fabrication. All copy shall be provided by client and legal requirements dictated by legal department.

Project:	North Augusta Extreme Signage
Address:	*
Project Number:	1812.03
Date:	05-05-19
Project Manager:	Anthony Concilio
Sign Type:	*
Issued for:	Design Development
Options:	3.1

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kiersey Mann Associates, Inc. (KMA, KMA Design)

These drawings are created by Kiersey Mann Associates, Inc. (KMA, KMA Design) and are the property of Kiersey Mann Associates, Inc. (KMA, KMA Design). All rights reserved. The client agrees to indemnify and hold Kiersey Mann Associates, Inc. (KMA, KMA Design) harmless from all claims, damages, and costs of any kind, including reasonable attorneys' fees, arising out of or from the use of these drawings. The client shall be responsible for obtaining all necessary permits and approvals. The client shall be responsible for obtaining all necessary permits and approvals. The client shall be responsible for obtaining all necessary permits and approvals.



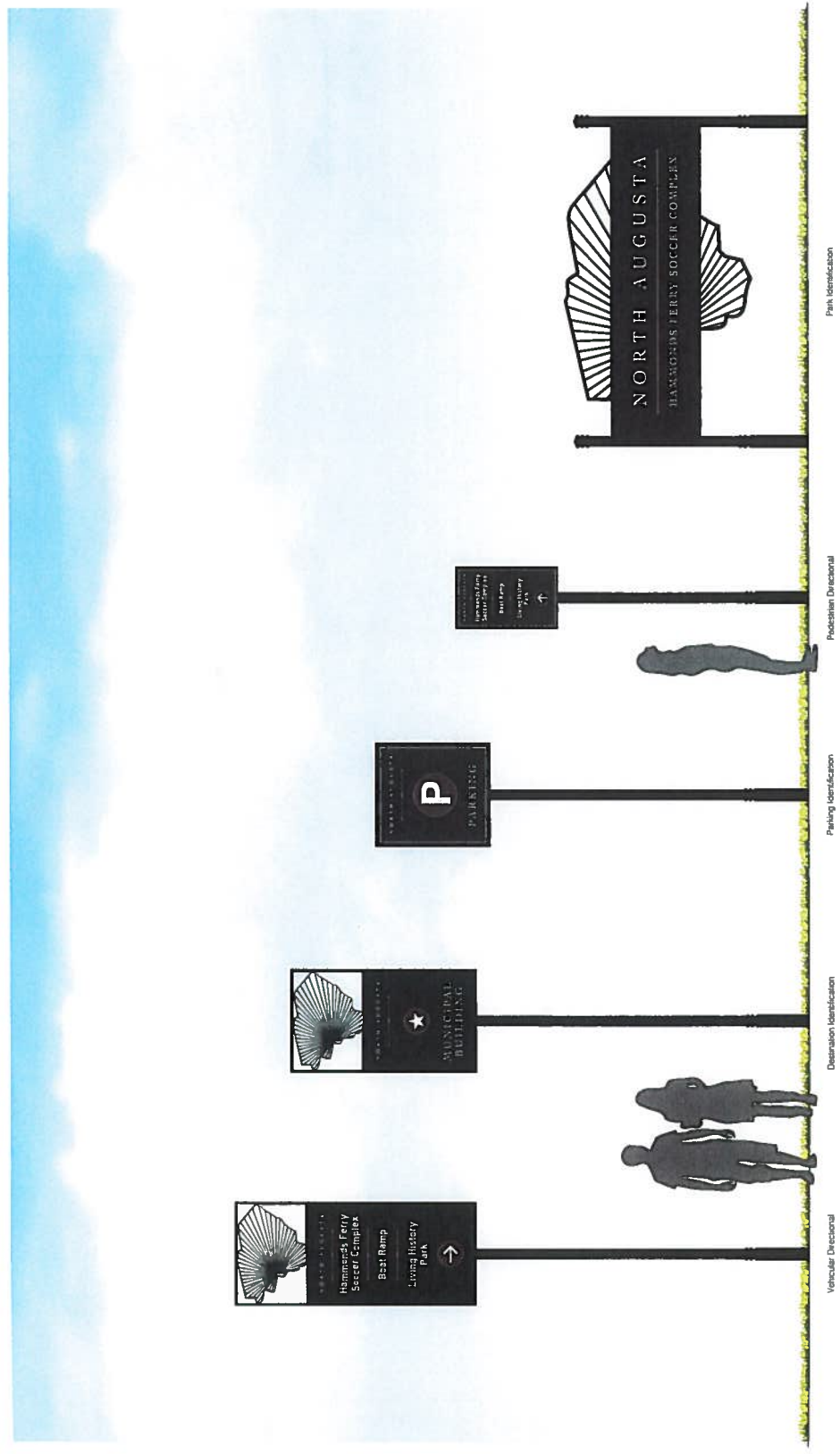
Boundary Identification - Option 3.1 - Traditional

Tertiary Gateway - Option 3.1 - Traditional

Secondary Gateway - Option 3.1 - Traditional

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued for:	Design Development
Options:	3.1

No part of this document may be reproduced or utilized in any form, without prior written authorization by KMA Design Group, Inc. (KMA Design Group).
 These drawings are issued for **DESIGN INTENT ONLY** and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the site. All dimensions and conditions shown on these drawings are based on the information provided to KMA Design Group, Inc. at the time of the drawing. Shop drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be provided by client and legal requirements dictated by local department.



Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812 03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued For:	Design Development
Sheet:	31

No part of this document may be reproduced or stored in any form, without prior written permission by KMA Design Associates, Inc. (KMA, KMA Group)

These drawings are meant for DESIGN INTENT ONLY and are not for construction. Contractors are advised that the drawings are for design development and are not intended to be used for construction. All dimensions and conditions shown on this drawing, Shop Drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be provided for client and legal requirements outlined by legal requirements.



Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued For:	Design Development
Option:	3.2

No part of this document may be reproduced or stored in any form, without prior written authorization by Kierstead-Harlan Associates, Inc. (KHA, KHA Group).

These drawings are issued for DESIGN INTENT ONLY and are not for construction. The contractor shall be responsible for obtaining all necessary permits. The contractor shall be familiar with the site and conditions it presents. KHA must be notified of any variations from the dimensions and conditions shown on this drawing. Shop drawings and details must be submitted for approval prior to any construction. All work shall be performed by a licensed professional engineer checked by legal departments.



Boundary Identification - Option 3.2 - Traditional

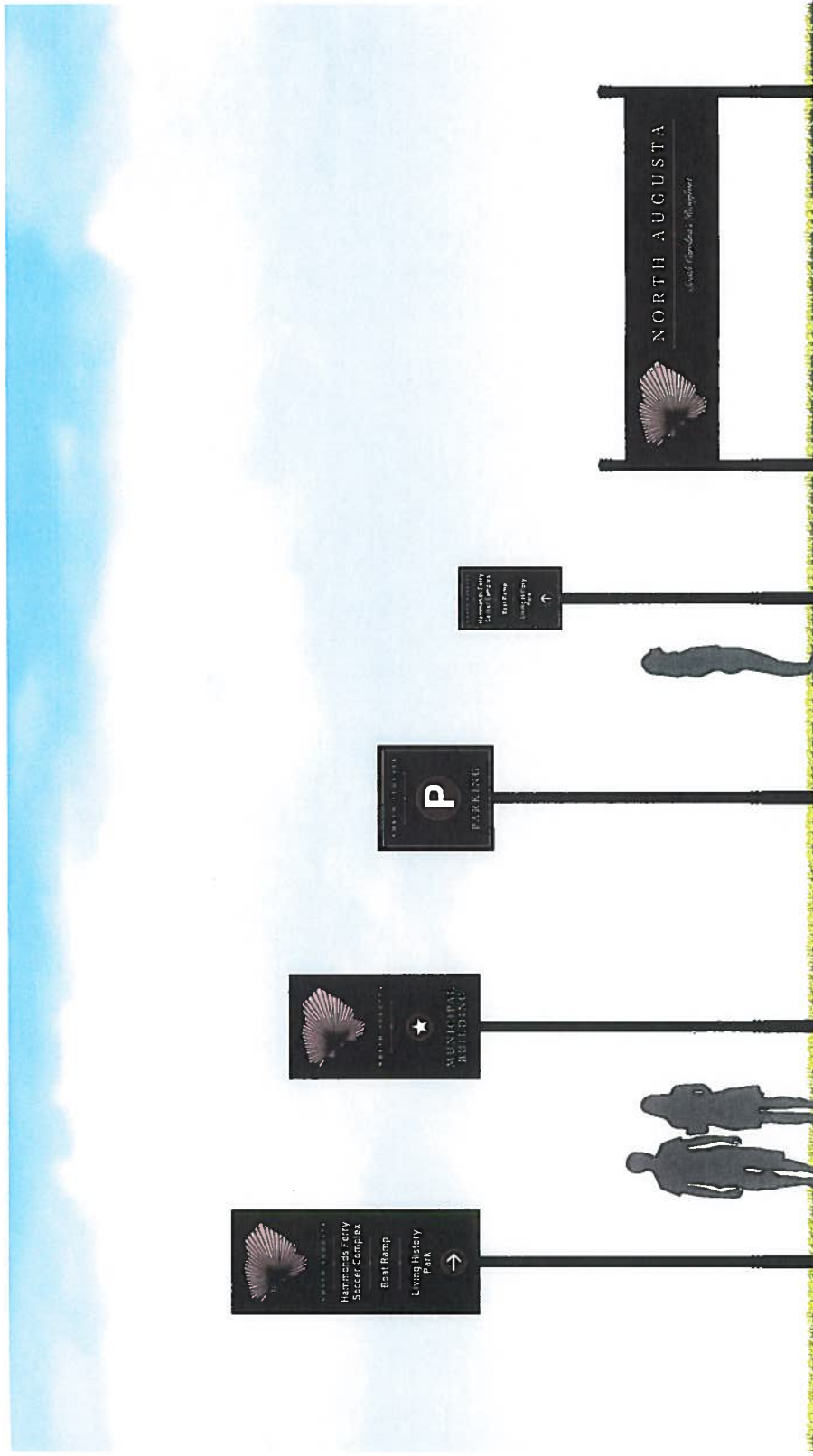
Tertiary Gateway - Option 3.2 - Traditional

Secondary Gateway - Option 3.2 - Traditional - Old New

Secondary Gateway - Option 3.2 - Traditional

Project:	North Augusta Estimote Signage
Address:	-
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Conrodino
Sign Type:	-
Issued for:	Design Development
Options:	3 2

No part of this document may be reproduced or copied in any form, without prior written authorization by KMA Design Associates, Inc. (KMA Design).
These drawings are meant for DESIGN INTENT ONLY and are not for construction. They are provided for informational purposes only. All dimensions and conditions shown on the job. Contractor shall be familiar with the site and conditions in progress. KMA must be notified of any variations from the dimensions and conditions shown on the drawing. Shop drawings and details must be submitted for approval prior to construction. All drawings shall be protected by patent and copyright laws and requirements dictated by local departments.



Park Identification

Pedestrian Directional

Parking Identification

Destination Identification

Vehicular Directional

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concato
Sign Type:	
Issued for:	Design Development
Options:	3.2

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kreative Signage Associates, Inc. (KSA, KSA Design)

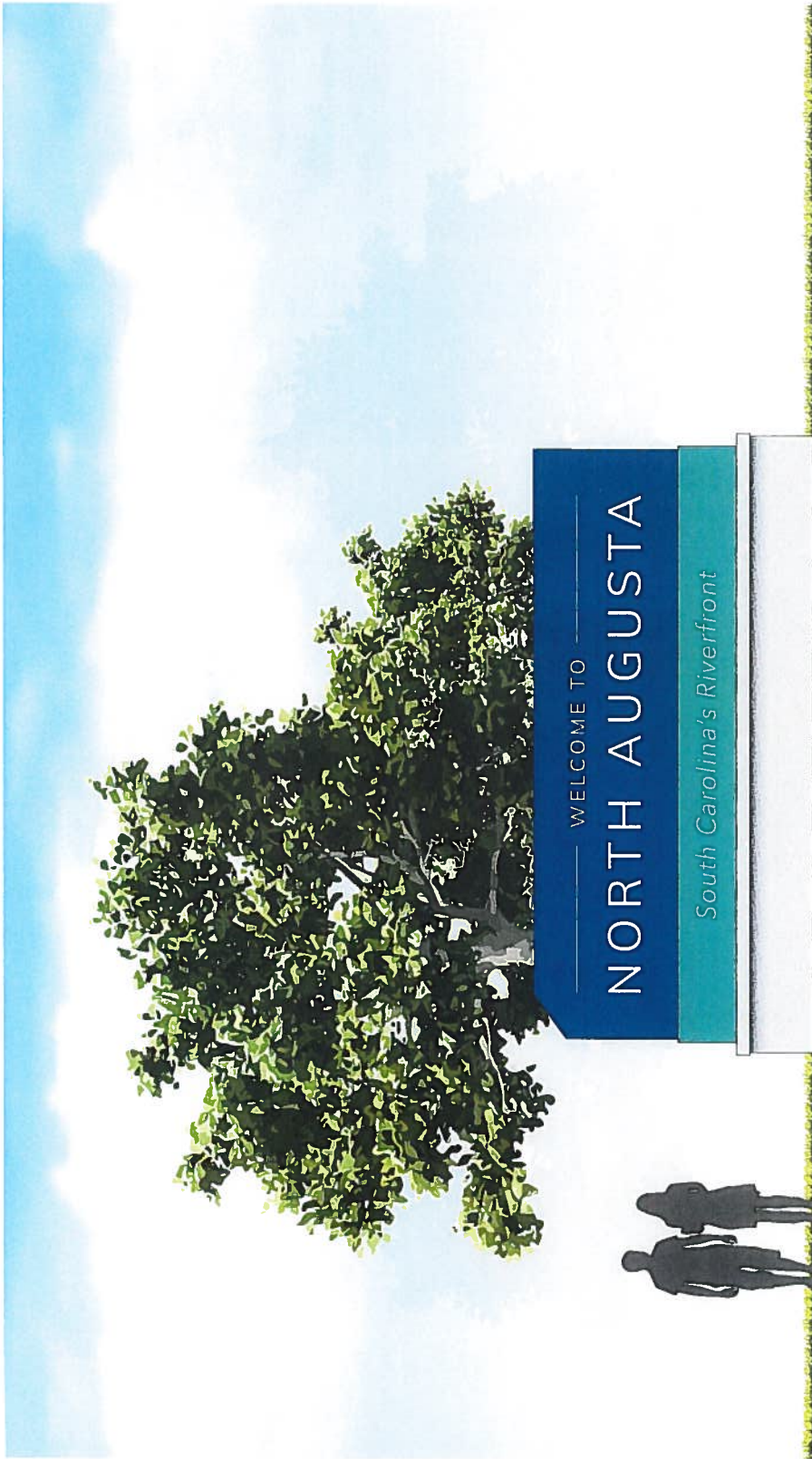
These drawings are meant for DESIGN PURPOSE ONLY and are not for construction. They are not to be used for construction or for any other purpose without the approval of the job. Contractors shall be familiar with the site and conditions at project. KSA must be notified of any variations from the dimensions and conditions shown on the drawing. Shop drawings and details must be submitted for approval prior to proceeding with construction. All drawings shall be prepared by client and sign requirements checked by local departments.



OPTION FOUR

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concato
Sign Type:	
Issued for:	Design Development
Options:	4

No part of this document may be reproduced or utilized in any form, without prior written authorization by Keresley-Marcin Associates, Inc. (DBA, KMA Design).
 These drawings are meant for general reference only and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions of projects. KMA must be notified of any variations from the dimensions and conditions shown on the drawings. KMA shall not be held responsible for any errors or omissions. All drawings are to be prepared with fabrication. All items shall be produced by client and legal requirements dictated by legal department.

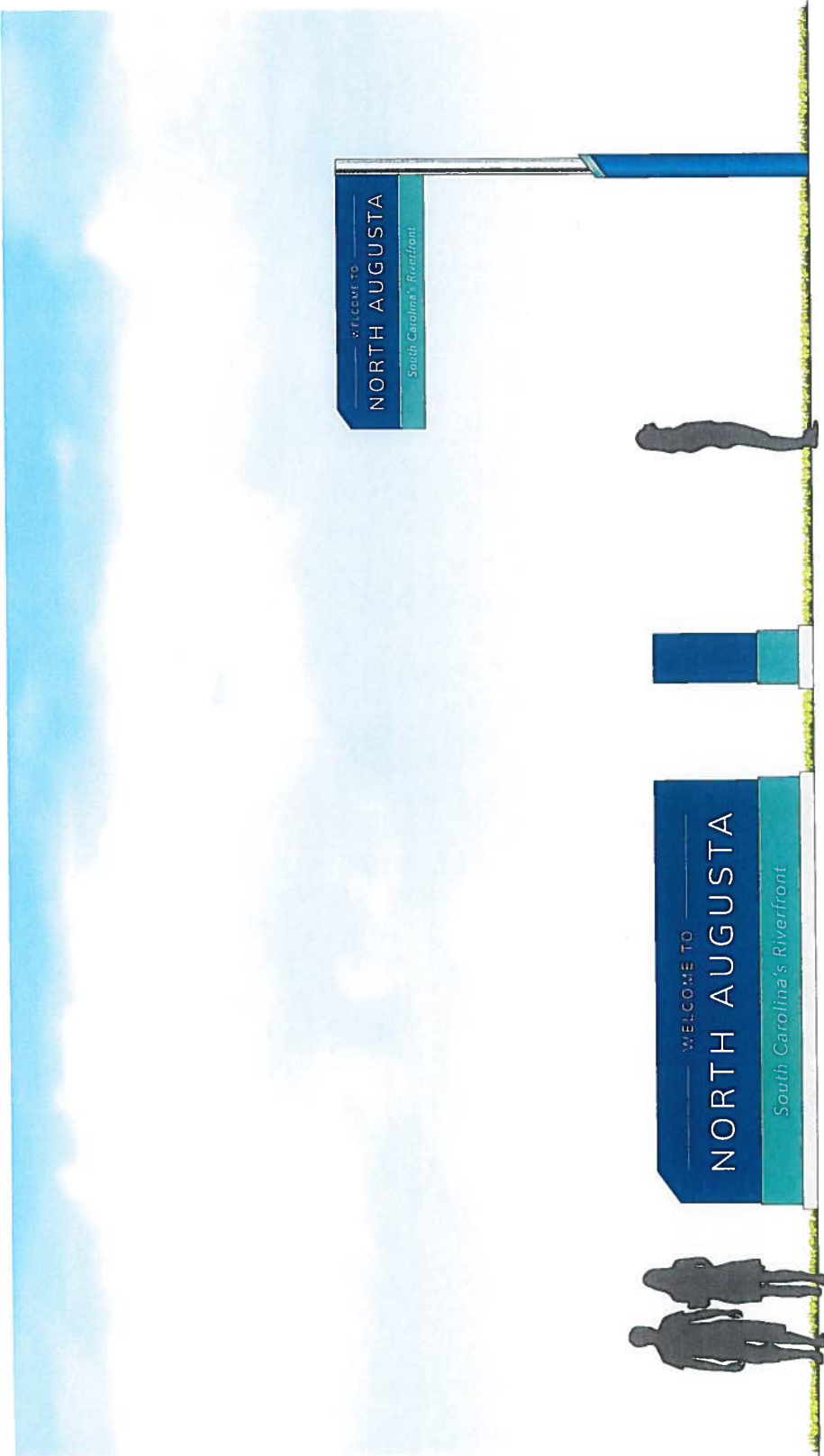


Primary Gateway - Option 4 - Modern

Project:	North Augusta External Signage
Address:	-
Project Number:	1812.05
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	-
Issued for:	Design Development
Options:	4

No part of this document may be reproduced or utilized in any form, without prior written authorization by Keresztes-Marin Associates, Inc. (KMA, KMA Design).

These drawings are issued for informational purposes only and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions if present. KMA must be notified of any variations from the dimensions and conditions shown on the drawings. Sign placement and dimensions are subject to change without notice. All copy shall be provided by client and legal requirements checked by legal department.



Tertiary Gateway - Option 4 - Modern

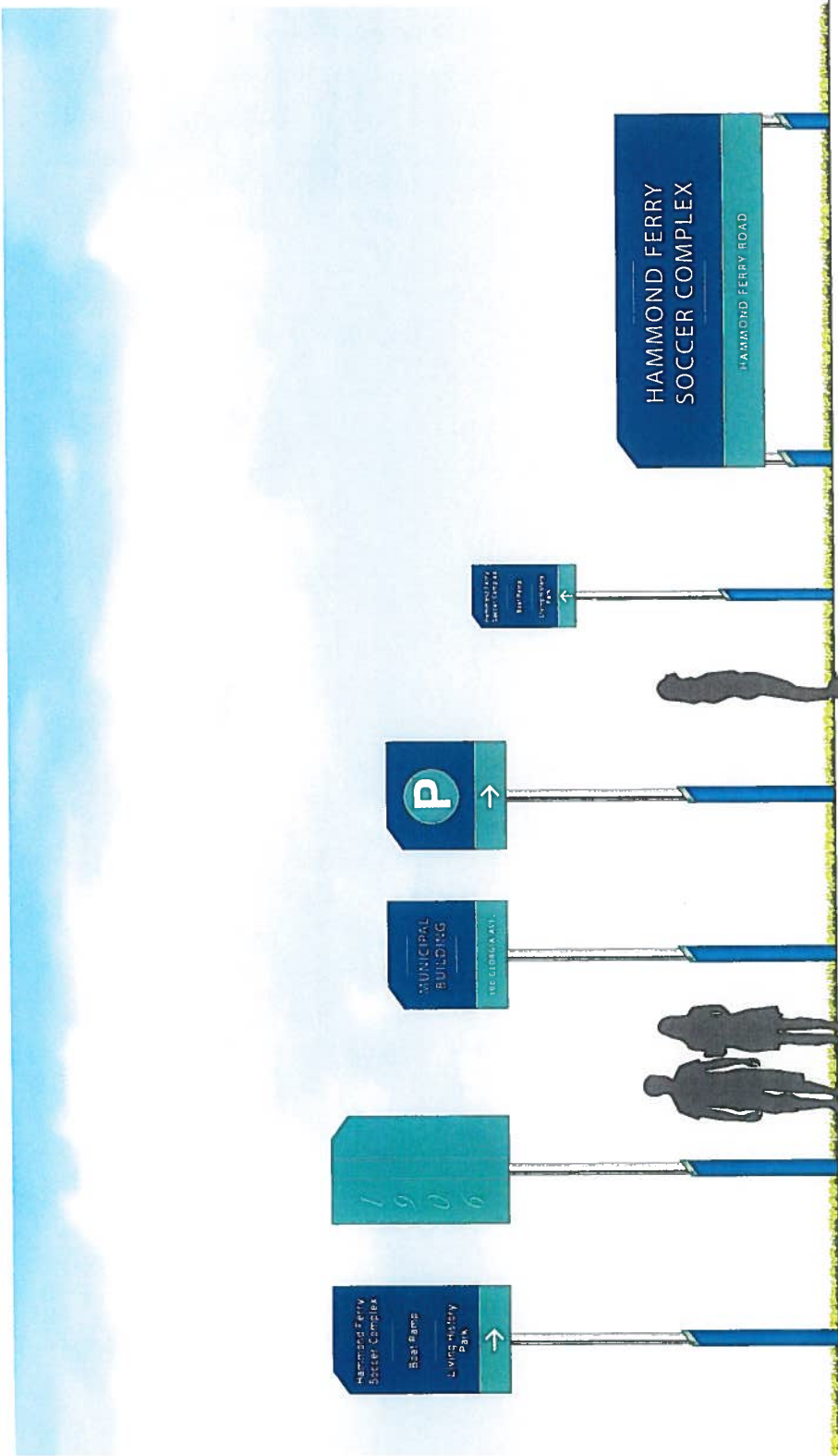
Secondary Gateway - Option 4 - Modern - End View

Secondary Gateway - Option 4 - Modern

Project:	North Augusta Exterior Signage
Address:	
Project Number:	101203
Date:	05-06-19
Project Manager:	Anthony Cancalino
Sign Type:	
Issued for:	Design Development
Options:	4

No part of this document may be reproduced or subject to any form, without prior written authorization by Kreative Adapt Associates, Inc. (KAA, KAA Design) —

These drawings are issued for general reference only and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall be familiar with the site and conditions of project. KAA must be notified of any variations from the dimensions and conditions shown on this drawing. Signage shall be installed in accordance with all applicable codes and requirements stipulated by legal department. All work shall be performed by direct and legal requirements stipulated by legal department.



Park Identification

Pedestrian Directional

Parking Identification

Destination Identification

Vehicle Directional Sign B

Vehicle Directional Sign A

OPTION FIVE

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	
Issued for:	Design Development
Options:	5

No part of this document may be reproduced or utilized in any form, without prior written authorization by Foresters-Harmon Associates, Inc. (FHA, KMA Design).
 These drawings are meant for DESIGN INTENT ONLY and are not for construction. Contractor shall verify and be responsible for all dimensions and conditions of the job. Contractor shall familiar with the site and conditions prior to construction. All drawings are subject to change without notice. All drawings are subject to proceeding with fabrication. All copy shall be controlled by client and legal requirements checked by legal department.

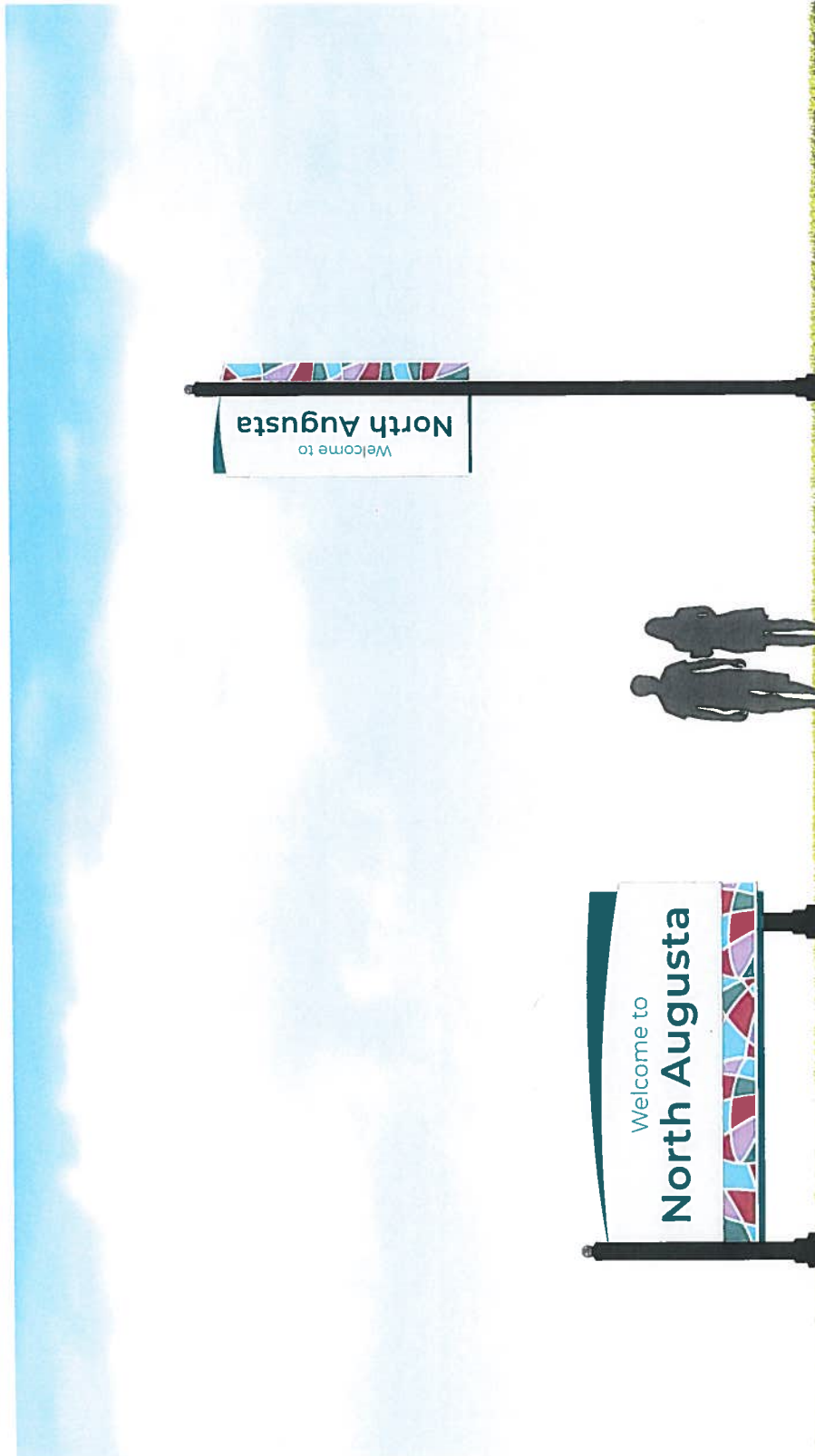


Primary Gateway - Option 2 - Stained Glass

Project:	North Augusta Exterior Signage
Address:	
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concato
Sign Type:	
Issued for:	Design Development
Options:	5

No part of this document may be reproduced, stored in a retrieval system, or transmitted in any form, without prior written permission by Kreative Signs Associates, Inc. (KSA, KSA Group)

These drawings are meant for DESIGN INTENT ONLY and are not for construction. Construction shall comply with the applicable code requirements and all other applicable codes and regulations. Construction shall be in accordance with the information and conditions shown on this drawing. Any variations from the information and conditions shown on this drawing shall be the responsibility of the contractor. All drawings and details must be submitted for approval prior to proceeding with fabrication. All copy shall be prepared by client and legal requirements directed by legal department.



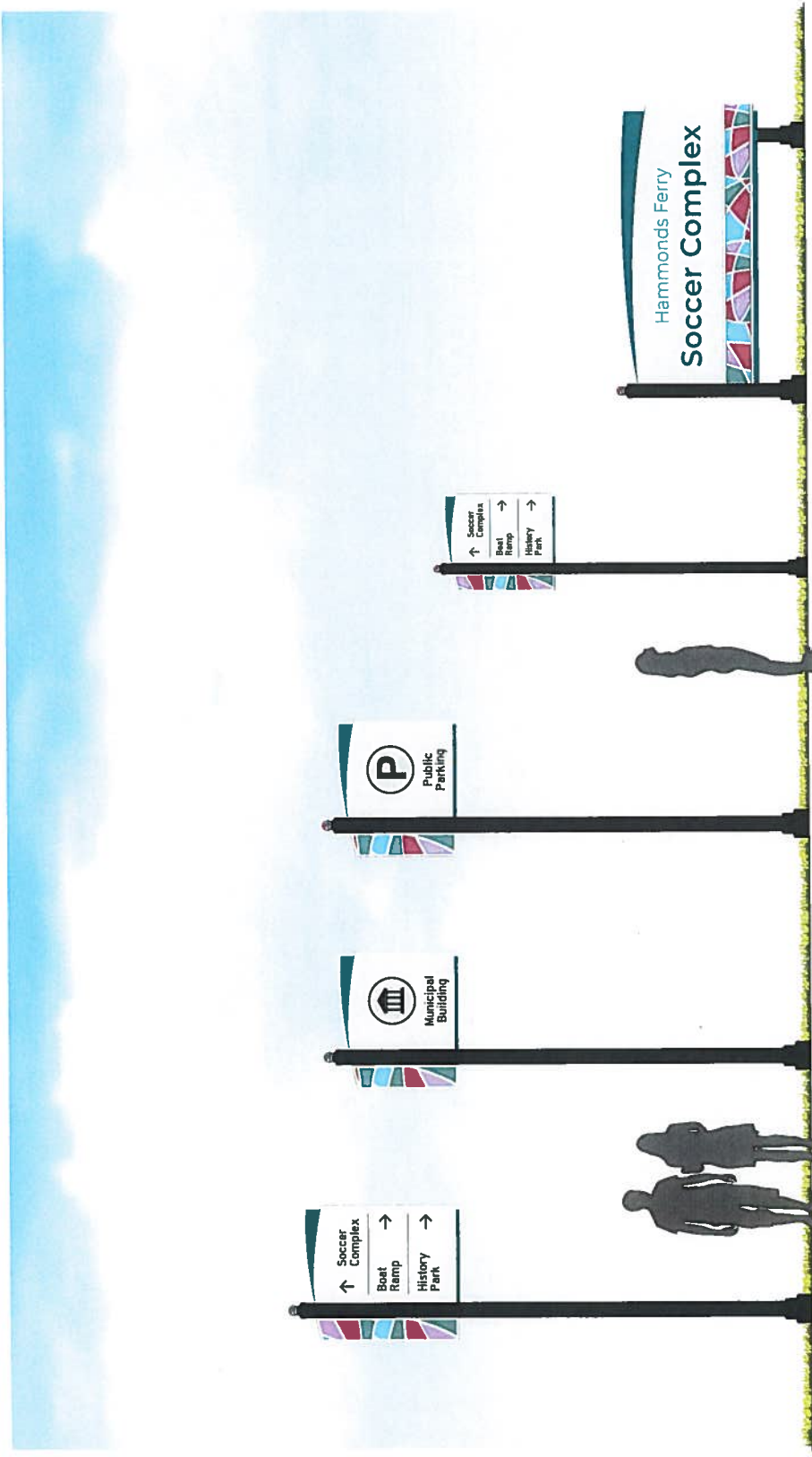
Secondary Gateway / Option 5 - Stained Glass

Tertiary Gateway / Option 5 - Stained Glass

Project:	North Augusta Exterior Signage
Address:	-
Project Number:	1812.03
Date:	05-06-19
Project Manager:	Anthony Concilio
Sign Type:	-
Issued For:	Design Development
Copies:	5

No part of this document may be reproduced or utilized in any form, without prior written authorization by Kreyer Mason Associates, Inc. (KMA, KMA Design)

This drawing is issued for informational purposes only and is not for construction. The contractor shall verify all dimensions and conditions for all dimensions and conditions of the job. Contractor shall be liable with the job and conditions it presents. KMA shall be notified of any variations from the dimensions and conditions shown on the drawing. Shop drawings shall be submitted for review and approval by KMA. All work shall be performed by shop and legal requirements checked by legal department.



Park Identification

Pedestrian Directional

Parking Identification

Destination Identification

Vehicle Directional

CITY OF NORTH AUGUSTA

KELLY F. ZIER
CITY ATTORNEY
602 WEST AVENUE
NORTH AUGUSTA, SC 29841

Post Office Box 6516
North Augusta, SC 29861

kzier@northaugusta.net

(803) 279-5998 Office
(803) 278-4586 Facsimile

May 20, 2019

Mayor, City Council, City Administrator

RE: PROCEDURE FOR THE CITY CHANGING FROM
PARTISAN TO NONPARTISAN ELECTIONS

Dear All:

At the last Study Session/Council Meeting, I was requested to review State law to determine what would be required for the City to change its method of electing Mayor and Council from a partisan method, as we now have, to a nonpartisan method. I would advise you that, back towards the ends of last year or the first of this year, I was asked this question as a result of concerns related to costs of elections with primaries and the regular election. At that time I did some research and then also consulted with Danny Crowe, Esquire related to this matter.

I am enclosing herewith a copy of §5-15-30 which is the statute that deals with this issue. My review of the ordinance caused me concern that possibly a referendum was necessary if the change was as a result of a majority of Council or by a petition of registered municipal electors. It appeared that there could certainly be arguments made both for the necessity of referendum and for no referendum required if the majority of Council made the decision.

I am enclosing herewith an Attorney General opinion from 2014 addressing this matter. The opinion is very thorough and reaches a conclusion that the decision to go from partisan to nonpartisan elections can be made by the Council, without a referendum. If the decision was made and passed by ordinance, the change would be effective at the next general election of the municipality.

In support of this position, I would advise that, in 2014, Greenville passed an ordinance changing their elections from partisan to nonpartisan. That decision created a substantial amount of controversy and in fact pursuant to §5-15-30, citizens in Greenville submitted a petition to the Council requesting that a

referendum be held to decide the question. It is my understanding that, thereafter, prior to a referendum, the Council reversed its decision and voted to remain with partisan elections.

This procedure would certainly seem to support the position that the decision can be made by Council without a referendum.

I hope that this information responds to the questions presented to me.

I am also enclosing herewith a copy of the Attorney General's opinion.

Should any of you desire to discuss this with me further, please contact me at your convenience.

Sincerely,



Kelly F. Zier
City Attorney

KFZ:bz

Enclosure: State Statute; AG Opinion

CHAPTER 15
Nominations and Elections for Municipal Offices

SECTION 5-15-10. Municipal primary, general and special elections conducted mutatis mutandi.

Municipal primary, general and special elections shall be conducted pursuant to Title 7, mutatis mutandi, except as otherwise provided for specifically in Chapters 1 through 17.

HISTORY: 1962 Code Section 47-90; 1975 (59) 692.

SECTION 5-15-20. Methods of election of council; mayor elected at large; qualifications.

Each municipality in this State shall provide by ordinance for the election of its council. Councils shall select any one of the following methods of election of council:

(1) Members of the council elected from the municipality at large.

(2) One member elected from each ward of the municipality by the qualified electors of the ward. Candidates seeking office from a particular ward shall be residents of the ward during their entire terms of office.

(3) Some members elected from wards as provided for in (2) and the remainder elected from the municipality at large.

(4) Members required to be residents of particular wards but be elected from the municipality at large.

(5) Some members may be required to be residents of particular wards and others may be residents of the municipality without regard to a particular ward and all members shall be elected from the municipality at large.

Regardless of the form adopted by the municipality, the mayor shall be elected at large.

Mayors and councilmen shall be qualified electors of the municipality and, if they are elected subject to residential or ward requirements as provided in this section, they shall be qualified electors of the ward prescribed for their election qualification.

HISTORY: 1962 Code Section 47-91; 1975 (59) 692; 1976 Act No. 623, Section 6.

SECTION 5-15-30. Procedure for changing number of or method of election of council members.

If by action of a majority of council, or if fifteen percent of the registered municipal electors present to the municipal election commission a duly executed petition on which none of the signatures is more than six months old, in which an election is sought to change the number of council members to a number authorized by the form of government under which the municipality is then operating or to change the method of election of council members, then the municipal governing body shall call a referendum not later than ninety days nor earlier than thirty days after the petition has been certified and delivered to the governing body by the municipal election commission. A petition must be certified as valid or rejected by the municipal election commission within sixty days after it has been delivered to the commission. There may be only one question framed by the municipal governing body for the referendum in a format similar to that provided by Section 5-5-40, and no other election on the same question may be held for two years after that time. If more than one petition is received before publication of a notice of special election, the change sought in the petition bearing the highest number of qualified signatures must be submitted on the ballot. A change receiving a majority of the votes cast is effective at the next general election of the municipality.

HISTORY: 1962 Code Section 47-91.1; 1975 (59) 692; 1988 Act No. 455; 1990 Act No. 490, Section 1.

SECTION 5-15-40. Terms of office of mayor and councilmen.

The mayor and councilmen of each municipality shall be elected for terms of two or four years. Unless otherwise provided by ordinance, four-year terms shall be set so that not more than one-half of the council and mayor shall be elected in the same general election; provided, that in the first election after



ALAN WILSON
ATTORNEY GENERAL

March 31, 2014

Elise F. Crosby, Esquire
City Attorney, City of Georgetown
P.O. Box 939
Georgetown, S.C. 29442

Donna Mahn, Director
Georgetown County Elections Commission
303 North Hazard Street
Georgetown, S.C. 29440

Dear Ms. Crosby and Ms. Mahn,

We received your joint request seeking an opinion of this Office as to whether State law requires that a referendum be held in order to change elections for the City of Georgetown (the "City") from partisan to nonpartisan. By way of background, you state:

The Mayor and City Council ... are elected at-large, in partisan elections, with party primaries. The City has transferred authority to conduct all elections to the County Election Commission by ordinance. We have been asked to outline the method to consider a change to nonpartisan elections.

Having consulted with our professional colleagues and researched the issue, we believe there may be some question as to whether the law requires a referendum to change to nonpartisan elections. The answer may turn on whether Council has the option of referendum and/or the definition of "method of election." To wit:

§ 5-15-30. Procedure for changing the number of or method of election of council members.

If by action of a majority of council, or if fifteen percent of registered municipal electors present to the municipal election commission a duly executed petition on which none of the signatures is more than six months old, in which an election is sought to change the number of council members to a number authorized by the form of government under which the municipality is then operating or to change the method of election of council members, then the municipal governing body shall call a referendum There may be only one question framed by the municipal governing body for the referendum in a format similar to that provided by Section 5-5-40, and no

Ms. Crosby
Ms. Mahn
Page 2
March 31, 2014

other election on the same question may be held for two years after that time.... A change receiving a majority of the votes cast is effective at the next general election of the municipality. (emphasis added)

If changing from partisan with primaries to nonpartisan elections is a "change of the method of election," the law appears to require a referendum. This is consistent with what was done in the cities of Charleston, Florence, and others, to our knowledge. Additionally, we reviewed the following, which while not controlling, seems to support that interpretation:

"A referendum is a special election to vote on a particular question. The state constitution and statutes require a referendum for certain actions, such as incurring general obligation debt exceeding the 8 percent limit, changing the form of government, *changing the number or method of election of councilmembers*, purchasing or selling a utility system, or granting an exclusive franchise...." (emphasis added)

Forms and Powers of Municipal Government, MASC August 2012

However, South Carolina also has specific statutes on nonpartisan elections:

§ 5-15-60. Municipality to adopt method of nominating candidates for and determining results of nonpartisan elections.

Each municipality in this State *shall adopt by ordinance* one of the following alternative *methods of nominating* candidates for and determining the results of its *nonpartisan elections*:

- (1) The nonpartisan plurality method prescribed in Section 5-15-61;
- (2) The nonpartisan election and runoff election method prescribed in Section 5-15-62;
- (3) The nonpartisan primary election and general election method prescribed in Section 5-15-63. If nonpartisan elections are not provided for, nomination of candidates for municipal offices may be by party primary, party convention or by petition in accordance with the provisions of this chapter, the applicable provisions of the state election laws and the rules of municipal political party organizations not in conflict therewith. (emphasis added)

This may only apply after a municipality has adopted nonpartisan elections. But, as this section uses the word "method" to describe how candidates are nominated, and also uses the term "by ordinance," we cannot clearly reconcile the two sections....

Law/Analysis

As mentioned in your letter, we believe the issue central to your request is whether a change from partisan to nonpartisan municipal elections constitutes a "change in the method of election of council members" such that a referendum on the issue is required pursuant to S.C. Code § 5-15-30 (Supp. 1990). A number of principles of statutory interpretation are relevant here. "The cardinal rule of statutory construction is to ascertain and effectuate the intent of the legislature." Hodges v. Rainey, 341 S.C. 79, 86, 533 S.E.2d 578, 581 (2000). "[Courts] will give words their plain and ordinary meaning, and will not resort to a subtle or forced construction that would limit or expand the statute's operation." Harris v. Anderson County Sheriff's Office, 381 S.C. 357, 362, 673 S.E.2d 423, 425 (2009). "[S]tatutes must be read as a whole, and sections which are part of the same general statutory scheme must be construed together and each one given effect, if reasonable." State v. Thomas, 372 S.C. 466, 468, 642 S.E.2d 724, 725 (2007). [T]he title of a statute and heading of a section are of use only when they shed light on some ambiguous word or phrase and as tools available for resolution of doubt, but they cannot undo or limit what the text makes plain." Garner v. Houck, 312 S.C. 481, 486, 435 S.E.2d 847, 849 (1993).

Looking to related statutes, the section preceding § 5-15-30 provides:

§ 5-15-20. Methods of election of council; mayor elected at large; qualifications.

Each municipality in this State shall provide by ordinance for the election of its council. Councils shall select any one of the following **methods of election of council**:

- (1) Members of the council elected from the municipality at large.
- (2) One member elected from each ward of the municipality by the qualified electors of the ward. Candidates seeking office from a particular ward shall be residents of the ward during their entire terms of office.
- (3) Some members elected from wards as provided for in (2) and the remainder elected from the municipality at large.
- (4) Members required to be residents of particular wards but be elected from the municipality at large.
- (5) Some members may be required to be residents of particular wards and others may be residents of the municipality without regard to a particular ward and all members shall be elected from the municipality at large.

Regardless of the form adopted by the municipality, the mayor shall be elected at large.

Mayors and councilmen shall be qualified electors of the municipality and, if they are elected subject to residential or ward requirements as provided in this section, they shall be qualified electors of the ward prescribed for their election qualification.

§ 5-15-20 (1976) (emphasis added).

The title of § 5-15-20, like that of § 5-15-30, indicates it addresses, *inter alia*, "[m]ethods of election of council." It is clear from the provisions of § 5-15-20 that the phrase "methods of election" as used in that section refers to whether members of council are elected at large, from single-member districts, or a combination of both. The use of the phrase "method(s) of election of council" in both the title and text of each section, as well as the proximity of the two sections, suggests that a "change in the method of council" for purposes of § 5-15-30 was intended to refer to the methods of election provided in § 5-15-20. In fact, in a 1982 opinion discussing § 5-15-30 we stated "it is clear from the preceding section, § 5-15-20, that when the term 'method of election' is used, what is meant is the method of determining the geographical districts from which council members shall be elected," and that "the election requirement of § 5-15-30 clearly applies to the matters set forth in § 5-15-20." Op. S.C. Att'y Gen., 1982 WL 189318 (June 10, 1982); see also Op. S.C. Att'y Gen., 1978 WL 35253 (Dec. 1, 1978) (advising that the procedure for changing the method of election of city council from at large to single-member is governed by § 5-15-30).

This understanding of "method of election" as used in § 5-15-30 is supported by other related statutes. The provisions of § 5-1-50 concern elections to vote on the incorporation of a new municipality. Subsection (B)(1) states:

(B)(1) At such election, all registered electors living in the area sought to be incorporated must be allowed to vote on the following questions:

- (a) incorporation;
- (b) name of the municipality;
- (c) the form of government;
- (d) method of election as prescribed in Section 5-15-20;**
- (e) whether the election is partisan or nonpartisan; and**
- (f) the terms of the mayor and council members.

§ 5-1-50(B)(1) (Supp. 2005) (emphasis added).

As emphasized above, § 5-1-50(B)(1) expressly recognizes that the "method of election" of council and the question of whether council elections are partisan or nonpartisan are distinct and separate issues. The direct reference in subsection (B)(1)(d) to the "method of election as prescribed in Section 5-15-20" reaffirms the conclusion of our prior opinions mentioned above that "method of election" as used

Ms. Crosby
Ms. Mahn
Page 5
March 31, 2014

in § 5-15-30 refers to whether council is elected at large, from single-member districts, or a combination of both.

Furthermore, language similar to that used in § 5-15-30 is found in § 4-9-10(c) concerning changes to the initial form of a county government. That subsection provides, in part, that "the initial form of government and the number and *method of election* of county council" may be changed only by referendum. § 4-9-10(c) (emphasis added). The only language in § 4-9-10 concerning the method by which members of county council are elected is found in subsection (a). In addition to providing that a referendum could be called prior to July 1, 1976 to determine the initial form of county government, § 4-9-10(a) goes on to state that "[a] referendum may also be called to determine the wishes of the registered electors as to the question of *whether the members of the governing body of the county shall be elected from defined single member election districts or at large from the county...*" *Id.* (emphasis added). Thus, for purposes of § 4-9-10(c) only a proposed change in the election of county council from at large to single-member districts or vice versa constitutes a change in the "method of election" such that a referendum is required. Although counties do not have the option of nonpartisan elections, § 4-9-10 and §§ 5-15-20 and -30 were all originally enacted as part of the "home rule" legislation of 1975.¹ This suggests the Legislature understood the phrase "method of election" as used in each of these sections to have the same meaning, i.e., to refer to the geographical area from which members of a local governing body are elected.

With that being said, nothing in § 5-15-60 expressly sets forth the procedure by which a municipality changes from partisan to nonpartisan elections. As indicated in your letter, the language of that section stating municipalities "shall adopt by ordinance one of the following alternative *methods of nominating candidates* for and *determining the results* of its nonpartisan elections" appears to apply *after* nonpartisan elections have already been adopted. (Emphasis added). Although the provisions of §§ 5-15-60 to -63 concerning nonpartisan elections use the words "method" or even "election method," these terms clearly refer to the methods of nominating candidates and/or counting votes to determine who is nominated or elected, e.g., whether candidates must receive a plurality or majority of votes. Such matters are unrelated to the issue of whether candidates are elected at large, from single-member districts, or a combination of the two. Therefore, we do not believe such matters constitute a "method(s) of election" for purposes of §§ 5-15-20 and -30. Furthermore, we believe the last sentence of § 5-15-60 which provides that candidates for municipal offices may be nominated by party primary, party convention, or petition "[i]f *nonpartisan elections are not provided for*" suggests the municipality decides whether elections are partisan or nonpartisan. (Emphasis added). Consistent with the broad power given to municipalities under § 5-7-30 to adopt ordinances "not inconsistent with the Constitution and general law of this State ... respecting any subject which appears to it necessary and proper for the security, general welfare, and convenience of the municipality or for preserving health, peace, order, and good government in it," it is our opinion municipal elections may be made nonpartisan without a referendum.

Conclusion

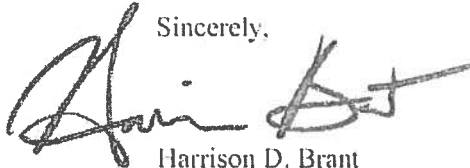
It is our opinion a referendum is not required under State law to change municipal elections from partisan to nonpartisan. Consistent with prior opinions of this Office, the language of § 5-15-30 requiring a referendum "to change the *method of election* of council members" refers to the "*methods of election* of

¹ See Act No. 283 of 1975.

Ms. Crosby
Ms. Mahn
Page 6
March 31, 2014

council" set forth in § 5-15-20 – i.e., whether members are elected at large, from single-member districts, or a combination of both. This conclusion is further supported by the language of several related statutes such as § 5-1-50(B)(1) which indicates the "method of election ... prescribed in Section 5-15-20" is an issue separate and distinct from the question of whether elections are partisan or nonpartisan. In addition, language similar to that used in § 5-15-30 is found in § 4-9-10 which indicates a change in the "method of election of county council" requiring a referendum likewise means a change in whether council is elected at large or from single-member districts. In the absence of any legislative provision expressly requiring a referendum to change municipal elections from partisan to nonpartisan, we believe municipalities have the power under § 5-7-30 to effectuate such a change via ordinance.

Sincerely,



Harrison D. Brant
Assistant Attorney General

REVIEWED AND APPROVED BY:



Robert D. Cook
Solicitor General