

# CITY OF NORTH AUGUSTA



## Monthly Departmental Reports

March 2019

# NORTH AUGUSTA FINANCE DEPARTMENT



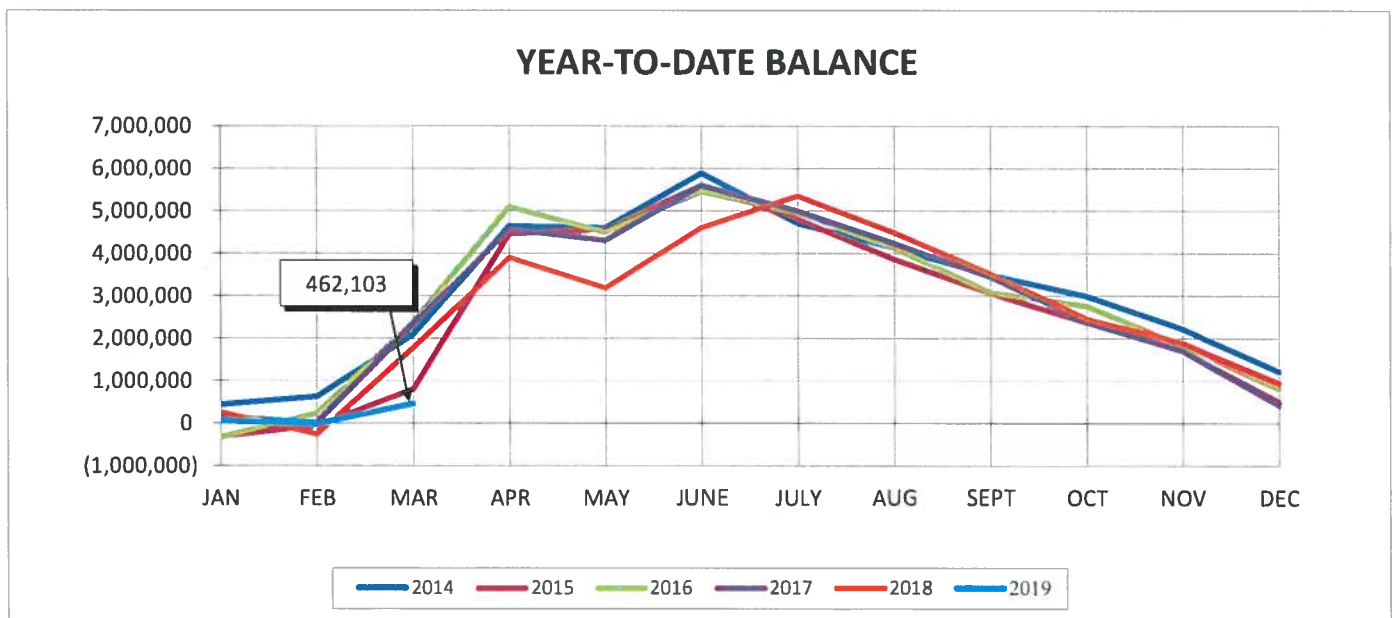
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF  
MARCH, 2019

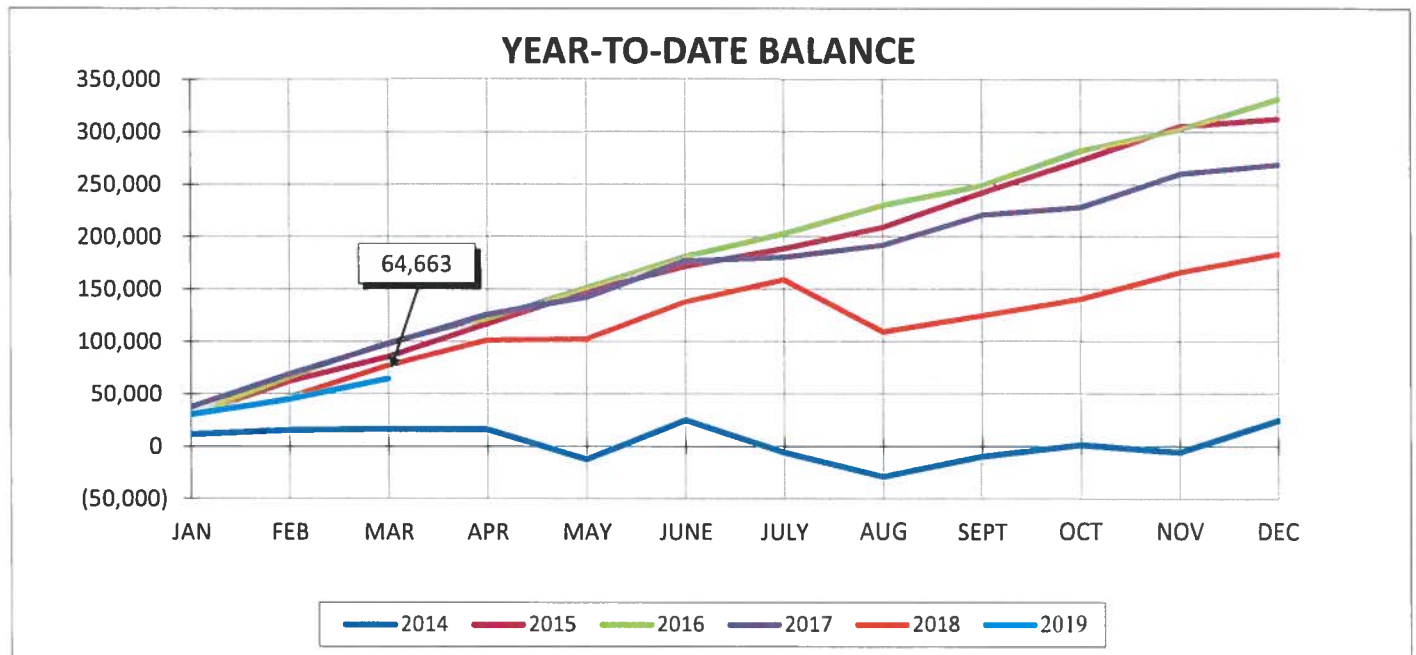
## GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR	2,140,822	5,180,451	3,296,900	6,170,093	1,671,764	4,718,348	1,258,262	4,384,535	469,058	462,103	2,038,638	1,785,558
APR			3,513,803	9,683,896			1,387,553	5,772,088			2,126,250	3,911,808
MAY			808,100	10,491,996			1,526,539	7,298,627			(718,439)	3,193,369
JUNE			2,694,795	13,186,791			1,274,638	8,573,265			1,420,157	4,613,526
JULY			2,345,871	15,532,662			1,598,431	10,171,696			747,440	5,360,966
AUG			451,623	15,984,285			1,323,435	11,495,131			(871,812)	4,489,154
SEPT			277,541	16,261,826			1,243,857	12,738,988			(966,316)	3,522,838
OCT			608,769	16,870,595			1,674,070	14,413,058			(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787



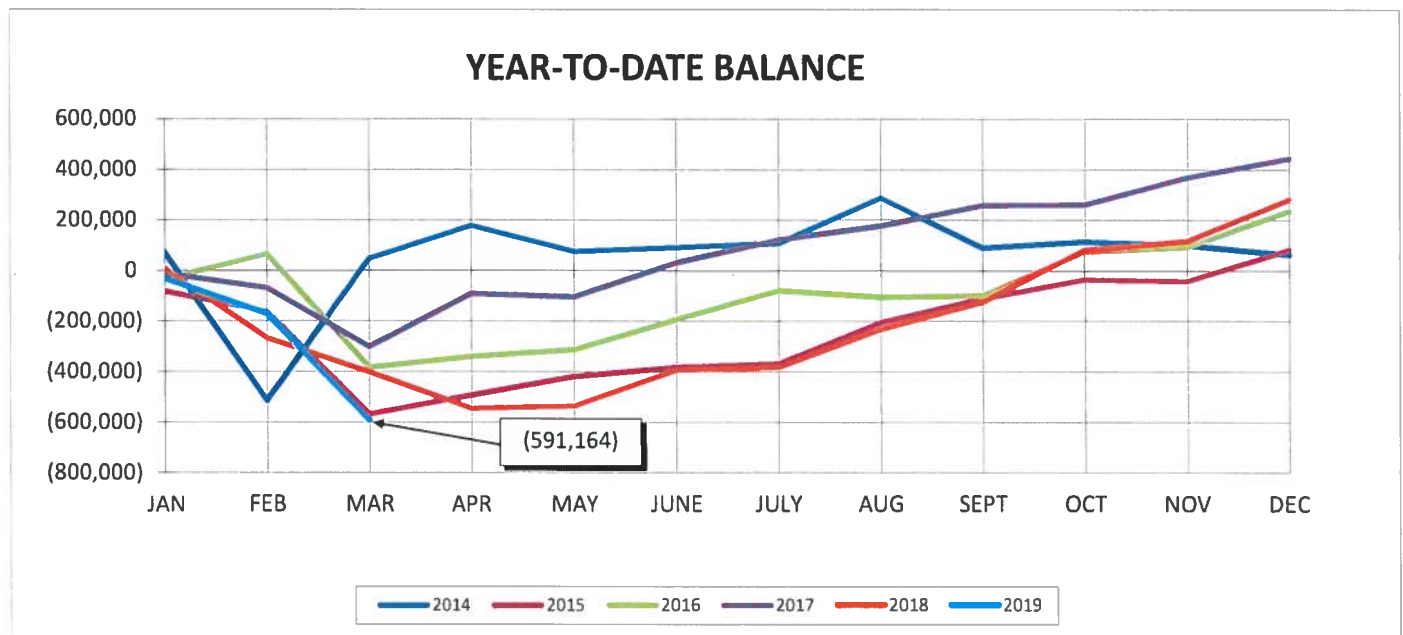
## STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR	71,585	208,964	68,081	201,188	51,554	144,301	37,630	123,782	20,031	64,663	30,451	77,406
APR			66,305	267,493			42,090	165,872			24,215	101,621
MAY			66,519	334,012			65,471	231,343			1,048	102,669
JUNE			69,015	403,027			33,513	264,856			35,502	138,171
JULY			66,698	469,725			45,519	310,375			21,179	159,350
AUG			66,946	536,671			116,784	427,159			(49,838)	109,512
SEPT			69,305	605,976			53,811	480,970			15,494	125,006
OCT			70,324	676,300			54,419	535,389			15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



## SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR	378,176	984,480	382,278	1,041,319	799,318	1,575,644	515,719	1,441,256	(421,142)	(591,164)	(133,441)	(399,937)
APR			364,995	1,406,314			509,075	1,950,331			(144,080)	(544,017)
MAY			401,043	1,807,357			391,823	2,342,154			9,220	(534,797)
JUNE			415,778	2,223,135			274,152	2,616,306			141,626	(393,171)
JULY			371,311	2,594,446			361,046	2,977,352			10,265	(382,906)
AUG			442,206	3,036,652			290,491	3,267,843			151,715	(231,191)
SEPT			380,997	3,417,649			272,478	3,540,321			108,519	(122,672)
OCT			543,992	3,961,641			338,254	3,878,575			205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259

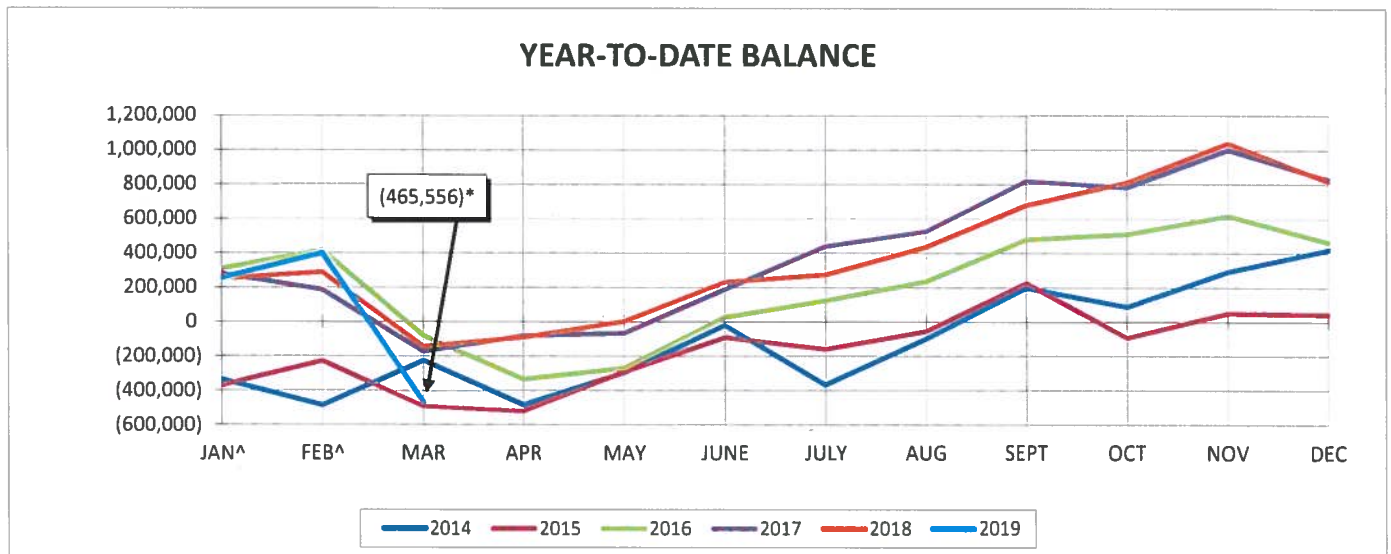


## WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN^	864,457	864,457	845,752	845,752	608,909	608,909	593,360	593,360	255,548	255,548	252,392	252,392
FEB^	875,804	1,740,261	862,127	1,707,879	824,109	1,433,018	823,667	1,417,027	51,695	307,243	38,460	290,852
MAR	842,846	2,583,107	773,554	2,481,433	1,615,645	3,048,663	1,206,490	2,623,517	(772,799)	(465,556)	(432,936)	(142,084)
APR			809,060	3,290,493			755,541	3,379,058			53,519	(88,565)
MAY			898,612	4,189,105			806,763	4,185,821			91,849	3,284
JUNE			857,325	5,046,430			627,601	4,813,422			229,724	233,008
JULY			845,603	5,892,033			801,352	5,614,774			44,251	277,259
AUG			880,982	6,773,015			720,568	6,335,342			160,414	437,673
SEPT			876,669	7,649,684			634,237	6,969,579			242,432	680,105
OCT			889,193	8,538,877			754,439	7,724,018			134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847

^ January and February updated to reflect 1st quarter transfers related to the revenue bond ordinance for the utility funds.

\* Reflects 1st quarter transfers that increased due to consolidating the HR and IT divisions in the General Fund.

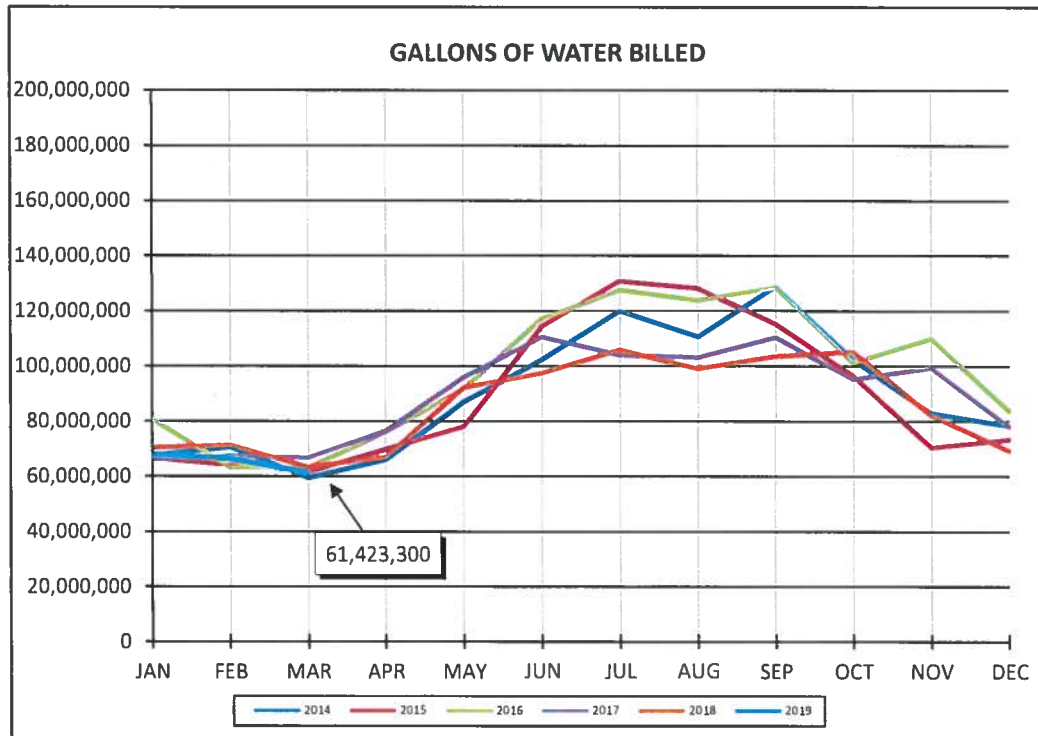


## DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 3 MO=25%	ANNUAL BUDGET	BALANCE
<b>GENERAL FUND (10):</b>					
CITY COUNCIL	40,069.16	33,579.85	18.13%	185,261.00	151,681.15
ADMINISTRATION	81,671.32	62,000.63	11.33%	547,337.00	485,336.37
INFORMATION TECHNOLOGY	63,564.28	186,424.68	23.90%	780,057.00	593,632.32
JUSTICE & LAW	132,093.69	174,537.56	21.89%	797,399.00	622,861.44
COMMUNITY PROMOTION	27,382.36	18,165.21	24.49%	74,187.00	56,021.79
FINANCE	96,153.06	91,287.84	20.79%	439,038.00	347,750.16
HUMAN RESOURCES	49,100.84	61,745.71	20.52%	300,851.00	239,105.29
BUILDING STANDARDS	91,660.64	96,360.89	22.31%	431,828.00	335,467.11
PLANNING & DEVELOPMENT	20,641.55	81,576.18	19.75%	412,999.00	331,422.82
CITY BUILDINGS	66,608.07	56,768.43	15.03%	377,666.00	320,897.57
PROPERTY MAINTENANCE	396,444.33	424,284.85	30.54%	1,389,086.00	964,801.15
PUBLIC SAFETY	2,356,334.60	2,444,767.52	28.44%	8,596,074.00	6,151,306.48
ENGINEERING	51,302.08	58,896.82	23.99%	245,507.00	186,610.18
STREET LIGHTS & SIGNALS	97,504.73	86,864.98	17.80%	487,952.00	401,087.02
STREETS & DRAINS	248,849.84	268,188.88	28.81%	930,912.00	662,723.12
RECREATION	211,557.96	250,275.67	26.12%	958,177.00	707,901.33
PARKS	113,849.93	102,061.62	21.96%	464,709.00	362,647.38
COMMUNITY CENTER	35,574.22	33,790.19	19.19%	176,079.00	142,288.81
TOURISM	55,234.41	53,805.75	13.54%	397,330.00	343,524.25
RVP ACTIVITIES CENTER	148,937.71	132,964.98	16.79%	791,919.00	658,954.02
<b>GENERAL FUND TOTAL</b>	<b>4,384,534.78</b>	<b>4,718,348.24</b>	<b>25.12%</b>	<b>18,784,368.00</b>	<b>14,066,019.76</b>
<b>STORMWATER UTILITY FUND (11):</b>					
INFORMATION TECHNOLOGY	602.00	0.00	0.00%	0.00	0.00
STORMWATER	122,614.41	144,300.46	18.64%	774,254.00	629,953.54
HUMAN RESOURCES	565.67	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	0.00	0.00%	27,729.00	27,729.00
<b>STORMWATER FUND TOTAL</b>	<b>123,782.08</b>	<b>144,300.46</b>	<b>17.99%</b>	<b>801,983.00</b>	<b>657,682.54</b>
<b>SANITATION FUND (13):</b>					
INFORMATION TECHNOLOGY	15,035.36	6,253.09	99.94%	6,257.00	3.91
SANITATION	747,595.59	762,820.90	30.13%	2,531,820.00	1,768,999.10
RECYLING	461,535.30	444,119.55	28.22%	1,573,817.00	1,129,697.45
HUMAN RESOURCES	2,606.06	0.00	0.00%	0.00	0.00
TRANSFERS	214,484.00	362,450.00	100.00%	362,450.00	0.00
<b>SANITATION FUND TOTAL</b>	<b>1,441,256.31</b>	<b>1,575,643.54</b>	<b>35.22%</b>	<b>4,474,344.00</b>	<b>2,898,700.46</b>
<b>O &amp; M FUND (21):</b>					
INFORMATION TECHNOLOGY	59,176.05	4,982.00	100.00%	4,982.00	0.00
HUMAN RESOURCES	1,412.02	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	100,670.20	123,431.09	23.42%	526,923.00	403,491.91
UTILITIES ADMINISTRATION	145,228.71	117,671.37	22.80%	516,078.00	398,406.63
WATER OPERATIONS	282,296.35	221,196.70	26.93%	821,363.00	600,166.30
WATER PRODUCTION	419,547.75	432,838.09	26.89%	1,609,557.00	1,176,718.91
WASTEWATER OPERATIONS	666,736.50	920,987.97	21.53%	4,277,817.00	3,356,829.03
TRANSFERS	478,767.00	740,173.00	100.00%	740,173.00	0.00
<b>O &amp; M FUND TOTAL</b>	<b>2,153,834.58</b>	<b>2,561,280.22</b>	<b>30.14%</b>	<b>8,496,893.00</b>	<b>5,935,612.78</b>

### GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	61,423,300
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	
JUN	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	
JUL	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	195,755,300







**NORTH AUGUSTA  
DEPARTMENT OF  
PUBLIC SERVICES**

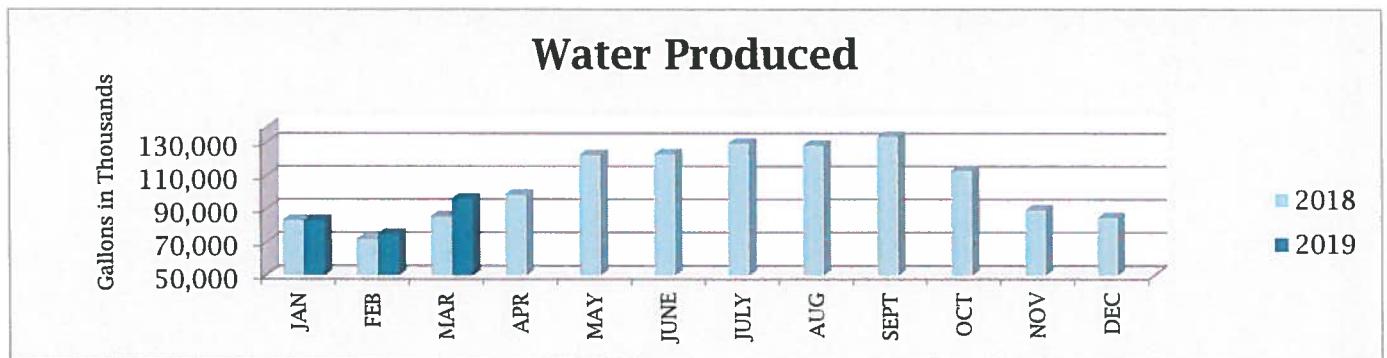
***JAMES SUTTON  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**March, 2019**

## WATER OPERATIONS AND MAINTENANCE

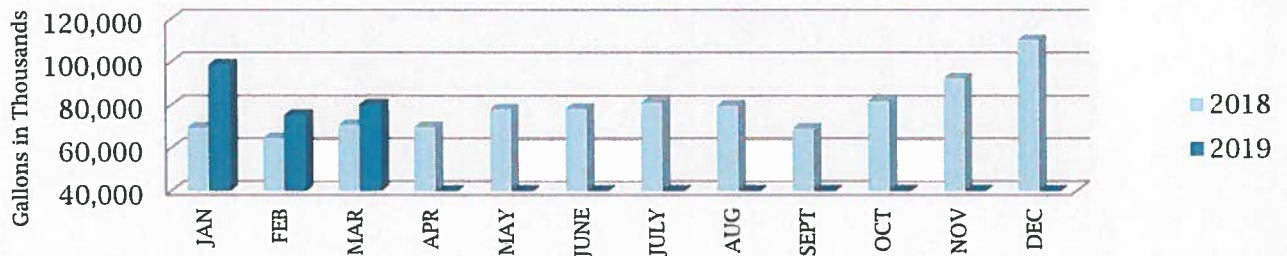
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
<b>Customers Inside City</b>	2019	9,568	9,771	9,789										
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
<b>Customers Outside City</b>	2019	3,106	3,105	3,100										
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
<b>Total Customers</b>	2019	12,674	12,876	12,889	0	0	0	0	0	0	0	0	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
<b># of Water Taps Paid</b>	2019	11	7	2										20
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
<b>Water Tap Fees Collected</b>	2019	\$11,000	\$8,450	\$650										\$20,100
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
<b>Water Lines Installed (LF)</b>	2019	120	0	0										120
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
<b>Water Produced (gals in thousands)</b>	2019	82,929	74,871	95,967										253,767
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
<b>Water Billed (gals in thousands)</b>	2019	69,035	66,885	62,922										198,842
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
<b>Water Billed/ Water Produced</b>	2019	83%	89%	66%										78%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	104%	97%	85%	87%
<b>Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)</b>	2019	29	16	25										70
	2018	6	48	21	18	65	26	29	16	22	44	30	354	679
<b>Water Loss/ Water Billed</b>	2019	0.042%	0.024%	0.040%										0.035%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



# WASTEWATER OPERATIONS AND MAINTENANCE

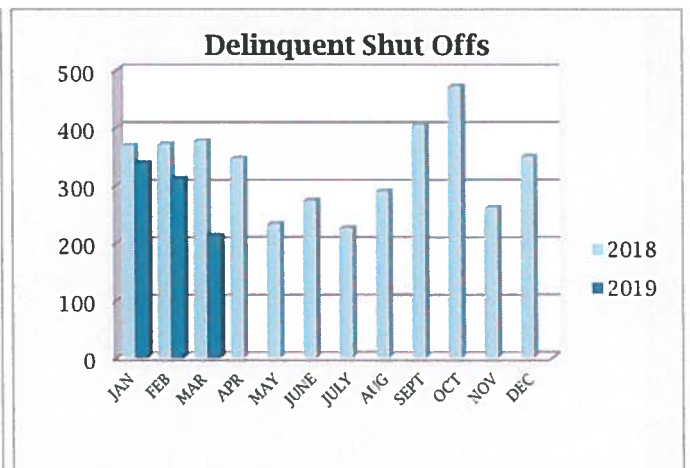
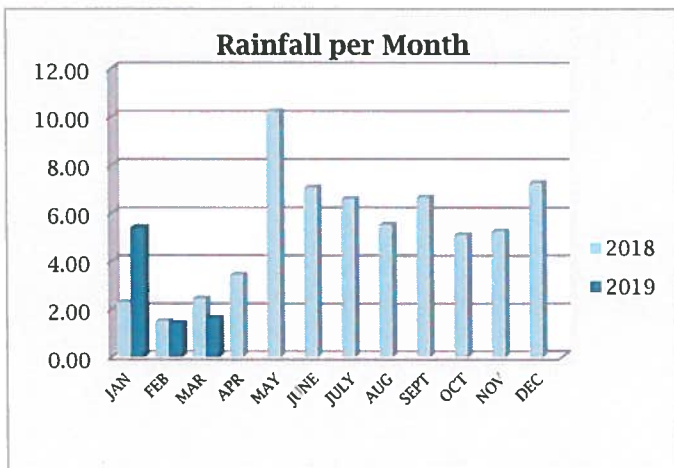
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Customers Inside City</b>	2019	11,068	11,129	11,243										
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
<b>Customers Outside City</b>	2019	1,010	1003	1000										
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	1008	1009	1010	
<b>Total Customers</b>	2019	12,078	12,132	12,243	0	0	0	0	0	0	0	0	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
<b># of Wastewater Taps Paid</b>	2019	20	13	8										41
	2018	26	15	11	25	24	8	3	18	22	14	19	12	197
<b>Wastewater Tap Fees Collected</b>	2019	\$16,250	\$10,750	\$6,912										\$33,912
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
<b>Wastewater Billed (gals in thousands)</b>	2019	141,281	141,617	130,301										413,199
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
<b>Wastewater Unbilled (gals in thousands)</b>	2019	1,837	4,460	2,312										8,609
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
<b>Wastewater Metered by ACPSA (gals in thousands)</b>	2019	172,728	137,824	145,324										455,876
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
<b>Edgefield County Wastewater Metered</b>	2019	73,913	62,409	64,983										201,305
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
<b>North Augusta Flow (gals in thousands)</b>	2019	98,815	75,415	80,341	0	0	0	0	0	0	0	0	0	254,571
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
<b>Backups Customer Line</b>	2019	19	14	8										41
	2018	25	19	25	13	14	16	7	11	12	13	19	18	192
<b>Backups City Main Line</b>	2019	3	4	0										7
	2018	4	2	3	2	3	3	1	0	2	2	3	1	26

## Wastewater Treated



# METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90	69										258
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80	70										231
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311	212										861
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263	214										740
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48	40										118
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630	10,645										31,902
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202	160										600
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40	1.63										8.43
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28



## PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Chemical Application Man Hours</b>	2019	109	51	152										312
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
<b>Mowing Man Hours</b>	2019	405	423	846										1,674
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
<b>Right of Way Mowed Miles</b>	2019	0	0	100										100
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
<b>Curblin/Sidewalk Edging Miles</b>	2019	0	0	0										0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
<b>Planting Man Hours</b>	2019	270	155	0										425
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
<b>Plant Maintenance</b>	2019	109	150	0										259
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
<b>Mulch Installed Cubic Yards</b>	2019	457	309	556										1322
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
<b>Mulching Man Hours</b>	2019	457	397	435										1,289
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
<b>Trees Installed</b>	2019	37	6	0										43
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
<b>Tree Maintenance Man Hours</b>	2019	91	18	18										127
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
<b>Trees Removed</b>	2019	1	15	6										22
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
<b>Litter Patrol Steet Miles</b>	2019	587	537	492										1,616
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
<b>Litter Collected Tons</b>	2019	4.37	5.27	5.86										15.5
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
<b>Irrigation Installation Man Hours</b>	2019	0	0	10										10
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
<b>Irrigation Repairs</b>	2019	4	5	10										19
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
<b>Landscape Inspections</b>	2019	3	0	0										3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

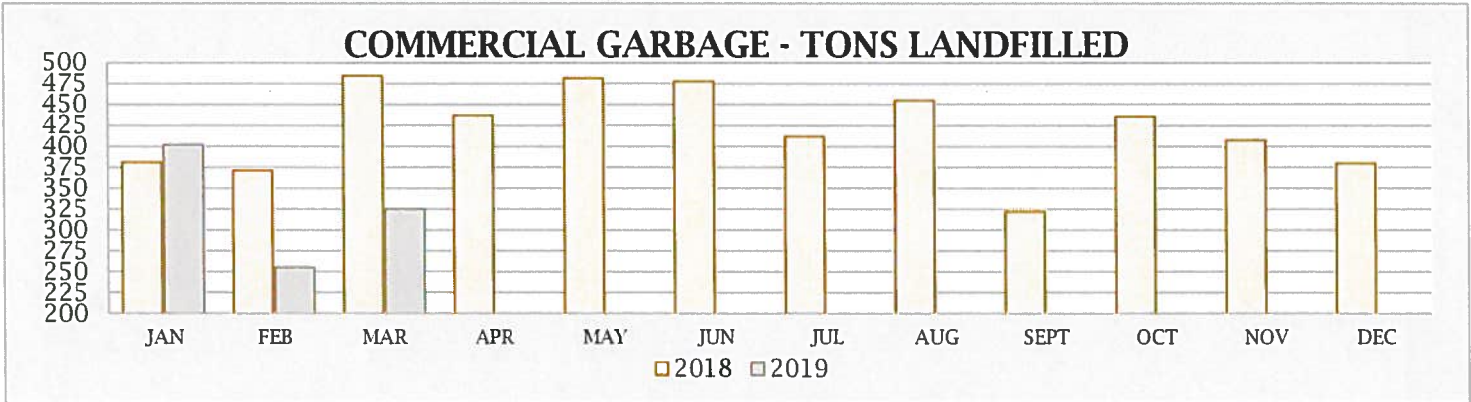
## RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2019	8,482	8,489	<b>8,499</b>										
	2018	8,330	8,363	<b>8,338</b>	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
<b>Customers Outside City</b>	2019	305	304	<b>303</b>										
	2018	302	304	<b>301</b>	304	309	310	307	307	314	312	310	307	
<b>Customers Multi-Unit</b>	2019	1,953	2,007	<b>2,152</b>										
	2018	1,821	1,872	<b>1,823</b>	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
<b>Total Customers</b>	2019	10,740	10,800	<b>10,954</b>	0	0	0	0	0	0	0	0	0	
	2018	10,453	10,539	<b>10,462</b>	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
<b>Yard Trash (tons)</b>	2019	613	364	<b>475</b>										1,452
	2018	318	522	<b>443</b>	448	495	485	432	406	327	466	307	368	5,017
<b>Yard Trash Cans</b>	2019	705	707	<b>722</b>										
	2018	688	687	<b>684</b>	700	692	700	696	695	699	698	703	705	
<b>Fees Collected</b>	2019	\$219,490	\$221,354	<b>\$220,528</b>										\$661,372
	2018	\$213,921	\$214,504	<b>\$213,887</b>	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



## COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Customers Inside City</b>	2019	549	504	<b>503</b>										
	2018	491	490	<b>493</b>	495	495	499	498	498	501	510	499	499	
<b>Customers Outside City</b>	2019	4	4	4										
	2018	4	4	4	4	4	4	4	4	4	4	4	4	4
<b>Total Customers</b>	2019	553	508	<b>507</b>	0	0	0	0	0	0	0	0	0	0
	2018	495	494	<b>497</b>	499	499	503	502	502	505	514	503	503	
<b>Garbage Landfilled</b>	2019	402	255	<b>325</b>										982
	2018	381	371	<b>485</b>	437	482	478	412	455	322	436	408	380	5047
<b>Service Fees</b>	2019	\$62,567	\$61,134											\$123,701
	2018	\$60,830	\$60,741	<b>\$60,639</b>	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
<b>Landfill Fees</b>	2019	\$17,505	\$9,680											\$27,185
	2018	\$14,460	\$16,181	<b>\$18,515</b>	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

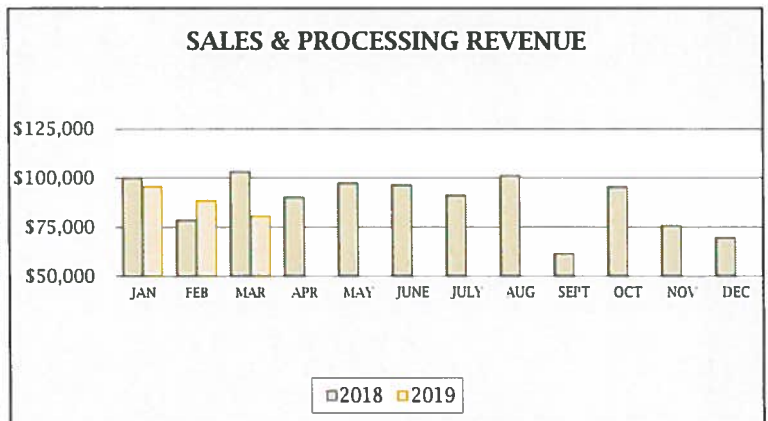
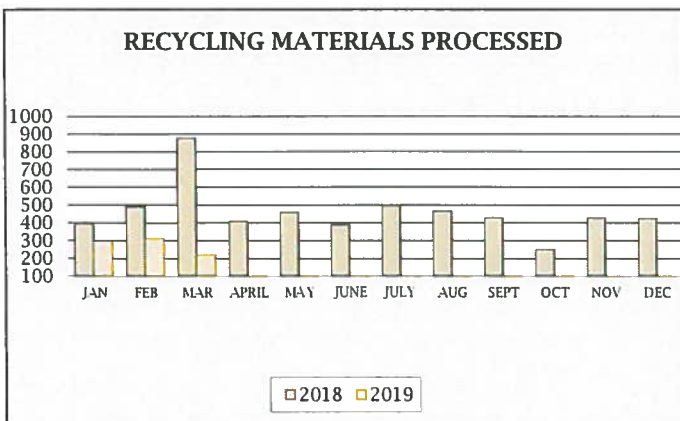


## STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
<b>Sweeping Hours</b>	2019	76.00	42.00	<b>18.00</b>										136.00
	2018	15.75	36.55	<b>20.41</b>	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
<b>Sweeping Miles</b>	2019	80.00	55.00	<b>23.00</b>										158.00
	2018	37.00	107.50	<b>59.86</b>	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
<b>Sweeping Tons Collected</b>	2019	36.71	26.00	<b>5.67</b>										68.38
	2018	10.28	32.09	<b>17.87</b>	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

## RECYCLING

		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2019	858	987	821										2666
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398
	Aiken County	2019	519	504	289										1312
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803
	Commercial /Industrial	2019	1496	1752	1491										4739
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092
	Total Incoming	2019	2873	3243	2601	0	0	0	0	0	0	0	0	0	8717
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/Aiken County	2019	1084	1178	890										3152
		2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693
	Commercial /Industrial	2019	1608	1671	1404										4683
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093
	Total Landfilled	2019	2692	2849	2294	0	0	0	0	0	0	0	0	0	7835
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786
RECYCLABLES PROCESSED (TONS)	North Augusta/Aiken County	2019	293	313	220	0	0	0	0	0	0	0	0	0	826
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508
	%	2019	21%	21%	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%
Total Recyclables Processed	2019	293	313	220	0	0	0	0	0	0	0	0	0	826	
	2018	395	492	877	408	458	389	496	465	427	249	427	424	5507	
Material Sales & Processing Revenue	2019	\$95,504	\$88,381	\$80,484										\$264,369	
	2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512	





***DEPARTMENT OF  
PLANNING AND DEVELOPMENT***

***LIBBY HODGES  
DIRECTOR***

***MONTHLY REPORT  
FOR  
MARCH 2019***

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for March 2019**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Development Applications</b>								
<b>Subdivisions</b>								
Major Subdivision Plans	0	0	0	0	0	0	1	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	13.25	0.00
Planned Lots	0	0	0	0	0	0	47	0
Minor Subdivision Plans	2	0	3	0	2	0	6	0
Platted New Lots	1	0	1	0	1	0	13	0
Major Subdivision Plans	0	0	0	0	1	0	3	0
Platted Acres	0.48	0.00	0.48	0.00	6.88	0.00	39.38	0.00
Platted Lots	0	0	0	0	37	0	98	0
<b>Site Plans</b>								
Minor Site Plans	0	0	0	0	1	0	0	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Planned Developments</b>								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Development Plan Modifications</b>		0	0	0	0	0	0	0
<b>Annexations</b>								
Applications	1	0	1	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.63	0.00	0.63	0.00	0.00	0.00	0.00	0.00
<b>Zoning/Text Amendments</b>								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	0	0
<b>Other</b>								
Certificates of Zoning Compliance	13	2	35	5	13	0	40	0
Zoning Confirmation Letters	7	0	20	0	1	0	2	0
Residential Site Reviews	7	0	21	0	23	0	71	0
Sign Permits	2	0	9	0	3	0	11	0
Planning Projects	0	0	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	1	0	2	0	1	0	1	0

**City of North Augusta**  
**Department of Planning and Development**  
**Monthly Report for March 2019**

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
<b>Appeals</b>								
Variances	2	0	0	0	0	0	1	0
Special Exceptions	0	0	1	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	1	0	0	0	0	0
<b>Fees Collected</b>								
Development Applications	\$578.00		\$1,113.00		\$3,042.50		\$7,309.00	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$150.00		\$150.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
<b>Total Fees</b>	<b>\$728.00</b>		<b>\$1,263.00</b>		<b>\$3,042.50</b>		<b>\$7,309.00</b>	

## City of North Augusta Department of Planning and Development

### Staff Approvals - 2019

#### Residential Site Plans - March 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-025	106-00-07-016	Mark Gilliam	1198 Gregory Landing Dr	PD	3/5/2019	New Residential
RSP19-026	001-16-07-004	Yeow Buk	1045 Dietrich Ln	PD	3/5/2019	Detached Deck
RSP19-027	005-10-16-004	Chris Amos	148 Oakbrook Dr	PD	3/5/2019	10 X 12 Storage Building
RSP19-028	001-16-07-013	D.R. Horton, Inc	1105 Dietrich Ln	PD	3/11/2019	New Residential
RSP19-029	005-08-22-006	Ralph Walker	191 Red Globe St	R7	3/13/2019	8 X 8 Storage Building
RSP19-030	005-09-07-001	Mark Gilliam	1190 Gregory Landing Dr	PD	3/22/2019	New Residential
RSP19-031	005-10-18-008	Forrest McKie	280 Oakbrook Dr	PD	3/22/2019	New Residential
RSP19-032	003-16-06-005	Ken Newsome	611 Arrington Ave	PD	3/28/2019	New Residential
RSP19-033	003-16-15-002	Ken Newsome	1028 Westo St	PD	3/28/2019	New Residential
RSP19-034	003-16-15-003	Ken Newsome	1032 Westo St	PD	3/28/2019	New Residential

***NORTH AUGUSTA  
PUBLIC SAFETY DEPARTMENT***

**John Thomas, Director**

Submitted by: C. Luckey

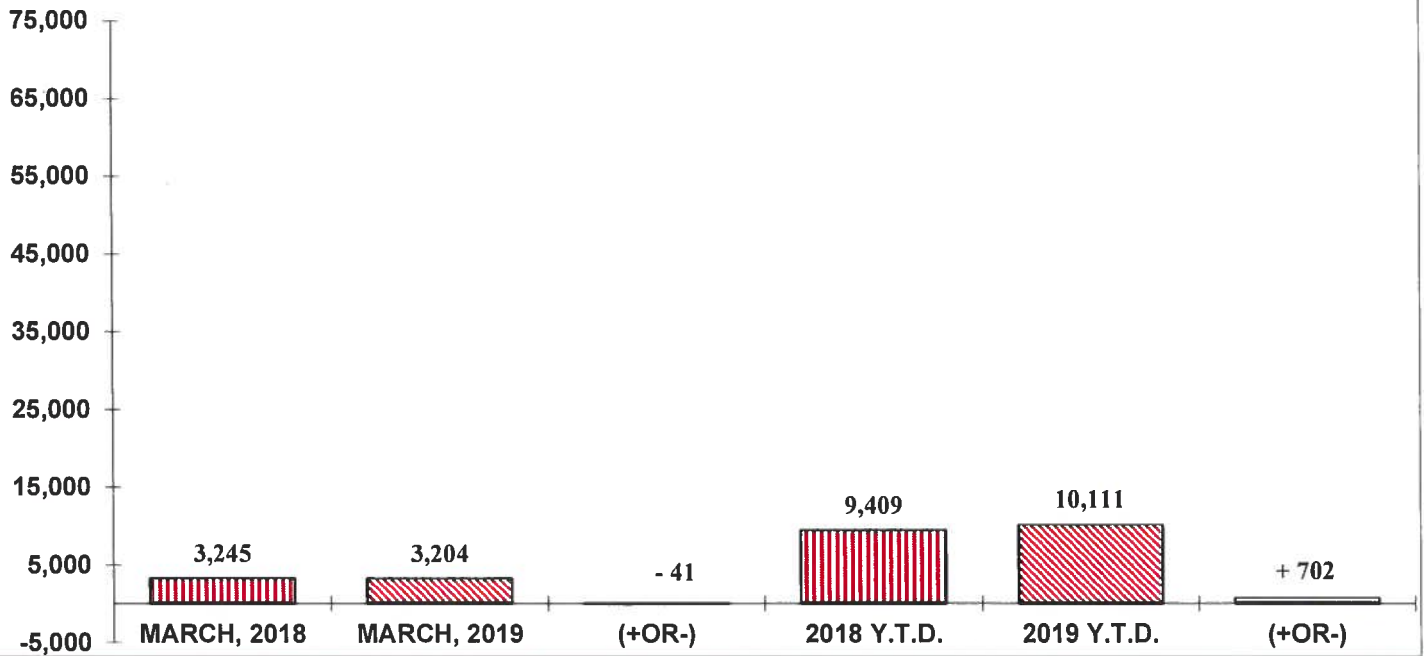
**MONTHLY REPORT  
FOR**

**MARCH, 2019**

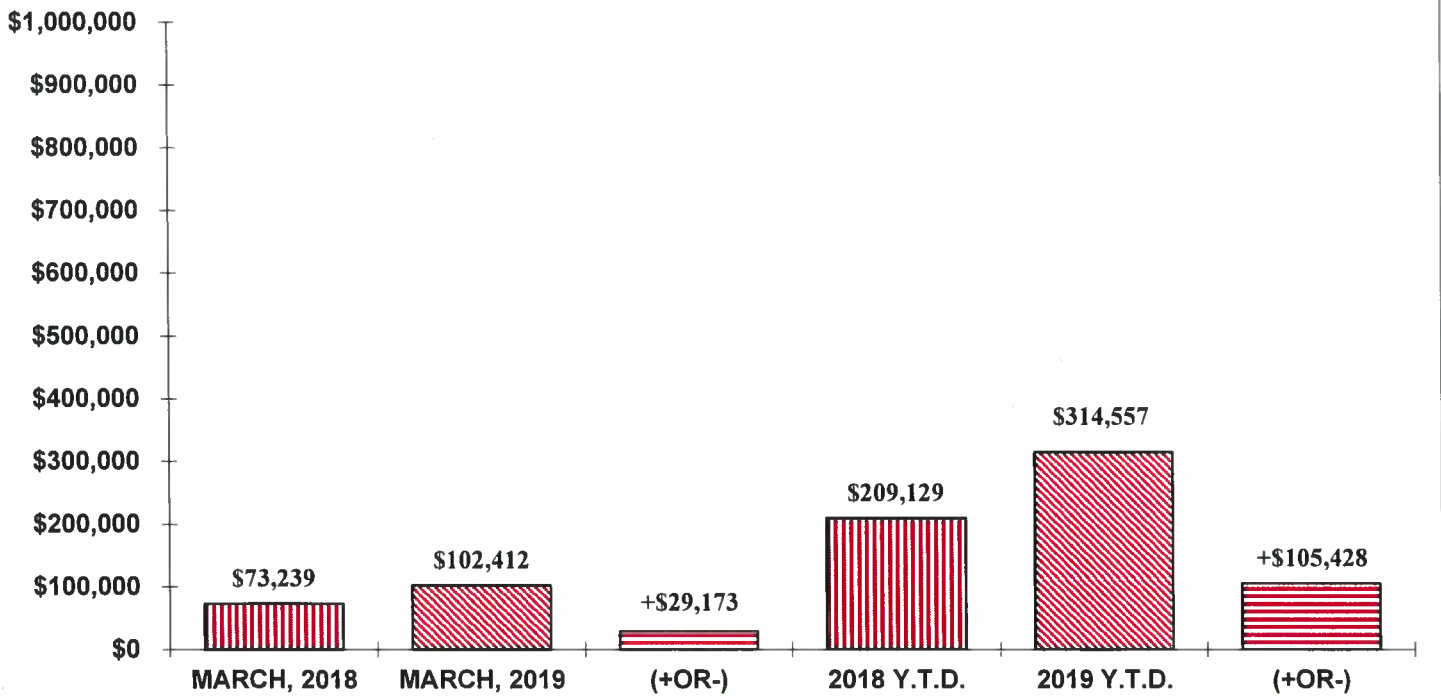
## DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	MARCH, 2018	MARCH, 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$73,239	\$102,412	+\$29,173	\$209,129	\$314,557	+\$105,428
MUNICIPAL COURT CASES	627	788	+ 161	1,929	2,962	+ 1,033
JURY TRIALS REQUESTED	38	36	--2	112	149	+ 37
LARCENY OF MOTOR VEHICLES	4	1	--3	13	10	--3
TRAFFIC WARNINGS	495	527	+ 32	1,448	1,817	+ 369
NON-TRAFFIC ARRESTS	44	123	+ 79	140	339	+ 199
TRAFFIC ARRESTS	696	698	+ 2	2,309	2,564	+ 255
TOTAL ARRESTS	740	821	+ 81	2,449	2,903	+ 454
CALLS FOR SERVICE	3,245	3,204	--41	9,409	10,111	+ 702
OFFICER GENERATED CALLS	1,920	1,816	--104	5,468	6,266	+798
CITIZEN GENERATED CALLS	1,325	1,388	+ 63	3,941	3,845	-96
COMMUNITY POLICING	442	426	--16	1,236	1,387	+151
MAJOR CRIMES	43	43	+ 0	128	129	+ 1
TRAFFIC ACCIDENTS	92	97	+ 5	284	258	--26
FIRE CALLS	23	35	+ 12	76	75	--1
VICTIM'S ASSISTANCE MONEY	\$3,816	\$5,682	+\$1,866	\$11,077	\$16,380	+\$5,303
FIRST RESPONDERS	50	44	--6	165	136	--29

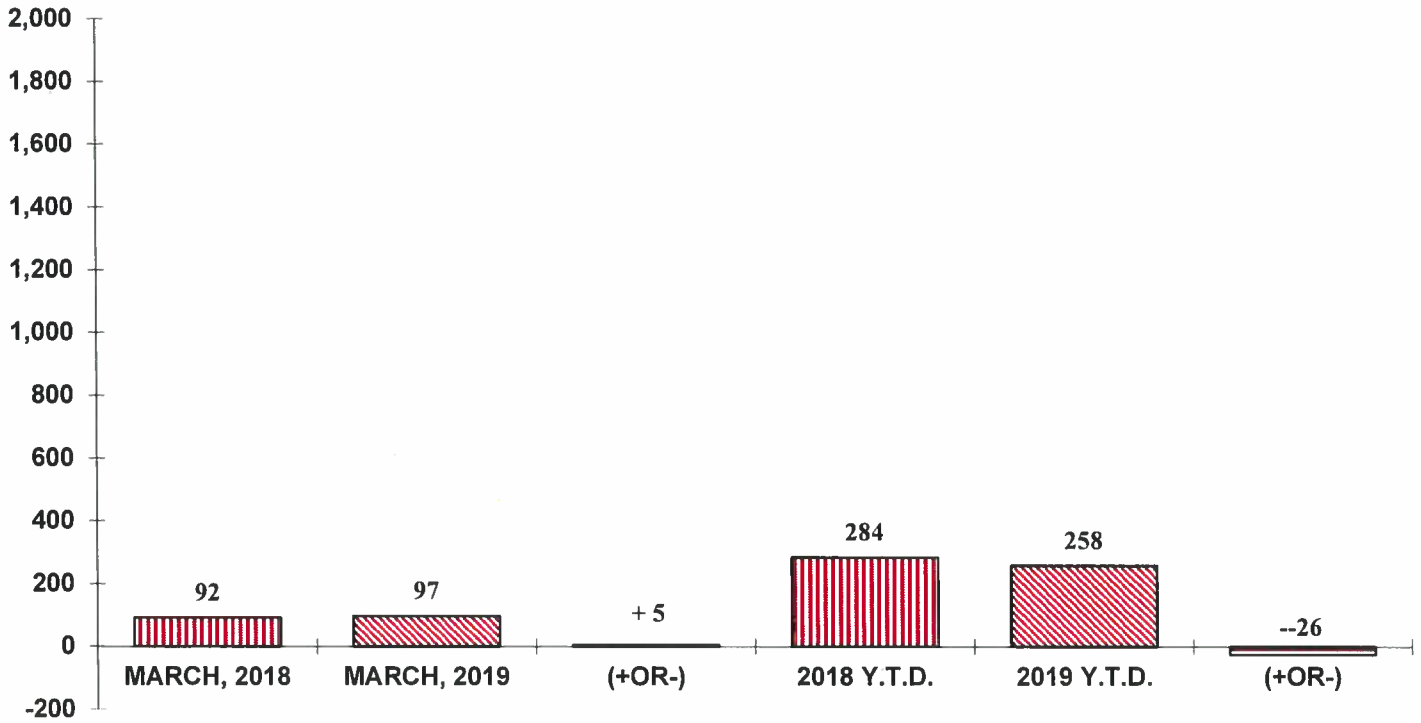
### CALLS FOR SERVICE



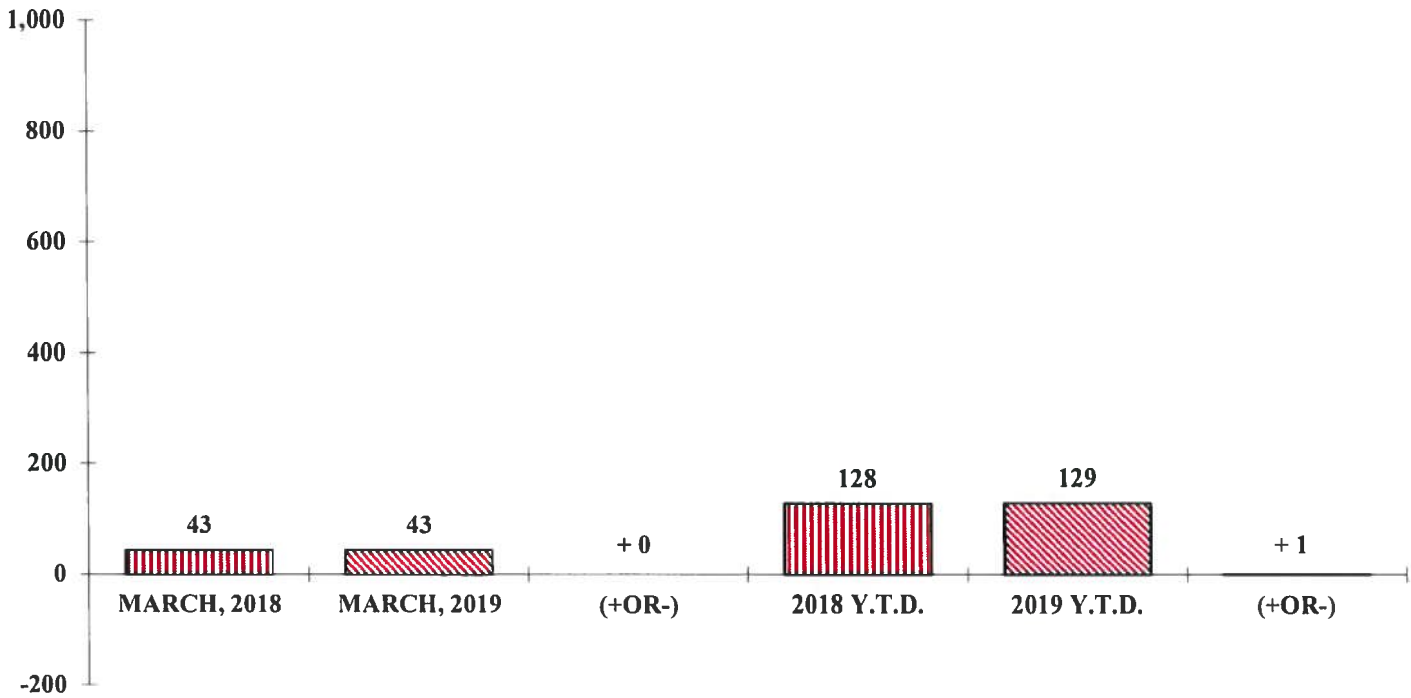
### FINES AND FORFEITURES



### TRAFFIC ACCIDENTS



### MAJOR CRIMES

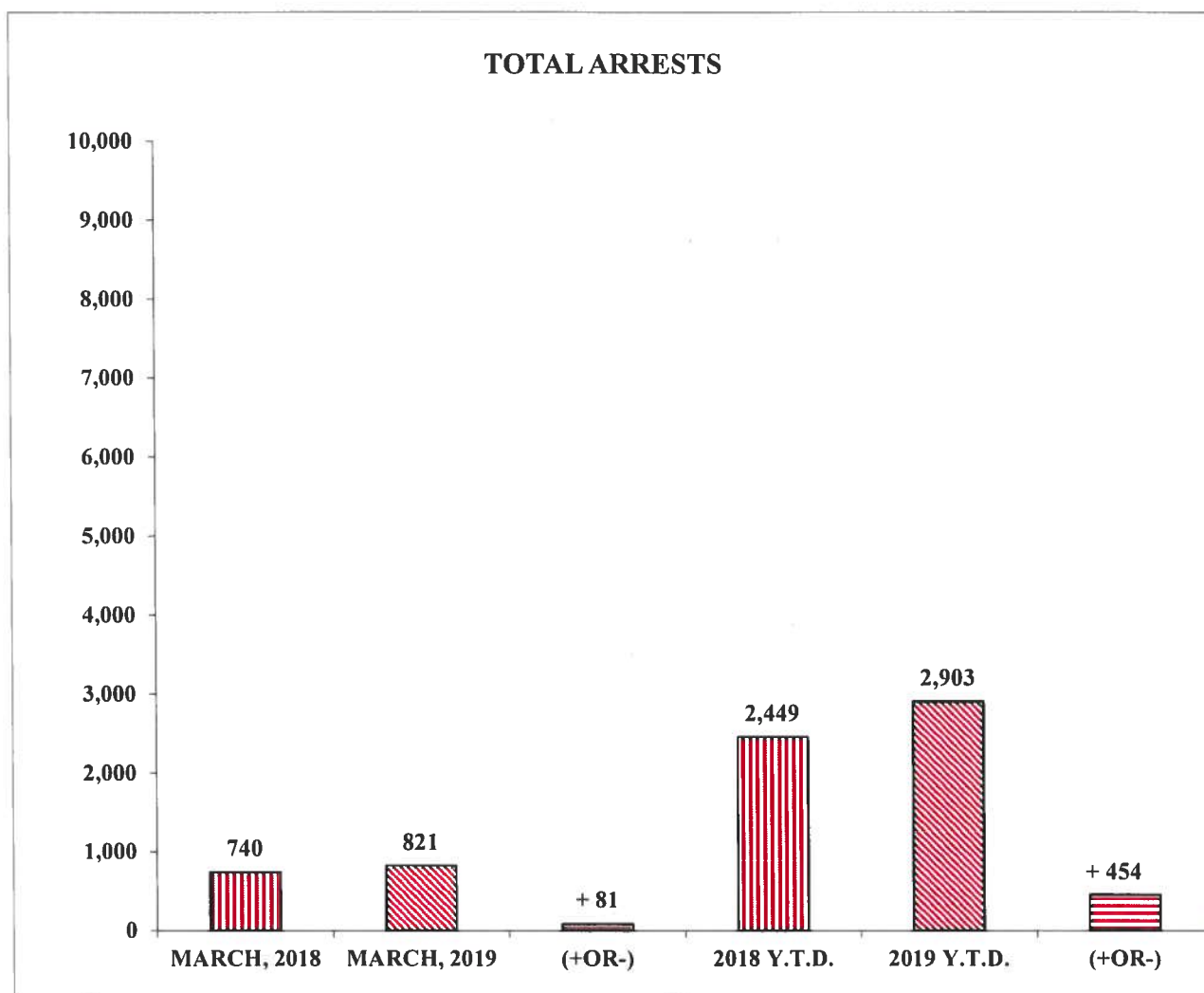




		MAJOR CRIMES												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D
MURDER	2015	1	0	0										1
	2016	0	0	0										0
	2017	0	0	0										0
	2018	1	0	0										1
	2019	0	0	1										1
CRIMINAL SEXUAL CONDUCT	2015	3	1	0										4
	2016	3	4	1										8
	2017	1	0	1										2
	2018	1	0	2										3
	2019	0	3	0										3
ROBBERY	2015	1	0	0										1
	2016	3	3	0										6
	2017	2	3	1										6
	2018	0	0	1										1
	2019	3	1	0										4
AGGRAVATED ASSAULT	2015	2	0	0										2
	2016	2	1	1										4
	2017	2	1	2										5
	2018	1	0	0										1
	2019	1	1	3										5
BREAKING & ENTERING	2015	4	3	4										11
	2016	7	12	9										28
	2017	8	6	8										22
AUTO AUTO	2018	19	6	14										39
	2019	4	13	15										32
LARCENY	2015	27	14	20										61
	2016	24	24	33										81
	2017	32	29	24										85
	2018	15	23	18										56
	2019	22	13	19										54
MOTOR VEHICLE THEFT	2015	3	1	3										7
	2016	4	4	2										10
	2017	0	4	1										5
	2018	6	3	4										13
	2019	7	2	1										10
ARSON	2015	0	0	0										0
	2016	0	0	0										0
	2017	0	0	0										0
	2018	0	0	0										0
	2019	0	1	0										1
BURGLARY	2015	8	4	7										19
	2016	10	9	9										28
	2017	10	15	4										29
	2018	7	3	4										14
	2019	8	7	4										19
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		109	102	114										325
FIRE		20	7	25										52
TOTAL ALARMS		129	109	139										377

### ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555	443										1,638
FEMALE	442	445	378										1,265
WHITE	584	542	419										1,545
HISPANIC	58	59	47										164
BLACK	440	399	355										1,194
OVER 17	1075	989	810										2,874
UNDER 17	7	11	11										29



## ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
<b>CALLS FOR SERVICE</b>	71	41	45										157
<b>WARNING TICKETS</b>	1	1	2										4
<b>ANIMALS TURNED IN</b>	25	16	22										63
Owner Surrendered	19	7	14										40
Stray	6	9	8										23
Other	0	0	0										0
Dogs	10	12	15										37
Cats	15	4	7										26
Other	0	0	0										0
<b>ANIMALS CLAIMED</b>	11	12	16										39
Owner Claimed	0	3	2										5
Adopted	0	1	0										1
Transferred to humane organization	11	8	14										33
<b>COURT CASES</b>	2	1	0										3
<b>CONVICTIONS</b>	2	1	0										3
<b>HEALTH CASES</b>	0	0	1										1
<b>VETERINARIAN COST</b>	\$245	\$65	\$125										\$435
Euthanasia	14	3	6										23
Adoptable dogs	0	0	0										0
Adoptable cats	0	0	0										0
Feral cats	14	2	4										20
<b>FINES GENERATED BY IMPOUNDMENT</b>	\$45	\$95	\$35										\$175
<b>COURT FINES</b>	\$618	\$154	\$0										\$772

This Month: March, 2019

# **North Augusta Parks, Recreation & Tourism**

**Rick Meyer, Director**

**Monthly Report  
For**

**March, 2019**

# SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$500	\$4,893	\$4,698
Spring Baseball	49	538	532	336	202	147	\$13,227	\$47,680	\$38,791
Fall Baseball									
Softball -Adult							\$4,760	\$15,203	\$14,120
Softball -Youth	19	211	221	129	82	57	\$4,140	\$33,555	\$35,658
Spring Soccer	44	567	580	354	213	88			
Fall Soccer							\$500	\$1,000	\$875
Cheerleading									
Football							\$500	\$500	\$0
Volleyball									

Activity	YTD Participants	Mar Revenue	YTD	Prior YTD
Jazzercise	48	\$321	\$991	\$924
Tennis		\$0	\$2,172	\$0
Adventure Camp		\$0	\$0	\$0

# MISCELLANEOUS RENTALS

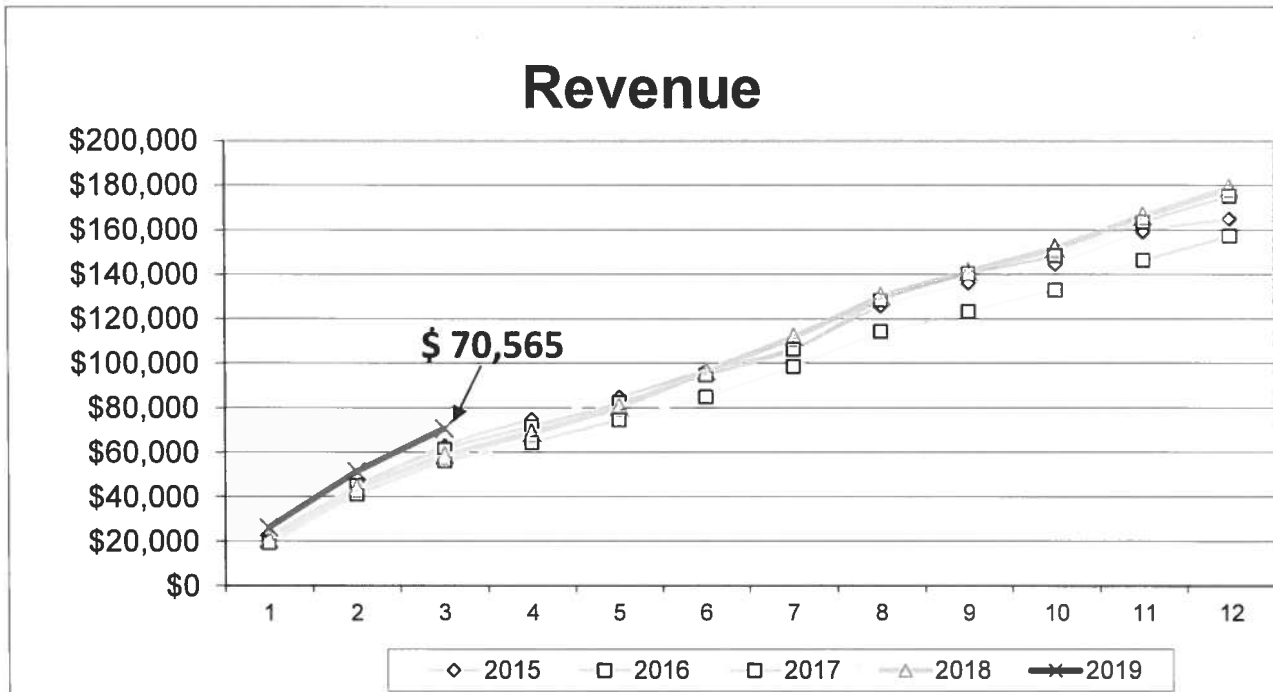
Rentals		Revenues			
Month	YTD	Month	Mo. Prior Year	2019	2018
11	14	\$6,550	\$1,128	\$6,975	\$2,253

## Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.	\$ 19,196	11.70%	43.02%	\$70,565	\$58,380	\$56,111	\$61,170	\$62,814
Apr.					\$68,719	\$64,419	\$71,545	\$74,745
May					\$80,397	\$74,469	\$82,305	\$84,825
June					\$96,248	\$84,790	\$94,700	\$96,783
July					\$111,646	\$98,469	\$106,190	\$106,761
Aug.					\$130,045	\$114,179	\$128,253	\$125,495
Sept.					\$141,288	\$123,157	\$140,205	\$136,033
Oct.					\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
<b>Total</b>	<b>\$ 70,565</b>	<b>43.02%</b>	<b>43.02%</b>	<b>\$ 70,565</b>	<b>\$ 178,750</b>	<b>\$157,277</b>	<b>\$175,243</b>	<b>\$ 164,919</b>

	March	2019	Prior YTD
Activities Center Members Attendance	7,560	19,736	16,286
Activities Center Visitors Attendance	26,666	91,195	**
Activities Center Total Attendance	34,226	110,931	**

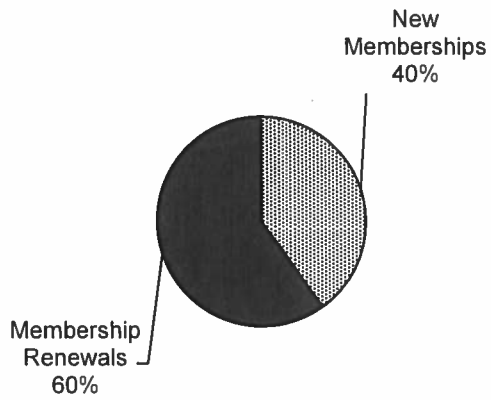
\*\* Activities Center Traffic Counter was installed in November 2018\*\*



## Activities Center Membership Breakdown

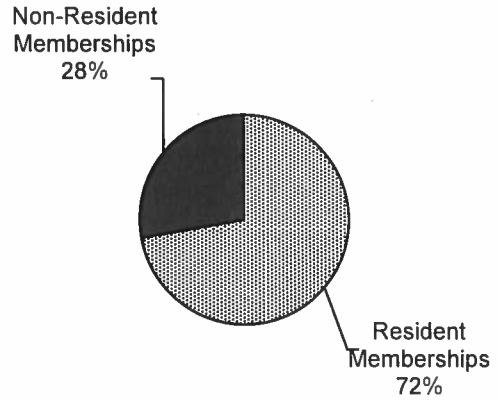
	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.	139	220	359	258	101
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	511	763	1274	920	354

**New vs Renewed Memberships**



New Memberships  
 Membership Renewals

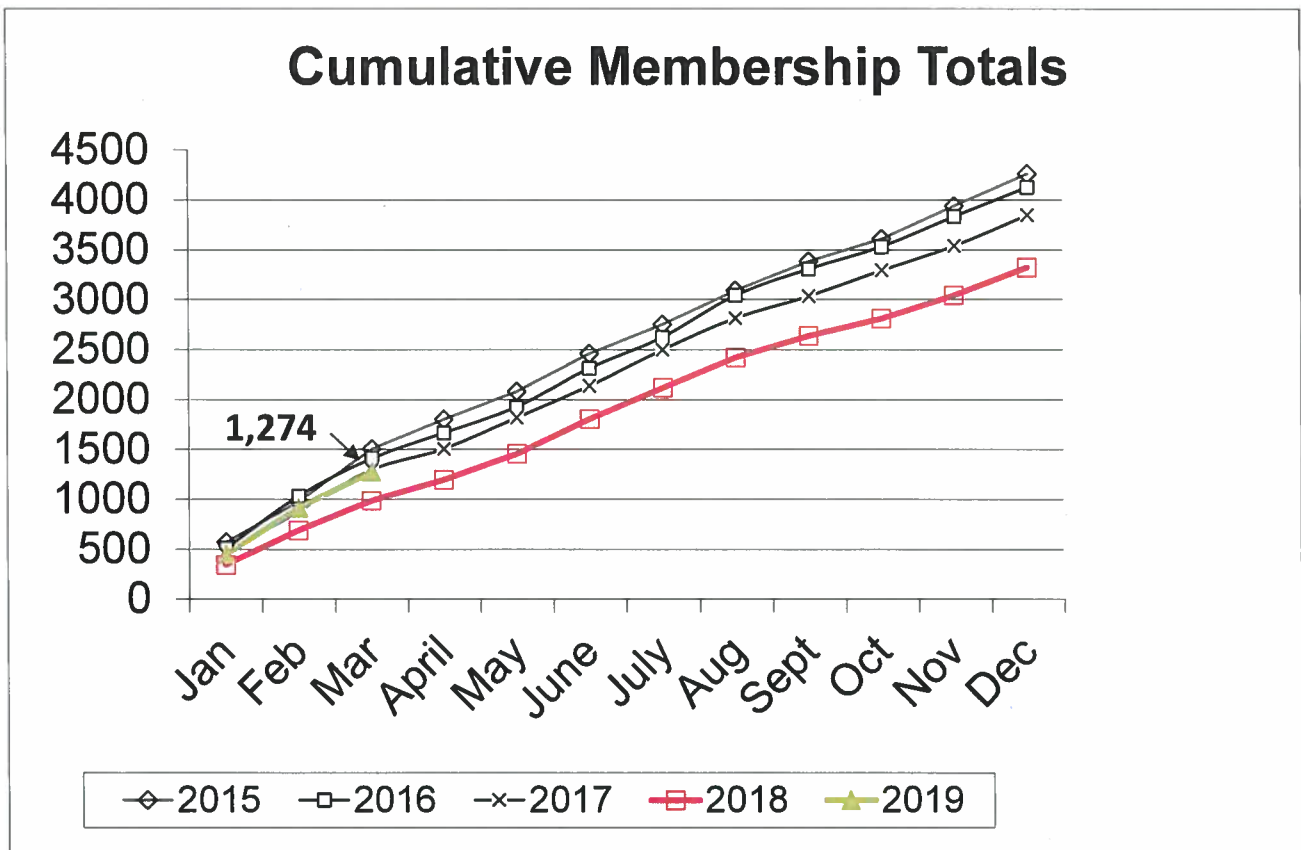
**Resident vs Non-Resident Memberships**



Resident Memberships  
 Non-Resident Memberships

	Monthly Membership Totals					Cumulative Membership Totals				
	2019	2018	2017	2016	2015	2019	2018	2017	2016	2015
Jan	448	343	446	507	569	448	343	446	507	569
Feb	467	345	433	525	408	915	688	879	1032	977
Mar	359	296	415	375	527	1274	984	1294	1407	1504
April		212	211	257	295		1196	1505	1664	1799
May		260	312	269	280		1456	1817	1923	2079
June		349	318	389	379		1805	2135	2312	2458
July		312	362	310	291		2117	2497	2622	2749
Aug		307	318	421	342		2424	2815	3043	3091
Sept		215	249	264	294		2639	3034	3307	3385
Oct		173	230	223	222		2812	3294	3530	3607
Nov		232	244	292	331		3044	3538	3832	3938
Dec		277	309	295	322		3321	3847	4127	4260

1274	3321	3847	4127	4260
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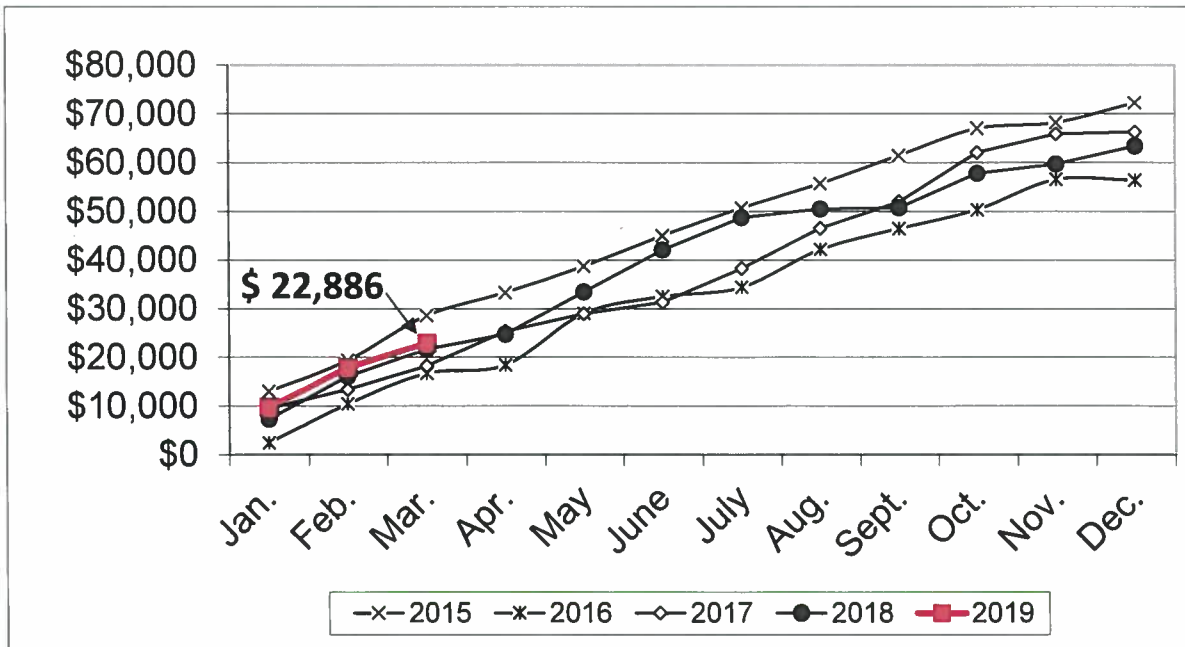




# COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$1,300		\$5,217	\$2,200
Civic Group	5	14		\$425	\$700	\$425
Parties	4	8	\$1,350	\$1,445	\$3,477	\$4,101
Community Meetings	20	46	\$1,015	\$200	\$3,365	\$1,004
Industry Meetings	3	16	\$1,325	\$3,980	\$3,530	\$5,881
Weddings	2	4		-\$500	\$6,562	\$5,391
Reunion						\$2,600
Linen (#times used)						
Public Hearing						
Equipment Rental			\$35		\$35	
Miscellaneous						
<b>TOTAL</b>	<b>34</b>	<b>88</b>	<b>\$5,025</b>	<b>\$5,550</b>	<b>\$22,886</b>	<b>\$21,602</b>

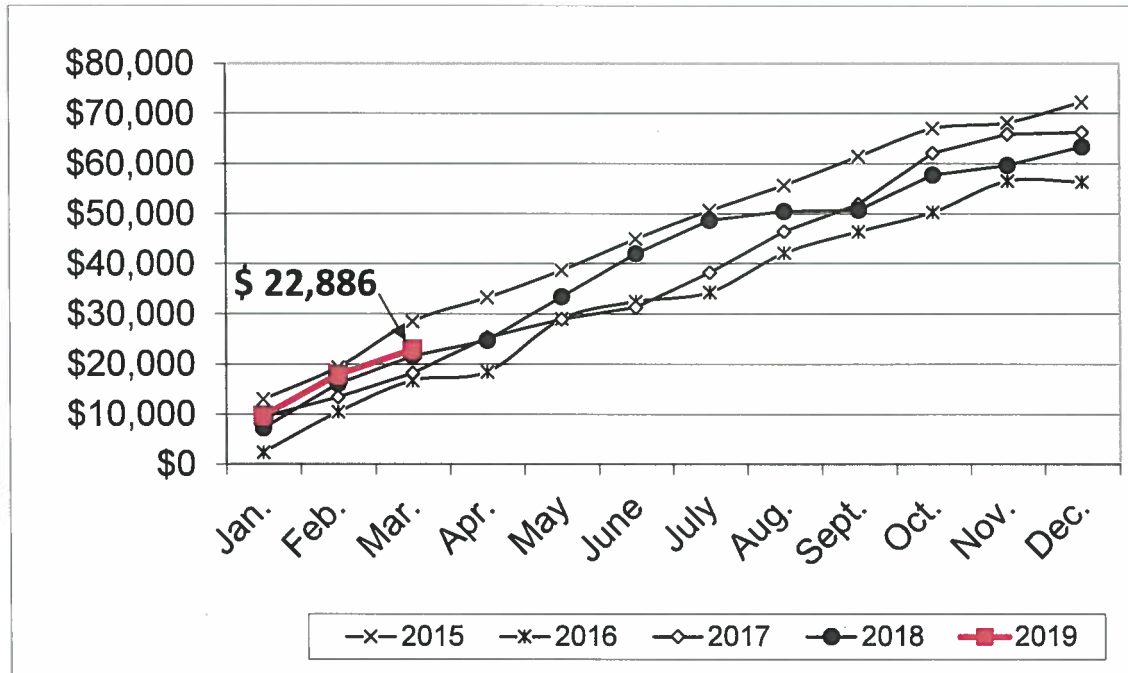
### Community Center Revenue



## Community Center Revenue

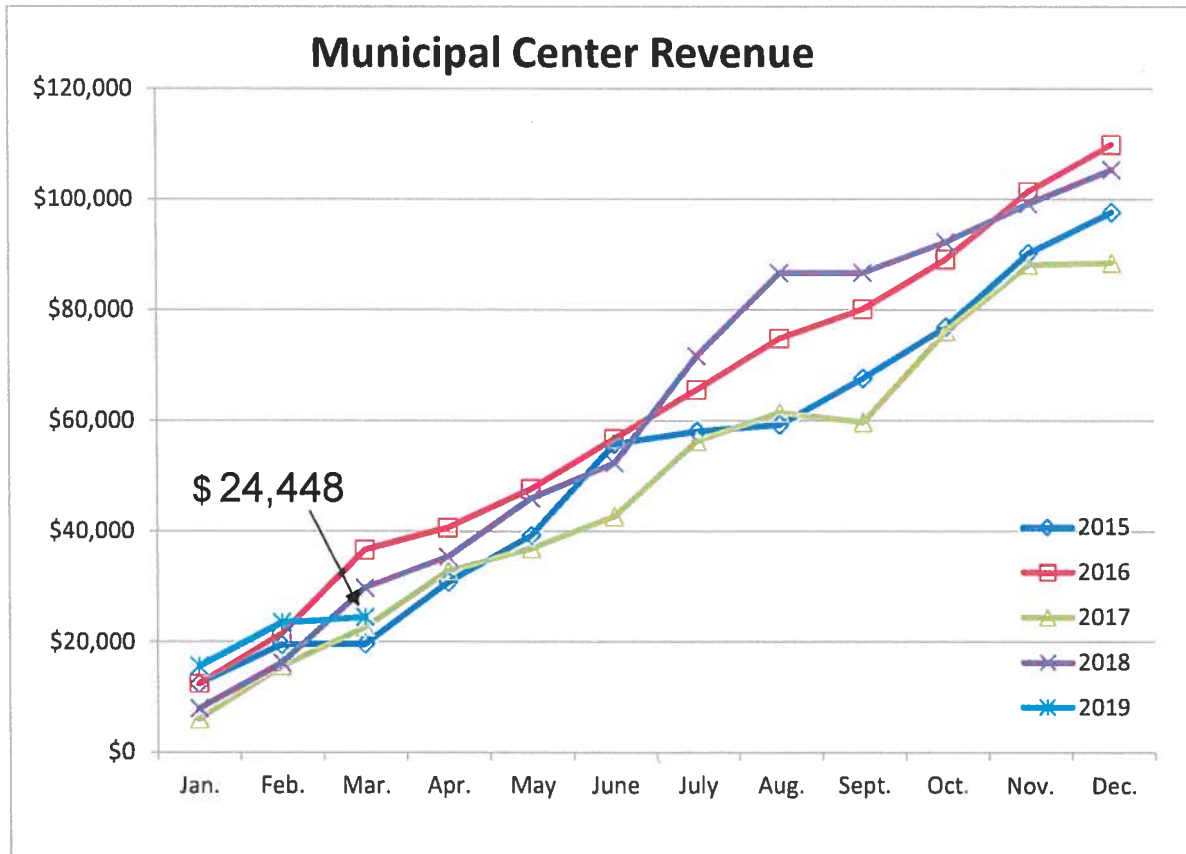
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.	\$ 5,025	7.75%	35.32%	\$22,886	\$21,602	\$18,178	\$16,670	\$28,499
Apr.					\$24,722	\$25,260	\$18,392	\$33,229
May					\$33,403	\$28,910	\$28,987	\$38,649
June					\$42,018	\$31,275	\$32,452	\$44,946
July					\$48,653	\$38,216	\$34,319	\$50,606
Aug.					\$50,453	\$46,459	\$42,129	\$55,656
Sept.					\$50,671	\$51,877	\$46,394	\$61,411
Oct.					\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
<b>Total</b>	<b>\$ 22,886</b>	<b>35.32%</b>	<b>35.32%</b>	<b>\$22,886</b>	<b>\$63,345</b>	<b>\$66,226</b>	<b>\$56,314</b>	<b>\$72,241</b>

## Community Center Revenue



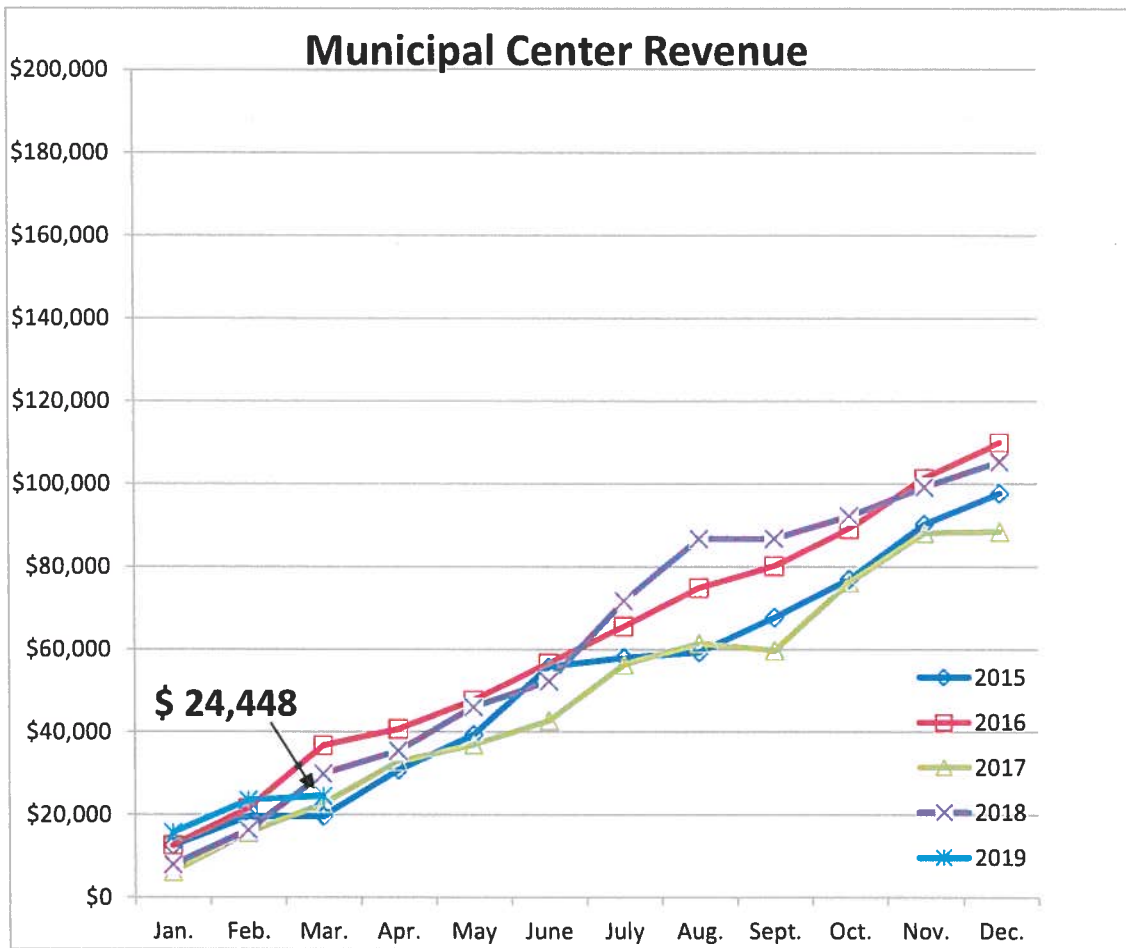
# MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,700	\$4,700
Civic Group						\$725
Parties				\$1,800	\$8,500	\$2,925
Community Meetings	1	5	\$500	\$1,000	\$1,250	\$1,640
City Meetings	9	23				
Classes						
Industry Meetings		5		\$1,500	\$6,804	
NA AHC	3	9		\$225		
Weddings		3		\$8,000	\$4,750	\$940
Reunion						\$6,900
Linen (#times used)			\$444	\$479	\$444	
Public Hearing						\$496
Equipment Rental				\$555		
Miscellaneous						\$32
<b>TOTAL</b>	<b>13</b>	<b>45</b>	<b>\$944</b>	<b>\$13,559</b>	<b>\$24,448</b>	<b>\$18,358</b>



## Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.	\$944	0.91%	23.55%	\$24,448	\$29,792	\$22,645	\$36,732	\$19,610
Apr.					\$35,426	\$32,810	\$40,686	\$30,810
May					\$45,956	\$36,908	\$47,644	\$39,260
June					\$52,256	\$42,708	\$56,666	\$55,775
July					\$71,633	\$56,310	\$65,537	\$58,015
Aug.					\$86,658	\$61,410	\$74,826	\$59,259
Sept.					\$86,731	\$59,710	\$80,126	\$67,634
Oct.					\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
<b>Total</b>	<b>\$ 24,448</b>	<b>23.55%</b>	<b>23.55%</b>	<b>\$24,448</b>	<b>\$105,334</b>	<b>\$88,487</b>	<b>\$109,843</b>	<b>\$97,652</b>





**NORTH AUGUSTA  
DEPARTMENT OF  
ENGINEERING & PUBLIC WORKS**

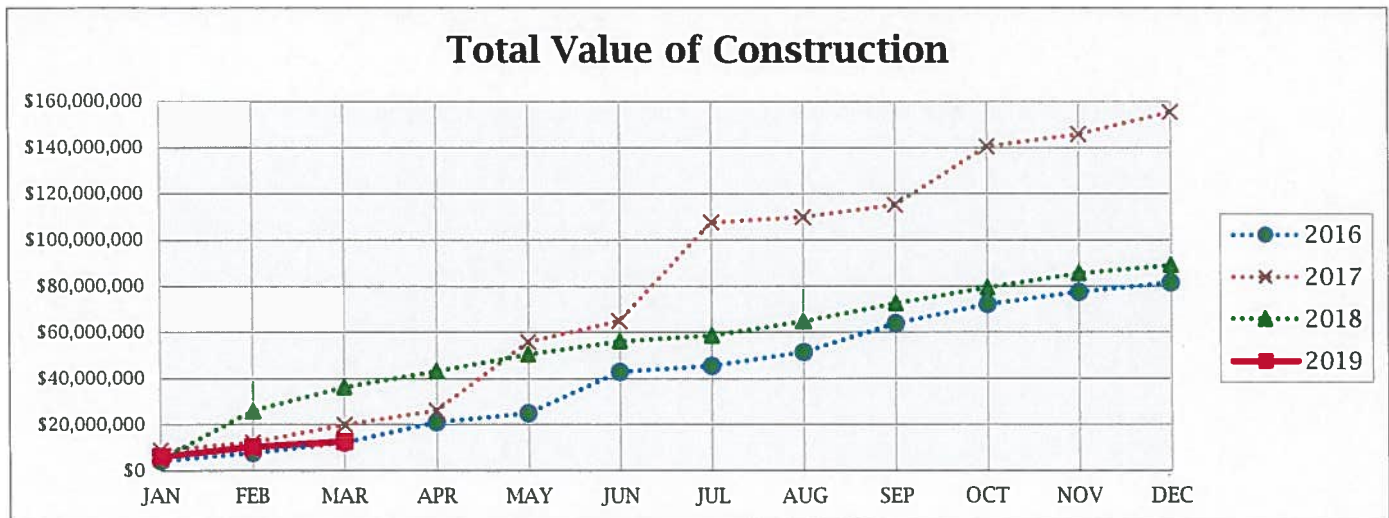
***TOM ZEASER, P.E.  
DIRECTOR***

**MONTHLY REPORT  
FOR**

**March, 2019**

# BUILDING ACTIVITY

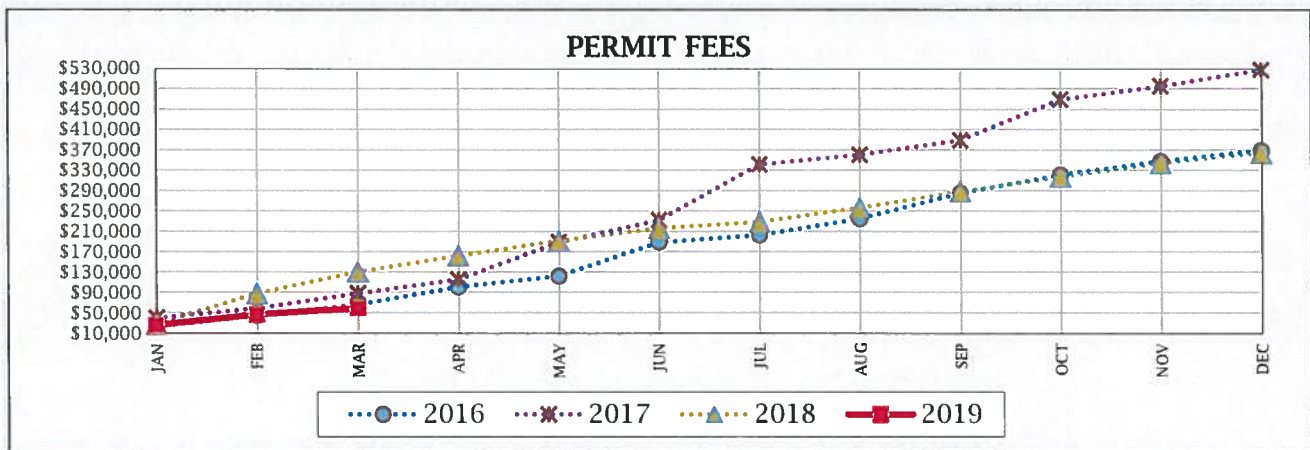
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Mar 2019	2019 YTD	2018 YTD	Mar 2019	2019 YTD	2018 YTD
<b>NEW RESIDENTIAL:</b>						
Single Family-Attached	4	4	12	\$653,198	\$653,198	\$1,305,606
Single Family-Detached	4	26	40	\$1,305,991	\$8,576,868	\$9,584,011
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
<b>Residential Total:</b>	<b>8</b>	<b>30</b>	<b>52</b>	<b>\$ 1,959,189</b>	<b>\$ 9,230,066</b>	<b>\$ 10,889,617</b>
<b>NEW COMMERCIAL:</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>\$ 14,000</b>	<b>\$ 14,000</b>	<b>\$ 22,228,919</b>
<b>ALTERATIONS/ADDITIONS:</b>						
Residential	48	138	108	\$248,685	\$923,126	\$1,089,420
Commercial	5	9	17	\$160,581	\$494,769	\$1,457,879
<b>Alt/Add Total:</b>	<b>53</b>	<b>147</b>	<b>125</b>	<b>\$409,266</b>	<b>\$1,417,895</b>	<b>\$2,547,299</b>
<b>MISCELLANEOUS:</b>						
Swimming Pools	0	2	3	\$0	\$83,340	\$112,860
Solar Panels	4	8	18	\$79,054	\$164,568	\$368,292
Grading	0	1	2	\$0	\$1,800,000	\$60,204
Signs	2	7	12	\$7,500	\$21,605	\$77,238
Demolitions	1	2	6	\$0	\$0	\$0
Stormwater Permits	1	4	8	\$0	\$0	\$0
<b>Miscellaneous Total:</b>	<b>8</b>	<b>24</b>	<b>49</b>	<b>\$86,554</b>	<b>\$2,069,513</b>	<b>\$618,594</b>
<b>Total all Construction:</b>	<b>70</b>	<b>202</b>	<b>228</b>	<b>\$2,469,009</b>	<b>\$12,731,474</b>	<b>\$36,284,429</b>



This Month: March 2019

## PERMITS / FEES

	Mar 2018	Mar 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>PERMITS:</b>						
BUILDING	62	65	+ 3	200	190	- 10
MECH/GAS	40	30	- 10	149	129	- 20
ELECT & SOLAR	78	29	- 49	180	108	- 72
PLUMBING	39	25	- 14	110	82	- 28
GRADING	1	0	- 1	2	1	- 1
STORMWATER	3	1	- 2	8	4	- 4
<b>TOTAL</b>	<b>223</b>	<b>150</b>	<b>- 73</b>	<b>649</b>	<b>514</b>	<b>- 135</b>
<b>PERMIT FEES:</b>						
BUILDING	\$34,329	\$10,215	- \$24,114	\$110,395	\$44,454	- \$65,941
MECH/GAS	\$1,410	\$960	- \$450	\$5,590	\$3,950	- \$1,640
ELECT & SOLAR	\$2,890	\$1,165	- \$1,725	\$6,789	\$3,980	- \$2,809
PLUMBING	\$1,220	\$585	- \$635	\$3,610	\$2,065	- \$1,545
GRADING	\$45	\$0	- \$45	\$45	\$4,260	+ \$4,215
STORMWATER	\$2,190	\$0	- \$2,190	\$3,660	\$370	- \$3,290
<b>TOTAL</b>	<b>\$42,084</b>	<b>\$12,925</b>	<b>- \$29,159</b>	<b>\$130,089</b>	<b>\$59,079</b>	<b>- \$71,010</b>



## CONTRACTOR BUSINESS LICENSES

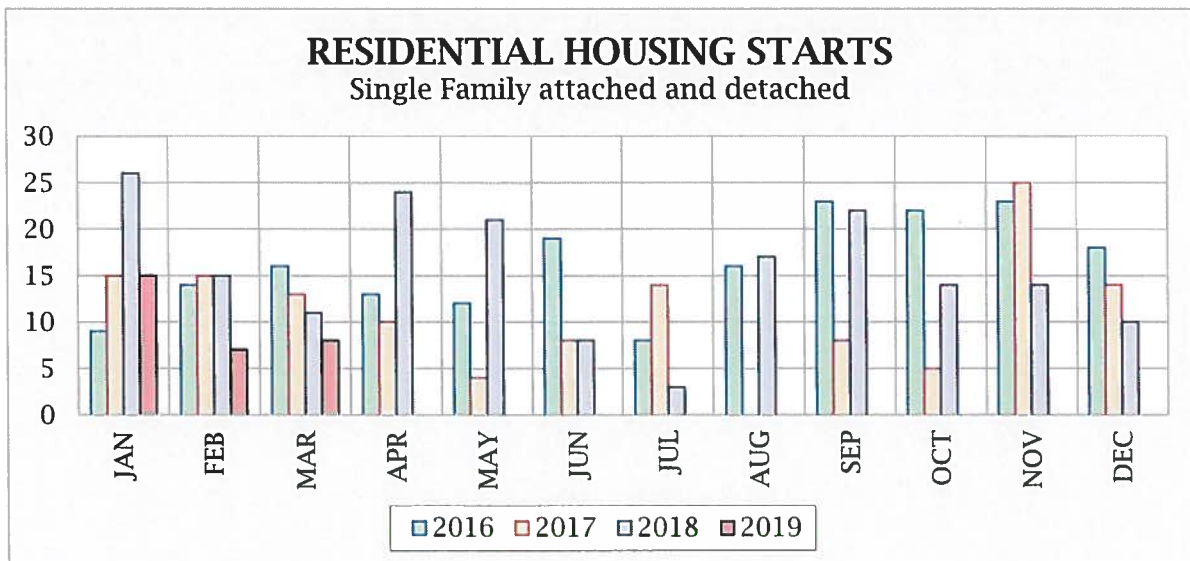
	Mar 2018	Mar 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
<b>LICENSES ISSUED</b>	152	148	- 4	486	500	+ 14
<b>LICENSE FEES</b>	\$54,540	\$20,618	- 33,922	\$178,573	\$124,372	- 54,201



# INSPECTION ACTIVITY REPORT

For March 2019			
<b>CONSTRUCTION</b>	<b>Inspections</b>	<b>Re-Inspections</b>	<b>Totals</b>
Building	84	44	128
Plumbing	52	49	101
Mechanical/Gas	34	33	67
Electrical	96	56	152
<b>Construction Total:</b>	<b>266</b>	<b>182</b>	<b>448</b>
<b>GENERAL INSPECTIONS</b>	<b>This Month</b>	<b>Year-to-date</b>	
Certificates of Occupancy Issued	15	52	
Condemnations	0	0	
<b>General Inspections Total:</b>	<b>15</b>	<b>52</b>	
<b>TOTAL INSPECTIONS</b>			<b>463</b>
<b>PLAN REVIEW</b>	<b>This Month</b>	<b>Year-to-date</b>	
Commercial	4	7	
Residential	21	77	
<b>Plan Review Total</b>	<b>25</b>	<b>84</b>	
<b>MISCELLANEOUS:</b>			
Meetings	20		
No Permits	1		
Incoming Phone Inquiries	420		

<i>Total inspections performed this month:</i>	<b>463</b>
<i>Total inspections performed Year to Date:</i>	<b>2823</b>
<i>Average number of inspections per day:</i>	<b>22.05</b>
<i>Average of inspections per inspector per day:</i>	<b>7.35</b>
<i>Meetings Year to Date:</i>	<b>51</b>
<i>Plan Reviews Year to Date:</i>	<b>84</b>



## STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
<b>Street Name Signs</b>	2019	8	6	10										24
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
<b>Street Sign Repairs</b>	2019	6	11	6										23
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
<b>Traffic Signs</b>	2019	6	7	11										24
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
<b>Traffic Sign Repairs</b>	2019	5	7	5										17
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
<b>Banners Installed</b>	2019	0	1	0										1
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
<b>Signal Lights</b>	2019	3	3	15										21
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
<b>Signal Light Repair</b>	2019	9	9	3										21
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
<b>Street Light Service</b>	2019	11	12	5										28
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
<b>Asphalt Repairs (tons)</b>	2019	15	8	4										27
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
<b>Asphalt Tack (gals)</b>	2019	5	0	0										5
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
<b>Concrete Repairs (cy)</b>	2019	15	19	23										57
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
<b>Storm Drains Cleaned</b>	2019	53	45	42										140
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
<b>Detention Ponds Cleaned</b>	2019	1	8	15										24
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
<b>Storm Pipe Placed LF</b>	2019	60	0	0										60
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
<b>Construction Site Inspections</b>	2019	16	31	28										75
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517