

PUBLIC NOTICE

CITY OF NORTH AUGUSTA - 2019 BUDGET HEARING

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Mayor and City Council of the City of North Augusta will hold a public hearing on the Municipal Budget for Fiscal Year 2019. The public hearing will be held in the Council Chambers in the North Augusta Municipal Center, 100 Georgia Avenue, on Monday, October 15, 2018, beginning at 7:00 P. M. All citizens will have an opportunity during the hearing to ask questions concerning the 2019 Municipal Budget as well as to express their views either verbally or in writing.

A copy of the proposed 2019 Municipal Budget is presently available for inspection at the North Augusta Municipal Center, 100 Georgia Avenue, from 8:30 AM to 5:00 PM, Monday through Friday. An electronic copy is available on the City's website. A summary of the proposed 2019 Municipal Budget as compared to the adopted 2018 Municipal Budget follows:

Fund	Adopted 2018 Revenue	Proposed 2019 Revenue	% Change	Adopted 2018 Expenditures	Proposed 2019 Expenditures	% Change
General Fund	\$ 17,345,883	\$ 18,803,917	8.41%	\$ 17,345,883	\$ 18,803,917	8.41%
Sales Tax I	-	-	-	106,248	107,000	0.71%
Sales Tax II	324,108	-	-100.00%	660,528	-	-100.00%
Sales Tax III	3,100,000	2,100,000	-32.26%	3,314,000	3,175,000	-4.19%
Recreation Fund	7,000	7,000	-	7,000	7,000	-
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	272,266	270,000	-0.83%	309,266	270,000	-12.70%
Riverfront/CC	1,681,027	1,849,504	10.02%	1,692,651	1,966,699	16.19%
Tax Increment Fin. Fund	724,786	768,529	6.04%	646,513	674,094	4.27%
Transportation Imp. Fund	-	-	-	560,000	560,000	-
Capital Projects Fund	47,541	99,111	108.47%	-	148,937	100.00%
NA Public Facilities Corp.	2,633,068	2,758,249	4.75%	3,292,755	3,293,880	0.03%
Sanitation Fund	4,528,158	4,474,344	-1.19%	4,528,158	4,474,344	-1.19%
Stormwater Utility Fund	780,796	801,983	2.70%	780,796	801,983	2.70%
Public Utilities Fund	9,977,481	10,337,592	3.61%	10,177,921	10,419,892	2.38%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	-
Total	\$41,482,114	\$ 42,330,229		\$43,505,719	\$ 44,786,746	

The proposed 2019 Municipal Budget does not include any tax or utility rate increases. As with any budget year, there is potential for adopting millage and additional increases during the public budget hearing scheduled for October 15, 2018.