



REGULAR AGENDA

OF

OCTOBER 16, 2017



CITY OF NORTH AUGUSTA

AGENDA: PUBLIC HEARING

October 16, 2017 – Municipal Center – 100 Georgia Avenue, 3rd Floor – 7:00 P.M.

1. **FINANCE:** Proposed Annual Consolidated Budget for Fiscal Year 2018

AGENDA: REGULAR CITY COUNCIL MEETING

October 16, 2017 – Municipal Center – 100 Georgia Avenue, 3rd Floor – 7:00 P.M.

CITIZEN COMMENTS: Citizens may speak to Mayor and City Council on each item listed on this agenda. Mayor Pettit will call for your comments prior to City Council discussing the matter. **Citizens wishing to address Mayor and City Council are required to submit a Speaker Form to the City Clerk before addressing Mayor and City Council.** Forms are provided on the credenza at the entrance to the Council Chambers. Citizen comments are limited to five minutes.

CITIZEN ASSISTANCE: Individuals needing special assistance or sign interpreter to participate in the meeting, please notify the Administration Department 48 hours prior to the meeting.

1. **CALL TO ORDER:**
2. **INVOCATION AND PLEDGE OF ALLEGIANCE:**
3. **ROLL CALL:**
4. **APPROVAL OF MINUTES:** Regular and study session meeting minutes of October 2, 2017
5. **PERSONNEL:** Employee of the Quarter, July, August, and September, 2017 – Lynda Williamson, Accountant for the Department of Finance & General Services

UNFINISHED BUSINESS

6. **FINANCE:** Ordinance No. 2017-14 – An Ordinance Authorizing the City of North Augusta to Grant a Nonexclusive Franchise Agreement to Aiken Electric Cooperative, Inc., Its Successors and Assigns, for the Provision of Electric Services within the City – Third and Final Reading
7. **FINANCE:** Ordinance No. 2017-15 – An Ordinance Authorizing the City of North Augusta to Grant a Nonexclusive Franchise Agreement to South Carolina Electric and Gas Company, Its Successors and Assigns, for the Provision of Electric and Gas Services within the City – Third and Final Reading

NEW BUSINESS

8. **EASEMENT:** Ordinance No. 2017-16 – An Ordinance Granting Easements to South Carolina Electric and Gas Company for Placement of Facilities Related to the Construction of Riverside Village at Hammond's Ferry
 - A. Ordinance 2017-16, First Reading
 - B. Ordinance 2017-16, Second Reading
9. **FINANCE:** Ordinance No. 2017-17 – Adopting a Budget for Fiscal Year 2018 Containing Estimates of Proposed Revenues and Expenditures by the City of North Augusta, South Carolina, for the Budget Year Beginning January 1, 2018, and Declaring that same shall Constitute the Budget of the City of North Augusta for such Budget Year – Ordinance, First Reading
10. **FINANCE:** Ordinance No. 2017-18 – Levying the Annual Tax on Property in the City of North Augusta, South Carolina, for the Fiscal Year Beginning January 1, 2018, and Ending December 31, 2018 – Ordinance, First Reading
11. **FINANCE:** Ordinance No. 2017-19 – An Ordinance Reinstating the 2% Hospitality Tax as of December 1, 2017 – Ordinance, First Reading
12. **UTILITIES:** Ordinance No. 2017-20 - Establishing Wastewater Service Charges by Revising Section 14-68, Titled "Schedule of Monthly Wastewater Service Charge." of the City Code of the City of North Augusta, South Carolina – Ordinance, First Reading

13. **PRESENTATIONS/COMMUNICATIONS/RECOGNITION OF VISITORS:**

- A. **Citizen Comments:** At this time, citizens may speak to Mayor and City Council regarding matters not listed on the agenda. **Citizens wishing to address Mayor and City Council are required to submit a Speaker Form to the City Clerk before addressing Mayor and City Council.** Forms are provided on the credenza at the entrance to the Council Chambers. Citizen comments are limited to five minutes.
- B. **Council Comments**

14. **ADJOURNMENT:**



*Thank you for attending tonight's meeting of the North Augusta City Council.
To assure every citizen's privilege to speak to City Council and to maintain proper decorum
the following sections of the City's Code of Ordinances are reprinted.*

Sec. 2-57. Order and decorum generally.

(a) By council members. While the council is in session, the members must preserve order and decorum, and a member shall not, by conversation or otherwise, delay or interrupt the proceedings or the peace of the council, or disturb any member while speaking or refuse to obey the orders of the council or its presiding officer, except as otherwise herein provided.

(b) By other persons. Any person making personal, impertinent, or slanderous remarks or who shall become boisterous while addressing the council shall be forthwith, by the presiding officer, barred from further audience before the council, unless permission to continue be granted by a majority vote of the council.

Sec. 2-62. Addressing council--Permission required; exceptions.

Any person desiring to address the council shall first secure the permission of the presiding officer so to do.

Sec. 2-63. Same--Procedure.

Each person addressing the council shall step up in front of the rail, shall give such person's name and address in an audible tone of voice for the records, and unless further time is granted by the council, shall limit the address to five (5) minutes. All remarks shall be addressed to the council as a body and not to any member thereof. No person, other than the council and the person having the floor, shall be permitted to enter into any discussion, either directly or through a member of the council, without the permission of the presiding officer. No question shall be asked a council member except through the presiding officer.

Sec. 2-64. Persons authorized to be within rail.

No person, except city officials or their representatives shall be permitted within the rail in front of the council chamber without the express consent of the council.

Interoffice Memorandum



TO: Mayor and City Council

FROM: B. Todd Glover, City Administrator

DATE: October 13, 2017

SUBJECT: Regular City Council Meeting of October 16, 2017

PUBLIC HEARING

ITEM 1. FINANCE: Proposed Annual Consolidated Budget for Fiscal Year 2018

A public hearing has been scheduled and duly advertised for October 16, 2017, at 7:00 P.M. in the Council Chambers on the third floor of the North Augusta Municipal Center located at 100 Georgia Avenue. An ordinance adopting the budget is scheduled for first reading on October 16, second reading on November 6, and third and final reading on November 20, 2016.

The purpose of the hearing is to receive comments from the citizens of North Augusta pertaining to the proposed Consolidated Budget for Fiscal Year 2018.

Please see **ATTACHMENT "PH"** for the text of the public hearing notice as published on October 5, 2017.

REGULAR COUNCIL MEETING

ITEM 5. PERSONNEL: Employee of the Quarter, July, August, and September, 2017 – Lynda Williamson, Accountant for the Department of Finance & General Services

The City of North Augusta Employee Recognition Committee would like to recognize the employee of the quarter for July, August, and September, 2017, Lynda Williamson, Accountant for the Department of Finance & General Services.

Lynda started her employment with the City of North Augusta on January 9, 2017. Lynda and her husband Luke have 3 children, Jinna age 12, Chasten age 10, and Gavin age 4.

October 16, 2017

Lynda has only been with the City of North Augusta for a short time but she has been a great addition to the Finance & General Services Department. From the start, Lynda was able to pick up the payroll processing for 240+ employees and accounts payable after only a short 2 week training period with her predecessor.

Lynda uses her time efficiently such that, more often than not, she has her many tasks including payments to the retirement system and sales and use taxes completed and submitted days to weeks in advance. In addition, Lynda has been able to transition accounts payable processing from a bi-weekly process to a weekly process even during payroll weeks.

During downtime, Lynda seeks additional projects that could use maintenance. She looks for ways to simplify and streamline her processes to eliminate duplication and increase efficiency. She is willing and eager to take on anything that is asked of her even if it doesn't fall within the scope of payroll or accounts payable, such as helping to post utility payments when the office is short staffed or helping update meter records on Edgefield water/City sewer accounts.

What makes Lynda stand out most is that she is able to bring her exceptional work ethic to the City of North Augusta with a great attitude each day all the while she manages being a mother of 3 children primarily by herself while her husband Luke works overseas at the US Embassy in Iraq. Generally he works 3 month stretches before returning home to visit with family, then returns to Iraq. Lynda is responsible for getting her three children to three different schools each morning before arriving to work and getting them to different activities in the evenings.

To say Lynda is busy would be an understatement but no matter what she has going on, she always brings the best of herself to work each day.

Lynda Williamson is a tremendous asset to the Department of Finance & General Services and the City of North Augusta workforce.

Congratulations to Lynda Williamson, our employee of the third quarter of 2017. Mayor Pettit will present her with a plaque, a \$25 gift certificate to Your Pie, and a \$25 gift card to Wal-Mart.

ITEM 6. FINANCE: **Ordinance No. 2017-14 – An Ordinance Authorizing the City of North Augusta to Grant a Nonexclusive Franchise Agreement to Aiken Electric Cooperative, Inc., Its Successors and Assigns, for the Provision of Electric Services within the City – Third and Final Reading**

An ordinance has been prepared for Council's consideration on third and final reading authorizing the City of North Augusta to grant a nonexclusive franchise agreement to Aiken Electric Cooperative, Inc., its successors and assigns, for the provision of electric services within the City.

Please see the minutes of October 2, 2017 for a copy of the proposed ordinance.

ITEM 7. FINANCE: **Ordinance No. 2017-15 – An Ordinance Authorizing the City of North Augusta to Grant a Nonexclusive Franchise Agreement to South Carolina Electric and Gas Company, Its Successors and Assigns, for the Provision of Electric and Gas Services within the City – Third and Final Reading**

An ordinance has been prepared for Council's consideration on third and final reading authorizing the City of North Augusta to grant a nonexclusive franchise agreement to South Carolina Electric and Gas Company, its successors and assigns, for the provision of electric and gas services within the City.

Please see the minutes of October 2, 2017 for a copy of the proposed ordinance.

ITEM 8. EASEMENT: **Ordinance No. 2017-16 – An Ordinance Granting Easements to South Carolina Electric and Gas Company for Placement of Facilities Related to the Construction of Riverside Village at Hammond's Ferry**

A. Ordinance, First Reading

An ordinance has been prepared for Council's consideration on first reading to grant easements to South Carolina Electric and Gas Company for placement of facilities related to the construction of Riverside Village at Hammond's Ferry.

Please see **ATTACHMENT NO. 8-A** for a copy of the proposed ordinance and supporting documentation.

B. Ordinance, Second Reading

Pending Council's passage of the ordinance on first reading, it is submitted for Council's consideration on second reading.

ITEM 9. FINANCE: Ordinance No. 2017-17 – Adopting a Budget for Fiscal Year 2018 Containing Estimates of Proposed Revenues and Expenditures by the City of North Augusta, South Carolina, for the Budget Year Beginning January 1, 2018, and Declaring that same shall Constitute the Budget of the City of North Augusta for such Budget Year – Ordinance, First Reading

Pending comments received during the Public Hearing scheduled to precede the regular meeting, an ordinance to adopt the proposed Fiscal Year 2018 Consolidated Budget is submitted for Council's consideration on first reading.

Please see **ATTACHMENT #9** for a copy of the proposed ordinance text and refer to your 2018 proposed Budget for revenue and expense summaries for each of the funds. Also, see the public hearing memorandum for a summary of the consolidated budget.

ITEM 10. FINANCE: Ordinance No. 2017-18 – Levying the Annual Tax on Property in the City of North Augusta, South Carolina, for the Fiscal Year Beginning January 1, 2018, and Ending December 31, 2018– Ordinance, First Reading

An ordinance has been prepared for Council's consideration on first reading establishing the tax rate on all taxable property within the City of North Augusta for the Fiscal Year 2018.

The period for which the tax levy is due on all taxable property, except for motorized vehicles, shall be from January 1, 2017, to December 31, 2017. The period for which the tax levy is due for all motorized vehicles which are required to be licensed by Section 53-3-110, Codes of Laws of South Carolina, shall be from January 1, 2018, to December 31, 2018.

The tax levy imposed upon all taxable property shall be 70.50 mills.

Please see **ATTACHMENT #10** for the proposed ordinance text.

October 16, 2017

ITEM 11. FINANCE: **Ordinance No. 2017-19 – An Ordinance Reinstating the 2% Hospitality Tax as of December 1, 2017– Ordinance, First Reading**

An ordinance has been prepared for Council’s consideration on first reading reinstating the 2% Hospitality Tax as of December 1, 2017.

Please see **ATTACHMENT #11** for the proposed ordinance text.

ITEM 12. UTILITIES: **Ordinance No. 2017-20 – Establishing Wastewater Service Charges by Revising Section 14-68, Titled “Schedule of Monthly Wastewater Service Charge.” of the City Code of the City of North Augusta, South Carolina – Ordinance, First Reading**

An ordinance has been prepared for Council’s consideration on first reading establishing wastewater service charges by revising section 14-68, titled "Schedule of Monthly Wastewater Service Charge," of the City Code of the City of North Augusta, South Carolina.

Please see **ATTACHMENT #12** for the proposed ordinance text.

PUBLIC NOTICE

CITY OF NORTH AUGUSTA - 2018 BUDGET HEARING

Pursuant to Section 6-1-80 of the South Carolina Code of Laws, public notice is hereby given that the Mayor and City Council of the City of North Augusta will hold a public hearing on the Municipal Budget for Fiscal Year 2018. The public hearing will be held in the Council Chambers in the North Augusta Municipal Center, 100 Georgia Avenue, on Monday, October 16, 2017, beginning at 7:00 P. M. All citizens will have an opportunity during the hearing to ask questions concerning the 2018 Municipal Budget as well as to express their views either verbally or in writing.

A copy of the proposed 2018 Municipal Budget is presently available for inspection at the North Augusta Municipal Center, 100 Georgia Avenue, from 8:30 AM to 5:00 PM, Monday through Friday. An electronic copy is available on the City's website. A summary of the proposed 2018 Municipal Budget as compared to the adopted 2017 Municipal Budget follows:

Fund	Adopted 2017 Revenue	Proposed 2018 Revenue	% Change	Adopted 2017 Expenditures	Proposed 2018 Expenditures	% Change
General Fund	\$ 16,816,504	\$ 17,345,883	3.15%	\$ 16,816,504	\$ 17,345,883	3.15%
Sales Tax I	-	-	-	-	106,248	**
Sales Tax II	321,408	324,108	0.84%	489,613	660,528	34.91%
Sales Tax III	2,950,000	3,100,000	5.08%	400,000	3,314,000	**
Recreation Fund	7,000	7,000	-	7,000	7,000	-
Firemen's Fund	60,000	60,000	-	60,000	60,000	-
Street Imp. Fund	260,000	272,266	4.72%	260,000	309,266	18.95%
Riverfront/CC	705,000	1,681,027	**	547,568	1,692,651	**
Tax Increment Fin. Fund	636,016	724,786	13.96%	-	646,513	**
Transportation Imp. Fund	-	-	-	60,000	560,000	**
Capital Projects Fund**	47,033	47,541	1.08%	-	-	-
NA Public Facilities Corp.	-	2,633,068	*	-	3,292,755	*
Sanitation Fund	4,152,686	4,528,158	9.04%	4,152,686	4,528,158	9.04%
Stormwater Utility Fund	768,871	780,796	1.55%	768,871	780,796	1.55%
Public Utilities Fund	9,511,836	9,977,481	4.90%	9,569,843	10,177,921	6.35%
Savannah Bluff Lock & Dam	-	-	-	24,000	24,000	-
Total	\$36,236,354	\$ 41,482,114		\$33,156,085	\$ 43,505,719	

*New fund

**Budget presentation change with expenditures reflected in the budget process

The proposed 2018 Municipal Budget includes a tax increase of 3 mills. The proposed 2018 Municipal Budget also includes a sewer rate increase of \$0.25 cents per 1,000 gallons as well as increases to Riverview Park Activities Center membership fees. As with any budget year, there is potential for adopting additional increases during the public budget hearing scheduled for October 16, 2017.

ATTACHMENT 8-A

ORDINANCE NO. 2017-16
AN ORDINANCE GRANTING EASEMENTS TO
SOUTH CAROLINA ELECTRIC AND GAS COMPANY FOR PLACEMENT OF
FACILITIES RELATED TO THE CONSTRUCTION OF RIVERSIDE VILLAGE AT
HAMMOND'S FERRY

WHEREAS, the City and private developers are working to construct the project known as Riverside Village at Hammond's Ferry; and

WHEREAS, as part of the construction, South Carolina Electric and Gas Company has requested that the City grant to it easements upon and across City property that would allow for the provision of electric services to various proposed facilities; and

WHEREAS, the placement of such equipment is necessary for the completion and operation of the structures; and

WHEREAS, the Mayor and City Council have reviewed this matter, to include the proposed Deed of Easement and find that it is in the best interest of the citizens of North Augusta that such easement be granted.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of North Augusta, South Carolina, in meeting duly assembled and by the authority thereof, that:

- I. The City grant to South Carolina Electric and Gas Company an easement over and across City property known as Tax Parcel Numbers 007-13-01-001 and 003-08-07-003.
- II. The City Administrator is hereby authorized to execute the Deed of Easement and any other documents necessary in order to complete this matter.
- III. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS ____ DAY OF _____, 2017.

First Reading: _____

Second Reading: _____

Third Reading: _____

Robert A. Pettit, Mayor

ATTEST:

Donna B. Young, City Clerk

Easement # 896479

INDENTURE, made this _____ day of _____, 2017 by and between **City of North Augusta**, a municipal corporation organized and existing under the laws of the State of South Carolina, hereinafter called "Grantor" (whether singular or plural), and the **SOUTH CAROLINA ELECTRIC & GAS COMPANY**, a South Carolina corporation, having its principal office in Cayce, South Carolina, hereinafter called "Grantee".

WITNESSETH:

That, in consideration of the sum of One Dollar (\$1.00) received from Grantee, Grantor, being the owner of land situate in the County of **Aiken**, State of South Carolina, hereby grants and conveys to Grantee, its successors and assigns, the right to construct, extend, replace, relocate, perpetually maintain and operate an overhead or underground electric line or lines consisting of any or all of the following: poles, conductors, lightning protective wires, municipal, public or private communication lines, cables, conduits, pad mounted transformers, guys, push braces and other accessory apparatus and equipment deemed by Grantee to be necessary or desirable, upon, over, across, through and under land described as follows: **three tracts or lots of land containing 0.46 acre, 8.17 acres, and 63.5 acres, more or less, and being the same lands conveyed to Grantor by deeds of James L. Williams, Robert A. Smoak, Jr., Master, and Central of Georgia Railroad Company, dated or recorded October 22, 2002, February 8, 2000, and December 30, 1988, and filed in the Register of Deeds office for Aiken County in Deed Book 2250 at Page 109, Deed Book 1954 at page 230, and Deed Book 1073 at page 140, respectively (see also quit-claim deed recorded in Record Book 4134 at page 712).**

Right-of-Way is granted for underground facilities to extend from the Greenway Trail along and adjacent to the Georgia Avenue right-of-way (U.S. Highway 25 Business) as shown more fully on Grantee's drawing labeled C-82760, referenced only, and any approved revisions thereof.

TMS: 007-13-01-001 and 003-08-07-003

Together with the right from time to time to install on said line such additional lines, apparatus and equipment as Grantee may deem necessary or desirable and the right to remove said line or any part thereof.

Together also with the right to lay, construct, maintain, operate, repair, alter, replace and remove pipe lines, together with valves, tieovers and appurtenant facilities for the transportation of gas, oil petroleum products or any other liquids, gases or substances which can be transported through a pipe line.

Together also with the right (but not the obligation) from time to time to trim, cut or remove trees, underbrush and other obstructions that are within, over, under or through a strip of land ("Easement Space") extending Fifteen (15) feet on each side of any pole lines and Five (5) feet on each side of any underground wires or pipe lines and within, over, under or through a section of land extending Twelve (12) feet from the door side(s) of any pad mounted transformers, elbow cabinets, switchgears or other devices as they are installed; provided, however, any damage to the property of Grantor (other than that caused by trimming, cutting or removing) caused by Grantee in maintaining or repairing said lines, shall be borne by Grantee; provided further, however, that Grantors agree for themselves, their successors and assigns, not to build or allow any structure to be placed on the premises in such a manner that any part thereof will exist within the applicable above specified Easement Space, and in case such structure is built, then Grantor, or such successors and assigns as may be in possession and control of the premises at the time, will promptly remove the same upon demand of Grantee herein. Grantor further agrees to maintain minimum ground coverage of thirty six (36) inches and maximum ground coverage of fifty four (54) inches over all underground primary electric lines. Grantor further agrees to maintain minimum ground coverage of twenty four (24) inches and maximum ground coverage of forty two (42) inches over all underground pipe (gas) lines. Together also with the right of entry upon said lands of Grantor for all of the purposes aforesaid.

The words "Grantor" and "Grantee" shall include their heirs, executors, administrators, successors and assigns, as the case may be.

IN WITNESS WHEREOF, Grantor has caused this indenture to be duly executed the day and year first above written.

WITNESS:

City of North Augusta, a municipal corporation organized and existing under the laws of the State of South Carolina

(SEAL)
B. Todd Glover, City Administrator

1st Witness

2nd Witness

Easement # 896479

ACKNOWLEDGMENT

STATE OF SOUTH CAROLINA)
)
COUNTY OF AIKEN)

The foregoing instrument was acknowledged before me, the undersigned Notary, and I do hereby certify that the within named **City of North Augusta**, by the hand of **B. Todd Glover, City Administrator** personally appeared before me this day and that the above named acknowledged the due execution of the foregoing instrument.

Sworn to before me this _____ day of _____, 2017

Signature of Notary Public - State of SC

My commission expires: _____

Print Name of Notary Public

**RIGHT OF WAY GRANT TO
SOUTH CAROLINA ELECTRIC & GAS COMPANY**

Line: **Project Jackson Muni Feeder**

County: **Aiken**

R/W File Number: **21899**

Grantor(s): **City of North Augusta**

Return to: SCE&G
132 Langley Dam Road
Warrenville, SC 29851

250' 3Phase UG Cable in conduit

CENTRAL ST

*SCE&G TO REMOVE ALL EXISTING OVERHEAD FACILITIES BETWEEN WL #1 - WL#2.

NEW SCE&G CABINET

200' 3Phase UG Cable in conduit

400' 3Phase UG Cable in conduit

NEW SCE&G TRANSFORMER

NEW SCE&G SWITCHGEAR

GEORGIA AVE

Greenway

SOUTH CAROLINA ELECTRIC & GAS COMPANY ELECTRIC DISTRIBUTION SYMBOLS	
<input type="checkbox"/> OPEN SWITCH	<input type="checkbox"/> OPEN SWITCH
<input type="checkbox"/> CLOSED SWITCH	<input type="checkbox"/> CLOSED SWITCH
<input type="checkbox"/> OPEN BREAKER	<input type="checkbox"/> OPEN BREAKER
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W/L# 27922 W/L# 20412

STARTED BY: _____

COMPLETED BY: _____

CLOSED OUT BY: _____

COORDINATOR: LARRY BIRT

ELECTRIC ENG./TECH: LARRY BIRT

GAS ENG./TECH: _____

RIGHT OF WAY INFORMATION

R/W AGENT: DAVID BOWLING

FILE NUMBER: _____

ASSESSMENT NO.: _____

7 DAYS BEFORE ENDING BY SOUTH CAROLINA

CALL 811 or 1-888-721-7877

DEVELOPER'S SIGNATURE BLOCK

DEVELOPER: _____

DATE: _____

APPROVED BY: _____

DATE: _____

PROJECT INFORMATION

TITLE	PROJECT JACKSON FEEDER #2	DATE	08/14/11
DETAIL	NEW FEEDER	SCALE	1" = 40'
DRAWN BY	JACKSON SUE (247)	CHECKED BY	_____
DATE	08/26/11	SCALE	NTS
PROJECT NUMBER	082780-DI.DWG	DATE	08/24/11

SOUTH CAROLINA ELECTRIC & GAS CO.

SCANACAD DRAWING - DO NOT REVISE MANUALLY

PLAN "SAFETY" INTO EVERY JOB

ATTACHMENT 9

ORDINANCE NO. 2017-17
ADOPTING A BUDGET FOR FISCAL YEAR 2018
CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES
BY THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA,
FOR THE BUDGET YEAR BEGINNING JANUARY 1, 2018,
AND DECLARING THAT SAME SHALL CONSTITUTE THE BUDGET
OF THE CITY OF NORTH AUGUSTA FOR SUCH BUDGET YEAR

WHEREAS, in accordance with the Laws of South Carolina, and the Ordinance of the City of North Augusta, the City Administrator must prepare and submit to the City Council a Balanced Budget for the next budget year to begin on January 1, 2018, and end on December 31, 2018; and

WHEREAS, a public hearing has been held on said budget, as required by law.

NOW, THEREFORE BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- Section I. The City Council hereby adopts the 2018 Fiscal Year Budget, incorporated by reference as though it were set out herein in its entirety, for the conduct of the business of the municipal government of North Augusta for the budget year, January 1, 2018, to December 31, 2018.
- Section II. The transfer of budgeted amounts between functional areas of expenditures or expenses shall be approved by City Council; however, transfers of budgeted line items within the functional areas of expenditures or expenses not to exceed \$5,000, may be approved by the City Administrator as long as total expenditures or expenses do not exceed appropriations in the functional area. Management can also over expend appropriations, with the City Administrator's approval, at the line item and department level, as long as the total expenditures or expenses do not exceed appropriations of the functional area. Functional areas are: General Government; Public Safety; Public Works; Recreation and Parks; Sanitation Services; Stormwater Utility; and Public Utilities.
- Section III. The Mayor or City Administrator may authorize the expenditure of an amount not to exceed \$500 at any one time from the Council Contingencies Account without prior approval of the City Council provided that any such expenditure is reported in the minutes of the next Council meeting.

- Section IV. The City Council must approve expenditures from the Sales Tax I Fund, the Sales Tax II Fund, Sales Tax III Fund, the Street Improvements Fund, the Transportation Improvement Fund, the Community Development Fund, the Capital Projects Fund, the Riverfront/Central Core Development Fund, the Public Utilities Depreciation Fund, the Public Utilities Contingent Fund, Public Utilities Construction Fund, Tax Increment Financing Fund, and the Savannah Bluff Lock and Dam Utility Fund, unless otherwise previously budgeted.
- Section V. The City Administrator may execute all necessary documents relating to the lease purchase financing of equipment specifically authorized and identified in the 2018 Budget. The financial institution selected for 2018 lease purchase financing shall be selected based upon competitive bidding in conformance with the City's purchasing procedures.
- Section VI. All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- Section VII. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL
OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS _____ DAY OF
_____, 2017.

First Reading _____

Second Reading _____

Third Reading _____

Robert A. Pettit, Mayor

ATTEST:

Donna B. Young, City Clerk

ATTACHMENT 10

ORDINANCE NO. 2017-18
LEVYING THE ANNUAL TAX ON PROPERTY
IN THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018,
AND ENDING DECEMBER 31, 2018

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- Section I. The annual tax for the fiscal year (budget year) 2018, beginning January 1, 2018, and ending December 31, 2018, is hereby imposed and levied for general corporate purposes upon all the taxable property of the City of North Augusta.
- Section II. The period for which the tax levy is due on all taxable property, except for motorized vehicles, shall be from January 1, 2017, to December 31, 2017.
- Section III. The period for which the tax levy is due for all motorized vehicles which are required to be licensed by Section 53-3-110, Code of Laws of South Carolina, shall be from January 1, 2018, to December 31, 2018.
- Section IV. The tax levy imposed upon all taxable property shall be 70.50 mills to the General Fund.
- Section V. All Ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
- Section VI. This Ordinance shall become effective January 1, 2018.

ORDINANCE LEVYING THE ANNUAL TAX
ON PROPERTY IN THE CITY OF NORTH AUGUSTA

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY
COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS
_____ DAY OF _____, 2017.

First Reading _____

Robert A. Pettit, Mayor

Second Reading _____

Third Reading _____

ATTEST:

Donna B. Young, City Clerk

ATTACHMENT 11

ORDINANCE NO. 2017-19
AN ORDINANCE REINSTATING THE 2% HOSPITALITY TAX
AS OF DECEMBER 1, 2017

WHEREAS, with the adoption of Ordinance No. 98-11 on October 19, 1998, North Augusta City Council established a 2% local hospitality sales tax within the City to “improve and increase tourism related activities and facilities by redeveloping the downtown and riverfront districts and other areas of the City of North Augusta”; and

WHEREAS, With the adoption of Ordinance 2000-21 on October 16, 2000, the Mayor and City Council provided for the suspension of 1% of such sales tax in the event that there was approved in Aiken County, a county wide 1¢ capital project sales tax; and

WHEREAS, Capital Projects Sales Tax 1 was in fact approved by the voters of Aiken County and as a result thereof, the 1% of the 2% local hospitality sales tax was suspended; and

WHEREAS, the Mayor and City Council for the City of North Augusta have determined that it is appropriate that such suspension terminate and that the full 2% local option hospitality sales tax, in accordance with Ordinance 98-11, be reinstated effective December 1, 2017.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of North Augusta, South Carolina, in meeting duly assembled and by the authority thereof, that:

1. Commencing with December 1, 2017 the full local hospitality sales tax in the amount of 2% as provided for in Ordinance 98-11, be collected and utilized for such purposes as provided by said Ordinance and State Law.
2. Section 21-23, titled “Imposition of Local Hospitality Sales Tax” shall be amended and when amended, shall read as follows:

Sect21-23 Imposition of Local Hospitality Sales Tax

A uniform tax equal to two percent (2%) is hereby imposed on the gross proceeds derived from the charges for food and beverages served by a restaurant, hotel, motel, or other food service facility, whether dine in or take out, within the City of North Augusta. In addition, the tax shall be imposed for all food and beverages prepared or modified by convenience stores, fast-food service outlets, or grocery stores within the City of North Augusta.

3. All other ordinances or parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.
4. This Ordinance shall become effective immediately upon its adoption on third and final reading.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS ____ DAY OF OCTOBER, 2017.

FIRST READING: _____

SECOND READING: _____

THIRD READING: _____

ROBERT A. PETTIT, MAYOR

ATTEST:

DONNA B. YOUNG, CITY CLERK

ATTACHMENT 12

ORDINANCE NO. 2017-20
ESTABLISHING WASTEWATER SERVICE CHARGES
BY REVISING SECTION 14-68, TITLED
"SCHEDULE OF MONTHLY WASTEWATER SERVICE CHARGE,"
OF THE CITY CODE OF THE
CITY OF NORTH AUGUSTA, SOUTH CAROLINA

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, IN MEETING DULY ASSEMBLED AND BY THE AUTHORITY THEREOF, THAT:

- I. Section 14-68, titled "Schedule of Monthly Wastewater Service Charge," is hereby amended and when amended shall read as follows:

Sec. 14-68. Schedule of monthly wastewater service charge.

The schedule to be utilized for the computation of monthly charges for wastewater service is as follows:

- (1) Each residential or commercial customer of the city's system, whether inside or outside the city, must pay such customer's proportionate share of the costs for operation and maintenance of the system. In addition, each customer of the city's sanitary wastewater system must pay an amount to share the costs of debt service and to provide for special reserve funds. The operation and maintenance, debt service, and special reserve funds shall be paid on a monthly basis as follows:

- a. Rates for the first 15,000,000 gallons/month:

	<i>Inside City</i>		<i>Outside City</i>	
	<i>Base +</i>	<i>Per</i>	<i>Base +</i>	<i>Per</i>
		<i>1,000</i>		<i>1,000</i>
		<i>Gallons</i>		<i>Gallons</i>
Operation and maintenance	\$8.19	\$2.28	\$ 9.19	\$2.32
Debt Service	<u>2.53</u>	<u>0.87</u>	<u>5.06</u>	<u>1.49</u>
Monthly Charges	\$10.72	\$3.15	\$14.25	\$3.81

b. Rates for additional usage:

	<i>Inside City</i>	<i>Outside City</i>
	<i>Per</i>	<i>Per</i>
	<i>1,000</i>	<i>1,000</i>
	<i>Gallons</i>	<i>Gallons</i>
Operation and maintenance	\$1.81	\$1.81
Debt Service	<u>0.70</u>	<u>0.70</u>
Monthly Charges	\$2.51	\$2.51

- (2) All charges for wastewater service are to be made in one-hundred-gallon increments.
- (3) Six (6) months following the date of availability of wastewater service, or at such time as a customer actually connects to the City's wastewater system, whichever event occurs first, the wastewater service charges as set forth herein shall be due and payable.
- (4) Customers who have service available but who have not connected to the system shall be charged the minimum base monthly service rate for inside City and outside City customers as shown in Section 14-68 (1) a above.

II. This ordinance shall become effective immediately upon its adoption on third and final reading for all bills rendered on or after January 1, 2018.

III. All ordinances or parts of Ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

DONE, RATIFIED AND ADOPTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF NORTH AUGUSTA, SOUTH CAROLINA, ON THIS _____ DAY OF _____, 2017.

First Reading: _____

Robert A. Pettit, Mayor

Second Reading: _____

Third Reading: _____

ATTEST:

Donna B. Young, City Clerk

