RESOLUTION NO. 2018-13 IDENTIFYING NORTH AUGUSTA PROJECTS FOR THE AIKEN COUNTY CAPITAL PROJECTS SALES TAX IV

1.7

WHEREAS, Aiken County Council, in anticipation of conducting a referendum in 2018, has appointed a Capital Projects Sales Tax Commission to consider proposals for funding capital projects within Aiken County from the proceeds of a continuation of the Capital Projects Sales Tax and to formulate the referendum question that is to appear on the ballot; and

WHEREAS, the Mayor and members of City Council wish to submit for consideration a list of projects to be funded in North Augusta.

NOW THEREFORE BE IT RESOLVED by the Mayor and City Council for the City of North Augusta in meeting duly assembled and by the authority thereof that the projects listed on the attached "Exhibit A" shall be submitted to the Aiken County Sales Tax Commission for inclusion in the 2018 referendum.

Robert A. Pettit, Mayor

ATTEST:

Donna B. Young, City Clerk

EXHIBIT A

CAPITAL PROJECTS SALES TAX IV PROJECTS

(Projects to be prioritized as the revenues become available)

PUBLIC SAFETY PROJECTS			\$ 11,500,000
	Headquarters Development Fire Apparatus	10,500,000 1,000,000	
PUBLIC WORKS & TRANSPORTATION PROJECTS			\$ 7,950,000
	Martintown Road at US 1 Interchange Design and Improvements Downtown Pedestrian and Vehicular Traffic and Safety Enhancements (signage, medians, sidewalks) Georgia Avenue Undergrounding Utilities Road Reconstruction Program (see listing) Street Resurfacing Program (see listing) New Savannah Bluff Lock & Dam	2,000,000 300,000 700,000 3,000,000 1,450,000 500,000	
PARKS, RECREATION & TOURISM PROJECTS			\$ 3,900,000
	Activities Center Improvements (walking track, workout room, chillers and boilers, IT connectivity)	700,000	
	Park Improvements (ballpark, fields and street lighting, Creighton Park playground equipment)	1,500,000	
	Community Center Upgrades (roof, lighting, flooring, AV equipment, paving)	150,000	
	Greeneway Maintenance and Connectivity Downtown Greeneway Connector	650,000 900,000	
INFRASTRUCTURE PROJECTS			\$ 5,000,000
	Wastewater Infrastructure Improvements (see listing) Stormwater Infrastructure Improvements (see listing)	3,500,000 1,500,000	
ECONOMIC DEVELOPMENT PROJECTS	Gateways and Wayfinding Enhancements (Highway 1 @ Martintown Road, East Buena Vista @ Highway 1, Edgefield Road @ Georgia Avenue, I-20 @ Martintown Road)		\$ 1,250,000
MUNICIPAL IMPROVEMENT PROJECTS			\$ 1,100,000
	Software and Technology Enhancements for a Citizen Information Portal, Record Keeping & Storage, Transaction Processing, Accounting and Financial Reporting Safety and Security Improvements for the Municipal Building Finance Department Lobby Improvements for Citizen Transactions	575,000 425,000 100,000	
TOTAL			\$ 30,700,000

Road Reconstruction

Road Name

Bluff Avenue

E Pine Grove Avenue

Yardley Drive

Yardley Drive

Canary Road

Wren Road

Vireo Drive

Trimmier Place

Lowe Street

Towhee Avenue

Briggs Avenue

Road Name Amy Circle **Bolin Court** Bolin Road Cadada Court Calbrieth Circle Calbrieth Way Cascade Drive Clifton Avenue Edgewood Avenue Edgewood Court Hastings Place Leyland Place Medie Avenue Mill Branch Way Mokateen Avenue Northwood Court Old Walnut Branch Pine Grove Avenue Raborn Court Shawnee Drive Spring Grove Avenue St. Julian Place Walnut Grove Drive

* In the event certainof the above City road projects may not be accomplished for any reason, those paving projects listed below may be undertakenin the order to be determined by City Council:

Road Name

Burnside Avenue

Court A

Court B

Cypress Drive

Deepwood Place

Easttowne Drive

Hickory Place

Hidden Hills Drive

Hillwood Court

Jeffrey Street

Knotty Pine Drive

Lodgepole

Longstreet Crossing

McKenzie Circle

McKenzie Street

Norman Street

Ridge Cliff Court

River Bluff Court

River Oaks Drive

Scenic Court

Shadow Lane

Spring Oak Lane

Thurmond Street

Thurmond Way

Torry Avenue

White Pine Drive

White Pine Drive

Willow Run

Womrath Court

Wastewater Infrastructure

Project

Southwest Interceptor Southeast Interceptor Northeast Interceptor

Stormwater Infrastructure

Project

Pinehurst Drainage Improvements
Pipe Ditch Between Leyland Place and Chanticleer
Bergen Place Drainage Improvements
Greeneway Culverts Rehabilitation
Georgia/Buena Vista Intersection Drainage
Paved Ditch Between Fairway & Alta Vista
Mealing Drainage Improvements
Waterworks Park Drainage Improvements