

RESOLUTION NO. 2018-05
AUTHORIZING ADDITIONAL FUNDING FOR THE
CONSTRUCTION OF THE RIVERVIEW PARK GYM ADDITIONS

WHEREAS, the City Administrator on January 31, 2017 authorized a contract for \$1,213,232 with R.W. Allen for the design development, general conditions, preconstruction, schematic design, construction documents, construction administration, performance and payment bond, and site work; and,

WHEREAS, the Mayor and City Council authorized Change Order Number 1 to contract 1/31/17 with R.W. Allen, LLC for the remainder of the project for \$3,786,768; and

WHEREAS, the Mayor and City Council reprioritized funding in Sales Tax 3 in Resolution 2017-21 to cover the cost of the new gym additions at Riverview Park for \$5 million; and

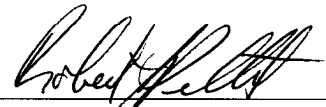
WHEREAS, additional funding of \$93,000 is being requested for:

Summary		Total Cost
Landscaping	In house	\$35,000
CSRA Testing & Engineering	Fees not in contract	\$21,000
6' sidewalks at Main Entrance	VE item returned	\$ 7,000
Enlarge entry plaza to 50' wide	VE item returned	\$ 2,000
Enlarge the reception desk	VE item returned	\$ 3,000
Installation of irrigation sleeves	Added	\$ 8,000
Turnstiles with post & railing	Added	\$ 9,500
Intercom system	Added	\$ 7,500
TOTAL:		\$93,000

WHEREAS, additional funding of \$93,000 would be allocated from the Capital Projects Fund.

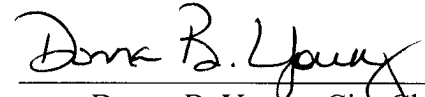
NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of North Augusta, South Carolina, in meeting duly assembled and by the authority thereof, that the total project budget shall be increased by \$93,000 with the additional approved herewith, from the Capital Projects Fund.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS 19TH DAY OF FEBRUARY, 2018.



Robert A. Pettit, Mayor

ATTEST:



Donna B. Young, City Clerk



Activities Center Expansion Landscaping Budget

Material	Complete Install	Minimum Install
Plant Material	\$18,305	\$13,000
Irrigation	\$11,000	\$11,000
Agronomic Material	\$1000	\$750
Sod 20,000 sq. ft.	\$8400	\$5636
Mulch	\$1500	\$1500
Equipment rental	\$1000	\$1000
Contingency	\$2000	\$2000
Total	\$43,065	\$34,886

*All labor on the project will be performed by City of North Augusta Staff