

CITY OF NORTH AUGUSTA



Monthly Departmental Reports

February 2019

NORTH AUGUSTA FINANCE DEPARTMENT



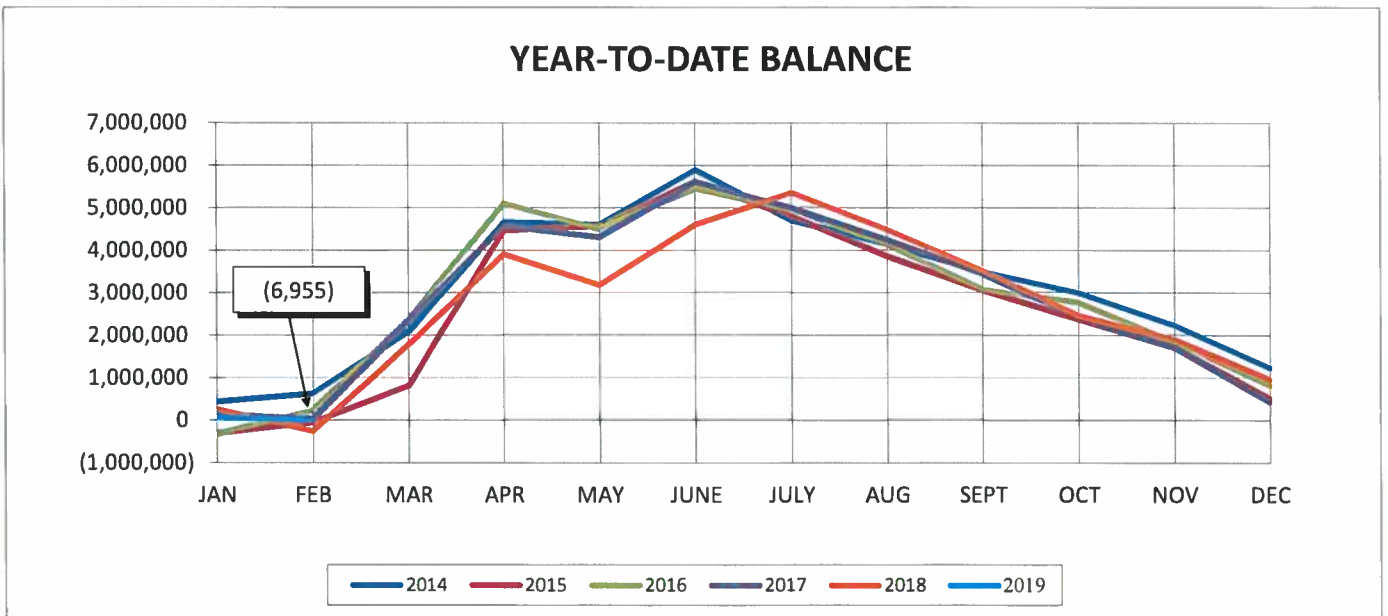
CAMMIE T. HAYES, DIRECTOR



FOR THE MONTH OF
FEBRUARY, 2019

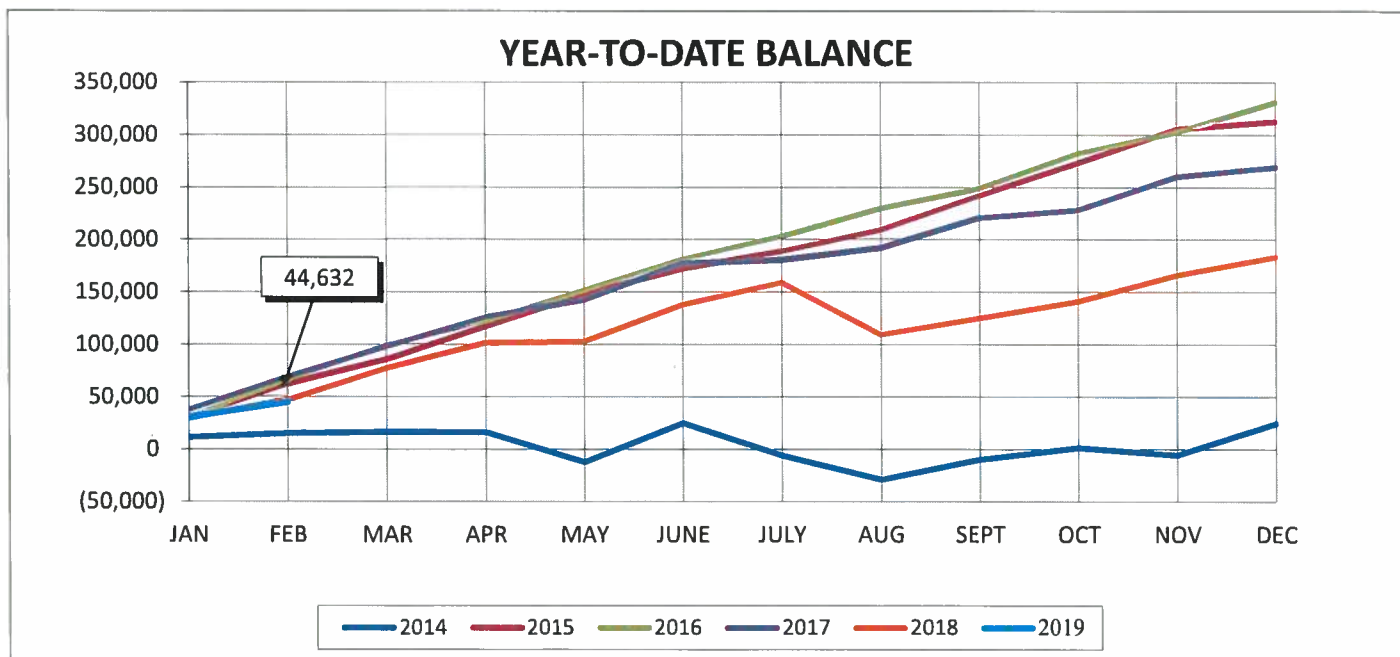
GENERAL FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	1,380,934	1,380,934	1,419,593	1,419,593	1,323,136	1,323,136	1,159,531	1,159,531	57,798	57,798	260,062	260,062
FEB	1,658,695	3,039,629	1,453,600	2,873,193	1,723,448	3,046,584	1,966,742	3,126,273	(64,753)	(6,955)	(513,142)	(253,080)
MAR			3,296,900	6,170,093			1,258,262	4,384,535			2,038,638	1,785,558
APR			3,513,803	9,683,896			1,387,553	5,772,088			2,126,250	3,911,808
MAY			808,100	10,491,996			1,526,539	7,298,627			(718,439)	3,193,369
JUNE			2,694,795	13,186,791			1,274,638	8,573,265			1,420,157	4,613,526
JULY			2,345,871	15,532,662			1,598,431	10,171,696			747,440	5,360,966
AUG			451,623	15,984,285			1,323,435	11,495,131			(871,812)	4,489,154
SEPT			277,541	16,261,826			1,243,857	12,738,988			(966,316)	3,522,838
OCT			608,769	16,870,595			1,674,070	14,413,058			(1,065,301)	2,457,537
NOV			654,900	17,525,495			1,218,159	15,631,217			(563,259)	1,894,278
DEC			657,439	18,182,934			1,594,930	17,226,147			(937,491)	956,787



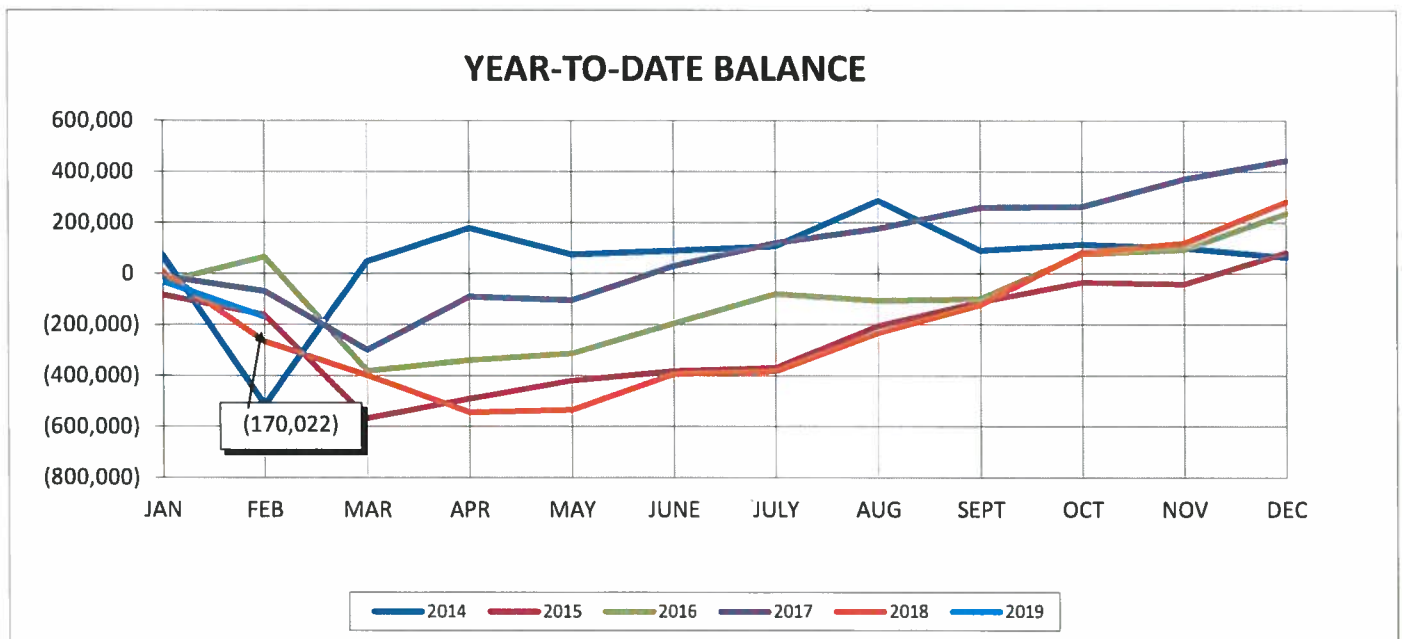
STORMWATER UTILITY FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	68,228	68,228	66,961	66,961	37,913	37,913	37,769	37,769	30,315	30,315	29,192	29,192
FEB	69,151	137,379	66,146	133,107	54,834	92,747	48,383	86,152	14,317	44,632	17,763	46,955
MAR			68,081	201,188			37,630	123,782			30,451	77,406
APR			66,305	267,493			42,090	165,872			24,215	101,621
MAY			66,519	334,012			65,471	231,343			1,048	102,669
JUNE			69,015	403,027			33,513	264,856			35,502	138,171
JULY			66,698	469,725			45,519	310,375			21,179	159,350
AUG			66,946	536,671			116,784	427,159			(49,838)	109,512
SEPT			69,305	605,976			53,811	480,970			15,494	125,006
OCT			70,324	676,300			54,419	535,389			15,905	140,911
NOV			67,481	743,781			42,123	577,512			25,358	166,269
DEC			73,083	816,864			55,594	633,106			17,489	183,758



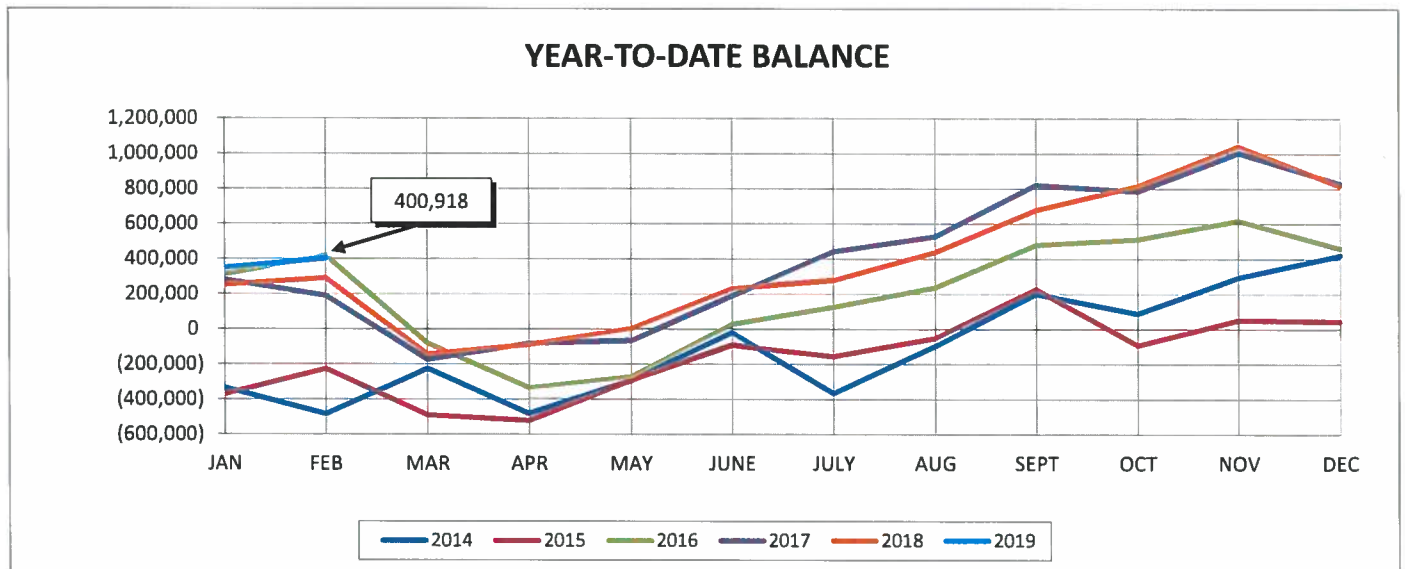
SANITATION SERVICES FUND

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	295,207	295,207	350,100	350,100	326,136	326,136	341,573	341,573	(30,929)	(30,929)	8,527	8,527
FEB	311,097	606,304	308,941	659,041	450,190	776,326	583,964	925,537	(139,093)	(170,022)	(275,023)	(266,496)
MAR			382,278	1,041,319			515,719	1,441,256			(133,441)	(399,937)
APR			364,995	1,406,314			509,075	1,950,331			(144,080)	(544,017)
MAY			401,043	1,807,357			391,823	2,342,154			9,220	(534,797)
JUNE			415,778	2,223,135			274,152	2,616,306			141,626	(393,171)
JULY			371,311	2,594,446			361,046	2,977,352			10,265	(382,906)
AUG			442,206	3,036,652			290,491	3,267,843			151,715	(231,191)
SEPT			380,997	3,417,649			272,478	3,540,321			108,519	(122,672)
OCT			543,992	3,961,641			338,254	3,878,575			205,738	83,066
NOV			372,014	4,333,655			336,209	4,214,784			35,805	118,871
DEC			511,567	4,845,222			348,179	4,562,963			163,388	282,259



WATERWORKS & SEWER SYSTEM

	REVENUES				EXPENSES				SURPLUS (DEFICIT)			
	2019		2018		2019		2018		2019		2018	
	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD	Monthly	YTD
JAN	864,457	864,457	845,752	845,752	515,234	515,234	593,360	593,360	349,223	349,223	252,392	252,392
FEB	875,804	1,740,261	862,127	1,707,879	824,109	1,339,343	823,667	1,417,027	51,695	400,918	38,460	290,852
MAR			773,554	2,481,433			1,206,490	2,623,517			(432,936)	(142,084)
APR			809,060	3,290,493			755,541	3,379,058			53,519	(88,565)
MAY			898,612	4,189,105			806,763	4,185,821			91,849	3,284
JUNE			857,325	5,046,430			627,601	4,813,422			229,724	233,008
JULY			845,603	5,892,033			801,352	5,614,774			44,251	277,259
AUG			880,982	6,773,015			720,568	6,335,342			160,414	437,673
SEPT			876,669	7,649,684			634,237	6,969,579			242,432	680,105
OCT			889,193	8,538,877			754,439	7,724,018			134,754	814,859
NOV			865,278	9,404,155			636,484	8,360,502			228,794	1,043,653
DEC			845,220	10,249,375			1,070,026	9,430,528			(224,806)	818,847

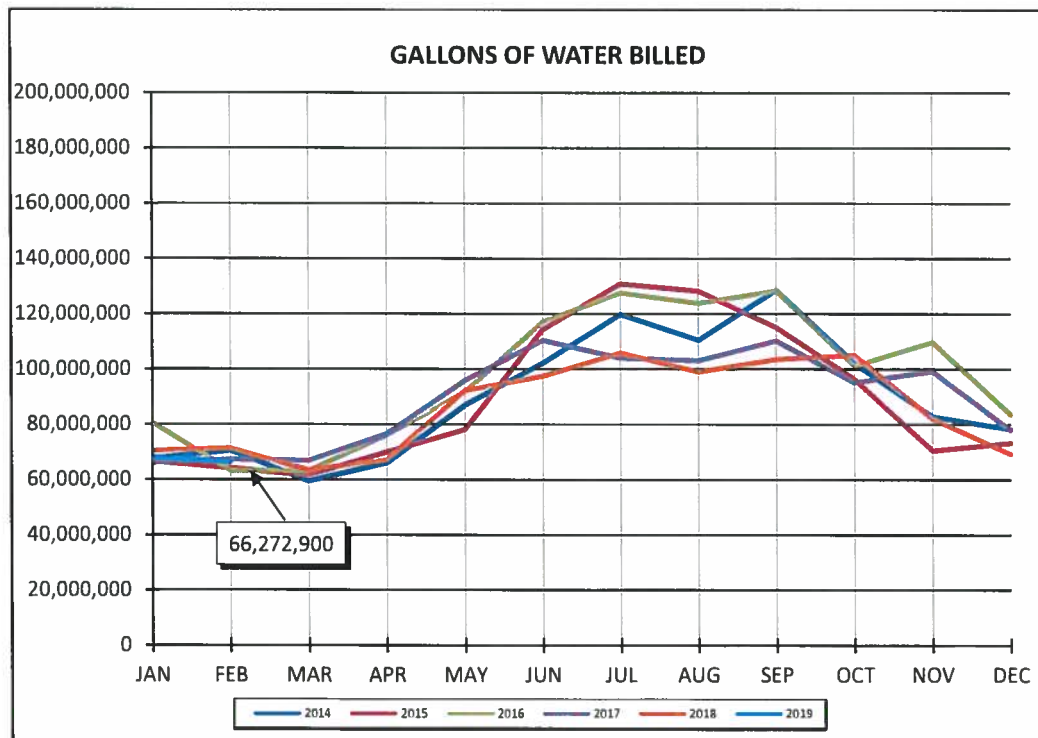


DEPARTMENT COMPARATIVE DATA (2018-2019)

OPERATING FUNDS & DEPARTMENTS	2018 EXPENDED	2019 EXPENDED	YTD PERCENT 2 MO=16.67%	ANNUAL BUDGET	BALANCE
GENERAL FUND (10):					
CITY COUNCIL	27,720.07	21,166.97	11.43%	185,261.00	164,094.03
ADMINISTRATION	49,273.40	40,932.62	7.48%	547,337.00	506,404.38
INFORMATION TECHNOLOGY	42,354.81	121,662.83	15.60%	780,057.00	658,394.17
JUSTICE & LAW	73,481.05	101,299.52	12.70%	797,399.00	696,099.48
COMMUNITY PROMOTION	14,609.36	12,692.21	17.11%	74,187.00	61,494.79
FINANCE	66,163.79	58,256.79	13.27%	439,038.00	380,781.21
HUMAN RESOURCES	31,350.45	41,401.34	13.76%	300,851.00	259,449.66
BUILDING STANDARDS	63,892.25	62,928.25	14.57%	431,828.00	368,899.75
PLANNING & DEVELOPMENT	13,546.19	55,686.33	13.48%	412,999.00	357,312.67
CITY BUILDINGS	36,927.79	35,199.31	9.32%	377,666.00	342,466.69
PROPERTY MAINTENANCE	311,747.10	303,987.98	21.88%	1,389,086.00	1,085,098.02
PUBLIC SAFETY	1,746,257.54	1,574,831.03	18.32%	8,596,074.00	7,021,242.97
ENGINEERING	37,233.53	36,430.35	14.84%	245,507.00	209,076.65
STREET LIGHTS & SIGNALS	58,875.61	50,521.21	10.35%	487,952.00	437,430.79
STREETS & DRAINS	189,427.35	159,967.24	17.18%	930,912.00	770,944.76
RECREATION	128,901.94	156,064.56	16.29%	958,177.00	802,112.44
PARKS	84,389.35	64,658.12	13.91%	464,709.00	400,050.88
COMMUNITY CENTER	20,583.22	23,232.16	13.19%	176,079.00	152,846.84
TOURISM	32,935.49	36,381.38	9.16%	397,330.00	360,948.62
RVP ACTIVITIES CENTER	96,602.41	89,284.12	11.27%	791,919.00	702,634.88
GENERAL FUND TOTAL	3,126,272.70	3,046,584.32	16.22%	18,784,368.00	15,737,783.68
STORMWATER UTILITY FUND (11):					
INFORMATION TECHNOLOGY	199.52	0.00	0.00%	0.00	0.00
STORMWATER	85,669.32	94,747.27	12.24%	774,254.00	679,506.73
HUMAN RESOURCES	283.30	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	0.00	0.00%	27,729.00	27,729.00
STORMWATER FUND TOTAL	86,152.14	94,747.27	11.81%	801,983.00	707,235.73
SANITATION FUND (13):					
INFORMATION TECHNOLOGY	12,094.03	6,253.09	99.94%	6,257.00	3.91
SANITATION	565,175.86	503,120.19	19.87%	2,531,820.00	2,028,699.81
RECYLING	346,683.50	266,952.64	16.96%	1,573,817.00	1,306,864.36
HUMAN RESOURCES	1,583.11	0.00	0.00%	0.00	0.00
TRANSFERS	0.00	0.00	0.00%	362,450.00	362,450.00
SANITATION FUND TOTAL	925,536.50	776,325.92	17.35%	4,474,344.00	3,698,018.08
O & M FUND (21):					
INFORMATION TECHNOLOGY	43,551.06	4,986.50	100.09%	4,982.00	-4.50
HUMAN RESOURCES	731.44	0.00	0.00%	0.00	0.00
UTILITIES FINANCE	67,560.55	78,474.95	14.89%	526,923.00	448,448.05
UTILITIES ADMINISTRATION	100,891.67	73,787.33	14.30%	516,078.00	442,290.67
WATER OPERATIONS	225,222.80	135,564.21	16.50%	821,363.00	685,798.79
WATER PRODUCTION	240,806.28	323,847.56	20.12%	1,609,557.00	1,285,709.44
WASTEWATER OPERATIONS	399,817.53	460,211.19	10.76%	4,277,817.00	3,817,605.81
TRANSFERS	0.00	0.00	0.00%	740,173.00	740,173.00
O & M FUND TOTAL	1,078,581.33	1,076,871.74	12.67%	8,496,893.00	7,420,021.26

GALLONS OF WATER BILLED

	2014	2015	2016	2017	2018	2019
JAN	67,527,800	66,593,800	80,612,500	66,226,500	70,472,600	68,059,100
FEB	70,558,900	64,130,000	63,228,900	67,248,700	71,463,100	66,272,900
MAR	59,501,800	61,445,100	63,146,800	66,873,200	63,382,300	
APR	66,036,800	69,821,800	75,996,300	76,591,700	67,096,100	
MAY	87,006,600	78,135,500	91,865,700	95,937,000	92,208,400	
JUN	102,185,100	114,293,800	117,019,167	110,442,100	97,377,300	
JUL	119,881,100	130,932,600	127,708,867	104,063,100	105,927,100	
AUG	110,592,200	128,369,800	123,927,500	103,060,200	99,041,700	
SEP	128,709,100	115,214,244	128,532,700	110,350,200	103,480,400	
OCT	102,242,400	96,463,100	101,300,800	95,226,700	105,219,800	
NOV	82,984,300	70,516,400	109,895,800	99,336,800	82,158,600	
DEC	78,370,200	73,391,300	83,710,800	78,090,700	69,352,300	
TOTAL	1,075,596,300	1,069,307,444	1,166,945,834	1,073,446,900	1,027,179,700	134,332,000





**NORTH AUGUSTA
DEPARTMENT OF
PUBLIC SERVICES**

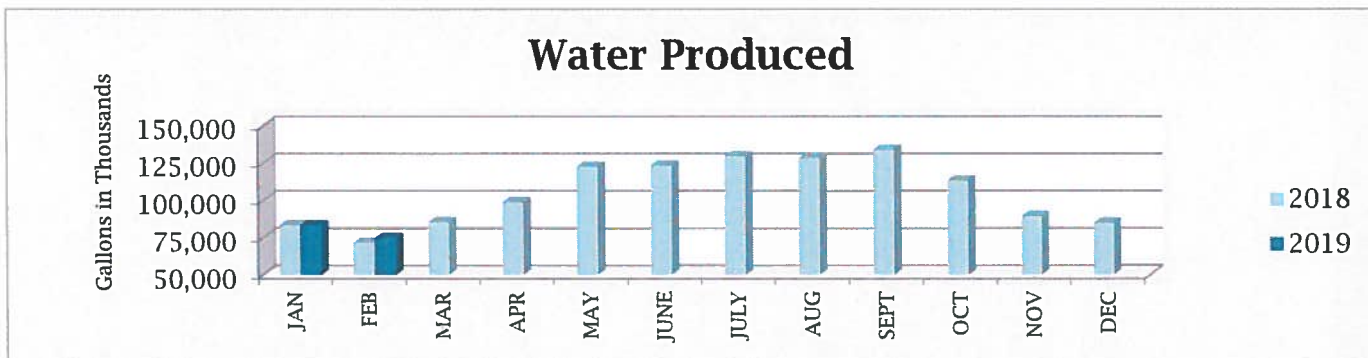
***JAMES SUTTON
DIRECTOR***

**MONTHLY REPORT
FOR**

February, 2019

WATER OPERATIONS AND MAINTENANCE

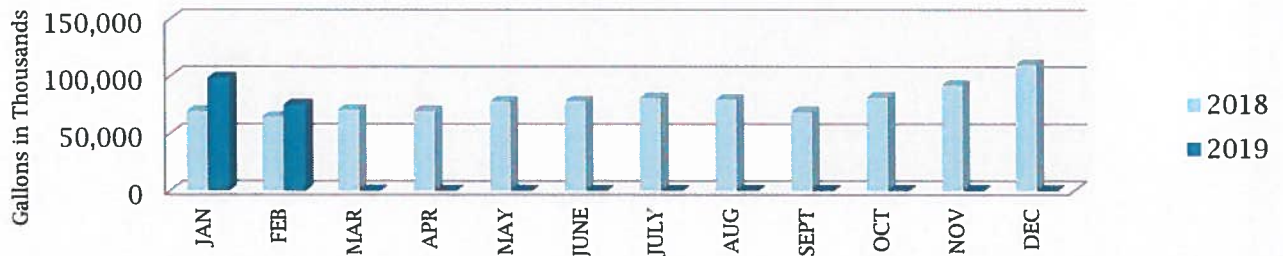
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Totals
Customers Inside City	2019	9,568	9,771											
	2018	9,197	9,249	9,212	9,243	9,279	9,292	9,207	9,181	9,333	9,408	9,517	9,552	
Customers Outside City	2019	3,106	3,105											
	2018	3,097	3,112	3,086	3,094	3,079	3,083	3,086	3,088	3,091	3,084	3,079	3,108	
Total Customers	2019	12,674	12,876	0	0	0	0	0	0	0	0	0	0	
	2018	12,294	12,361	12,298	12,337	12,358	12,375	12,293	12,269	12,424	12,492	12,596	12,660	
# of Water Taps Paid	2019	11	7											18
	2018	26	18	9	11	18	2	1	17	7	5	9	5	128
Water Tap Fees Collected	2019	\$11,000	\$8,450											\$19,450
	2018	\$14,290	\$15,022	\$6,495	\$8,354	\$18,522	\$550	\$250	\$10,761	\$5,440	\$1,300	\$7,000	\$5,400	\$93,384
Water Lines Installed (LF)	2019	120	0											120
	2018	0	0	0	265	70	212	0	0	0	0	0	547	1,094
Water Produced (gals in thousands)	2019	82,929	74,871											157,800
	2018	83,201	71,708	85,406	98,640	122,632	123,238	129,491	128,371	133,787	113,160	89,269	84,740	1,263,643
Water Billed (gals in thousands)	2019	69,035	66,885											135,920
	2018	72,432	72,182	64,848	68,227	98,639	103,856	115,196	110,084	114,322	117,326	86,933	71,812	1,095,857
Water Billed/ Water Produced	2019	83%	89%											86%
	2018	87%	101%	76%	69%	80%	84%	89%	86%	85%	104%	97%	85%	87%
Water Loss due to line breaks/fire hydrant usage, etc. (gals in thousands)	2019	29	16											45
	2018	6	48	21	18	65	26	29	16	22	44	30	354	679
Water Loss/ Water Billed	2019	0.042%	0.024%											0.033%
	2018	0.008%	0.066%	0.032%	0.026%	0.066%	0.025%	0.025%	0.015%	0.019%	0.038%	0.035%	0.493%	0.062%



WASTEWATER OPERATIONS AND MAINTENANCE

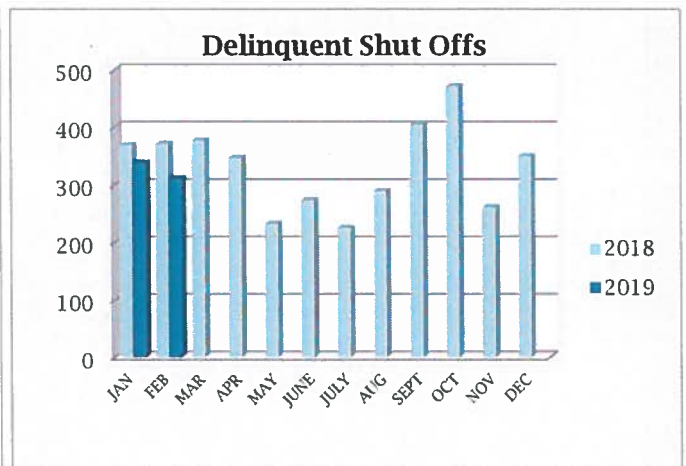
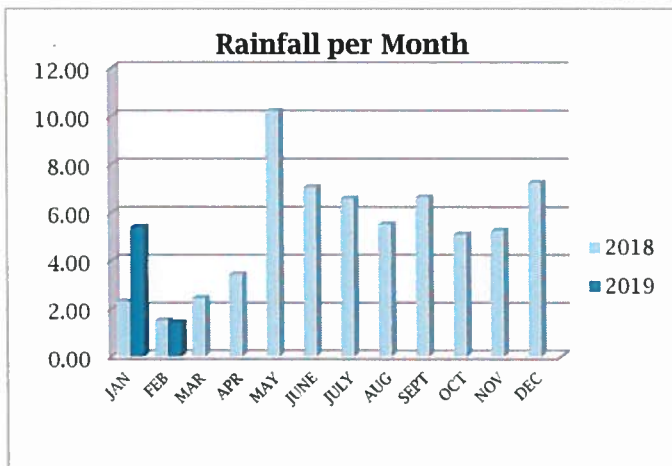
	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Customers Inside City	2019	11,068	11,129											
	2018	10,857	10,909	10,871	10,907	10,908	10,922	10,827	10,816	10,890	10,855	10,879	11,035	
Customers Outside City	2019	1,010	1003											
	2018	1,004	1007	996	1008	1010	1007	1001	1011	1002	1008	1009	1010	
Total Customers	2019	12,078	12,132	0	0	0	0	0	0	0	0	0	0	
	2018	11,861	11,916	11,867	11,915	11,918	11,929	11,828	11,827	11,892	11,863	11,888	12,045	
# of Wastewater Taps Paid	2019	20	13											33
	2018	26	15	11	25	24	8	3	18	22	14	19	12	197
Wastewater Tap Fees Collected	2019	\$16,250	\$10,750											\$27,000
	2018	\$18,900	\$13,720	\$8,550	\$19,744	\$37,964	\$5,200	\$1,800	\$13,480	\$14,900	\$10,168	\$13,650	\$10,234	\$168,310
Wastewater Billed (gals in thousands)	2019	141,281	141,617											282,898
	2018	128,827	137,956	142,165	124,546	135,667	132,625	130,754	130,982	130,375	131,662	135,852	216,281	1,677,692
Wastewater Unbilled (gals in thousands)	2019	1,837	4,460											6,297
	2018	4,024	2,286	1,882	2,013	1,816	4,408	1,885	1,489	2,068	4,733	1,896	2,170	30,670
Wastewater Metered by ACPSA (gals in thousands)	2019	172,728	137,824											310,552
	2018	131,749	120,615	132,532	128,985	141,455	135,387	142,428	143,443	130,935	145,495	159,357	183,543	1,695,924
Edgefield County Wastewater Metered	2019	73,913	62,409											136,322
	2018	62,219	56,028	61,697	59,164	63,269	57,000	61,126	63,600	61,764	63,630	66,842	73,068	749,407
North Augusta Flow (gals in thousands)	2019	98,815	75,415	0	0	0	0	0	0	0	0	0	0	174,230
	2018	69,530	64,587	70,835	69,821	78,186	78,387	81,302	79,843	69,171	81,865	92,515	110,475	946,517
Backups Customer Line	2019	19	14											33
	2018	25	19	25	13	14	16	7	11	12	13	19	18	192
Backups City Main Line	2019	3	4											7
	2018	4	2	3	2	3	3	1	0	2	2	3	1	26

Wastewater Treated



METER DIVISION

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Existing Service Activations	2019	99	90											189
	2018	74	100	102	94	110	99	90	97	84	101	83	79	1,113
Existing Service Deactivations	2019	81	80											161
	2018	79	90	67	94	101	102	104	85	71	95	77	73	1,038
Delinquent Shut Offs	2019	338	311											649
	2018	369	372	377	347	232	273	225	289	405	472	261	350	3,972
Delinquent Restores	2019	263	263											526
	2018	376	300	317	283	206	203	164	274	341	308	171	339	3,282
After-hours Restores	2019	30	48											78
	2018	58	51	46	48	25	19	28	33	41	56	34	41	480
Meters Read	2019	10,627	10,630											21,257
	2018	10,474	10,521	10,472	10,515	10,528	10,571	10,582	10,561	10,610	10,590	10,596	10,614	126,634
Recheck Meter Readings	2019	238	202											440
	2018	276	239	207	130	191	210	183	249	242	203	259	143	2,532
Rainfall (inches)	2019	5.40	1.40											6.80
	2018	2.29	1.50	2.43	3.42	10.22	7.06	6.59	5.52	6.65	5.10	5.25	7.25	63.28



PROPERTY MAINTENANCE

	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Chemical Application Man Hours	2019	109	51											160
	2018	29	73	70	18	81	83	91	102	101	71	43	40	801
Mowing Man Hours	2019	405	423											828
	2018	161	216	486	1,084	1,449	1,559	1,479	1,273	884	679	504	594	10,368
Right of Way Mowed Miles	2019	0	0											0
	2018	32	0	26	50	278	274	105	271	188	205	230	124	1,783
Curblin/Sidewalk Edging Miles	2019	0	0											0.00
	2018	0	0	0	0	0	0	0	0	0	0	1.38	0	1.38
Planting Man Hours	2019	270	155											425
	2018	42	350	230	137	63	90	136	0	0	157	80	219	1,504
Plant Maintenance	2019	109	150											259
	2018	339	217	140	0	0	0	0	11	0	0	0	0	707
Mulch Installed Cubic Yards	2019	457	309											766
	2018	127	423	394	1071	0	0	0	0	0	12	120	20	2167
Mulching Man Hours	2019	457	397											854
	2018	174	451	425	30	0	0	0	0	0	48	216	88	1,432
Trees Installed	2019	37	6											43
	2018	75	54	34	23	6	9	11	0	0	2	140	43	397
Tree Maintenance Man Hours	2019	91	18											109
	2018	490	119	60	193	87	138	147	386	56	120	207	47	2,050
Trees Removed	2019	1	15											16
	2018	21	5	10	0	0	0	8	12	5	21	2	2	86
Litter Patrol Steet Miles	2019	587	537											1,124
	2018	590	705	770	692	556	473	221	213	569	690	457	478	6,414
Litter Collected Tons	2019	4.37	5.27											9.64
	2018	5.5	5.86	4.2	3.85	5.44	6.12	3.26	1.48	3.5	5.2	4.43	5.07	53.91
Irrigation Installation Man Hours	2019	0	0											0
	2018	0	0	0	209	0	0	0	0	300	127	48	0	684
Irrigation Repairs	2019	4	5											9
	2018	0	3	49	20	50	25	30	35	30	37	5	3	287
Landscape Inspections	2019	3	0											3
	2018	4	7	6	10	17	11	22	13	7	7	23	19	146

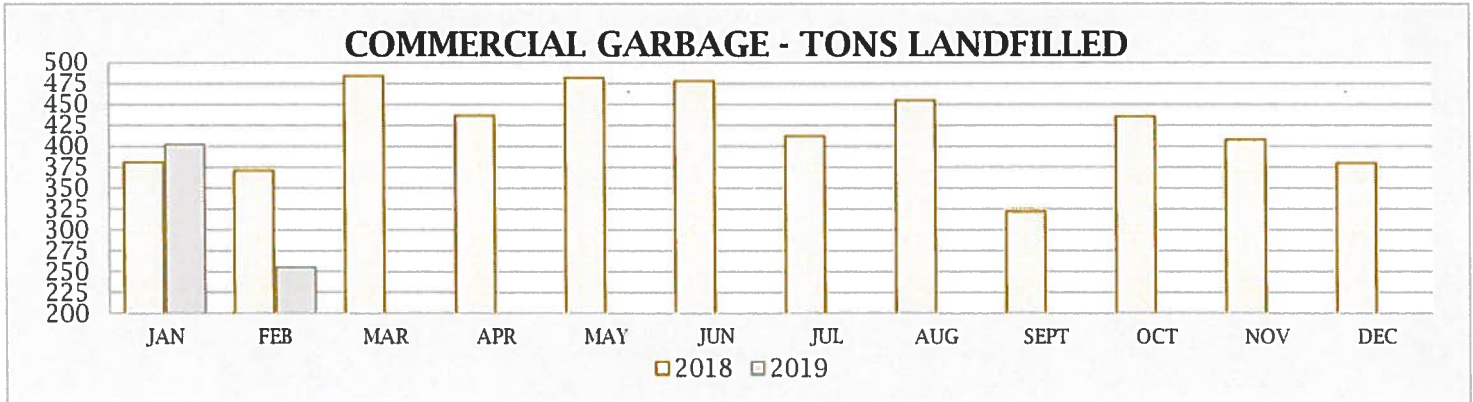
RESIDENTIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	8,482	8,489											
	2018	8,330	8,363	8,338	8,359	8,373	8,373	8,382	8,368	8,404	8,414	8,439	8,458	
Customers Outside City	2019	305	304											
	2018	302	304	301	304	309	310	307	307	314	312	310	307	
Customers Multi-Unit	2019	1,953	2,007											
	2018	1,821	1,872	1,823	1,871	1,873	1,823	1,827	1,825	1,892	1,947	1,949	1,998	
Total Customers	2019	10,740	10,800	0	0	0	0	0	0	0	0	0	0	
	2018	10,453	10,539	10,462	10,534	10,555	10,506	10,516	10,500	10,610	10,673	10,698	10,763	
Yard Trash (tons)	2019	613	364											977
	2018	318	522	443	448	495	485	432	406	327	466	307	368	5,017
Yard Trash Cans	2019	705	707											
	2018	688	687	684	700	692	700	696	695	699	698	703	705	
Fees Collected	2019	\$219,490	\$221,354											\$440,844
	2018	\$213,921	\$214,504	\$213,887	\$214,394	\$214,913	\$213,705	\$214,619	\$214,548	\$216,268	\$217,085	\$217,783	\$219,719	\$2,585,346



COMMERCIAL SANITATION

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Customers Inside City	2019	549	504											
	2018	491	490	493	495	495	499	498	498	501	510	499	499	
Customers Outside City	2019	4	4											
	2018	4	4	4	4	4	4	4	4	4	4	4	4	4
Total Customers	2019	553	508	0	0	0	0	0	0	0	0	0	0	0
	2018	495	494	497	499	499	503	502	502	505	514	503	503	
Garbage Landfilled	2019	402	255											657
	2018	381	371	485	437	482	478	412	455	322	436	408	380	5047
Service Fees	2019	\$62,567	\$61,134											\$123,701
	2018	\$60,830	\$60,741	\$60,639	\$61,455	\$61,413	\$62,457	\$61,680	\$62,035	\$61,960	\$61,959	\$61,822	\$61,259	\$738,250
Landfill Fees	2019	\$17,505	\$9,680											\$27,185
	2018	\$14,460	\$16,181	\$18,515	\$16,851	\$19,946	\$18,604	\$16,455	\$17,424	\$12,501	\$16,572	\$15,512	\$14,618	\$197,639

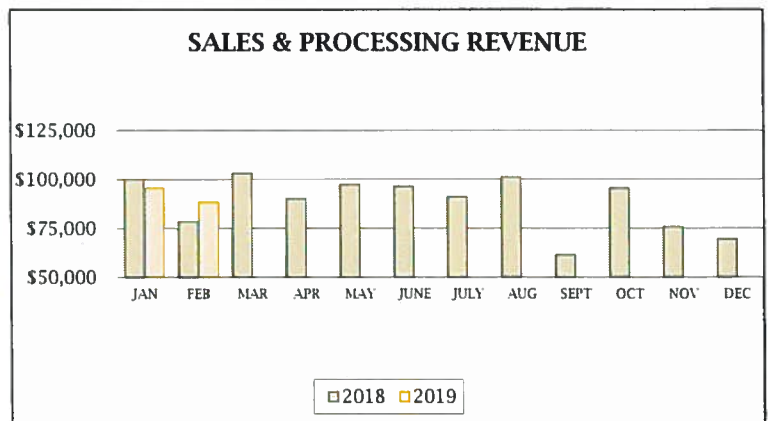
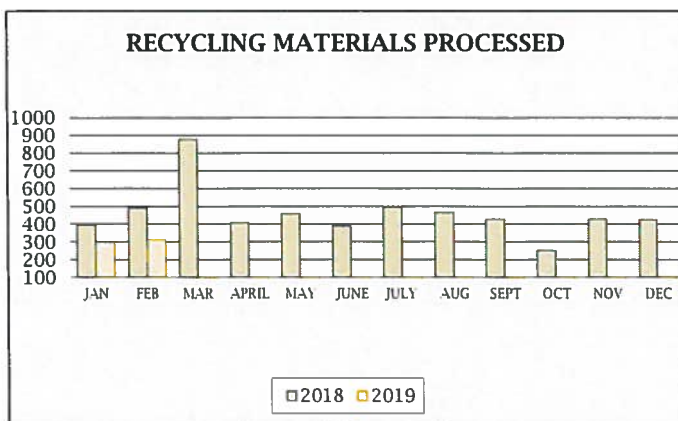


STREET SWEEPING

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Sweeping Hours	2019	76.00	42.00											118.00
	2018	15.75	36.55	20.41	18.50	12.98	13.73	1.54	1.75	32.66	44.03	20.80	64.00	282.70
Sweeping Miles	2019	80.00	55.00											135.00
	2018	37.00	107.50	59.86	45.00	31.63	33.47	2.69	3.27	61.02	77.75	31.73	72.00	562.92
Sweeping Tons Collected	2019	36.71	26.00											62.71
	2018	10.28	32.09	17.87	16.19	11.36	12.02	1.76	1.89	35.27	40.77	16.64	33.43	229.57

RECYCLING

			JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	
ALL SOLID WASTE INCLUDING RECYCLABLES TAKEN IN (TONS)	North Augusta	2019	858	987												1845
		2018	938	1044	959	832	955	825	1033	667	600	844	879	822	10398	
	Aiken County	2019	519	504												1023
		2018	356	396	441	450	375	404	458	411	289	409	378	436	4803	
	Commercial /Industrial	2019	1496	1752												3248
		2018	1575	1459	1716	1742	1952	1806	1920	1922	1238	1939	1403	1420	20092	
	Total Incoming	2019	2873	3243	0	0	0	0	0	0	0	0	0	0	0	6116
		2018	2869	2899	3116	3024	3282	3035	3411	3000	2127	3192	2660	2678	35293	
NON-RECYCLABLES TAKEN TO LANDFILL (TONS)	North Augusta/ Aiken County	2019	1084	1178											2262	
		2018	899	1168	998	1017	1057	863	1175	766	716	1020	996	1018	11693	
	Commercial /Industrial	2019	1608	1671											3279	
		2018	1575	1239	1241	1599	1767	1783	1740	1769	984	1923	1237	1236	18093	
	Total Landfilled	2019	2692	2849	0	0	0	0	0	0	0	0	0	0	5541	
		2018	2474	2407	2239	2616	2824	2646	2915	2535	1700	2943	2233	2254	29786	
RECYCLABLES PROCESSED (TONS)	North Augusta/ Aiken County	2019	293	313	0	0	0	0	0	0	0	0	0	0	606	
		2018	395	272	402	265	273	366	316	312	173	233	261	240	3508	
	%	2019	21%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	
		2018	31%	19%	29%	21%	21%	30%	21%	29%	19%	19%	21%	19%	23%	
Total Recyclables Processed		2019	293	313	0	0	0	0	0	0	0	0	0	0	606	
		2018	395	492	877	408	458	389	496	465	427	249	427	424	5507	
Material Sales & Processing Revenue		2019	\$95,504	\$88,381											\$183,885	
		2018	\$100,030	\$78,366	\$103,097	\$89,887	\$97,094	\$96,117	\$91,111	\$101,234	\$61,385	\$95,162	\$75,638	\$69,391	\$1,058,512	



***DEPARTMENT OF
PLANNING AND DEVELOPMENT***

***LIBBY HODGES
DIRECTOR***

***MONTHLY REPORT
FOR
FEBRUARY 2019***

City of North Augusta
Department of Planning and Development
Monthly Report for February 2019

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Development Applications								
Subdivisions								
Major Subdivision Plans	0	0	0	0	0	0	0	0
Planned Acres	0.00	0.00	0.00	0.00	0.00	0.00	13.25	0.00
Planned Lots	0	0	0	0	0	0	47	0
Minor Subdivision Plats	2	0	3	0	1	0	4	0
Platted New Lots	1	0	1	0	1	0	12	0
Major Subdivision Plats	0	0	0	0	1	0	2	0
Platted Acres	0.48	0.00	0.48	0.00	32.40	0.00	32.50	0.00
Platted Lots	0	0	0	0	61	0	61	0
Site Plans								
Minor Site Plans	0	0	0	0	0	0	0	0
Major Site Plans	0	0	0	0	0	0	0	0
Total Site Plan Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planned Developments								
PD Gen Dev Plans/Major Mod.	0	0	0	0	0	0	0	0
PD Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development Plan Modifications		0	0	0	0	0	0	0
Annexations								
Applications	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning/Text Amendments								
Rezoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conditional Zoning	0	0	0	0	0	0	0	0
Parcels	0	0	0	0	0	0	0	0
Acres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Text Amendments	0	0	0	0	0	0	0	0
Other								
Certificates of Zoning Compliance	13	0	35	2	15	0	27	0
Zoning Confirmation Letters	5	0	13*	0	1	0	1	0
Residential Site Reviews	7	0	21	0	19	0	48	0
Sign Permits	4	0	7	0	3	0	8	0
Planning Projects	0	0	0	0	0	0	0	0
Communications Towers	0	0	0	0	0	0	0	0
Conditional Use Permits	0	0	1*	0	0	0	0	0

City of North Augusta
Department of Planning and Development
Monthly Report for February 2019

Item	This Month		Year To Date		Same Month Last Year		Last Year To Date	
	Approved	Denied	Approved	Denied	Approved	Denied	Approved	Denied
Appeals								
Variances	0	0	0*	0	0	0	1	0
Special Exceptions	0	0	1	0	0	0	0	0
Administrative Decisions	0	0	0	0	0	0	0	0
Waivers	1	0	1	0	0	0	0	0
Fees Collected								
Development Applications	\$578.00		\$1,113.00		\$1,261.00		\$4,266.50	
Appeals	\$0.00		\$0.00		\$0.00		\$0.00	
Maps/Publications	\$150.00		\$150.00		\$0.00		\$0.00	
Special Review Fees	\$0.00		\$0.00		\$0.00		\$0.00	
Total Fees	\$728.00		\$1,263.00		\$1,261.00		\$4,266.50	

* Corrected

City of North Augusta Department of Planning and Development

Staff Approvals - 2019

Residential Site Plans - February 2019

Application Number	Tax Parcel Number	Applicant	Legal Description	Zone	Approval Date	Structure
RSP19-018	007-14-02-007	Welsch Custom Homes	302 West Ave	D	2/11/2019	New Residential
RSP19-019	007-19-01-020	Bella Reece Homes LLC	137 River Club Lane	PD	2/11/2019	New Residential
RSP19-020	014-00-02-088	Pete Alewine Pool Co	236 Altamaha Dr	PD	2/11/2019	In-Ground Pool
RSP19-021	007-05-02-002	Roderick M Cook	808 Brooks Drive	R-14	2/21/2019	Garage
RSP19-022	005-09-17-007	Bill Beasley Homes Inc	445 Bridle Path Rd	PD	2/21/2019	New Residential
RSP19-023	005-09-17-008	Bill Beasley Homes Inc	439 Bridle Path Rd	PD	2/21/2019	New Residential
RSP19-024	005-09-13-036	Bill Beasley Homes Inc	372 Bridle Path Rd	PD	2/21/2019	New Residential

***NORTH AUGUSTA
PUBLIC SAFETY DEPARTMENT***

John Thomas, Director

Submitted by: C. Luckey

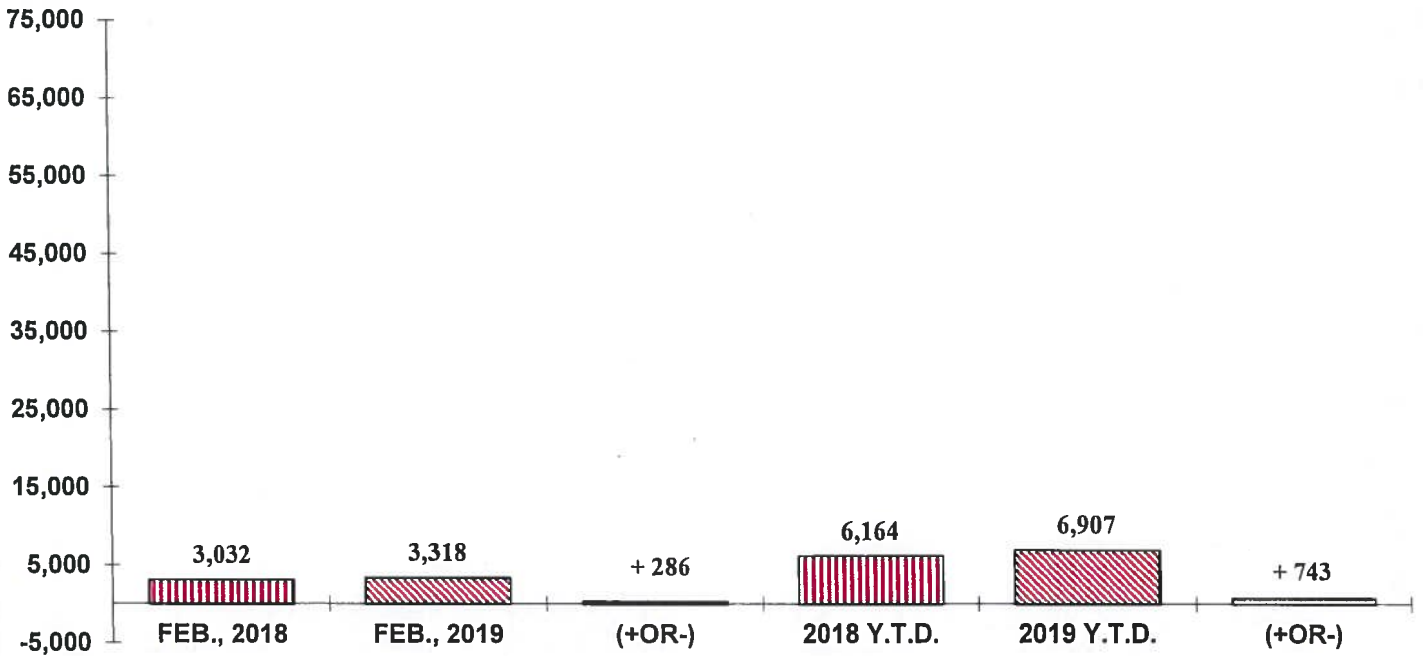
**MONTHLY REPORT
FOR**

FEBRUARY, 2019

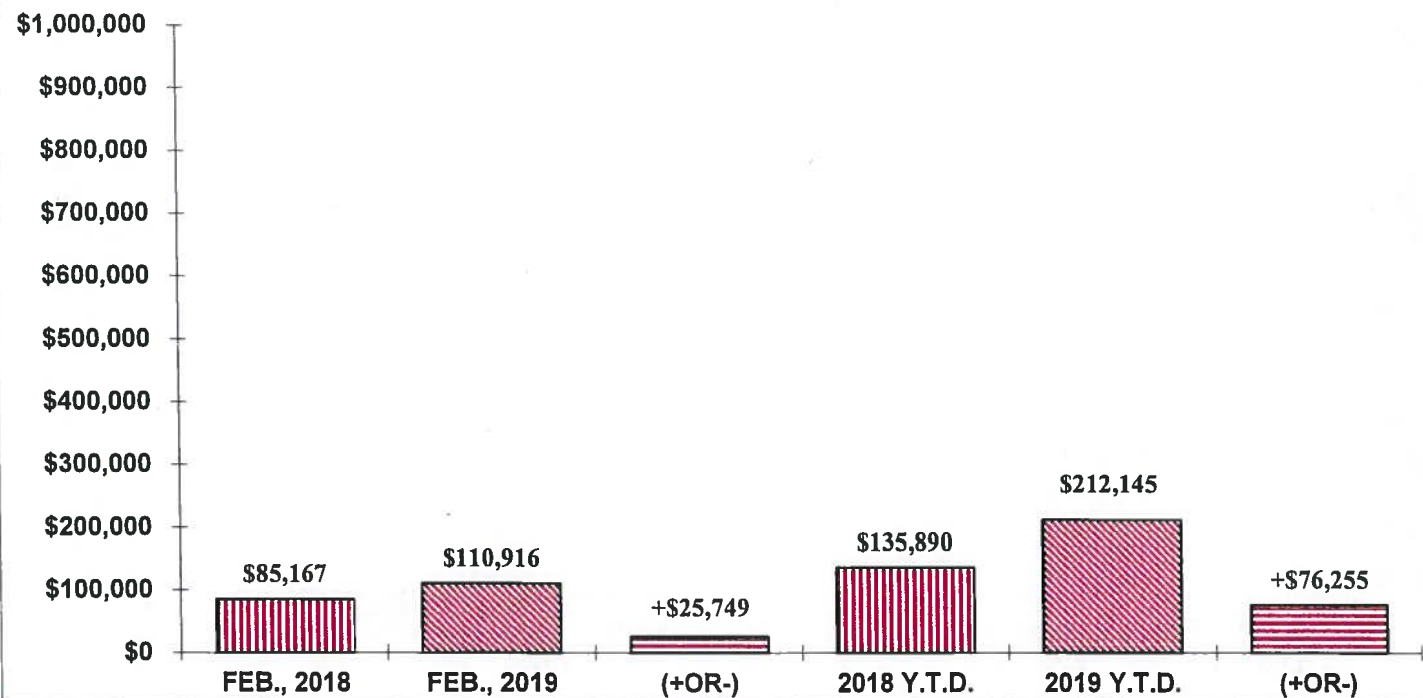
DEPARTMENT OF PUBLIC SAFETY MONTHLY REPORT

	FEB., 2018	FEB., 2019	(+OR-)	2018 Y.T.D.	2019 Y.T.D.	(+OR-)
FINES AND FORFEITURES	\$85,167	\$110,916	+\$25,749	\$135,890	\$212,145	+\$76,255
MUNICIPAL COURT CASES	735	1,004	+ 269	1,302	2,174	+ 872
JURY TRIALS REQUESTED	28	46	+ 18	74	113	+ 39
LARCENY OF MOTOR VEHICLES	3	2	--1	9	9	+ 0
TRAFFIC WARNINGS	440	646	+ 206	953	1,290	+ 337
NON-TRAFFIC ARRESTS	38	129	+ 91	96	216	+ 120
TRAFFIC ARRESTS	767	871	+ 104	1,613	1,866	+ 253
TOTAL ARRESTS	805	1,000	+ 195	1,709	2,082	+ 373
CALLS FOR SERVICE	3,032	3,318	+ 286	6,164	6,907	+ 743
OFFICER GENERATED CALLS	1,741	2,146	+ 405	3,548	4,450	+902
CITIZEN GENERATED CALLS	1,291	1,172	--119	2,616	2,457	-159
COMMUNITY POLICING	399	447	+ 48	794	961	+167
MAJOR CRIMES	35	41	+ 6	85	86	+ 1
TRAFFIC ACCIDENTS	92	73	--19	192	161	--31
FIRE CALLS	22	15	--7	53	40	--13
VICTIM'S ASSISTANCE MONEY	\$4,559	\$5,799	+\$1,240	\$7,261	\$10,698	+\$3,437
FIRST RESPONDERS	60	35	--25	115	92	--23

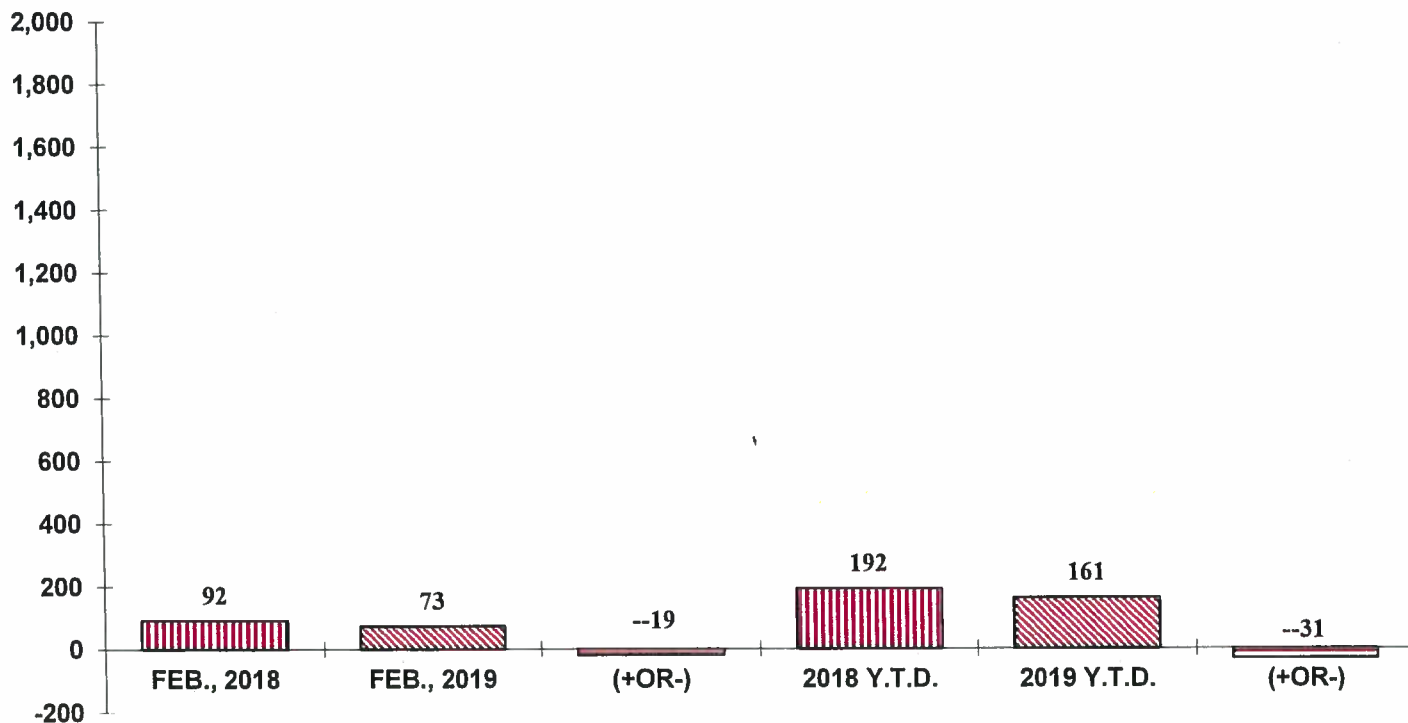
CALLS FOR SERVICE



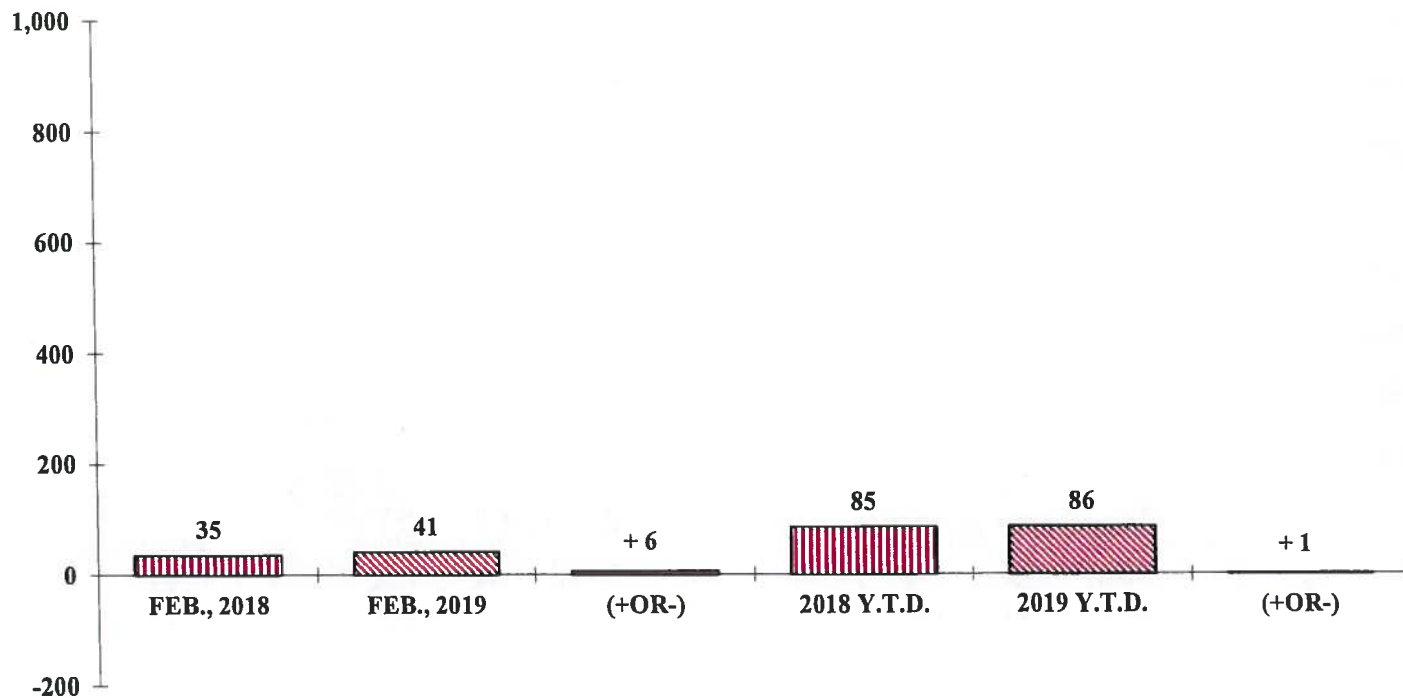
FINES AND FORFEITURES



TRAFFIC ACCIDENTS



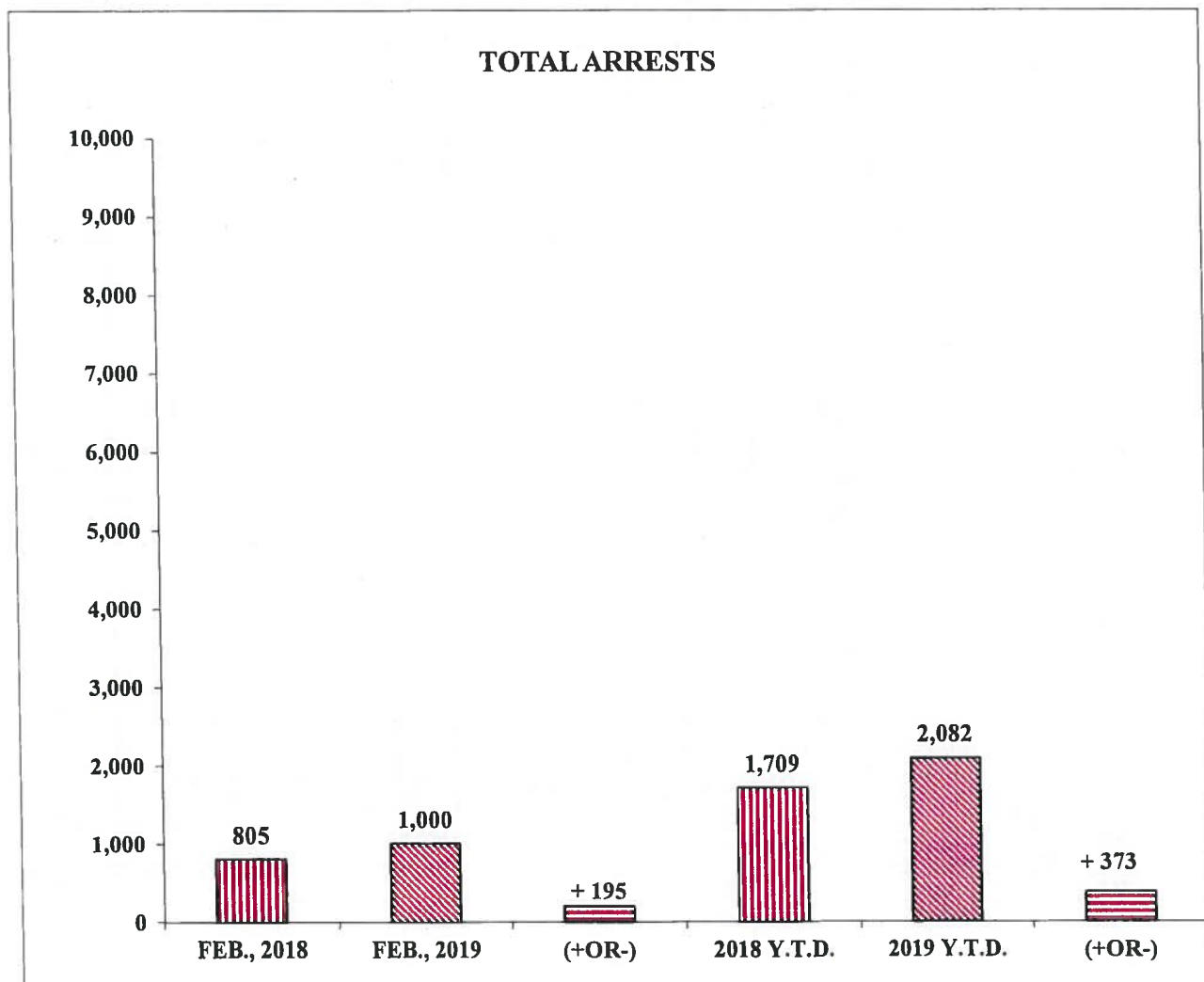
MAJOR CRIMES



		MAJOR CRIMES												Y.T.D
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
MURDER	2015	1	0											1
	2016	0	0											0
	2017	0	0											0
	2018	1	0											1
	2019	0	0											0
CRIMINAL SEXUAL CONDUCT	2015	3	1											4
	2016	3	4											7
	2017	1	0											1
	2018	1	0											1
	2019	0	3											3
ROBBERY	2015	1	0											1
	2016	3	3											6
	2017	2	3											5
	2018	0	0											0
	2019	3	1											4
AGGRAVATED ASSAULT	2015	2	0											2
	2016	2	1											3
	2017	2	1											3
	2018	1	0											1
	2019	1	1											2
BREAKING & ENTERING	2015	4	3											7
	2016	7	12											19
	2017	8	6											14
AUTO	2018	19	6											25
AUTO	2019	4	13											17
LARCENY	2015	27	14											41
	2016	24	24											48
	2017	32	29											61
	2018	15	23											38
	2019	22	13											35
MOTOR VEHICLE THEFT	2015	3	1											4
	2016	4	4											8
	2017	0	4											4
	2018	6	3											9
	2019	7	2											9
ARSON	2015	0	0											0
	2016	0	0											0
	2017	0	0											0
	2018	0	0											0
	2019	0	1											1
BURGLARY	2015	8	4											12
	2016	10	9											19
	2017	10	15											25
	2018	7	3											10
	2019	8	7											15
		FALSE ALARMS												
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Y.T.D.
POLICE		109	102											211
FIRE		20	7											27
TOTAL ALARMS		129	109											238

ARRESTS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
MALE	640	555											1,195
FEMALE	442	445											887
WHITE	584	542											1,126
HISPANIC	58	59											117
BLACK	440	399											839
OVER 17	1075	989											2,064
UNDER 17	7	11											18



ANIMAL CONTROL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Y.T.D
CALLS FOR SERVICE	71	41											112
WARNING TICKETS	1	1											2
ANIMALS TURNED IN	25	16											41
Owner Surrendered	19	7											26
Stray	6	9											15
Other	0	0											0
Dogs	10	12											22
Cats	15	4											19
Other	0	0											0
ANIMALS CLAIMED	11	12											23
Owner Claimed	0	3											3
Adopted	0	1											1
Transferred to humane organization	11	8											19
COURT CASES	2	1											3
CONVICTIONS	2	1											3
HEALTH CASES	0	0											0
VETERINARIAN COST	\$245	\$65											\$310
Euthanasia	14	3											17
Adoptable dogs	0	0											0
Adoptable cats	0	0											0
Feral cats	14	2											16
FINES GENERATED BY IMPOUNDMENT	\$45	\$95											\$140
COURT FINES	\$618	\$154											\$772

North Augusta Parks, Recreation & Tourism

Rick Meyer, Director

**Monthly Report
For**

February, 2019

SPORTS ACTIVITY REPORT

Participation							Revenues		
Sport	Number of Teams	Participants	Prior Year	In City	Out City	Coaches	Current Month	YTD	Prior YTD
Basketball							\$1,752	\$4,393	\$4,598
Spring Baseball							\$32,953	\$34,453	\$31,138
Fall Baseball									
Softball -Adult							\$9,603	\$10,443	\$11,270
Softball -Youth									
Spring Soccer							\$28,545	\$29,415	\$28,748
Fall Soccer									
Cheerleading							\$250	\$500	\$0
Football									
Volleyball							\$0	\$0	\$0

Activity	YTD Participants	Feb Revenue	YTD	Prior YTD
Jazzercise	48	\$340	\$670	\$634
Tennis		\$0	\$2,172	\$0
Adventure Camp		\$0	\$0	\$0

MISCELLANEOUS RENTALS

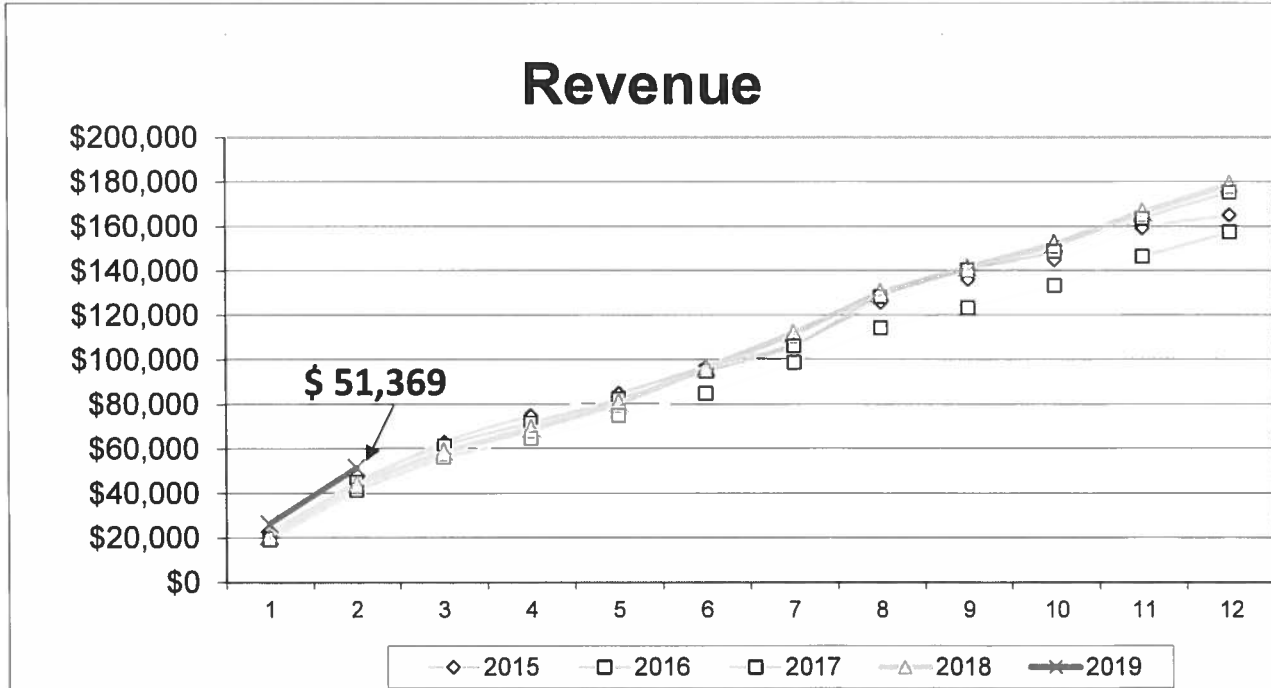
Rentals			Revenues			
Facility	Month	YTD	Month	Mo. Prior Year	2019	2018
Pavilion	3	3	\$425	\$620	\$425	\$620

Riverview Park Activities Center Revenue / Participation

	Revenue for Current Month	% 2019 Budget Recouped Month	% 2019 Budget Recouped YTD	Cumulative Activities Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 26,184	15.96%	15.96%	\$26,184	\$20,829	\$18,993	\$19,639	\$22,995
Feb.	\$ 25,185	15.35%	31.32%	\$51,369	\$43,872	\$41,170	\$45,007	\$44,059
Mar.					\$58,380	\$56,111	\$61,170	\$62,814
Apr.					\$68,719	\$64,419	\$71,545	\$74,745
May					\$80,397	\$74,469	\$82,305	\$84,825
June					\$96,248	\$84,790	\$94,700	\$96,783
July					\$111,646	\$98,469	\$106,190	\$106,761
Aug.					\$130,045	\$114,179	\$128,253	\$125,495
Sept.					\$141,288	\$123,157	\$140,205	\$136,033
Oct.					\$151,731	\$133,231	\$148,589	\$144,679
Nov.					\$166,243	\$146,395	\$163,402	\$158,961
Dec.					\$178,750	\$157,277	\$175,243	\$164,919
Total	\$ 51,369	31.32%	31.32%	\$ 51,369	\$ 178,750	\$157,277	\$175,243	\$ 164,919

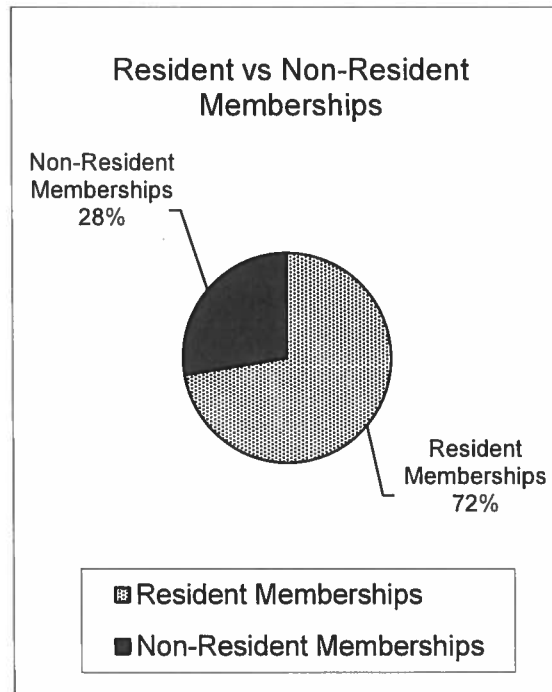
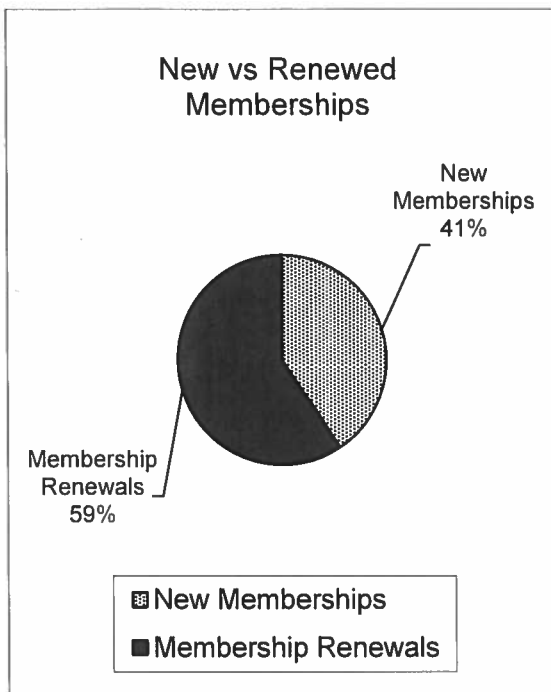
	February	2019	Prior YTD
Activities Center Members Attendance	7,324	12,176	10,797
Activities Center Visitors Attendance	29,888	64,529	**
Activities Center Total Attendance	37,212	76,705	**

** Activities Center Traffic Counter was installed in November 2018**



Activities Center Membership Breakdown

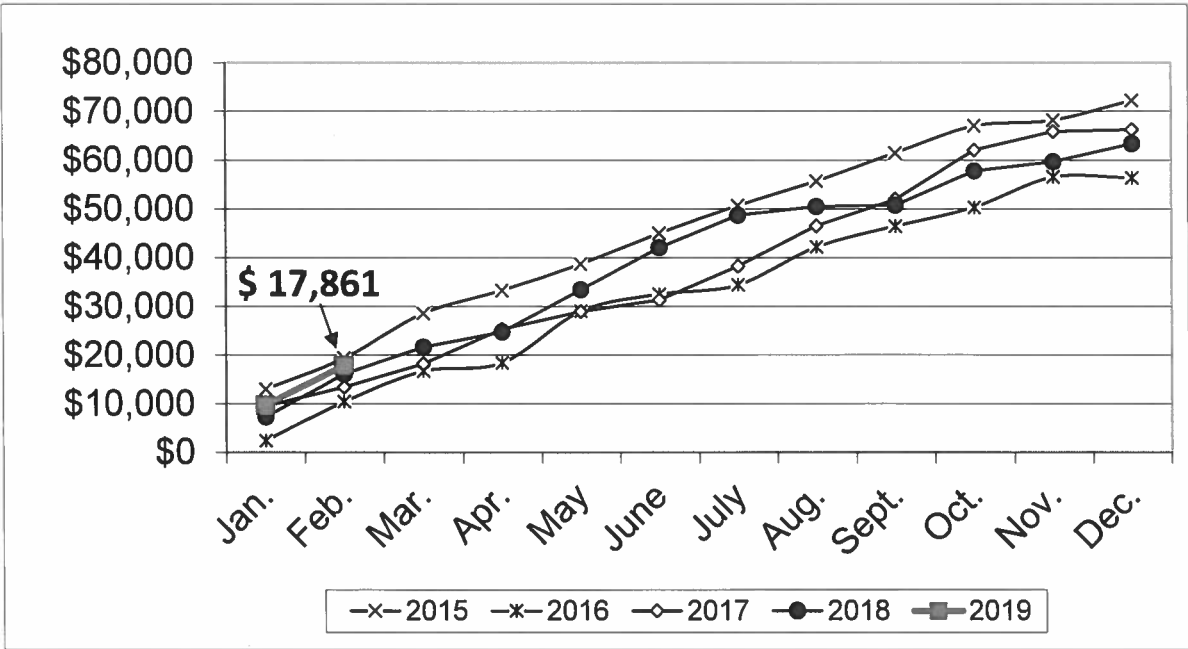
	New Memberships	Membership Renewals	Monthly Total	Resident Memberships	Non-Resident Memberships
Jan.	206	242	448	309	139
Feb.	166	301	467	353	114
Mar.					
Apr.					
May					
Jun.					
Jul.					
Aug.					
Sept.					
Oct.					
Nov.					
Dec.					
Totals	372	543	915	662	253



COMMUNITY CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet			\$650	\$2,200	\$3,917	\$2,200
Civic Group	5	9	\$300		\$700	
Parties	2	4	\$1,976	\$2,045	\$2,127	\$2,656
Community Meetings	14	26	\$1,050		\$2,350	\$804
Industry Meetings	6	13	\$1,450	\$640	\$2,205	\$1,901
Weddings	1	2	\$2,760	\$3,946	\$6,562	\$5,891
Reunion						\$2,600
Linen (#times used)						
Public Hearing						
Equipment Rental						
Miscellaneous						
TOTAL	28	54	\$8,186	\$8,831	\$17,861	\$16,052

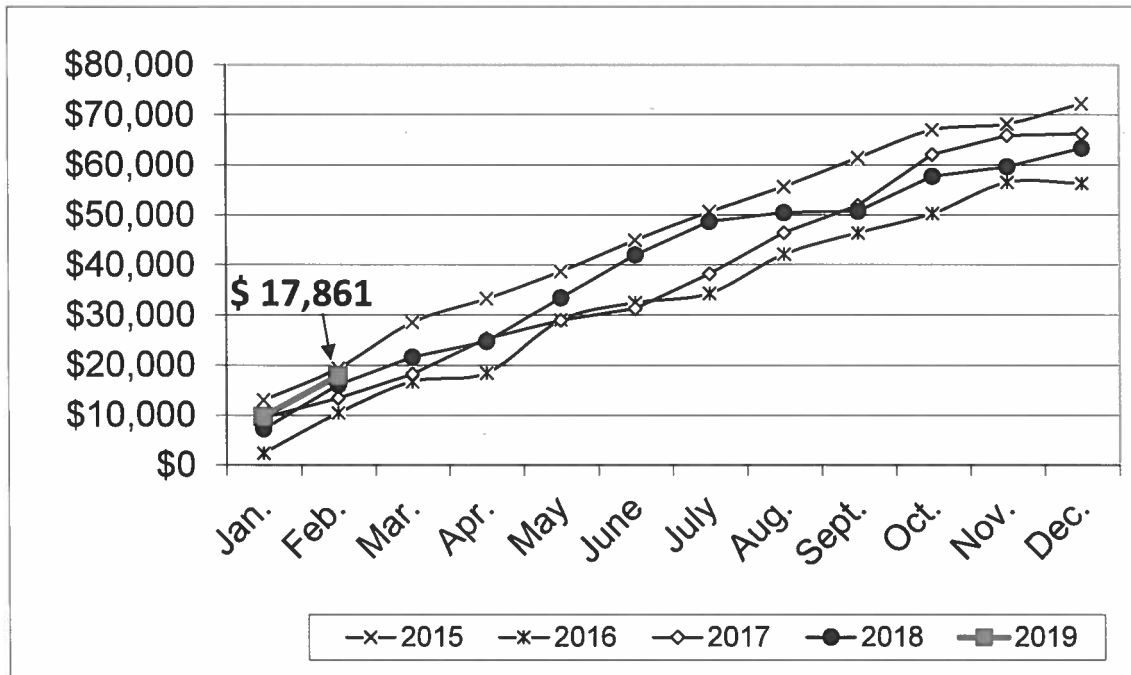
Community Center Revenue



Community Center Revenue

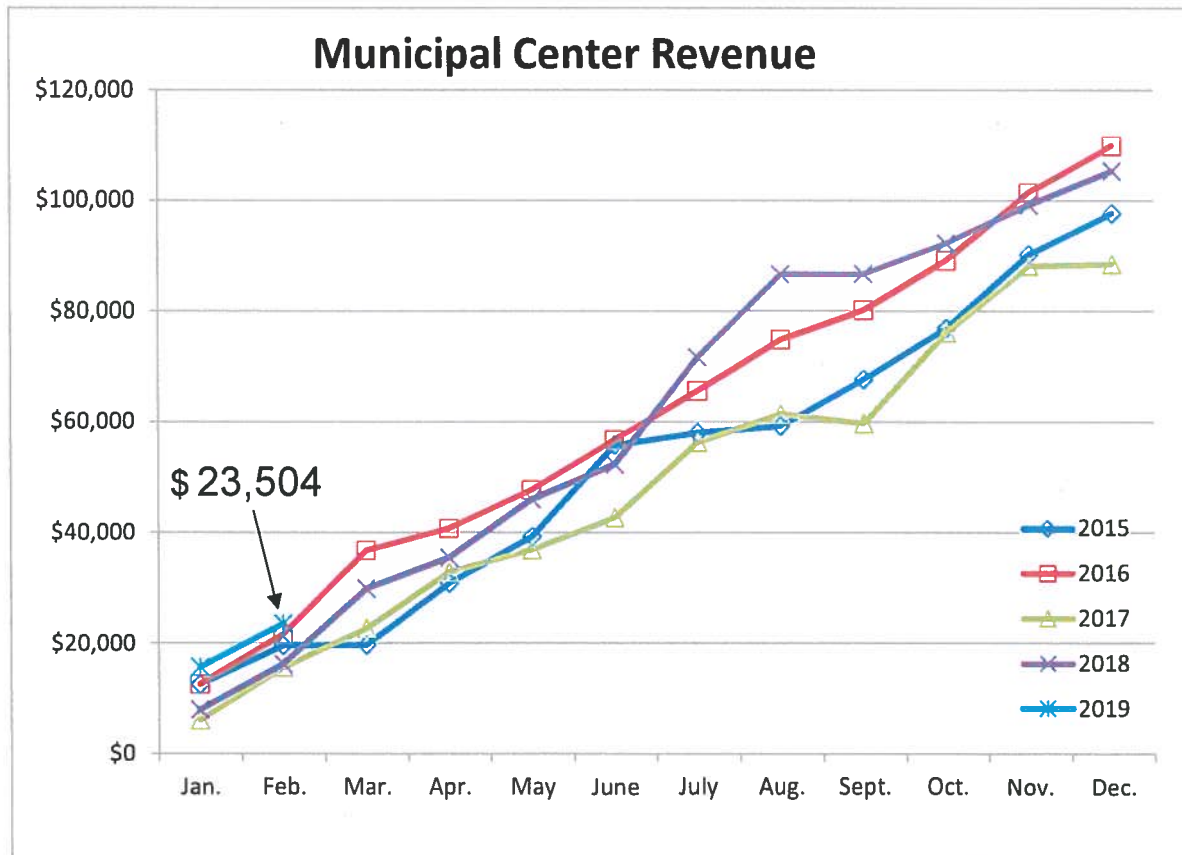
	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Community Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$ 9,675	14.93%	14.93%	\$9,675	\$7,221	\$9,457	\$2,375	\$12,954
Feb.	\$ 8,186	12.63%	27.56%	\$17,861	\$16,052	\$13,357	\$10,395	\$19,334
Mar.					\$21,602	\$18,178	\$16,670	\$28,499
Apr.					\$24,722	\$25,260	\$18,392	\$33,229
May					\$33,403	\$28,910	\$28,987	\$38,649
June					\$42,018	\$31,275	\$32,452	\$44,946
July					\$48,653	\$38,216	\$34,319	\$50,606
Aug.					\$50,453	\$46,459	\$42,129	\$55,656
Sept.					\$50,671	\$51,877	\$46,394	\$61,411
Oct.					\$57,749	\$62,018	\$50,269	\$66,976
Nov.					\$59,632	\$65,850	\$56,499	\$68,174
Dec.					\$63,345	\$66,226	\$56,314	\$72,241
Total	\$ 17,861	27.56%	27.56%	\$17,861	\$63,345	\$66,226	\$56,314	\$72,241

Community Center Revenue



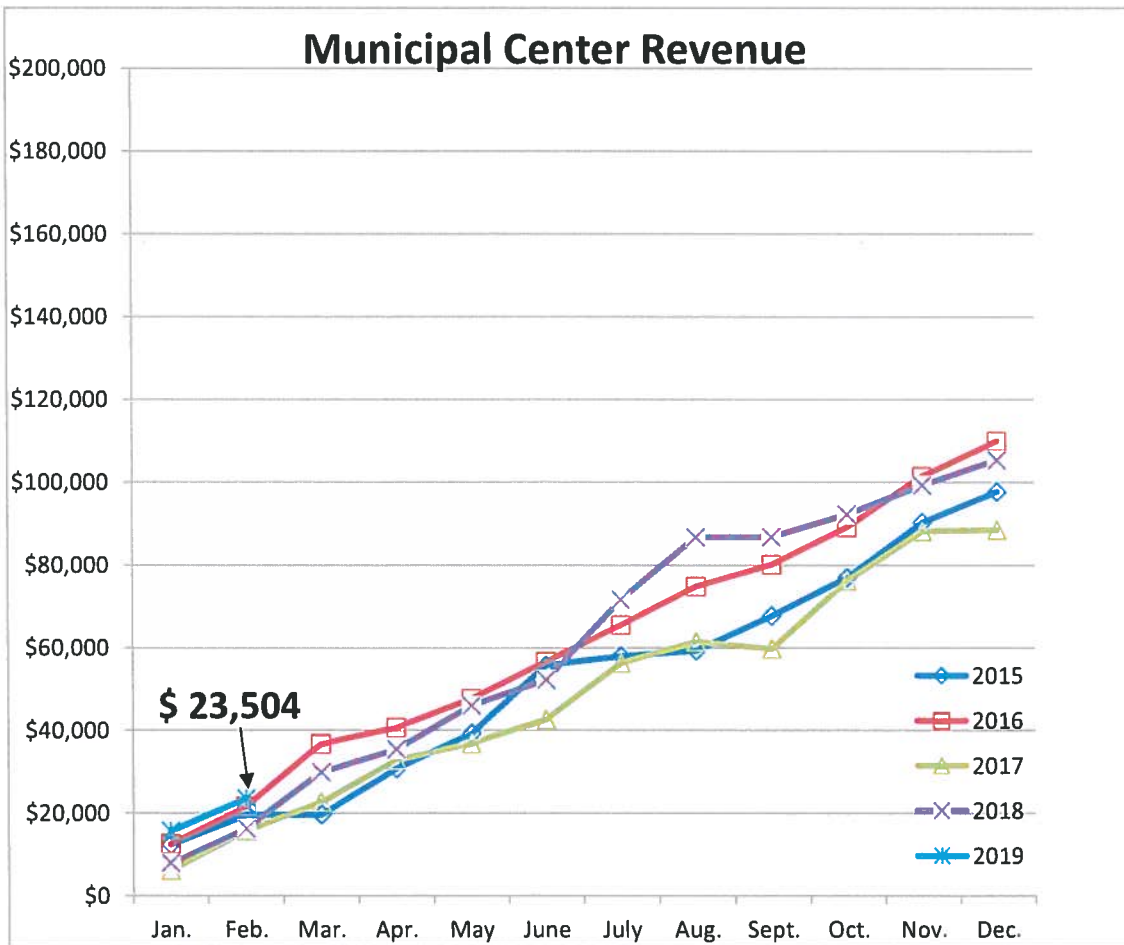
MUNICIPAL CENTER

RENTALS			REVENUES			
	Month	YTD	Month	Mth Prior Year	YTD	Prior YTD
Banquet					\$2,700	
Civic Group						
Parties			\$5,750		\$8,500	
Community Meetings	3	4	\$750	\$500	\$750	\$1,100
City Meetings	6	14				
Classes						
Industry Meetings	2	5	\$600	\$3,300	\$6,804	\$7,300
NA AHC	4	6				
Weddings		3	\$750	\$4,000	\$4,750	\$6,000
Reunion						
Linen (#times used)				\$522		\$1,783
Public Hearing						
Equipment Rental						\$50
Miscellaneous						
TOTAL	15	32	\$7,850	\$8,322	\$23,504	\$16,233



Municipal Center Revenue

	Revenue for Current Month	% '19 Budget Recouped in Month	% '19 Budget Recouped YTD	Cumulative Municipal Center Revenue				
				2019	2018	2017	2016	2015
Jan.	\$15,654	15.08%	15.08%	\$15,654	\$7,911	\$6,100	\$12,555	\$12,500
Feb.	\$7,850	7.56%	22.64%	\$23,504	\$16,233	\$15,620	\$21,539	\$19,535
Mar.					\$29,792	\$22,645	\$36,732	\$19,610
Apr.					\$35,426	\$32,810	\$40,686	\$30,810
May					\$45,956	\$36,908	\$47,644	\$39,260
June					\$52,256	\$42,708	\$56,666	\$55,775
July					\$71,633	\$56,310	\$65,537	\$58,015
Aug.					\$86,658	\$61,410	\$74,826	\$59,259
Sept.					\$86,731	\$59,710	\$80,126	\$67,634
Oct.					\$92,204	\$76,145	\$89,076	\$76,884
Nov.					\$99,204	\$88,137	\$101,339	\$90,234
Dec.					\$105,334	\$88,487	\$109,843	\$97,652
Total	\$ 23,504	22.64%	22.64%	\$23,504	\$105,334	\$88,487	\$109,843	\$97,652





**NORTH AUGUSTA
DEPARTMENT OF
ENGINEERING & PUBLIC WORKS**

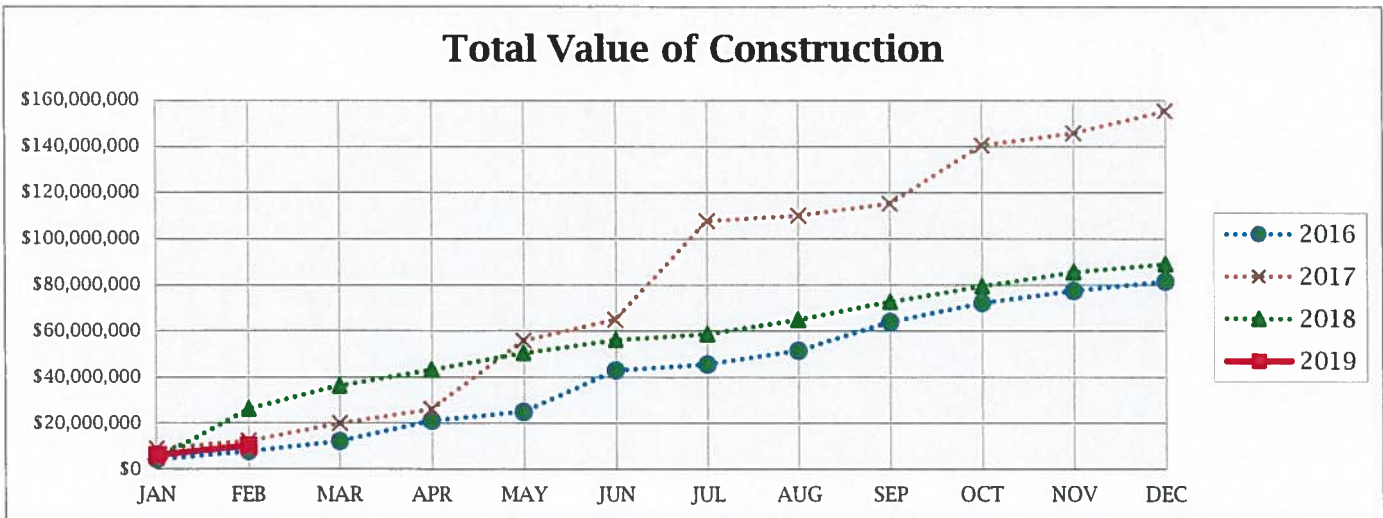
***TOM ZEASER, P.E.
DIRECTOR***

**MONTHLY REPORT
FOR**

March, 2019

BUILDING ACTIVITY

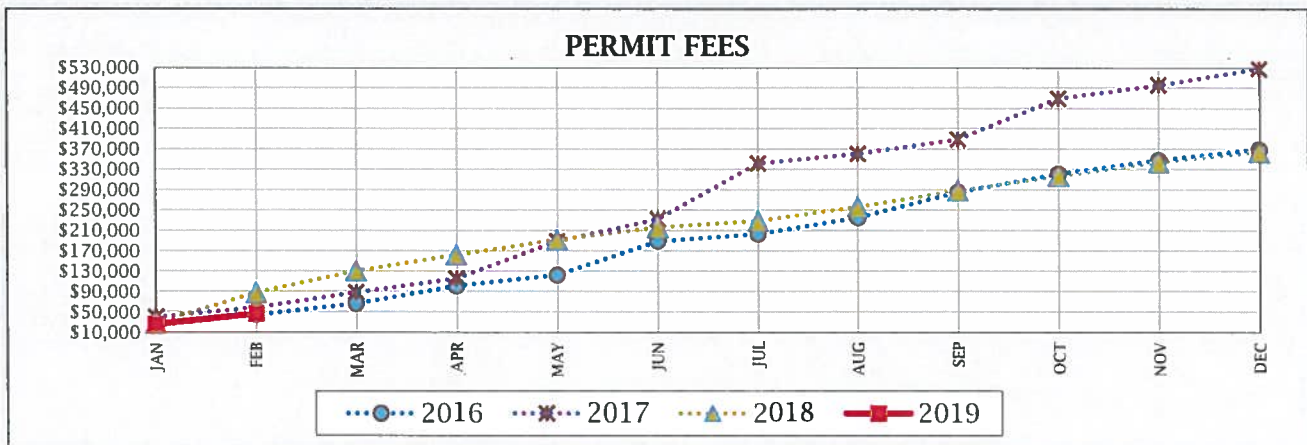
	NUMBER OF PERMITS			\$ VALUE OF CONSTRUCTION		
	Feb 2019	2019 YTD	2018 YTD	Feb 2019	2019 YTD	2018 YTD
NEW RESIDENTIAL:						
Single Family-Attached	0	0	12	\$0	\$0	\$1,305,606
Single Family-Detached	7	22	29	\$1,969,764	\$7,270,877	\$6,724,198
Two Family	0	0	0	\$0	\$0	\$0
Multi Family	0	0	0	\$0	\$0	\$0
Residential Total:	7	22	41	\$ 1,969,764	\$ 7,270,877	\$ 8,029,804
NEW COMMERCIAL:	0	0	1	\$ -	\$ -	\$ 16,896,438
ALTERATIONS/ADDITIONS:						
Residential	38	90	71	\$54,742	\$674,441	\$622,767
Commercial	2	4	10	\$330,000	\$334,188	\$133,031
Alt/Add Total:	40	94	81	\$384,742	\$1,008,629	\$755,798
MISCELLANEOUS:						
Swimming Pools	2	2	2	\$83,340	\$83,340	\$76,860
Solar Panels	1	4	5	\$34,745	\$85,514	\$154,723
Grading	1	1	1	\$1,800,000	\$1,800,000	\$53,204
Signs	1	5	9	\$805	\$14,105	\$50,699
Demolitions	1	1	4	\$0	\$0	\$0
Stormwater Permits	3	3	5	\$0	\$0	\$0
Miscellaneous Total:	9	16	26	\$1,918,890	\$1,982,959	\$335,486
Total all Construction:	56	132	149	\$4,273,396	\$10,262,465	\$26,017,526



This Month: February 2019

PERMITS / FEES

	Feb 2018	Feb 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
PERMITS:						
BUILDING	60	51	- 9	138	125	- 13
MECH/GAS	51	48	- 3	109	99	- 10
ELECT & SOLAR	36	43	+ 7	102	79	- 23
PLUMBING	27	25	- 2	71	57	- 14
GRADING	1	1	+ 0	1	1	+ 0
STORMWATER	2	3	+ 1	5	3	- 2
TOTAL	177	171	- 6	426	364	- 62
PERMIT FEES:						
BUILDING	\$56,061	\$12,453	- \$43,608	\$76,066	\$34,239	- \$41,827
MECH/GAS	\$1,975	\$1,510	- \$465	\$4,180	\$2,990	- \$1,190
ELECT & SOLAR	\$1,534	\$1,540	+ \$6	\$3,899	\$2,815	- \$1,084
PLUMBING	\$915	\$705	- \$210	\$2,390	\$1,480	- \$910
GRADING	\$0	\$4,260	+ \$4,260	\$0	\$4,260	+ \$4,260
STORMWATER	\$100	\$370	+ \$270	\$1,470	\$370	- \$1,100
TOTAL	\$60,585	\$20,838	- \$39,747	\$88,005	\$46,154	- \$41,851



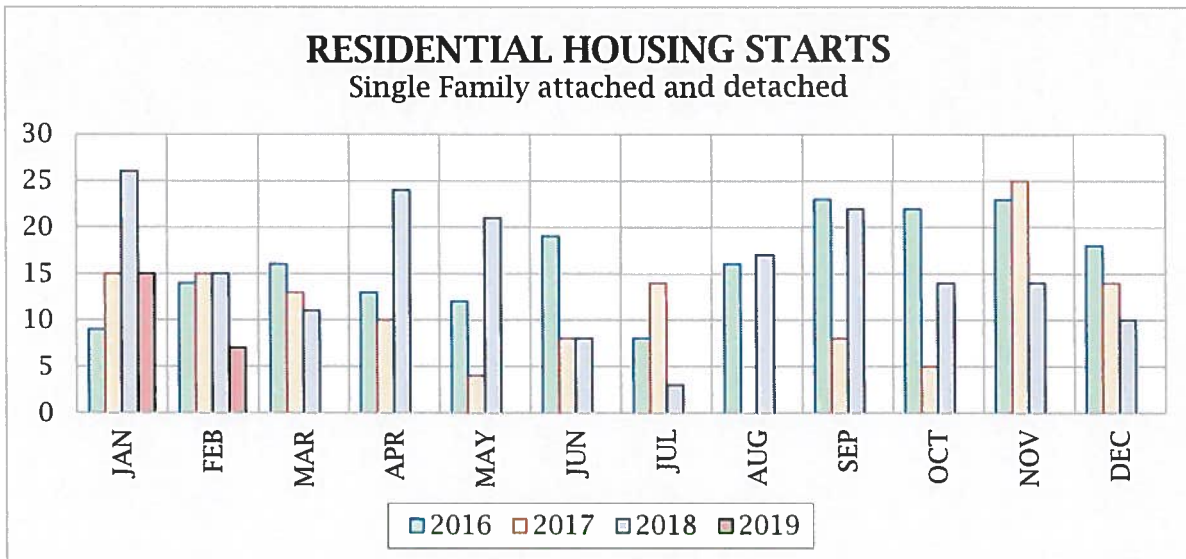
CONTRACTOR BUSINESS LICENSES

	Feb 2018	Feb 2019	(+OR-)	Total 2018 YTD	Total 2019 YTD	(+OR-)
LICENSES ISSUED	144	148	+ 4	334	352	+ 18
LICENSE FEES	\$35,604	\$64,709	+ 29,105	\$124,033	\$103,754	- 20,279

INSPECTION ACTIVITY REPORT

For February 2019			
CONSTRUCTION	Inspections	Re-Inspections	Totals
Building	143	131	274
Plumbing	101	73	174
Mechanical/Gas	146	146	292
Electrical	164	219	383
Construction Total:	554	569	1123
GENERAL INSPECTIONS	This Month	Year-to-date	
Certificates of Occupancy Issued	12	12	
Condemnations	0	0	
General Inspections Total:	12	12	
TOTAL INSPECTIONS			1135
PLAN REVIEW	This Month	Year-to-date	
Commercial	2	3	
Residential	18	56	
Plan Review Total	20	59	
MISCELLANEOUS:			
Meetings	13		
No Permits	1		
Incoming Phone Inquiries	400		

<i>Total inspections performed this month:</i>	1135
<i>Total inspections performed Year to Date:</i>	2360
<i>Average number of inspections per day:</i>	56.75
<i>Average of inspections per inspector per day:</i>	18.92
<i>Meetings Year to Date:</i>	31
<i>Plan Reviews Year to Date:</i>	59



STREETS AND DRAINS/STORMWATER

	Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD Total
Street Name Signs	2019	8	6											14
	2018	4	6	6	2	10	12	4	0	4	4	3	3	58
Street Sign Repairs	2019	6	11											17
	2018	5	4	6	2	7	3	3	8	5	6	6	6	61
Traffic Signs	2019	6	7											13
	2018	2	8	7	7	8	6	5	5	4	5	6	7	70
Traffic Sign Repairs	2019	5	7											12
	2018	1	7	7	3	5	9	6	5	8	5	6	6	68
Banners Installed	2019	0	1											1
	2018	0	3	1	3	3	0	1	1	3	2	3	3	23
Signal Lights	2019	3	3											6
	2018	4	3	3	4	3	5	1	1	7	2	4	1	38
Signal Light Repair	2019	9	9											18
	2018	5	4	11	5	6	6	8	5	16	5	5	4	80
Street Light Service	2019	11	12											23
	2018	8	6	9	12	9	9	8	16	9	8	9	4	107
Asphalt Repairs (tons)	2019	15	8											23
	2018	1	18	18	12	8	16	9	8	12	20	8	2	132
Asphalt Tack (gals)	2019	5	0											5
	2018	0	5	5	5	0	5	5	0	5	5	0	0	35
Concrete Repairs (cy)	2019	15	19											34
	2018	12	11	11	36	22	18	27	35	58	18	24	22	294
Storm Drains Cleaned	2019	53	45											98
	2018	92	72	51	55	52	45	42	35	57	68	55	40	664
Detention Ponds Cleaned	2019	1	8											9
	2018	1	0	1	10	8	10	2	1	2	1	2	1	39
Storm Pipe Placed LF	2019	60	0											60
	2018	48	0	20	0	0	60	0	20	20	0	20	120	308
Construction Site Inspections	2019	16	31											47
	2018	41	35	34	37	48	38	48	40	49	72	50	25	517